



MEETING AGENDA

Due to the ongoing public health emergency, and based on the authority provided by Executive Order 2020-07, issued by Governor Pritzker on March 16, 2020, as most recently extended by Executive Order 2020-33, dated April 30, 2020, and Executive Order 2020-32, issued by Governor Pritzker on April 30, 2020, limiting public gatherings and suspending the Open Meetings Act physical presence requirement, this meeting will be conducted electronically.

*Public comments are welcome on any topic related to the business of the Parks & Recreation Commission at Regular and Special Meetings when received by email or in writing by the Village Clerk prior to 4:30 p.m. on the day of the meeting. Emailed comments may be sent to Village Clerk Christine Bruton at cbruton@villageofhinsdale.org. Written comments may be submitted to the attention of the Village Clerk at 19 E. Chicago Avenue, Hinsdale, Illinois 60521. While emailed or written comments are encouraged, **public comment may also be made using Zoom** following the instructions below:*

From a PC, Mac, iPad, iPhone or Android device, please click on the following URL or copy and paste to your browser.

<https://us02web.zoom.us/j/86921078837?pwd=T0ZWbC9kZFICM1J0Q3BGcDIldG5uZz09>

OR

US: 312-626-6799 Meeting ID: 869 2107 8837 Passcode: 031932

If you have questions regarding communication to the Board during the meeting, please contact Assistant Village Manager/Director of Public Safety Brad Bloom at 630.789.7007.

**MEETING OF THE
PARKS AND RECREATION COMMISSION
Tuesday, April 13, 2021
7:00 p.m.**

**This meeting will be conducted electronically.
(Tentative and Subject to Change)**

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT**
- 4. APPROVAL OF MINUTES**
 - a) Approval of minutes- March 9, 2021
- 5. LIAISON REPORTS**
 - a) Gateway Special Recreation Association Report
- 6. MONTHLY REPORTS**
 - a) Recreation Staff Report – March 2021
- 7. OLD BUSINESS**
- 8. NEW BUSINESS**
 - a) Bench Donation-Berry
- 9. CORRESPONDENCE**
- 10. OTHER BUSINESS/DISCUSSION ITEMS**

- a) Veeck Fenced Pad- Possible Uses
- b) Next Meeting Date- May 11, 2021

11. ADJOURNMENT

Items listed on the agenda will be discussed and considered by the Commission. The Commission welcomes public comment on the agenda items during discussion. Items recommended for Board of Trustee approval at this meeting may be referred to the Board for further consideration at their next meeting.

The Village of Hinsdale is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are requested to contact Darrell Langlois, ADA Coordinator, at 789-7014 or by TDD at 789-7022 promptly to allow the Village of Hinsdale to make reasonable accommodations for those persons.

Visit the Village's Web Site at www.villageofhinsdale.org

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**VILLAGE OF HINSDALE
MINUTES OF THE MEETING
PARKS AND RECREATION COMMISSION
Tuesday, March 9, 2021**

CALL TO ORDER

Chairman Waverley called the meeting to order at 7:03pm.

ROLL CALL

Present Electronically:

Chairman Alice Waverley, Commissioners Darren Baker, Chris Boruff, John George, Heather Hester, and Greg Moore

Absent:

Commissioners John George and Steve Keane

Other Present:

None

Staff Present Electronically:

Brad Bloom, Assistant Village Manager/Director of Public Safety
Heather Bereckis, Superintendent of Parks and Recreation
Sammy Hanzel, Recreation and Marketing Communications Manager
Maggie South, Administrative Assistant

PUBLIC COMMENT

None.

APPROVAL OF MINUTES

A. Approval of minutes- January 12, 2021

Commissioner Boruff motioned to approve the draft minutes of the January meeting as presented. Commissioner Hester seconded the motion.

Ayes: Commissioners Baker, Boruff, Hester, and Moore

Nays: None

Absent: Commissioners George and Keane

Abstain: None

The motion carried.

LIAISON REPORTS

A. Gateway Special Recreation Association Report

Ms. Bereckis presented the report. Participants are beginning to return to in person and virtual programming. Some participants are doing both. Gateway is using the facility at Burns for one on one programming and have wrapped up their platform tennis programming.

MONTHLY REPORTS

A. Recreation Staff Report – February 2021

Ms. Bereckis presented the report. Currently numbers for the Lodge are trending slightly better than 2020 due to the D86 program. Events are being booked and staff is being cautious of spending. Most vendors were very excited and positive about the changes to the caterer program. Only one vendor has decided not to renew thus far.

The summer brochure will be printed and posted online in mid-April. The monthly newsletter is still being sent out.

The Valentine's Day pop-up was successful. Upcoming special events include the Great Hinsdale Egg-sploration and Socially Distant Pictures with the Easter Bunny. Ms. Bereckis provided details for the events. Both events have been sponsored so far, which helps the department cut costs, and both events are being held with the Community House. Bunny photos are currently sold out. Spring Park Clean Up Day will be held on Earth Day this year. Staff will be onsite and would like to be able to host the event at as many sites as possible. Staff is partnering with the library to host a Book Walk beginning in May. This event will take place in various Hinsdale parks. Most books will be geared at readers 10 and under. The Commission was in favor of the events presented.

The ice rink is done for the season. This year was a longer season than previous years. Ms. Bereckis would like to explore putting the rink on the tennis courts to enable staff to lock it up to prevent vandalism and make it faster to freeze.

Field reservations are booming. Some use is already taking place. Staff is looking to open bathrooms again in early April.

Ms. Hanzel and Mr. Powell have been working to interview pool staff. The pool will be opening Memorial Day Weekend as scheduled.

OLD BUSINESS

None.

NEW BUSINESS

A. Pool Lap Lane Fees

Ms. Bereckis presented the proposed changes. Pool fees have not been changed since 2014. Staff compared rates to those of surrounding pools and found that fees are very low. Staff is proposing a slight increase in fees. The Commission discussed the proposed fee increase. No one was opposed to raising the fees.

CORRESPONDENCE

None.

OTHER BUSINESS/DISCUSSION ITEMS

A. Pool Membership/Fee Update

Ms. Bereckis brought the Commission up to speed on the status of the pool. Memberships will be sold this year. Ms. Hanzel has put together a flow chart for residents to decide what type of membership they should purchase. All memberships, a ten visit pass, and the daily rate are available. Memberships will go on sale on May 1. Ms. South and Ms. Hanzel have been working to set up an online reservation system through RecTrac for the pool. Visitors will be able to book up to a week in advance and can book one-time slot per day for open and lap swim. The Commission discussed the reservation process. Ms. Bereckis also provided an update on programming for this summer.

B. Pickleball Signage

Ms. Bereckis presented the pickleball signage included in the packet. The first piece is a Pickleball 101 piece and the second is a schedule and rules for the courts. The Commission provided its feedback. Staff will rework the schedule and bring it back to the Commission.

C. Next Meeting Date- April 13, 2021

The next meeting is scheduled for April 13 via Zoom.

ADJOURNMENT

There being no further business before the Commission, Commissioner Moore motioned to adjourn the meeting at 7:47pm. Commissioner Baker seconded the motion.

Ayes: Commissioners Baker, Boruff, Hester, and Moore

Nays: None

Absent: Commissioners Keane and George

Abstain: None

Motion carried. The meeting was adjourned at 7:47pm.

ATTEST:

Maggie South, Administrative Assistant

Gateway Special Recreation Association

NOTICE IS HERBY GIVEN that a special meeting of the Gateway Special Recreation Association Board of directors will be held on Thursday, March 12 at 3:00PM via video conference as permitted by the Gubernatorial Disaster Proclamation in response to COVID-10 (COVID-19 Executive order 5) exempting the requirement of the Open meetings Act for the physical presence of the Board, and permitting Board member attendance by video, audio or telephone access.

I. CALL TO ORDER

II. OPEN FORUM

III. BOARD MEMBER COMMENTS

IV. COMMUNICATIONS

V. OMNIBUS AGENDA

All items on the Omnibus Agenda are considered to be routine in nature by the Gateway Board and will be enacted in one motion. There will not be separate discussion of these items unless a Board member so requests, in which event the item will be removed from the Omnibus Agenda and considered separately.

A. Approval of the February 2021 Regular Meeting Minutes

B. Approval of the March 2021 Treasurer's Report

VI. REPORTS

A. RGA Monthly Report

VII. OLD BUSINESS

VIII. NEW BUSINESS

A. FY2021-22 Budget

IX. OPEN FORUM

X. ADJOURNMENT

Items listed on the agenda will be discussed and considered by the Board. The Board welcomes public comment on the agenda items during discussion. Gateway Special Recreation is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are requested to contact John Fenske, at 630-323-8215 or at jfenske@willowbrook.il.us promptly to allow the Board to make reasonable accommodations for those persons.

Public Participation instructions:

Topic: Gateway SRA 3-11-21

Time: Mar 11, 2021 03:00 PM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/87452499704?pwd=SWw2WStyWmJSUkRKYTU4WWJMdjE4UT09>

Meeting ID: 874 5249 9704

Passcode: 945863

One tap mobile

+13126266799,,87452499704#,,,,*945863# US (Chicago)

Dial by your location

+1 312 626 6799 US (Chicago)

Meeting ID: 874 5249 9704

Passcode: 945863

Find your local number: <https://us02web.zoom.us/j/kcaRfBhAwB>

GATEWAY SRA 2020-2021
MONTHLY TREASURER'S STATEMENT

DATE **March**

REVENUES		CURRENT	YEAR TO		VARIANCE
<u>ACCT. #</u>	<u>DESCRIPTION</u>	<u>MONTH</u>	<u>DATE</u>	<u>BUDGET</u>	<u>TO BUDGE</u>
110	Interest	\$ 20.04	\$ 470.38	\$ 2,000.00	\$ 1,529.62
120	Member Contributions	\$ -	\$ 483,541.87	\$ 548,216.13	\$ 64,674.26
<u>130</u>	<u>Misc. Revenues</u>	<u>\$ -</u>	<u>\$ 2,330.24</u>	<u>\$ -</u>	<u>\$ (2,330.24)</u>
Total Revenues		\$ 20.04	\$ 486,342.49	\$ 550,216.13	\$ 63,873.64

EXPENSES		CURRENT	YEAR TO		VARIANCE
<u>ACCT. #</u>	<u>DESCRIPTION</u>	<u>MONTH</u>	<u>DATE</u>	<u>BUDGET</u>	<u>TO BUDGE</u>
500	Audit Services	\$ -	\$ -	\$ 3,900.00	\$ 3,900.00
510	Day Camp Transportation	\$ -	\$ -	\$ 5,500.00	\$ 5,500.00
520	Financial Assistance	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00
530	Legal Fees	\$ -	\$ 222.00	\$ 1,500.00	\$ 1,278.00
540	Insurance	\$ -	\$ 1,591.00	\$ 2,500.00	\$ 909.00
550	Misc. Expenses	\$ -	\$ -	\$ 250.00	\$ 250.00
560	One on One Aids	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00
570	Program Supplies	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
580	Marketing / Web-IT	\$ -	\$ 315.00	\$ 1,200.00	\$ 885.00
590	Service Contract	\$ -	\$ 354,690.00	\$ 472,920.00	\$ 118,230.00
600	Vehicle Fuel	\$ 92.54	\$ 92.54	\$ 8,750.00	\$ 8,657.46
610	Vehicle Repairs	\$ 55.75	\$ 586.74	\$ 10,000.00	\$ 9,413.26
<u>620</u>	<u>Transportation Fund</u>	<u>\$ -</u>	<u>\$ 9,176.00</u>	<u>\$ 41,000.00</u>	<u>\$ 31,824.00</u>
Total Expense		\$ 148.29	\$ 366,673.28	\$ 560,520.00	\$ 193,846.72

Gateway 2021 - 2022 Budget Examples

1 % Increase

A	B	C	D	E	F	G	H
Account #	Revenue Description	FY 20- 21 Budget	Year to Date Revenues	Projected End of Yr	FY 21- 22 Budget	% Comparison Column F - C	% Comparison Column F - E
110	Interest	\$ 600.00	\$ 450.34	\$ 600.00	\$ 600.00	100.0%	100.0%
120	Member Contributions	\$ 548,216.13	\$ 483,541.87	\$ 548,216.13	\$ 553,698.29	101.0%	101.0%
130	Miscellaneous Revenues	\$ -	\$ 2,330.24	\$ 2,330.24	\$ -	0.0%	0.0%
Revenue Totals		\$ 548,816.13	\$ 486,322.45	\$ 551,146.37	\$ 554,298.29	101.0%	100.6%

A	B	C	D	E	F	G	H
Account #	Expense Description	FY 20- 21 Budget	Year to Date Expense	Projected End of Yr	FY 21- 22 Budget	% Comparison Column F - C	% Comparison Column C - E
500	Audit Services	\$ 3,300.00	\$ -	\$ 3,300.00	\$ 3,300.00	100.0%	100.0%
510	Day Camp Transportation	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00	100.0%	#DIV/0!
520	Financial Assistance	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	100.0%	#DIV/0!
530	Legal Fees	\$ 1,500.00	\$ 222.00	\$ 222.00	\$ 1,500.00	100.0%	0.0%
540	Insurance	\$ 2,500.00	\$ 1,591.00	\$ 1,591.00	\$ 2,500.00	100.0%	157.1%
550	Miscellaneous Expense	\$ 250.00	\$ -	\$ -	\$ 250.00	100.0%	#DIV/0!
560	One on One Aids	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	100.0%	#DIV/0!
570	Program Supplies	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	100.0%	0.0%
580	Marketing & Web / IT	\$ 1,200.00	\$ 315.00	\$ 315.00	\$ 1,200.00	100.0%	381.0%
590	Service Contract	\$ 472,920.00	\$ 354,690.00	\$ 472,920.00	\$ 472,920.00	100.0%	100.0%
600	Vehicle Fuel	\$ 8,750.00	\$ -	\$ -	\$ 8,750.00	100.0%	#DIV/0!
610	Vehicle Repairs	\$ 10,000.00	\$ 530.99	\$ 800.00	\$ 10,000.00	100.0%	1250.0%
620	Transportation Fund	\$ 41,000.00	\$ 9,176.00	\$ 9,176.00	\$ 41,000.00	100.0%	446.8%
Expense Totals		\$ 559,920.00	\$ 366,524.99	\$ 488,324.00	\$ 559,920.00	100.0%	114.7%
Balance		\$ (11,103.87)	\$ 119,797.46	\$ 62,822.37	\$ (5,621.71)		

Member	Fiscal Yr 20-21	Fiscal Yr 21-22	Increase	Member	Fiscal Yr 20-21	Fiscal Yr 21-22	Increase
Burr Ridge	\$34,063.28	\$34,403.91	\$340.63	Pleasantdale	\$37,745.78	\$38,123.24	\$377.46
Countryside	\$18,407.94	\$18,592.02	\$184.08	Westchester	\$76,955.67	\$77,725.23	\$769.56
Elmhurst	\$205,861.80	\$207,920.42	\$2,058.62	Willowbrook	\$39,310.85	\$39,703.96	\$393.11
Hinsdale	\$77,406.48	\$78,180.54	\$774.06	York Center	\$22,177.96	\$22,399.74	\$221.78
Oakbrook	\$36,286.60	\$36,649.47	\$362.87				

Gateway 2021 - 2022 Budget Examples
1.5 % Increase

A	B	C	D	E	F	G	H
Account #	Revenue Description	FY 20- 21 Budget	Year to Date Revenues	Projected End of Yr	FY 21- 22 Budget	% Comparison Column F - C	% Comparison Column F - E
110	Interest	\$ 600.00	\$ 3,754.09	\$ 4,000.00	\$ 600.00	100.0%	15.0%
120	Member Contributions	\$ 548,216.13	\$ 539,012.11	\$ 548,216.13	\$ 556,439.37	101.5%	101.5%
130	Miscellaneous Revenues	-	\$ 2,440.24	\$ 2,444.12	-	0.0%	0.0%
Revenue Totals		\$ 548,816.13	\$ 545,206.44	\$ 554,660.25	\$ 557,039.37	101.5%	100.4%

Account #	Expense Description	FY 20- 21 Budget	Year to Date Expense	Projected End of Yr	FY 21- 22 Budget	% Comparison Column F - C	% Comparison Column C - E
500	Audit Services	\$ 3,300.00	\$ -	\$ 3,300.00	\$ 3,300.00	100.0%	100.0%
510	Day Camp Transportation	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00	100.0%	#DIV/0!
520	Financial Assistance	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	100.0%	#DIV/0!
530	Legal Fees	\$ 1,500.00	\$ 222.00	\$ 222.00	\$ 1,500.00	100.0%	0.0%
540	Insurance	\$ 2,500.00	\$ 1,591.00	\$ 1,591.00	\$ 2,500.00	100.0%	157.1%
550	Miscellaneous Expense	\$ 250.00	\$ -	\$ -	\$ 250.00	100.0%	#DIV/0!
560	One on One Aids	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	100.0%	#DIV/0!
570	Program Supplies	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	100.0%	0.0%
580	Web / IT	\$ 1,200.00	\$ 315.00	\$ 315.00	\$ 1,200.00	100.0%	381.0%
590	Service Contract	\$ 472,920.00	\$ 354,690.00	\$ 472,920.00	\$ 472,920.00	100.0%	100.0%
600	Vehicle Fuel	\$ 8,750.00	\$ -	\$ -	\$ 8,750.00	100.0%	#DIV/0!
610	Vehicle Repairs	\$ 10,000.00	\$ 530.99	\$ 800.00	\$ 10,000.00	100.0%	1250.0%
620	Transportation Fund	\$ 41,000.00	\$ 9,176.00	\$ 9,176.00	\$ 41,000.00	100.0%	446.8%
Expense Totals		\$ 559,920.00	\$ 366,524.99	\$ 488,324.00	\$ 559,920.00	100.0%	114.7%
Balance		\$ (11,103.87)	\$ 178,681.45	\$ 66,336.25	\$ (2,880.63)		

Member	Fiscal Yr 20-21	Fiscal Yr 21-22	Increase	Member	Fiscal Yr 20-21	Fiscal Yr 21-22	Increase
Burr Ridge	\$34,063.28	\$34,574.23	\$510.95	Pleasantdale	\$37,745.78	\$38,311.97	\$566.19
Countryside	\$18,407.94	\$18,684.06	\$276.12	Westchester	\$76,955.67	\$78,110.01	\$1,154.34
Elmhurst	\$205,861.80	\$208,949.73	\$3,087.93	Willowbrook	\$39,310.85	\$39,900.51	\$589.66
Hinsdale	\$77,406.48	\$78,567.58	\$1,161.10	York Center	\$22,177.96	\$22,510.63	\$332.67
Oakbrook	\$36,286.60	\$36,830.90	\$544.30				

Gateway 2021 - 2022 Budget Examples
2 % Increase

A	B	C	D	E	F	G	H
Account #	Revenue Description	FY 20-21 Budget	Year to Date Revenues	Projected End of Yr	FY 21-22 Budget	% Comparison Column F - C	% Comparison Column F - E
110	Interest	\$ 600.00	\$ 3,754.09	\$ 4,000.00	\$ 600.00	100.0%	15.0%
120	Member Contributions	\$ 548,216.13	\$ 539,012.11	\$ 548,216.13	\$ 559,180.45	102.0%	102.0%
130	Miscellaneous Revenues	\$ -	\$ 2,440.24	\$ 2,444.12	\$ -	0.0%	0.0%
Revenue Totals		\$ 548,816.13	\$ 545,206.44	\$ 554,660.25	\$ 559,780.45	102.0%	100.9%

Account #	Expense Description	FY 20-21 Budget	Year to Date Expense	Projected End of Yr	FY 21-22 Budget	% Comparison Column F - C	% Comparison Column C - E
500	Audit Services	\$ 3,300.00	\$ -	\$ 3,300.00	\$ 3,300.00	100.0%	100.0%
510	Day Camp Transportation	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00	100.0%	#DIV/0!
520	Financial Assistance	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	100.0%	#DIV/0!
530	Legal Fees	\$ 1,500.00	\$ 222.00	\$ 222.00	\$ 1,500.00	100.0%	0.0%
540	Insurance	\$ 2,500.00	\$ 1,591.00	\$ 1,591.00	\$ 2,500.00	100.0%	157.1%
550	Miscellaneous Expense	\$ 250.00	\$ -	\$ -	\$ 250.00	100.0%	#DIV/0!
560	One on One Aids	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	100.0%	#DIV/0!
570	Program Supplies	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	100.0%	0.0%
580	Web / IT	\$ 1,200.00	\$ 315.00	\$ 315.00	\$ 1,200.00	100.0%	381.0%
590	Service Contract	\$ 472,920.00	\$ 354,690.00	\$ 472,920.00	\$ 472,920.00	100.0%	100.0%
600	Vehicle Fuel	\$ 8,750.00	\$ -	\$ -	\$ 8,750.00	100.0%	#DIV/0!
610	Vehicle Repairs	\$ 10,000.00	\$ 530.99	\$ 800.00	\$ 10,000.00	100.0%	1250.0%
620	Transportation Fund	\$ 41,000.00	\$ 9,176.00	\$ 9,176.00	\$ 41,000.00	100.0%	446.8%
Expense Totals		\$ 559,920.00	\$ 366,524.99	\$ 488,324.00	\$ 559,920.00	100.0%	114.7%
Balance		\$ (11,103.87)	\$ 178,681.45	\$ 66,336.25	\$ (139.55)		

Member	Fiscal Yr 20-21	Fiscal Yr 21-22	Increase	Member	Fiscal Yr 20-21	Fiscal Yr 21-22	Increase
Burr Ridge	\$34,063.28	\$34,744.55	\$681.27	Pleasantdale	\$37,745.78	\$38,500.70	\$754.92
Countryside	\$18,407.94	\$18,776.10	\$368.16	Westchester	\$76,955.67	\$78,494.78	\$1,539.11
Elmhurst	\$205,861.80	\$209,979.04	\$4,117.24	Willowbrook	\$39,310.85	\$40,097.07	\$786.22
Hinsdale	\$77,406.48	\$78,954.61	\$1,548.13	York Center	\$22,177.96	\$22,621.52	\$443.56
Oakbrook	\$36,286.60	\$37,012.33	\$725.73				

Gateway 2021 - 2022 Budget Examples
2.5 % Increase

A	B	C	D	E	F	G	H
Account #	Revenue Description	FY 20- 21 Budget	Year to Date Revenues	Projected End of Yr	FY 21- 22 Budget	% Comparison Column F - C	% Comparison Column F - E
110	Interest	\$ 600.00	\$ 3,754.09	\$ 4,000.00	\$ 600.00	100.0%	15.0%
120	Member Contributions	\$ 548,216.13	\$ 539,012.11	\$ 548,216.13	\$ 561,921.53	102.5%	102.5%
130	Miscellaneous Revenues	\$ -	\$ 2,440.24	\$ 2,444.12	\$ -	0.0%	0.0%
Revenue Totals		\$ 548,816.13	\$ 545,206.44	\$ 554,660.25	\$ 562,521.53	102.5%	101.4%

A	B	C	D	E	F	G	H
Account #	Expense Description	FY 20- 21 Budget	Year to Date Expense	Projected End of Yr	FY 21- 22 Budget	% Comparison Column F - C	% Comparison Column C - E
500	Audit Services	\$ 3,300.00	\$ -	\$ 3,300.00	\$ 3,300.00	100.0%	100.0%
510	Day Camp Transportation	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00	100.0%	#DIV/0!
520	Financial Assistance	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	100.0%	#DIV/0!
530	Legal Fees	\$ 1,500.00	\$ 222.00	\$ 222.00	\$ 1,500.00	100.0%	0.0%
540	Insurance	\$ 2,500.00	\$ 1,591.00	\$ 1,591.00	\$ 2,500.00	100.0%	157.1%
550	Miscellaneous Expense	\$ 250.00	\$ -	\$ -	\$ 250.00	100.0%	#DIV/0!
560	One on One Aids	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	100.0%	#DIV/0!
570	Program Supplies	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	100.0%	0.0%
580	Web / IT	\$ 1,200.00	\$ 315.00	\$ 315.00	\$ 1,200.00	100.0%	381.0%
590	Service Contract	\$ 472,920.00	\$ 354,690.00	\$ 472,920.00	\$ 472,920.00	100.0%	100.0%
600	Vehicle Fuel	\$ 8,750.00	\$ -	\$ -	\$ 8,750.00	100.0%	#DIV/0!
610	Vehicle Repairs	\$ 10,000.00	\$ 530.99	\$ 800.00	\$ 10,000.00	100.0%	1250.0%
620	Transportation Fund	\$ 41,000.00	\$ 9,176.00	\$ 9,176.00	\$ 41,000.00	100.0%	446.8%
Expense Totals		\$ 559,920.00	\$ 366,524.99	\$ 488,324.00	\$ 559,920.00	100.0%	114.7%
Balance		\$ (11,103.87)	\$ 178,681.45	\$ 66,336.25	\$ 2,601.53		

Member	Fiscal Yr 20-21	Fiscal Yr 21-22	Increase	Member	Fiscal Yr 20-21	Fiscal Yr 21-22	Increase
Burr Ridge	\$34,063.28	\$34,914.86	\$851.58	Pleasantdale	\$37,745.78	\$38,689.42	\$943.64
Countryside	\$18,407.94	\$18,868.14	\$460.20	Westchester	\$76,955.67	\$78,879.56	\$1,923.89
Elmhurst	\$205,861.80	\$211,008.35	\$5,146.54	Willowbrook	\$39,310.85	\$40,293.62	\$982.77
Hinsdale	\$77,406.48	\$79,341.64	\$1,935.16	York Center	\$22,177.96	\$22,732.41	\$554.45
Oakbrook	\$36,286.60	\$37,193.77	\$907.16				

Agency	% Increase			
	<u>1%</u>	<u>1.50%</u>	<u>2%</u>	<u>2.50%</u>
Burr Ridge	\$340.63	\$ 510.95	\$ 681.27	\$ 851.58
Countryside	\$184.08	\$ 276.12	\$ 368.16	\$ 460.20
Elmhurst	\$2,058.62	\$ 3,087.93	\$ 4,117.24	\$ 5,146.54
Hinsdale	\$774.06	\$ 1,161.10	\$ 1,548.13	\$ 1,935.16
Oakbrook	\$362.87	\$ 544.30	\$ 725.73	\$ 907.16
Pleasantdale	\$377.46	\$ 566.19	\$ 754.92	\$ 943.64
Westchester	\$769.56	\$ 1,154.34	\$ 1,539.11	\$ 1,923.89
Willowbrook	\$393.11	\$ 589.66	\$ 786.22	\$ 982.77
<u>York Center</u>	<u>\$221.78</u>	<u>\$ 332.67</u>	<u>\$ 443.56</u>	<u>\$ 554.45</u>
Totals	\$ 5,482.16	\$ 8,223.25	\$ 10,964.33	\$ 13,705.41



Gateway SRA Board Meeting
March 11, 2021
RGA Report



March 2021

Spring In-Person Programs

District	Registered Participants
Burr Ridge	4
Elmhurst	29
Hinsdale	9
Oak Brook	4
Pleasant Dale	1
Willowbrook	2
Westchester	3
York	0
Countryside	0
Non-resident	7
Total	59

Virtual Programs

District	Registered Participants
Burr Ridge	0
Elmhurst	13
Hinsdale	9
Oak Brook	3
Pleasant Dale	1
Willowbrook	1
Westchester	1
York	0
Countryside	0
Non-resident	0
Total	28

In-Person Spring Season Programming

Dates: March 15 – May 22 (10 weeks)

Programs: 15 Programs Offered, 1:1 play therapy sessions & 5 In-House Special Event

Virtual Recreation Line-Up

Monday – 2 – Good Day Gators & Drawing and Shading

Tuesday – 2 – Trivia & WWE Recap

Wednesday – 2 – Cardio Fitness & Lunch Bunch

Thursday – 1 – Zen Relaxation

Friday – 2 – Gator Fit & Bingo

Part-Time Team Members

Part time team members have been offered opportunities to come back to work in a limited capacity for this spring. Wages have been adjusted to meet the current minimum wage increases in Illinois. Team members are expected to follow Covid19 measures to ensure optimal safety. As programs start to fill up we will add part time members as needed.

New Spring Recreation Guide

Attached in email. Published on website along with link to register.

Summer Day Camp Survey

Amanda sent out a survey to families to gauge interest in returning to in-person summer camps. 80% have been returned with an interest for in person camp. I understand facilities will be a concern however we are looking at small pods of camps throughout our member areas. I will be sending specific emails to our members where we are looking for space. Job postings for positions will be posted later this month.

Registration Software

I have been on various demos for recreation and scheduling software companies and hope to have it narrowed down within the next month.

PROGRAM HIGHLIGHTS

Tia Chi – has become a very popular favorite among our individuals. We will continue to offer it this spring.

Chicago Bulls Game Viewing Party – Turned the HC into the UC for a night to watch the Chicago Bulls Game!



IN-PERSON & VIRTUAL RECREATION GUIDE



Gateway

Special Recreation Association

SPRING 2021

Dedication, Respect, Support, FUN!



Serving the Communities of

~ Village of Hinsdale ~ Elmhurst Park District ~ Burr Ridge Park District ~ Oak Brook Park District
~ Pleasant Dale Park District ~ Village of Countryside ~ Village of Willowbrook
~ York Center Park District ~ Westchester Park District

Gateway Special Recreation Association

Creating Boundless Community Recreation Opportunities Since 1989

Gateway Special Recreation Association (SRA) was formed through an intergovernmental agreement and is an extension of the Park Districts of Burr Ridge, Elmhurst, Oak Brook, Pleasant Dale, Westchester and York Center and the Villages of Hinsdale, Willowbrook, and Countryside.

Gateway SRA contracts the services of Ray Graham Association for People with Disabilities, a non-profit agency, to provide therapeutic recreation programs. Ray Graham Association has been serving the needs of people with disabilities and their families for more than fifty years.

Gateway SRA promotes the full participation of people with disabilities in meaningful activities that maximize their health, well-being, and quality of life. Recreation is a central component of a healthy lifestyle. This philosophy is carried out through all our recreation and sports programs and services for people with disabilities.

Mission Statement

Gateway SRA strives to expand people's lives through therapeutic recreation activities to reach, grow and achieve.

4 Core Values

Dedication, Respect, Support, FUN!

Board of Directors

Burr Ridge Park District
Jim Pacanowski - Trustee

15W400 Harvester Dr.
Burr Ridge, IL 60527
630.920.1969

Elmhurst Park District
Cindy Szkolka - Trustee

225 Prospect Ave
Elmhurst, IL 60126
630.993.8910

Hinsdale Recreation Dept.
Heather Bereckis - Trustee

19 E. Chicago Ave
Hinsdale, IL 60521
630.920.7097

Oak Brook Park District
Michael Contreras - Vice Chair

1450 Forest Gate Rd.
Oak Brook, IL 60523
630.990.4233

Village Of Countryside
Billy Rosinia - Trustee

5550 East Ave
Countryside, IL 60525
708.485.2595

Pleasant Dale Park District
Matt Russian - Secretary

7425 S Wolf Rd
Burr Ridge, IL 60527
630.662.6220

Westchester Park District
Dean Hoskin - Trustee

10201 Bond St
Westchester, IL 60154
708.865.8200

Willowbrook Parks and Rec.
John Fenske - Chair

7760 Quincy St
Willowbrook, IL 60527
630.920.2251

York Center Park District
Scott Nadeau - Treasurer

1609 South Luther Ave
Lombard, IL 60148
630.629.0886

BOARD MEETINGS ARE HELD ON
THE 2ND THURSDAY OF EACH MONTH
AT 3:00PM AT THE OAK BROOK PARK
DISTRICT, LOCATED AT 1450 FOREST
GATE ROAD, OAK BROOK, IL 60523.
EVERYONE IS WELCOME AND
ENCOURAGED TO ATTEND.

Administration

Ray Graham Association - Hanson Center
15W431 59th St
Burr Ridge, IL 60527
630.325.3857

Ryan Massengill
Superintendent of Recreation
630.325.3857 ext. 110
ryanc@raygraham.org

Michael Baig
Recreation/Vehicle Coordinator
630.325.3857 ext. 112
mbaig@raygraham.org

Carolyn Strasen
Recreation/Sports Coordinator
630.325.3857 ext. 108
carolyns2@raygraham.org

Amanda Aguilar
Recreation/Day Camp
Coordinator
630.325.3857 ext. 109
aaguilar@raygraham.org
Se Habla Español



Greetings Gateway SRA Community,

Welcome to Spring! We had a harsh winter there at the end, but I believe we are looking at warmer weather ahead. If 2020 and 2021 are showing us anything it is how resilient we can be and to keep looking at the positives that remain ahead of us. We are excited to share our Spring 2021 recreation guide with you and hope that you find a program you are interested in. Whether it is in-person or virtual we look forward to seeing you again. Moving forward with our spring recreation guide many of our programs have remained the same with a few additions to some new programming and special events. We will continue to follow our best practices that we have laid out and follow the most current up to date Covid19 guidelines. We have continued to provide these guidelines on the following pages for you to reference when deciding if in-person or virtual programs are right for you. While we have been able to increase the program maximum size, we will fully enforce those capacity limits to ensure the safest atmosphere for our participants and team members. Your and our team's safety is the highest priority. We look forward to continuing our work towards safely serving all who wish to return to programs. Thank you to everyone that has supported Gateway SRA throughout this interesting year. Whether it was in-person, virtually or both it was encouraging to see so much participation in the programs we had to offer. As we continue moving forward please feel free to reach out to anyone on the Recreation Team to discuss future programming. Your positive feedback is important to us. Thank you for choosing to spend your recreation time with Gateway SRA.

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**Don't forget to check out Gateway SRA
website at gatewaysra.com and
Like Us on Facebook!**



IN-PERSON PROGRAM PARTICIPANT ELIGIBILITY REQUIREMENTS

- Ability to participate at a 1 team member to 4 participant ratio.
- Ability to maintain a 6ft social distance in a group setting from other participants and team members.
- Ability to properly put on, wear, and take off face covering when necessary, for the duration of the program.
- Independent personal care (hygiene, toileting, eating).
- Participate with visual and verbal prompting within a ratio of 1 team member to 4 participants, without the need for physical re-direction.
- Ability to follow Gateway SRA Code of Conduct and other pre-determined guidelines.
- Must bring personal face covering and hand sanitizer. Will be available on a limited basis.
- Participant must have a current Health & Contact Form on file.

To determine if in-person programs are a good fit, please consider your responses to the following statements below.

1. The participant is able to function at a 1 staff to 4 participant ratio.
2. The participant is able to independently put on and take off their face covering, and wear for the duration of the program.
3. The participant can independently wash hands.
4. The participant can cover a cough or sneeze.
5. The participant can independently maintain 6-feet social distancing when in a group setting.
6. The participant can eat with minimal assistance.
7. The participant is completely independent with toileting needs.
8. The participant demonstrates safe behavior toward self and others throughout the duration of the program.

■ **IF YOU ANSWERED “YES” TO ALL STATEMENTS, IN-PERSON PROGRAMMING MAY BE A GOOD FIT FOR YOU.**

■ **IF YOU ANSWERED “NO” TO ONE OF THE STATEMENTS, PLEASE CONTACT GATEWAY SRA TO DISCUSS PROGRAM OPTIONS.**

■ **IF YOU ANSWERED “NO” TO 2 OR MORE STATEMENTS, THEN VIRTUAL PROGRAMS ARE THE BEST WAY TO PARTICIPATE UNTIL GUIDELINES ARE UPDATED.**

GATEWAY SRA WILL REVIEW ALL REGISTRATIONS AND CONTACT YOU IF THERE ARE QUESTIONS REGARDING THE PARTICIPANT’S ABILITY TO FOLLOW UPDATED ELIGIBILITY AND SAFETY PRACTICES.

KEEPING YOU AND OUR TEAM SAFE

- Program capacity will be a **determined based on program**, which includes team members (TM). Some programs have a small class size due to the nature of the program being offered. Please pay attention to the program capacity.
- Gateway SRA transportation will be available for certain programs and will be indicated in the program description. Transportation will be limited to a first come first serve basis and individuals must register separately. Cook/DuPage Transportation is not currently available. Unless otherwise indicated, all participants must meet at program location.
- Face coverings must be worn by participants and TM at all times.
- The only exception to this is when TM and participants can maintain physical distancing of at least 6 feet.
- Participants must provide their own face coverings and hand sanitizer.
- (TM) will develop a pick up and drop off system for each program to ensure proper physical distancing. Parents and caregivers must wear face coverings. Parents and caregivers must wait for TM to acknowledge arrival and check-in of participant before leaving.
- Participants must adhere to a strict hand washing schedule.
- (TM) will clean and disinfect frequently touched surfaces before and after activities and between use by different individuals.
- Gateway SRA will take measures to promote 6 feet of physical distancing which may include seating assignments, outdoor activities, barriers and traffic flow patterns.
- Participants and TM's displaying symptoms of illness during program will be removed from the group, and an approved family member or caregiver will be required to pick up the individual within 30 minutes of notification. Participants will be supervised while waiting for pick up.
- A participant who has been exposed to, or in close contact with, someone confirmed with COVID-19 may only return to program after it has been 14 days from the time of exposure.
- Participants diagnosed with, or exhibiting symptoms of, COVID-19 may only return to program after it has been 10 days from the time individual experienced symptoms, does not have a fever for 3 days (without fever reducing medication) and shows improvement in respiratory symptoms (cough, shortness of breath). A participant may return to program after 2 negative COVID-19 tests in a row, with testing completed 24 hours apart and documentation from a physician.
- If the participant has illness such as allergies or other non-contagious conditions that may appear similar to a contagious illness the parent/guardian/caregiver should indicate that on the Health & Contact Form and notify the program leader.
- Participant and TM may be asked to perform an at home self-health check every day prior to arrival at programs. Instructions for the self-health check will be provided prior to the start of programs.
- Reasonable accommodations will be evaluated on a case by case basis.
- Current Waiver and Release of all claims/hold harmless agreement must be signed by participant (if own guardian), parent, or approved guardian.

GATOR CLUB

GATOR CLUB

Join us for a revamped "New Horizons" as this program looks to take on new and fresh ideas. Participants will meet new friends, play games, learn new leisure skills, and socialize with peers.

2 Days per Week

PROGRAM CODE: 21SGC01
LOCATION: Hanson Center
DAY: TUESDAY and THURSDAY
TIME: 3:00PM-4:00PM
DATES: 3/15- 5/20
AGES: 18 years old and up
FEE: R - \$190.00 / NR - \$380.00
MIN/MAX: 2/8
TRANSPORTATION: Meet Hanson Center
CONTACT PERSON: Mike Baig



HEALTH AND WELLNESS

FUN AND FITNESS

Let's get in shape show off our bodies and enjoy the winter and spring! Weights and stretching is part of this class. A Right Fit trainer will lead this program. Please wear comfortable clothes and shoes. Please bring a water bottle.

PROGRAM CODE: 21SHW01
LOCATION: Hanson Center
DAY: MONDAY
TIME: 3:45PM-4:30PM
DATES: 3/15- 5/17
AGES: 13 years old and up
FEE: R - \$144.00 / NR - \$324.00
MIN/MAX: 4/10
TRANSPORTATION: Meet at the Hanson Center
CONTACT PERSON: Mike Baig

TAI CHI

Join us for Tai Chi for beginners! Tai Chi combines slow body movement with breathing exercise to help the mind and body. This will benefit your balance, muscle endurance, flexibility, mental well-being, sleep quality, spacial awareness and many more. The program will be instructed by a professional Master of Tai Chi. Please wear loose clothing and bring your own water bottle.

PROGRAM CODE: 21SSO03
LOCATION: Hanson Center
DAY: TUESDAY
TIME: 4:00PM-5:00PM
DATES: 3/16 - 5/18
AGES: 13 years old and up
FEE: R - \$188.00 / NR - \$423.00
MIN/MAX: 4/12
TRANSPORTATION: NONE
CONTACT PERSON: Carolyn Strasen

GATOR FIT

Join us for an exciting and challenging time at this popular Gator Fit Program! Gateway SRA will be teaming up with Right Fit for a fitness experience that you won't want to miss! Participants should wear comfortable sneakers with good traction and bring a water bottle.

PROGRAM CODE: 21SHW04
LOCATION: Hanson Center
DAY: WEDNESDAY
TIME: 3:45PM-4:30PM
DATES: 3/17 - 5/19
AGES: 13 years old and up
FEE: R - \$144.00 / NR - \$324.00
MIN/MAX: 4/10
TRANSPORTATION: Meet at the Hanson Center
CONTACT PERSON: Mike Baig

GATORS ATHLETICS

BASKETBALL PRACTICE

Basketball is back! We hope you can join us for practices that will consist of drills and scrimmages. Please note: Athletes will be required to wear a mask at all times during the program.

PROGRAM CODE: 21SSO05
LOCATION: Oak Brook Park District
DAY: TUESDAY
TIME: 6:00PM-7:00PM
DATES: 3/16 - 4/13
AGES: 8 years old and up
FEE: R - \$34.00 / NR - \$77.00
MIN/MAX: 6/12
TRANSPORTATION: NONE
CONTACT PERSON: Carolyn Strasen

GATORS SOFTBALL

Spring is here and so is softball! This season looks to be promising as the Gators softball teams return to the field! This season we're re-energized, re-focused and ready to play one of our greatest pastimes! All athletes will be required to wear a mask for the duration of the program. *Registration deadline: March 30, 2021.*

PROGRAM CODE: 21SSO07
LOCATION: Lombard or Hinsdale
DAY: TUESDAY
TIME: 6:30PM-8:00PM
DATES: 4/20 - 7/27
AGES: 16 years old and up
FEE: R - \$252.00 / NR - \$843.00
MIN/MAX: 11/32
TRANSPORTATION: NONE
CONTACT PERSON: Carolyn Strasen

BASKETBALL PRACTICE

Basketball is back! We hope you can join us for practices that will consist of drills and scrimmages. Please note: Athletes will be required to wear a mask at all times during the program.

PROGRAM CODE: 21SSO06
LOCATION: Oak Brook Park District
DAY: THURSDAY
TIME: 6:30PM-7:30PM
DATES: 3/18 - 4/15
AGES: 8 years old and up
FEE: R - \$34.00 / NR - \$77.00
MIN/MAX: 6/12
TRANSPORTATION: NONE
CONTACT PERSON: Carolyn Strasen

GATORS ATHLETICS

GATORS BOCCE

Gators Bocce is back! Come join us for this fun recreational sport. We will play outside when weather is permissible. Otherwise, we will play inside using bean bags. This is a great game to play with your Gateway friends!

PROGRAM CODE: 21SSO01
LOCATION: Hanson Center
DAY: WEDNESDAY
TIME: 3:00PM-3:45PM
DATES: 3/17 - 5/19
AGES: 8 years old and up
FEE: R - \$101.00 / NR - \$227.00
MIN/MAX: 6/12
TRANSPORTATION: NONE
CONTACT PERSON: Carolyn Strasen

GATORS BOCCE *NEW DAY ADDED!*

Gators Bocce is back! Come join us for this fun recreational sport. We will play outside when weather is permissible. Otherwise, we will play inside using bean bags. This is a great game to play with your Gateway friends!

PROGRAM CODE: 21SSO02
LOCATION: Hanson Center
DAY: THURSDAY
TIME: 5:00PM-6:00PM
DATES: 3/18 - 5/20
AGES: 8 years old and up
FEE: R - \$126.00 / NR - \$283.00
MIN/MAX: 6/12
TRANSPORTATION: NONE
CONTACT PERSON: Carolyn Strasen



**Special Olympics require all athletes to have current and valid medical application.
Please see medical form on pages 17-18.*

BOWLING

RECREATION BOWLING

Start your week off with doing a Gateway SRA favorite! Come join your friends for a striking good time in your "spare time".

PROGRAM CODE: 21SBO01
LOCATION: Suburbanite Bowl, Westmont
DAY: MONDAY
TIME: 5:00PM-6:15PM
DATES: 3/15- 5/17
AGES: 8 years old and up
FEE: R - \$171.00 / NR - \$384.00
MIN/MAX: 4/12
TRANSPORTATION: Hanson Center Drop Off: 4:30PM
Hanson Center Pick Up: 6:30PM
Or meet at the Bowling Alley
CONTACT PERSON: Mike Baig

SATURDAY SPLIT

SATURDAY SPLIT is here again! This favorite program is guaranteed to provide a good time to start your weekend. So come on out and get "bowled" over by all the fun! [No program 4/3](#)

PROGRAM CODE: 21SBO02
LOCATION: Suburbanite Bowl, Westmont
DAY: SATURDAY
TIME: 10:30AM-11:30AM
DATES: 3/20-5/22
AGES: 8 years old and up
FEE: R - \$145.00 / NR - \$326.00
MIN/MAX: 4/12
TRANSPORTATION: Meet at the Bowling Alley
CONTACT PERSON: Mike Baig

SOCIAL CLUBS

TRIVIA AND MORE

Let's have an exciting Tuesday using our minds for some trivia and then finish with crafts, wood working projects and more!

PROGRAM CODE: 21STB01
LOCATION: ECLC-Elmhurst
DAY: TUESDAY
TIME: 10:30AM-12:30PM
DATES: 3/16-5/18
AGES: 16 years old and up
FEE: R - \$218.00 / NR - \$488.00
MIN/MAX: 4/8
TRANSPORTATION: Hanson Center Drop-off 10:00AM
Pick-up 12:45PM
Elmhurst residents meet at ECLC
CONTACT PERSON: Mike Baig

SOCIAL CLUBS

NORTH SOCIAL CLUB

Join your friends for Friday night fun! Each week a new and exciting activity is planned especially for you. Our goal is for you to have fun and enjoy Social Activities. A schedule will be sent a week prior to first session.

PROGRAM CODE: 21SSCo3
LOCATION: ECLC-Elmhurst
DAY: FRIDAY
TIME: 6:00PM-8:00PM
DATES: 3/19, 4/16, 4/23, 4/30 5/7, 5/14
AGES: 13 years old and up
FEE: R - \$127.00 / NR - \$285.00
MIN/MAX: 4/8
TRANSPORTATION: Meet at Site
CONTACT PERSON: Mike Baig

SOUTH SOCIAL CLUB

Join your friends for Friday night fun! Each week a new and exciting activity is planned especially for you. Our goal is for you to have fun and enjoy Social Activities. A schedule will be sent a week prior to first session.

PROGRAM CODE: 21SSCo4
LOCATION: Hanson Center
DAY: FRIDAY
TIME: 6:00PM-8:00PM
DATES: 3/19, 4/16, 4/23, 4/30 5/7, 5/14
AGES: 16 - 26 years old
FEE: R - \$127.00 / NR - \$285.00
MIN/MAX: 4/8
TRANSPORTATION: Meet at HC
CONTACT PERSON: Mike Baig

DINERS CLUB

Hungry on a Saturday night? Why not get together with some friends and try different foods. A schedule will be sent out a week prior to program.

PROGRAM CODE: 21SC11
LOCATION: Various
DAY: SATURDAY
TIME: 6:00PM-7:30PM
DATES: 3/20, 4/17, 5/22
AGES: 16 years old and up
FEE: R - \$66.00 / NR - \$148.00
MIN/MAX: 4/8
TRANSPORTATION: Meet at Restaurant
CONTACT PERSON: Mike Baig

SPECIAL EVENTS

ROCK-N-ROLLING

Elvis has entered the building! Come eat and enjoy a night out with your friends while being entertained by a live show with an Elvis Presley impersonator. Let's get our Spring season rolling right!

PROGRAM CODE: 21SSE01
LOCATION: Chef Shangri-La
DAY: FRIDAY
TIME: 6:30PM-8:30PM
DATES: March 26
AGES: 13 years old and up
FEE: R - \$26.00 / NR - \$60.00
MIN/MAX: 4/8
TRANSPORTATION: Meet at Restaurant
CONTACT PERSON: Amanda Aguilar

SPRING FORMAL

Ladies and gents, it's time to dress to impress!! It's time to break-free and put our dancing shoes on again. Let's end our Spring session the best way we know how to and that's to DANCE THE NIGHT AWAY!

PROGRAM CODE: 21SSE04
LOCATION: Hanson Center
DAY: FRIDAY
TIME: 7:00PM-9:00PM
DATES: May 21
AGES: 16 years old and up
FEE: R - \$22.00 / NR - \$50.00
MIN/MAX: 4/20
TRANSPORTATION: Meet at Hanson Center
CONTACT PERSON: Amanda Aguilar

WRESTLEMANIA WWE

And we are BACK! WrestleMania WWE Viewing Party! Enjoy Friday night SMACKDOWN with your friends for a viewing party before the weekend of WrestleMania.

PROGRAM CODE: 21SSE02
LOCATION: Hanson Center
DAY: FRIDAY
TIME: 6:30PM-9:00PM
DATES: April 9
AGES: 13 years old and up
FEE: R - \$24.00 / NR - \$44.00
MIN/MAX: 4/12
TRANSPORTATION: Meet at Hanson Center
CONTACT PERSON: Amanda Aguilar



FASHION SHOW

Time to walk on the runway! Bring your best two outfits of your choice to show off and enter a chance to take an award home for best dressed, most original and/or sharpest sportswear for both categories women's and men's wear!!!

PROGRAM CODE: 21SSE03
LOCATION: Hanson Center
DAY: FRIDAY
TIME: 7:00PM-9:00PM
DATES: May 8
AGES: 16 years old and up
FEE: R - 15.00 / NR - \$34.00
MIN/MAX: 4/20
TRANSPORTATION: Meet at Hanson Center
CONTACT PERSON: Amanda Aguilar



PLAY FOR ONE!

Play should be fun and enjoyable! This program is designed to engage in meaningful activities to help strengthen emotional expression, encourage imagination and emphasize on the well-being and health of each participant. Each play session will be a one-to-one 45 minute session individualized to the specific needs of each participant with different goals and objectives modified each week.

**Ages
6 - 26
years old**

**Join us in adding a purpose to play.
Sign up today!**

\$35 Per Session

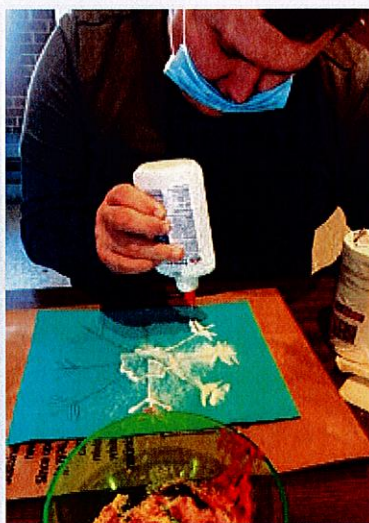
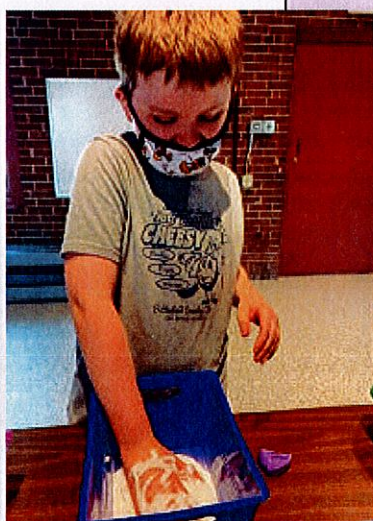
*Must Register for a
Minimum of 3 Sessions.
Pre-Registration is
REQUIRED!*

DAY OPTIONS INCLUDE:

**WEEKDAY AFTERNOONS AND
SATURDAY AFTERNOONS**

Appointment Times Will Be Scheduled
on Individual Basis

Location: Burns Park Field House, Hinsdale



**Contact Amanda Aguilar to set up your
"Play Date" TODAY!
630.325.3857 x109**

GATEWAY SRA VIRTUAL RECREATION

Our vastly popular virtual recreation will be available on a weekly basis through the spring season. An updated schedule will be emailed the Friday before with registration done via Google Forms. We will be using ZOOM as our platform to preform our virtual recreation. You will need to create a ZOOM account and have access to the following: access to a computer, tablet, smartphone or iPad, with a built in microphone/web camera or audio attachment. Once registered you will receive an email with a zoom invite member ID and password for access to the programs you registered for.

MONDAY

11AM - 12PM

GOOD DAY GATORS!

Bring a fun story to share with the group that you did over the weekend.

2PM - 3PM

DRAWING & SHADING

All you need is a pencil and blank piece of paper.

TUESDAY

10:30AM - 11:30AM

TUESDAY TRIVIA!

Think you know your stuff?
Join us and find out!

1:30PM - 2PM

WWE RAW RECAP!

We will recap the latest in WWE.

WEDNESDAY

10:30AM - 11AM

WALK WEDNESDAY!

Let's get that heart pumping in this full 30min cardio step routine at home!

12PM - 12:30PM

LUNCH BUDDIES!

Bring your lunch and chat with your friends.
A menu with ingredients will be sent beforehand.

THURSDAY

10:30AM - 11AM

ZEN RELAXATION

Log on and distress with Amanda.

FRIDAY

11AM - 11:30AM

GATOR FIT

Wear your gym shoes, appropriate gym clothes, and come ready to exercise! Have your water.

1PM - 2PM

BINGO!

Cards will be emailed to address on file after.



STEP BY STEP ONLINE - REGISTRATION PROCESS:

Step 1:

- Review in-person eligibility requirements.
- Provide up-to-date Health & Contact Form.

Step 2:

- Log into <https://gatewaysra.as.me/>
- Register for classes.
- Gateway SRA credits will be applied to all programs selected.
Once credits have been used, Gateway SRA will invoice for additional programs purchased.
- Must sign updated waiver/release of claims
- Automated confirmation will be generated and emailed.

**We're Here
To Help!**

**Call or Email
Us Today!**

Registration assistance will also be available in person at the Gateway SRA Office or over the phone.

Hanson Center Office hours are: Monday – Friday 9AM – 5PM

Appointments are REQUIRED for in-person registration

You must wear a mask or face covering when entering the Hanson Center (Mize Hall)

DATES TO REMEMBER

Special Events

ROCK-N-ROLLING - March 26

WRESTLEMANIA WWE - April 9

FASHION SHOW - May 8

SPRING FORMAL - May 21

FINANCIAL ASSISTANCE

Financial Assistance Policy

Gateway Special Recreation believes that every resident should have the opportunity to participate in recreational programs. Gateway will attempt to provide leisure opportunity for residents faced with financial hardship, through affordable fees, as well as through the financial assistance program.

Qualification and Procedure

Proof of financial need must be demonstrated to qualify for financial assistance. Items that will be considered when evaluating need include; current participation in Medicaid, LSNAP, school lunch or subsidized housing programs, excessive medical bills and/or family income.

Persons requesting financial assistance must complete an application form and submit it to the Gateway SRA each season. Applications will be individually reviewed and evaluated. Applicants will be notified as soon as possible of a decision.

1. All information submitted is confidential.
2. All information submitted on the application must be true and accurate. Financial assistance awarded on the basis of false information supplied by the applicant will be nullified.
3. All Financial assistance will be awarded on the basis of need and availability of financial assistance funds. Gateway SRA reserves the right to approve full or partial funding or deny applicant's request.
4. All requests for financial assistance will be evaluated by the Superintendent.
5. References and Release of Information of permission must be provided by applicant.
6. Applications must be submitted seasonally with program registration.
7. There are limited funds available. Recipients should notify the office if the participant will be unable to attend the program so the dollars could be made available to other participants. There is a maximum of \$100 per participant per season (Winter, Spring, Summer and Fall).
8. No aid is provided for door to door transportation.
9. Payment for the fees not covered by financial aid must accompany the registration form. If aid is not awarded, the difference will need to be paid prior to the start of the program.

GATEWAY (SRA) REFUND POLICY

1. In the event a program is cancelled by Gateway SRA, a refund will be made to all participants.
2. Request for refunds must be made in writing and will be held as a program credit. If a check is desired a \$5.00 service charge will be applied.
3. Credits must be used before the end of the fiscal year, by the end of June.
4. Request for refunds for weekly programs must be applied for one week prior to the beginning of the program.
5. Requesting a refund does not guarantee a refund will be granted.
6. Refunds will not be granted if a participant chooses not to attend once the program is in the session. This is due to facilities being reserved and commitment made to staff.
7. For special events, requests must be applied for two weeks prior to event.
8. For events/trips involving purchase of tickets, contracted services, or specialized/non-returnable supplies, the cost of these will be deducted from the program refund unless the space is filled by another registrant.
9. Vacation and overnight trips may have a non-refundable deposit that is required.
10. A full or prorated refund will be granted if a medical condition prohibits participation. A doctor's note is required for a refund to be processed.
11. All refunds in the form of a check are subject to a \$5.00 service charge.

Gateway Special Recreation Association is not responsible for the timeliness of the program guide delivered to your home.



FIND US ON FACEBOOK!

GATEWAY (SRA) CODE OF CONDUCT

Gateway SRA strives to promote 'fun for everyone'. In order to accomplish this program goal, certain rules are necessary to ensure everyone's safety and enjoyment. To ensure the overall safety for all, Gateway SRA participants and team members are to follow and enforce the agencies Code of Conduct. The Association's code states that participants shall show respect to all participants and team members, refrain from using foul language, refrain from causing bodily harm, and show respect to equipment, supplies and facilities. Additional policies may be developed for specific programs. Gateway SRA reserves the right to dismiss participants whose conduct is disruptive, unsafe or otherwise unacceptable. Each situation will be evaluated on its own merit.

The following are the steps that will take place when a participant of a Gateway SRA program uses foul language, physically aggressive towards another person, or exhibits any other actions that comprises other's safety and security while attending any Gateway SRA activity. The purpose of informing and meeting with families is to quickly address and resolve the situation so that all participants can attend and enjoy Gateway SRA programs optimally.

#1 Foul Language

If foul language is used during Gateway SRA programs hours then the parents/guardians will be notified. If foul language continues after notifying the parents/guardians, then a meeting will be scheduled with the parents/guardians to discuss the situation. The participant is not allowed to attend Gateway SRA programs until this meeting has occurred.

#2 Physical Aggression

If any form of aggression occurs at a Gateway SRA program, (i.e. hitting, kicking, pinching, slapping) then the parents/guardians will be notified and a meeting will be scheduled to discuss this situation. The participant is not allowed to attend Gateway SRA programs until this meeting has occurred.

#3 Compromising Actions

Other actions that compromises the safety, security and wellbeing of others included but not limited to exploitation of any kind, misconduct, and/or misrepresentation during any Gateway SRA activity.

GENERAL INFORMATION

Personal Expectations

- Participants need to wear appropriate attire for program participation (i.e. athletic fitness clothing, coats/jackets when appropriate, appropriate swim attire, comfortable appropriate shoes).
- Participants need to have clean, dry clothing. For bowel or bladder inconstant please provide additional clean clothing.
- Participants need to pay attention to body odor and overall appearance. Gateway SRA staff will also stress personal hygiene while participating in programs and will not return participants at the end of a program in an unclean manner.

Participant Illness

For the protection of everyone involved at Gateway SRA, participants and staff will follow the advised illness policy and procedure. Please keep your participant at home or will be sent home if he/she exhibits any of the following symptoms:

- A temperature over 100.3 degree
- Stomach ache accompanied by diarrhea or vomiting
- Any undiagnosed rash
- Sore or discharging eyes or ears
- Profuse nasal discharge (green or yellow)
- Highly contagious condition such as chicken pox, measles, lice, etc.

Promptness Is Appreciated

Gateway SRA asks that participant arrive no earlier than designated program time or scheduled pick up time, and that they are picked up promptly at the end of the program or scheduled drop off time. Staff will be unavailable to supervise any unattended participants prior to the start of a program.

GENERAL PROGRAM INFORMATION

Inclusive Recreation Services

Gateway staff are available to assist individuals interested in participating in their local park district programs. Gateway SRA and the Ray Graham Association promote and encourage positive interaction between persons with and without disabilities. Inclusion activities provide benefits for all. Please note: Unless the program is designated with an asterisk (*) siblings who do not have a disability are welcome to register. People with disabilities are always served first.

Weather Safety

To ensure the safety of Gateway SRA participants in the case of inclement weather, weather safety guidelines have been established. In the event of severe weather, Gateway SRA may make the decision to either cancel programs or transportation in the best interest of participants. Gateway SRA staff will use discretion for all weather warnings and watches. Procedural guidelines have been established for inclement in weather during the Winter/cold and Summer/hot weather.

Inclement Winter or Cold Weather

- During inclement weather (i.e. snowstorms, winter weather advisories, unsafe road conditions) Gateway SRA will make the determination to cancel transportation or to re-schedule the programs.
- Outdoor programs will be cancelled with temperatures of 10 degrees or zero degree wind chills or less.
- Gateway SRA staff will contact participants and families with any changes regarding the status of program once a decision is made. An outgoing message will be left on the Coordinator's voicemail with program status information an hour prior to program.

Inclement Summer or Hot Weather

- If there is a Thunderstorm Watch/Thunderstorm Warning in effect during the timeframe of when an outdoor program is scheduled, Gateway SRA staff will closely monitor weather reports. An outgoing message will be left on the Coordinator's voicemail with program status information an hour prior to program.
- If it is determined that unsafe weather is expected during outdoor program time, Gateway SRA will assess the possibility of an alternate indoor activity. If this is not possible, the outdoor program will be cancelled, and re-scheduled, if possible.
- If a change in weather occurs quickly, participants who could not be contacted prior to the program and who have arrived to the program location will be asked to remain at the location with staff until the weather clears and it is safe to travel. Families/guardians will be contacted in this circumstance.
- Programs outdoors or at an indoor location without air conditioning when there is a heat index of 100 degrees or higher will be re-located to an indoor location if possible. If this is not possible, the program will be cancelled, and re-scheduled, if possible.
- Trips/transportation will be cancelled if the heat index is 110 degrees or higher.

Summer Camp

- If there is severe weather during camp hours, activities will be scheduled for indoors.
- On days when the heat index is 110 degrees or higher, transportation during camp will not be used and indoor activities will be scheduled.

Corrections

While we try to be accurate in our program books, some avoidable errors or changes to the programs, fees, schedules, and information may occur. Gateway apologizes for any inconvenience.

ADA Compliance:

Gateway SRA complies with the Americans With Disabilities Act (ADA) to provide equal access and participation for people with disabilities.

**Gateway Special Recreation Association
Participant Information Form**

Health and Contact Information

Participant Name: _____	DOB: _____
Participant Home Phone: _____	
Emergency Contact: _____	Relationship: _____
Phone Contact: _____	2 nd Phone Contact: _____
Doctor Name: _____	Doctor Phone: _____
Food Allergies Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, please list: _____	
Does the participant have seizures: Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, complete Seizure Questionnaire on back of page	
Describe any other medical conditions or side effects from medication that staff should know about: _____ _____	
Health Insurance Carrier and Plan Type: _____	
Policy Number: _____	ID Number: _____
Policy Carrier: _____	

Behavior and Participation Information

How does the participant prefer to engage in leisure/recreation activities:		
Alone <input type="checkbox"/>	With 1 or 2 others <input type="checkbox"/>	Group Setting <input type="checkbox"/>
Do any of the following environmental factors bother or upset the participant (check all that apply):		
Loud Noises <input type="checkbox"/>	Bright Lights <input type="checkbox"/>	Traveling on a vehicle <input type="checkbox"/>
Outdoors <input type="checkbox"/>	Close Proximity to Others <input type="checkbox"/>	
Crowds <input type="checkbox"/>	Other Participants Becoming Upset <input type="checkbox"/>	
Other <input type="checkbox"/>	Describe: _____	
Does the participant initiate using a restroom when necessary and do so independently? Yes <input type="checkbox"/> No <input type="checkbox"/>		
If no, describe schedule/assistance needed: _____		
Is there a behavior issue that poses a safety concern for the participant and/or others? Yes <input type="checkbox"/> No <input type="checkbox"/>		
If yes, please describe: _____		

Complete Other Side and Return Completed Form Along with Registration Form

How frequently does the behavior(s) occur? Hourly ☐ Daily ☐ Weekly ☐ Monthly ☐

When this behavior occurs, what strategies are most helpful in calming the person and keeping everyone safe?

Are there any strategies or techniques that staff should avoid using? Yes ☐ No ☐ If yes, describe:

What does the participant find positively reinforcing?

Seizure Information

In the event of a seizure lasting more than 1 minute or other medical emergency, Gateway staff will contact 911. The below information will be given to First Responders.

Does the participant have a history of seizure activity? Yes ☐ No ☐ If yes, complete below:

Current Seizure Medication Name

Dosage

Seizure type (please check):

Absence ☐

Simple Partial ☐

Complex Partial ☐

Atonic ☐

Generalized ☐

How often do seizures generally occur:

More than 1 seizure daily ☐

1 or more seizures weekly ☐

Monthly ☐

Less than monthly ☐

How many minutes does a typical seizure last:

Describe any symptoms that may occur prior to the onset of a seizure (i.e., smells, stomach pain, fear, sounds) and/or any other important information about seizure activity:

Return Completed Form Along with Registration Form

Gateway Special Recreation Association

Financial Assistance Application

This form must be completed and returned to GSRA. Applications received prior to the registration deadline will be given first consideration for assistance. Financial assistance funds are limited. Partial, delayed or divided payments are encouraged whenever possible. All information is confidential and not a matter for public records, however references will be checked. Following verification of information supplied, applicant will be notified as to disposition of request.

Name of Participant _____

Address _____

City/State/Zip _____

Home Phone # _____ Daytime Phone # _____

Park District/Village _____ Township _____

Person Completing Application _____

Relationship to Participant _____

Type of Assistance Requested

_____ Partial Financial assistance Amount able to Pay \$ _____

_____ Full Financial assistance

_____ Payment Plan: 50% of full fees due upon registration, balance due upon first session of class

Assistance Requested For:

Program Name	Program Code	Program Fee
Total Dollar Amount Requested		\$
GSRA Financial Assistance Award		\$

Please check items to indicate financial need and attach documentation

_____ Public Aid/Medicaid Aid No. _____

_____ Food Stamps Case No. _____

_____ School Lunch Program School _____

_____ Subsidized Housing

_____ Household family income in compliance with Cook or DuPage County Section 8 Assistance Payment Program. Enclose copy of recent check stub(s).

_____ Excessive Medical Bills. Please explain:

_____ Other Financial Difficulties. Please explain:

Gateway Special Recreation Association

Do you receive or participate in the following programs:

_____ Home Based Services

_____ Dupage Work Group

_____ Respite Voucher

References: Please provide two references (i.e. social service agencies, schools, employer, physicians or other) must be provided and permission given below for them to supply GSRA with information regarding applicant's financial need. Provision of detailed reference information below will expedite the process.

Agency Name	Address	City	Zip	Phone	Contact Name
-------------	---------	------	-----	-------	--------------

1. _____

2. _____

Release of Information Permission: _____ Yes _____ No

For references provided to supply GSRA with information regarding financial need.

I certify that the above information is true, correct and complete, and authorize Gateway Special Recreation Association to conduct reference checks to verify accuracy of information.

Signature

Date

Printed Name

Instructions for Completing the Application for Participation

This Medapp is valid for 3 years from the date of the examination regardless of the parent/guardian/entrant signature date. Parent/Guardian and Doctor signatures must both be on the same Medapp form.

An athlete's parent/guardian and/or the athlete, if an adult without a guardian, is solely responsible for the accurate completion and timely submission (prior to any relevant deadline) of the Medapp to Special Olympics Illinois.

Failure of the athlete to have an accurate, fully completed Medapp on file with Special Olympics Illinois prior to any relevant deadline will result in the athlete being denied participation in Special Olympics Illinois competitions, programs and events. The Medapp must be valid throughout the completion of the competition, program or event.

Special Olympics Illinois strongly suggests that all athletes update their Medapp annually during their annual physicals in order to make certain they are able to participate in all Special Olympics Illinois competitions, programs and events.

Falsification of the Medapp could result in disciplinary action and possible criminal charges.

Out-of-state Special Olympics Medapp will not be accepted for participation with Special Olympics Illinois.

The Application for Participation (Medapp) must be completely filled in; forms with blank sections will not be accepted.

1. The Athlete Information, Health Insurance and Emergency Information Sections must be completely filled in. The optional ethnicity information is requested to assist in organizational outreach efforts. The information in the gray box is strictly voluntary. Medapps are not returned if this box is not completed.
2. The Parent or Legal Guardian must read, sign and date the Parent/Guardian Authorization and Media Release Section. **Verbal consents or phone consents will not be accepted by Special Olympics Illinois.**
 - a. The section must be signed and dated as printed. Deletions or alterations to the section will result in an invalid Medapp. (Exception for individuals of Christian Science faith: deletion of the last paragraph regarding medical treatment and attachment of a letter of explanation from a minister of church of Christian Science).
 - b. Only one of the two signature blocks must be completed. Special Olympics Illinois works under the understanding that this section may be signed by either.
 - i. The parent (biological or adoptive), unless the athlete has been designated a ward of the state; OR
 - ii. The legal guardian; this person must be legally assigned as guardian for the individual; OR
 - iii. The athlete, if he or she is over the age of 18 and has not been designated as needing and having been assigned a legal guardian. A witness signature is necessary if the athlete's signature is unrecognizable (for example, the athlete's signature is an "X").
3. The Medical Clearance section must be completed, signed, and dated by a medical practitioner licensed to administer physicals by the state in which he or she practices. **This person, by signing the Medical Clearance, is stating the athlete is in good health and can safely participate in Special Olympics sports training and competition. It is strongly suggested that the person administering the physical examination possess the following:**
 - a. Background and preparation in giving sports physical examinations.
 - b. Qualifications to administer examinations that would not compromise his or her area of specialty.
4. The Medapp must be sent to the Region Office who will forward it to the Special Olympics Illinois State office for review and processing. Special Olympics Illinois will validate the Medapp. A Medapp will not be validated until all information is correct and completed. The state office will upload Medapp with an "Approved" stamp to an online file and email file link to the Region Director and the Special Olympics Athletic Director (SOAD). The link is valid for 30 days.
5. Special Olympics Illinois requires that all Medapps and *Unified Sports Partner Applications* be presented by the established registration deadline for any Region, Sectional or State competition. **All Medapps and Unified Sports Partner Applications for the event in question must be valid throughout the completion of that competition.**
6. **Medapps or Unified Sports Applications not on file or in receipt by the specified deadline will not be accepted.**
 - a. An athlete not entered in/scored from the event may attend the event as a spectator only. He or she will not be allowed to serve as an official member of their team's delegation, therefore, housing and meals will be the individual's responsibility.
 - i. **EXAMPLE:** John is scratched from Winter Games. John attends the event. John may not assume the room space or meals he would have had if he had remained an official member of his team's delegation. Therefore, John must make other housing and meal arrangements.
7. The only Medapps that will be accepted will be the revised forms dated 4/1/08, 8/1/10, 8/1/16 or 8/1/17, or 6/15/20.
8. The Special Olympics Athletics Director (SOAD) is required to check athlete's Medapp for completeness, checking the Parent/Guardian Date and the Doctor's Date for the expiration of the Medapp. **Failure to have a valid Medapp or Unified Sports Partner Application at the time of the registration deadline will result in the athlete or Unified Partner being denied participation in a competition.**
9. An individual who participates in the Unified Sports program as a Unified Sports partner must complete and sign the Unified Sports Partner Application for Participation Form. The Unified Sports Partner Application for Participation Form is maintained by the Special Olympics Illinois State Office. The submission and validation deadlines and processes for the Unified Sports Partner Application for Participation form will follow the same guidelines as those established for the Medapp. A Unified Partner must also have completed a Class A Volunteer Registration Form, Protective Behaviors and Concussion Awareness trainings and a criminal background check (not applicable to minors).

DEVELOPING TODAY'S LEADERS

WE'RE **H**IRING

WHERE WORK MEETS PLAY:

LEADERS | AIDES | SOILL COACHES | VOLUNTEERS

SEEING ENTHUSIASTIC, MOTIVATED AND SELF DIRECTED INDIVIDUALS FOR A
RANGE OF ROLES WITHIN OUR DYNAMIC AND FLEXIBLE WORKFORCE.

PLEASE REFER TO POSITION DESCRIPTION ONLINE FOR FULL DETAILS

WWW.RAYGRAHAM.ORG/CAREERS // PH: 630.325.3857



lea

MEMORANDUM

DATE: April 13, 2021

TO: Chairman Waverley and Members of the Parks & Recreation Commission

FROM: Heather Bereckis, Superintendent of Parks & Recreation

RE: March Staff Report

The following is a summary of activities completed by the Parks & Recreation Department during the month of March.

The Lodge at KLM Park

Preliminary gross rental and catering revenue for the calendar year-to-date is \$16,800. Rental revenue for the third month of the 2021 calendar year was \$6,720. Lodge staff booked a reoccurring rental with the D86 Transition Program. The rental is four days a week (M-TH) from 7am-1:30pm. The school district will be paying a daily fee for the space. They have signed a rental agreement through May of 2021, with an option to renew through August of 2021. The school has recently inquired on expanding the rental to 5 days a week on both floors of the Lodge for the remainder of the school year, which would draw additional revenue.

With the move back into Phase 4 mitigations and the announcement of the bridge Phase, the Lodge is seeing increased interest in rentals. A number of social events including weddings and receptions are booked beginning in April, with three quarters of the weekend time booked through November.

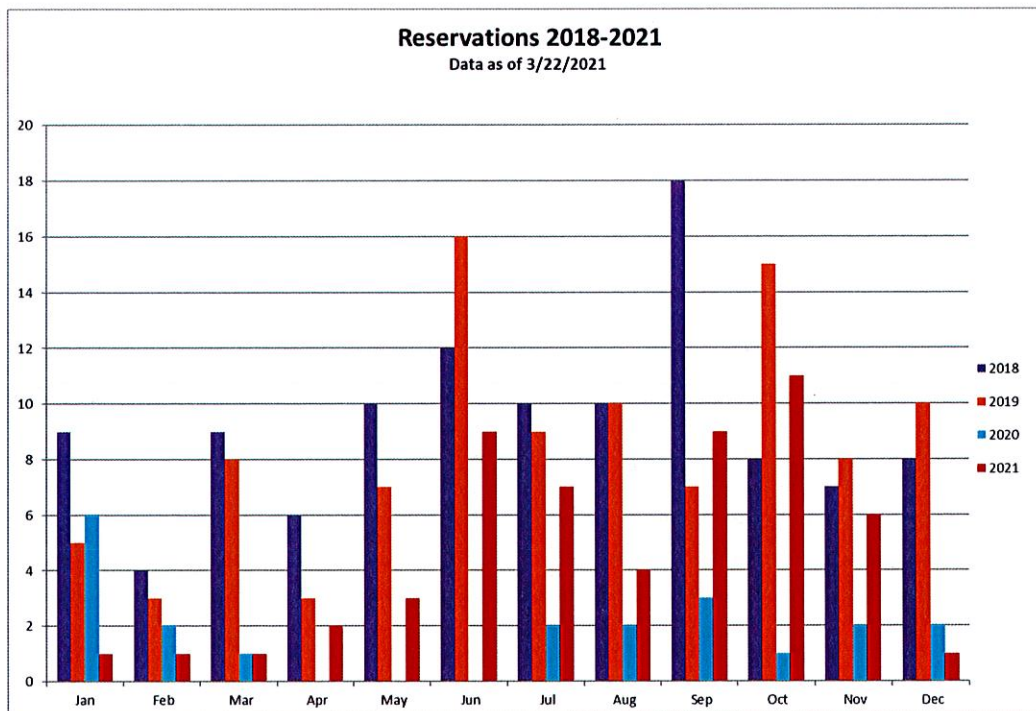
Early expenses are higher due to renewal of annual subscriptions, like marketing in The Knot, website hosting, etc.

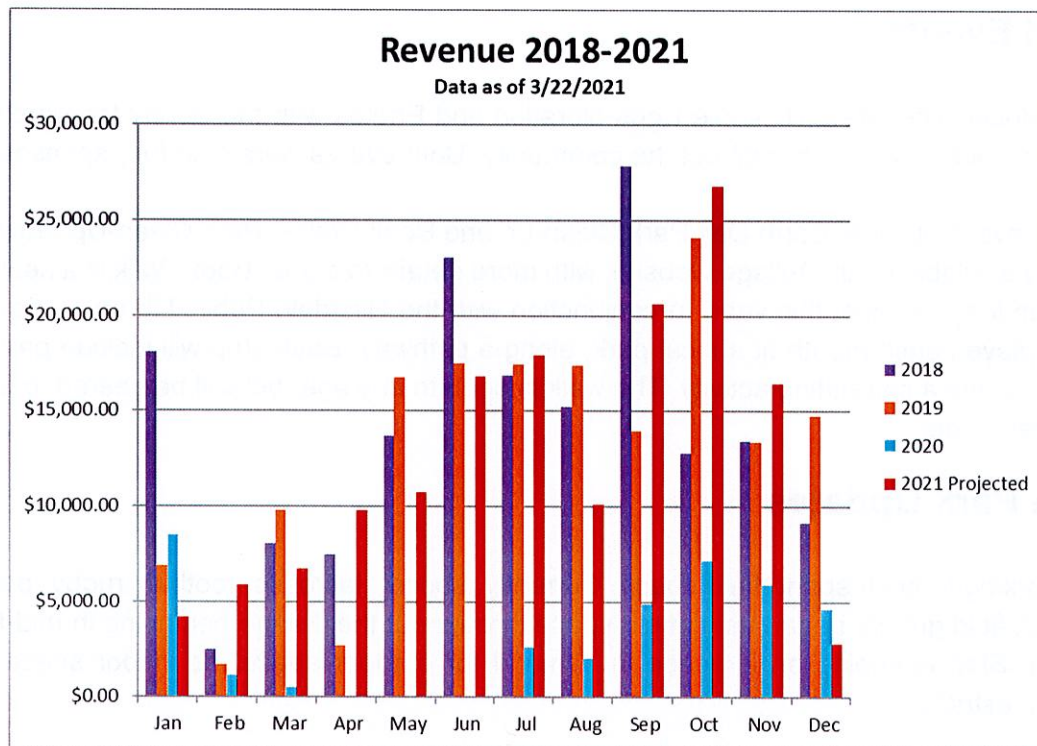
REVENUES	March		YTD		Change Over the Prior year	2021 Annual Budget	CY 21 % of budget	CY 2020 Annual Budget	CY 20 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
The Lodge Rentals	\$500	\$6,720	\$10,075	\$16,800	\$6,725	\$145,000	12%	\$150,000	7%
Caterer's Licenses	\$0		\$0	\$0	\$0	\$15,000	0%	\$15,000	0%
Total Revenues	\$500	\$6,720	\$10,075	\$16,800	\$6,725	\$160,000	11%	\$165,000	6%
EXPENSES	March		YTD		Change Over the Prior year	2021 Annual Budget	CY 21 % of budget	CY 2020 Annual Budget	CY 20 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
Total Expenses	\$6,923	\$8,687	\$27,523	\$20,215	(\$7,308)	\$151,000	13%	\$236,243	12%
Net	(\$6,423)	(\$1,967)	(\$17,448)	(\$3,415)	\$14,033				

MEMORANDUM

The Lodge Gross Monthly Revenues						
Month	2016/17 FY	2017/18 FY	2018/19 FY	2019/20 FY	2020 CY	2021 CY
May	\$ 12,200	\$ 9,725	\$ 13,675	\$ 16,744	\$ -	
June	\$ 22,845	\$ 12,495	\$ 23,045	\$ 17,494	\$ -	
July	\$ 12,550	\$ 15,000	\$ 16,874	\$ 17,466	\$ 2,625	
August	\$ 11,500	\$ 18,555	\$ 15,205	\$ 17,395	\$ 2,000	
September	\$ 12,645	\$ 15,410	\$ 27,860	\$ 13,980	\$ 4,860	
October	\$ 21,045	\$ 15,180	\$ 12,770	\$ 24,085	\$ 7,140	
November	\$ 6,700	\$ 12,500	\$ 13,450	\$ 13,365	\$ 5,880	
December	\$ 13,457	\$ 8,125	\$ 9,125	\$ 14,774	\$ 4,620	
January	\$ 4,624	\$ 18,089	\$ 6,855		\$ 8,475	\$ 4,200
February	\$ 4,550	\$ 2,495	\$ 1,725		\$ 1,100	\$ 5,880
March	\$ 5,944	\$ 8,045	\$ 9,804		\$ 500	\$ 6,720
April	\$ 4,300	\$ 7,482	\$ 2,700		\$ -	
total	\$ 132,360	\$ 143,101	\$ 153,088	\$ 135,303	\$ 37,200	\$ 16,800

The graph below shows the past three years of Lodge revenue and the upcoming year's projections. Future projections are based on what is currently booked. Also included is a graph indicating the number of monthly reservations. Typically, events are booked 6-18 months in advance of the rentals; however, if there are vacancies, staff will accept reservations within 5 days of an event. These tracking devices are update monthly.



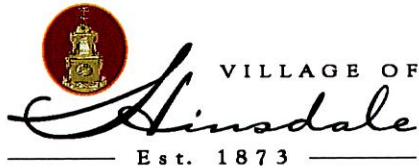


The P&R Commission approved a new preferred caterer and single use vendor fee plan at the January 2021 commission meeting. This plan charges a base rate of \$250 for preferred vendors annually, and \$250 per event held at the Lodge. Single use vendors will be charged \$500 per event. Vendor renewal letters were sent to caterers in February.

Upcoming Brochure & Activities

The summer brochure will be delivered to all households on April 12, with registration beginning on April 19. With the return to Phase 4 mitigations, indoor programming has resumed and will be expanded with the anticipated bridge phase. Pool pass sales information is also included in this brochure.

Staff recently released a monthly parks & recreation e-newsletter. The newsletter will keep subscribers informed on current parks & recreation events, programs, registration deadlines, facilities, donation opportunities, and any other important announcements. There are also fun sections highlighting parks, staff, and at home activities for families to complete. The newsletter is sent out on the first of the month, every month.



MEMORANDUM

Special Events

Staff introduced The Great Hinsdale Eggs-ploration and Photos with the Bunny for March. Both events were well received throughout the community. Both events were also fully sponsored.

Upcoming events include Earth Day Park Clean-up and Book Walks. Park Clean-Up registration is currently available on the Village website, with more details to come. Book Walk is a new series that will run May –August this year. In conjunction with the Hinsdale Public Library, a new book will be displayed each month at a local park, along a pathway. Each stop will include part of the book to read and a correlating activity. The walk is open to any age, but will be geared to families with children under 10.

Field & Park Updates

Fields

Staff is working to book spring field space. Currently, soccer, lacrosse, football, rugby, baseball, and track & field groups began using field space throughout the Village beginning in mid-March/early April. Staff is seeing an increase in demand for outdoor space, as indoor space is still somewhat restricted.

Pool

Staff is working to hire all summer pool staff at this time. The sale of pool passes has been postponed until May 1 this year, so that staff will hopefully have a better idea of COVID-19 related restrictions. The pool will open on Memorial Day weekend.



8a.

MEMORANDUM

DATE: April 13, 2021

TO: Chairman Waverley and Members of the Parks & Recreation Commission

FROM: Heather Bereckis, Superintendent of Parks & Recreation

RE: Bench Donation Application-Berry

An application for Bench Donation has been submitted to the Parks & Recreation Commission and Village staff for consideration. Mr. David Berry requested to donate a park bench with plaque, which would be displayed for use in Katherine Legge Memorial Park. This donation is done in memory of his longtime partner, Türkan Ilkdemirci, who passed in 2020.

Staff has reviewed the application related to the established Art Donation Policy and would like to note a few items. First, the bench will require minimal upkeep, so should not create an undue burden on Village personnel for maintenance. The donated bench will be replacing an existing bench that does not match the newly established preferred style; KLM Park still has two benches available to be memorialized. Lastly, installation will be a minor process, and Public Service staff has agreed to perform this for the donor.

Additional attached documents include the completed Art Donation application, and a map indicated the bench location.

VILLAGE OF HINSDALE Park and Recreation Donation Policy

Donation Application for Art Work, Monuments and Non-conforming donations
<i>Application must include a summary to demonstrate how the proposed donation meets the application criteria established in the policy.</i>
Name of Donor: David Berry
Address of Donor: 1063 Ripple Ridge Dr. Darien, IL 60561
Phone Number:
Work: 630 715-1879
Home:
Fax:
Email: david-e-berry@yahoo.com
Description of Donation (if available provide a photo): Park Bench
Proposed Location of Donation: Katherine Legge Memorial Park
Requested Wording on Memorial Acknowledgement: IN LOVING MEMORY OF TURKAN I LKDEMIR KISHER ARTISTRY reflected her beautiful heart &
Value of Donation: \$ 1750.00

I have read the Donation Policy

Requested by: _____ Date: _____

Reviewed by: _____ Date: _____

Donation Cost Calculations	
Element Type:	
Value of Donation	\$
Cost of Plaque	\$
Life Cycle Term	Years (x)
Annual Life Cycle Cost (determined by Village staff)	\$
Life Cycle Cost	\$
Total Cost of Donated Element	\$ (

Board of Trustees Approval: : _____ Date: _____

Heather Bereckis

From: Heather Bereckis
Sent: Wednesday, March 24, 2021 11:40 AM
To: Heather Bereckis
Subject: FW: Memorial bench for KLM

Good morning Heather,

Thanks for reaching out. I was consulting with Türkan's sons but we do have the wording down:

In Loving Memory of Türkan Ilkdemirci; her artistry reflected her beautiful heart and soul

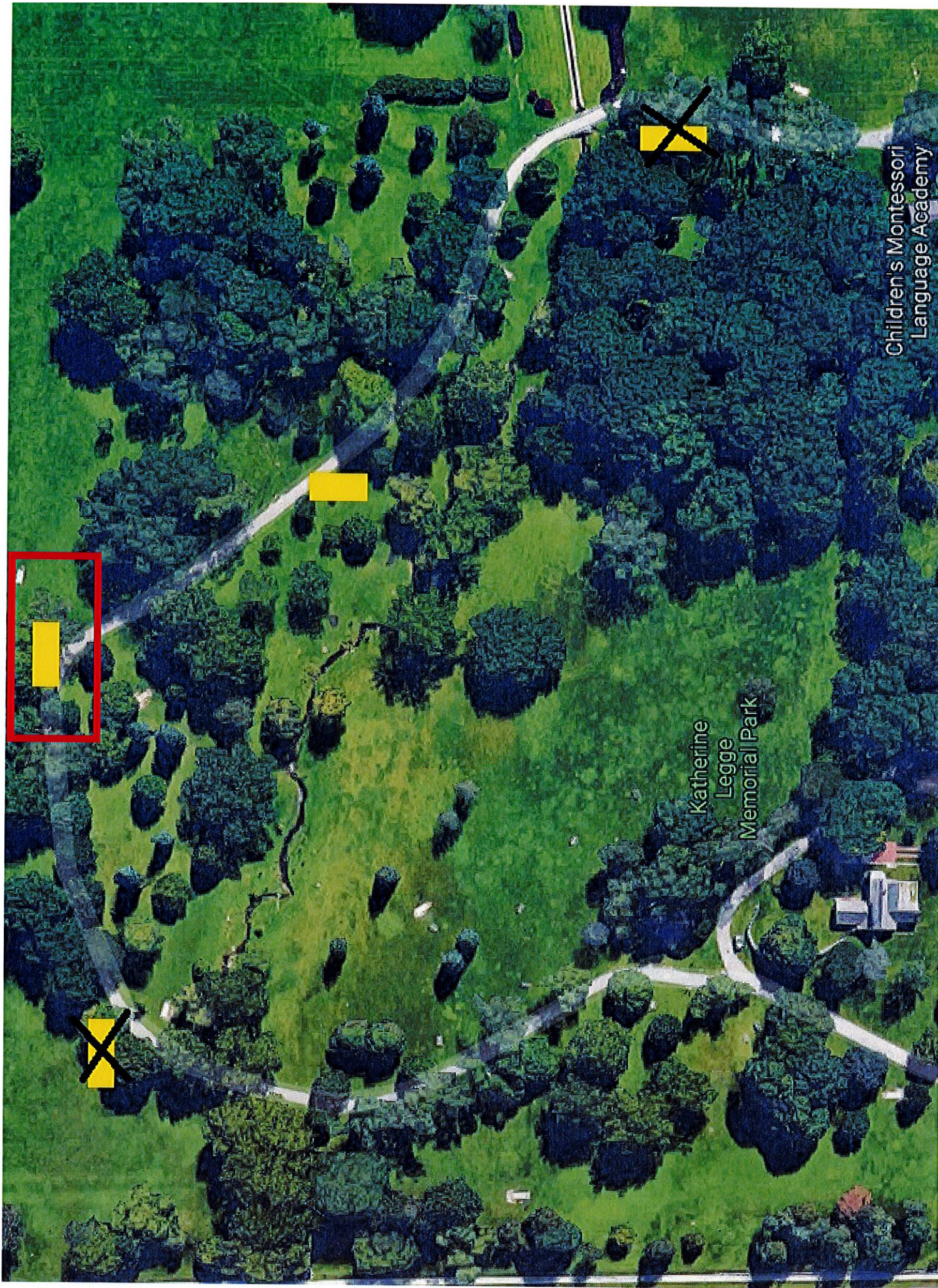
Two notes:

- 1) It is a few characters over the 75 limit, but pretty compact. I hope that will be ok.
- 2) She had an unusual name, as you can see, it is Turkish and I am hoping the 'umlaut', or double dot symbol over the 'u' in her first name will be ok. I'd imagine engravers work in many languages but I wanted to make sure that this doesn't get overlooked.

Thank you again for everything!

Dave

Sent from Yahoo Mail on Android



Katherine
Legge
Memorial Park

Children's Montessori
Language Academy