

VILLAGE OF HINSDALE
Finance Commission
Minutes of the Meeting August 22, 2013

Chairman Waldo called the meeting of the Finance Commission to order in the Board Room of the Memorial Building on August 22, 2013 at 7:30 PM.

Members Present: Chairman Waldo, Commissioners Balzekas, Morris, Posthuma, and D'Arco

Staff Present: Darrell Langlois, Assistant Village Manager; Timothy Scott, Economic Development Director; Chris Webber, Assistant Finance Director

Also Present: John Karstrand, Economic Development Commission Chairman;

Approval of Minutes – July 25, 2013

Commissioner Balzekas moved approval of the minutes, Commissioner Posthuma seconded. Motion passed unanimously.

Review and Discussion of the July, 2013 Treasurer's Report

Mr. Langlois presented his report. Base Sales Tax receipts for the month of July posted an increase of \$15,300 and an increase of \$23,300 for August. Year-to-date base sales tax receipts for the first four months of FY 2013-14 totals \$907,000, an increase of 3.7%. This variance is slightly favorable when compared to budget as this revenue source was projected to increase 3% in the FY 2013-14 Budget.

Income Tax revenue for the month of July increased by \$6,600 and \$3,200 for August. Total Income Tax receipts for the first four months of FY 2013-14 total \$626,000 as compared to \$555,000 for last fiscal year. This variance is favorable when compared to budget as no increase was assumed in the FY 2013-14 Budget.

Food and Beverage tax revenue for July amounted to \$35,000 as compared to the prior year amount of \$32,700. Year to date Food and Beverage taxes earned for the first three months of the year amount to \$86,600 as compared to the prior year amount of \$79,700.

Combined Gas, Electric, Telecommunications, and Water Utility Taxes for July were \$168,000, which is \$22,000 below previous year's receipts. Year to date Utility Tax receipts amount to \$500,000, a decrease of \$37,000. Building Permit revenues for July were strong at \$115,319. For the first three months of the year, total Building Permit revenue stands at \$308,000, an increase of \$114,000.

Building permit revenues were strong at \$115,000. Park and Recreation Fees totaled \$497,286 through July as compared to \$481,122 for the prior year. Due to cooler summer weather, a number of pool revenue categories will likely end the year below budget.

For the first three months of the year, total water and sewer billing revenue was tracking at \$1.56 million, which is about \$450,000 below the prior year and is below budget. Water purchases for the last 3 months are 21% below 2012, so much of the decline can be tied to a decrease in water consumption due to seasonal factors.

Total legal billings through June amount to \$34,567, which is tracking above budget for the first two months of the year. Most of the increase is due to \$11,700 in reimbursable legal fees being incurred this year. At the time of the preparation of this report staff did not have the July legal bill, so the July amount has not been reflected in the data.

Mr. Langlois stated that due to the need to take down a large number of ash trees extra funds will be needed for tree removal and stump grinding. Public Works is in the process of estimating how much extra will be needed. Mr. Langlois also reported that on Monday the air conditioner unit at the Police and Fire Department failed; this will cost about \$25,000 to repair.

Mr. Langlois stated that the RFP for the water meter replacement program will go out in the next week. Proposals will be due in early October and hope to have an award in November. Once we have an idea on pricing we will begin selling bonds for the project.

Chairman Waldo questioned the decline of 21% on water sales and the impact on the budget. Mr. Langlois noted that this would likely impact the amount of money available for capital, which any shortfall is made up by transfers from the Infrastructure Fund. Mr. Langlois also commented on Village discussions that are considering setting up a new capital projects fund to address infrastructure needs that are not in the MIP.

Discussion Regarding Village Economic Development Efforts

Mr. Scott and Mr. Karstrand provided an overview of Village economic development efforts. Mr. Scott noted that one of his primary functions is to serve as a "one-stop" shop for new businesses considering locating in Hinsdale. Mr. Scott talked about the evolution of the Zoning Code, which was adopted in 1989 and various sections are being slowly revised to better address how business is transacted today. Mr. Scott discussed the First and Garfield project, which is currently underway. He also mentioned the value of relationship building, which has helped with a number of recent developments.

Mr. Scott discussed the \$150,000 target allocation of Food and Beverage tax revenue towards EDC of which 60% was for marketing and up to \$60,000 for capital projects. Mr. Scott mentioned a number of EDC-related awards that EDC has received. There was discussion regarding a number of vacancies in town and work that is being done to try to fill vacancies. The lack of parking was also discussed, a study is underway to try to improve the parking supply problem. Commissioner Morris mentioned having Mr. Scott involved with improving KLM operations. Mr. Karstrand mentioned limitations on Mr. Scott's time in regards to this area.

Commissioner D'Arco asked if there was a process to seek out feedback from businesses that leave town. Mr. Scott mentioned that he has attempted this with very limited success and that many business leave town under bad financial circumstances. Chairman Waldo asked about the future uses of the post office site. Mr. Scott mentioned that the Village had a number of meetings with Post Office as it relates to this site, but this has slowed down and we are unclear which direction they are planning to go.

Adjournment

As there was no further business to come before the Commission, Trustee Morris motioned to adjourn. Trustee Posthuma seconded and the motion passed unanimously. The meeting was adjourned at 8:55 P.M.

Respectfully Submitted:


Darrell Langlois

Assistant Village Manager/Director of Finance

Village of Hinsdale
KLM Lodge Operating Statement
2005-2014

	2005	2006	2007	2008	2009	2010	2011	2012	2013	Budget 2014	To Date 2014
Revenues											
KLM Lodge Rentals	\$ 141,863	\$ 133,300	\$ 131,616	\$ 140,795	\$ 153,870	\$ 137,429	\$ 133,959	\$ 110,993	\$ 133,302	\$ 145,000	\$ 97,057
Caterer Fees	11,850	13,325	13,200	14,800	19,800	19,600	14,900	12,100	12,080	13,000	16,800
Total Revenue	\$ 153,713	\$ 146,625	\$ 144,816	\$ 155,595	\$ 173,670	\$ 157,029	\$ 148,859	\$ 123,093	\$ 145,382	\$ 158,000	\$ 113,857
Expenses											
Personal Services	\$ 50,605	\$ 54,833	\$ 58,398	\$ 46,469	\$ 51,254	\$ 56,549	\$ 60,491	\$ 53,394	\$ 54,575	\$ 57,593	\$ 23,756
Contractual Services	29,348	30,785	20,664	31,194	26,403	22,674	18,870	19,266	20,881	27,600	13,043
Purchased Services	35,568	49,160	35,098	49,037	44,630	35,969	34,472	38,448	46,271	42,900	14,016
Materials and Supplies	8,690	8,595	13,358	8,080	7,843	8,522	11,229	6,847	7,555	12,500	3,554
Repairs and Maintenance	11,268	13,326	16,223	22,120	14,874	9,131	17,969	11,762	14,103	5,220	2,891
Other Expenditures	512	606	1,174	828	601	521	658	577	744	1,000	0
Total Expenses	\$ 135,991	\$ 157,305	\$ 144,915	\$ 157,728	\$ 145,605	\$ 133,366	\$ 143,689	\$ 130,294	\$ 144,129	\$ 146,813	\$ 57,260
Operating Income (Loss)	\$ 17,722	\$ (10,680)	\$ (99)	\$ (2,133)	\$ 28,065	\$ 23,663	\$ 5,170	\$ (7,201)	\$ 1,253	\$ 11,187	\$ 56,597
Capital Outlay	(6,840)	(17,145)	(22,652)	-	-	(3,076)	(61,119)	(21,494)	(19,741)	(20,000)	9,884
Net Income (Loss)	\$ 10,882	\$ (27,825)	\$ (22,751)	\$ (2,133)	\$ 28,065	\$ 20,587	\$ (55,949)	\$ (28,695)	\$ (18,488)	\$ (8,813)	\$ 66,481

Memo

To: Chairman Kluchenek & Members of the Parks & Recreation Commission
 From: Gina Hassett, Director of Parks & Recreation 
 Date: October 3, 2013
 RE: Community Pool Report

The 21st season of the Community Pool came to a close on Monday September 2nd. The weather for the 2013 season was mild compared to the 2011 and 2012 seasons. Opening weekend 2013 saw temperatures 28 degrees lower than the previous season and 13 degrees lower than average. Temperatures in July of this year averaged 16 degrees cooler than the prior year. The temperatures on weekends throughout the summer were also below average.

Revenue

Total revenue for the year is \$321,993 which is \$8,612 (3%) over the prior year. Revenue was \$22,407 (7%) below the budget target. The total Resident membership fees are consistent with the prior year posting a small increase of \$1,085 (1%). Resident Family sales were down slightly but revenue was strong due the sales of Super passes. The increased demand for Super passes was likely driven by the renovated facility at Clarendon Hills Park District. The Super pass is an option for members which permits access to the Clarendon Hills Park District pool. The comparison of the current and prior year is summarized in the 2012-2013 Pass Summary Table.

The majority of pool pass sales this year were done in the Early Bird period, where purchase is based on the previous season's weather, once the season starts sales are entirely based upon the current weather. In 2012, the consistent warm temperatures drove pass sales throughout the summer. The daytime highs in late May 2013 were below average and the overnight temperatures through early June 2013 were in the 40's. The below normal temperatures may have resulted in the decline in pass revenue.

Non-Resident memberships declined \$5,054 (34%) from the prior year. In an effort to increase sales, a discussion was held at the ACA Committee which resulted in 20% discount off the posted Non-Resident pass rates. The discount did not result in increased sales.

Daily admission fees were down \$18,648 (27%) over the prior year. The 10-Visit pass revenue was down \$4,004 (18%) over the prior year. The decline in daily admissions and 10-Visit pass sales can be attributed to the unseasonable cool weather.

Memo

Resident swim lesson revenue was down \$3,480 (13%) over the prior year. The non-resident lesson revenue increased \$1,532 (43%). Private lesson revenue was down over the prior year by \$1,270 (17%). Town Team revenue was up \$4,613 (24%). Participation fees for Town Team were increased and an additional one-time fee was collected for hosting the conference swim meet.

The Miscellaneous pool revenue is \$22,694 which is \$11,234 (98%) over the prior year. The increase was the result of the new rent terms reached with the Hinsdale Swim Club as well as from other swim teams.

The revenue budget shortfall can be attributed to the unseasonable cool temperatures. Inquiries have been made with a number of other park and recreation agencies that have pools and they have noted similar negative trends this year. That being said, Clarendon Hills Park District had an increase in pool memberships and their daily admission revenue was consistent to the prior year. Clarendon Hills Park District renovated their facility which included the addition of an interactive play area, diving well with a drop slide, equipment room renovations and a splash area.

Expenses

Additional operating expenses are expected over the coming months for utilities and end of year repairs. Expenses for the year are estimated to be \$269,050 which will be \$66,020 under budget. Materials and supplies are estimated to be approximately \$12,159 below the prior year. Chemical expenses were down over the prior year due to the cool temperatures. With the estimated expenses the operation of the pool would result in a \$52,943 in net operating income. The summary of the expenses is shown in the Community Pool Financial Report.

Capital outlay for the year is estimated at \$94,736 which is \$12,264 under budget. The resurfacing of the pool parking lot was \$10,348 over budget. The scheduled pump repairs which are estimated at \$20,000 will be deferred to the 2014-15 budget year.

2014 Season

With the unseasonable cool temperatures this summer it was projected that this year there would be a decline in revenue. The two previous summers had record setting heat waves. The mild weather that occurred this summer may discourage pass members from renewing in 2014. Hinsdale residents have a variety of choices to consider when selecting a facility for their swimming activities. Continued efforts are made to retain and attract new members and for opportunities to increase the non-resident pass sales and daily visit revenue.

A meeting was held with Clarendon Hills Park District to inquire what changes they are proposing for the 2014 season. Clarendon Hills Park District has had declining sales of Super passes to their residents. Resident pool members can purchase a pass from their agency that allows them access to the neighboring facility. Clarendon Hills and The Village of Hinsdale

have had this agreement for a number of years. This summer, Clarendon Hills noticed increased use of their facility by Hinsdale Super pass members. The Clarendon Hills Park Board is considering a reduction in the number of Super passes that are available for Hinsdale. 200 Super passes were sold which is the maximum based on our agreement; approximately 50 residents were denied a Super pass once we hit our limit. Clarendon Hills plans to maintain their season pass rates for 2014 but are considering increasing their daily admission rates.

The 2013 daily rates for at the Hinsdale Community Pool for residents are \$7 for children, which accounts for the majority of our daily admission and \$9 for adults. Non-residents daily rates are \$9 for children and \$14 for adults. For next year, staff is recommending a flat rate of \$8 for Residents and \$12 for Non-residents. Based on the admission date from 2013, the proposed rates would increase daily admission revenue by \$2,002. A comparison is provided in the Daily Admission Summary table. Clarendon Hills is our major competition for potential daily admissions. Clarendon Hill's staff is recommending a change to their fees to the fees proposed above. For next year, if we do not amend our rates, daily admission sales could be lost to Clarendon Hills. The practice of offering separate rates for children versus adults varies from facility to facility. In my opinion, I feel the proposed rates of \$8 for Residents and \$12 Non-Residents are competitive for the market. Since the majority of the daily admission fees collected are in the children category, the proposed rates would increase revenue. Attached is a summary of daily pass rates at similar facilities.

Based on comparative facilities, it appears that our non-resident membership rates are priced above the market rate. The Hinsdale pool has the capacity to handle additional guests. The areas to the east of Hinsdale have limited community pool options. Making the non-resident rates more competitive would possibly increase membership revenue. Staff recommends lowering the non-resident rates to be more competitive with Clarendon Hills Park District. They offer a "Friendly" rate that is \$50 more than the resident pass to neighboring communities that do not have a community pool. Clarendon Hills has increased their revenue by \$20,000 annually with the sale of friendly rate passes.

Implementing a friendly rate to neighboring communities that do not have a community pool such as the Western Springs, LaGrange, LaGrange Highlands and Golfview Hills residents may increase revenue. With advance notice advertising would be included in the appropriate seasonal program guides to market the rates. There is concerned that the new amenities at Clarendon Hills Park District facility and the recent additions at the Oak Brook Park District will continue to reduce the Non-resident pass sales and daily revenue, and possibly the resident revenue.

Staff is monitoring the trends of membership sales. Hinsdale residents are a swimming community and the 50 meter pool is a valuable resource for competitive swimmers. Based on the on-line survey, residents desire improvements to the wading pool and sand area. Consideration is being given to complete a community survey which would gather input from residents who are not using the pool. The information would be used for long range planning.

Programs

Annually the swim lesson program is evaluated to ensure we are meeting the needs of the participants. For next year, additional staff training will be provided for the swim instructors. Class times and teacher to student ratio are being reviewed.

The Town Team program had a successful year. A Town team parent liaison will be sought which will coordinate the parent participation of the swim meets.

Community Pool Financial Summary 2007-13

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2013-14	2013-14
	Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	to Date	Estimate
REVENUE									
Pool Resident Fees	203,088	194,074	170,148	168,820	158,948	155,192	170,000	156,277	156,277
Non-Resident Fees	15,105	18,192	16,885	10,415	14,895	15,014	16,000	9,960	9,960
Daily Fees	41,991	53,345	54,735	64,430	67,069	67,928	72,000	49,280	49,280
Locker Revenue	156	1,191	278	98	93	93	0	62	62
Concession	5,211	5,857	3,500	7,000	7,350	7,350	7,900	7,900	7,900
Resident Class	40,792	46,661	49,949	29,803	26,575	26,575	29,500	23,095	23,095
Non-resident Class	1,523	2,325	1,797	3,563	3,555	3,555	5,000	5,087	5,087
Private Lessons	7,315	8,185	9,373	9,929	7,938	7,263	10,000	5,993	5,993
Misc Pool Revenue (Rentals)	5,197	3,190	12,349	10,840	14,721	11,460	12,000	22,694	22,694
Town Team Fees*	0	0	0	23,882	19,001	18,951	22,000	23,564	23,564
10 Visit Pass	0	0	0	15,478	18,824	22,085	24,100	18,081	18,081
Total Revenue	320,378	333,020	319,015	328,781	320,145	313,381	344,400	321,993	321,993
Operating Expenses									
Personal Services	145,431	137,784	182,663	146,174	154,283	155,573	161,475	155,078	158,000
Contractual Services	54,555	37,845	26,422	27,142	15,253	24,246	25,650	15,401	23,000
Other Services (utilities, tele, printing)	41,711	71,255	51,501	39,563	27,651	37,749	42,000	17,620	40,000
Materials & Supplies	40,550	31,960	34,202	33,394	25,055	33,368	33,475	21,316	30,000
Repairs & Maintenance (general equipment)	43,127	17,997	15,818	23,316	15,366	19,124	11,850	7,215	11,850
Other Expense (sewer & bank fees)	9,203	9,052	12,202	10,543	1,442	5,993	8200	0	6200
Total Operating Expenses	334,578	305,894	322,809	280,130	239,050	276,053	282,650	216,630	269,050
Operating Income (Loss)	(14,200)	27,127	(3,794)	48,650	81,095	37,328	61,750	105,363	52,943
Capital Outlay	70,526	23,668	37,426	22,158	72,058	76,029	107,000	24,388	94,736
Net Income (Loss)	(84,726)	3,458	(41,220)	26,492	9,037	-38,701	-45,250	80,975	-41,793

Daily Admission Summary

Visit	2010 Data			2011 Data			2012 Data			2013 Data			Proposed 2014 Data			
	Rates	Daily Admission Visits	Revenue	Rates	Daily Admission Visits	Revenue	Rates	Daily Admission Visits	Revenue	Rates	Daily Admission Visits	Revenue	Rates	Daily Admission Visits	Revenue	Difference
Child Resident	\$5	6857	\$34,285	\$7	2298	\$16,086	\$7	2358	\$16,506	\$7	2686	\$18,802	\$8		\$21,488	\$2,686
Adult Resident	\$8	1999	\$15,992	\$9	3006	\$27,054	\$9	3136	\$28,224	\$9	1375	\$12,375	\$8		\$11,000	-\$1,375
Child Non-Resident	\$8	156	\$1,248	\$9	1080	\$9,720	\$9	1177	\$10,593	\$9	523	\$4,707	\$12		\$6,276	\$1,569
Adult Non-Resident	\$12	156	\$1,872	\$14	957	\$13,398	\$14	991	\$13,874	\$14	439	\$6,146	\$12		\$5,268	-\$878
TOTAL			\$54,735			\$64,340			\$67,069			\$42,030			\$44,032	\$2,002

PASS SALES REPORT

Pass Type	2006		2007		2008		2009		2010		2011		2012		2013	
	Pass Sales	Revenue	Pass Sales	Revenue	Pass Sales	Revenue	Pass Sales	Revenue	Pass Sales	Revenue	Pass Sales	Revenue	Pass Sales	Revenue	Pass Sales	Revenue
Family Early Bird	842	\$156,000	756	\$152,185	682	\$143,811	646	\$150,425	567	\$144,155	479	\$142,470	427	\$128,079	415	\$123,175
Family Regular																
Sub-Total																
Individual Early	129	\$11,220	138	\$13,020	96	\$10,780	71	\$8,255	25	\$3,480	20	\$2,640	13	\$2,145	13	\$2,145
Individual																
Sub-Total																
Senior Early	30	\$2,030	32	\$2,368	24	\$1,725	29	\$2,295	12	\$883	18	\$1,440	10	\$800	8	\$640
Senior Registration																
Sub-Total																
NR Early Family	19	\$7,900	19	\$7,900	34	\$14,118	21	\$9,700	13	\$6,175	10	\$5,150	7	\$3,605	8	\$3,296
NR Family Registration																
Sub Total																
NR Individual Early	8	\$5,360	19	\$7,900	34	\$14,118	21	\$9,700	20	\$9,675	18	\$9,470	23	\$11,705	18	\$7,616
NR Individual Registration																
Sub-Total																
NR Senior Early	4	\$985	15	\$2,455	10	\$2,250	2	\$530	7	\$1,105	2	\$570	1	\$285	1	\$228
NR Senior Registration																
Sub-Total																
NR Senior Early	5	\$650	6	\$888	5	\$750	3	\$480	0	\$0	2	\$310	1	\$155	3	\$372
NR Senior Registration																
Total NR Senior																
Membership Total	1018	\$178,245	966	\$178,816	743	\$173,434	743	\$171,685	855	\$164,473	755	\$160,950	696	\$149,068	714	\$139,666
Family Super	80	\$17,730	81	\$20,215	47	\$14,221	57	\$16,200	46	\$12,425	42	\$15,145	41	\$15,410	48	\$16,320
Family Super 2nd	84	\$1,820	80	\$3,755	52	\$2,620	130	\$2,580	47	\$2,130	48	\$2,235	41	\$1,845	48	\$2,160
Family Super 3rd	160	\$1,790	172	\$2,610	104	\$1,815	57	\$1,980	90	\$1,425	99	\$1,665	93	\$1,395	105	\$1,575
Individual Super	9	\$800	13	\$1,560	7	\$1,120	8	\$1,155	6	\$690	6	\$820	2	\$100	0	\$0
Senior Super	0	\$0	1	\$124	2	\$90	0	\$0							2	\$260
Nanny Super															13	\$975
Total Super Pass	333	\$22,140	347	\$28,264	212	\$19,866	252	\$21,915	183	\$16,670	189	\$19,045	175	\$18,650	216	\$20,055
Adult 10 Visit Pass																
Child 10 Visit Pass																
Total 10-Visit Pass																
Nanny Pass																
Total Pass Sales	\$200,385	\$207,080	NA	\$207,080	NA	\$193,300	\$193,600	\$193,600	\$181,143	\$181,143	\$199,730	\$199,730	\$198,213	\$198,213	\$205,580	\$183,331

Price Comparison 2013 Rates

Membership Rates							
	Resident Family	Resident Individual	Resident Senior	Non-Resident Family	Non-Resident Individual	Non-Resident Senior	
Village of Hinsdale	\$315	\$185	\$80	\$540	\$285	\$155	
Proposed 2014 Hinsdale	\$315	\$185	\$80	\$540	\$285	\$155	
Barrington Park District*	\$203	\$110	\$100	425**	\$189	\$175	
Clarendon Hills Park District	\$285	\$150	\$70	\$470	\$230	\$85	
Elmhurst Park District**	\$188	\$47	\$47	\$392	\$98	\$98	
Western Springs Service Club Pool***	\$590	\$325	\$245	\$590	\$340	\$265	
Wilmette Park District****	\$163	\$76	\$42	460*	\$218	\$98	
Wheaton Park District	\$255	\$99	\$94	\$380	\$148	\$141	
Village of Palos Heights	\$215	\$95	\$80	\$260	\$115	\$100	

*Prices are based on 4 person household. Additional members are \$15/each for residents and \$20/each for non residents

**Memberships are offered per person, fees are for a family of four.

***Western Springs is private pool, members must pay a capital assessment of \$300

****Prices are based on a 4 person household. Additional members are \$19/each for residents and \$47/each for non residents

Daily Admission Fees							
	Resident Adult	Resident Child	Resident Senior	Non-Resident Adult	Non-Resident Child	Non-Resident Senior	
Village of Hinsdale	\$9.00	\$7.00	\$9.00	\$14.00	\$9.00	\$14.00	
Proposed 2014 Hinsdale	\$8.00	\$6.00	\$8.00	\$12.00	\$12.00	\$12.00	
Clarendon Hills Park District	\$9.00	\$6.00	\$5.00	\$13.00	\$8.00	\$5.00	
Proposed 2014	\$8.00	\$6.00	\$5.00	\$12.00	\$12.00	\$12.00	
Clarendon Hills Park District	\$10.00	\$6.00	\$6.00	\$12.00	\$8.00	\$8.00	
Oak Brook Park District	NA	NA	NA	NA	NA	NA	
Western Springs Service Club Pool	\$8.25	\$8.25	\$8.25	\$18.00	\$18.00	\$18.00	
Wilmette Park District	\$7.00	\$5.00	\$4.00	\$10.00	\$8.00	\$7.00	
Barrington Park District	\$8.25	\$5.50	\$5.00	\$12.25	\$7.50	\$7.50	
Wheaton Park District	\$7.00	\$6.00	\$5.00	\$9.00	\$8.00	\$8.00	
Elmhurst Park District	\$8.00	\$6.00	\$6.00	\$8.00	\$6.00	\$6.00	
Village of Palos Heights	\$8.00	\$6.00	\$6.00	\$8.00	\$6.00	\$6.00	

Amenities listed by Site:

Hinsdale

50M Pool, 8 lanes
Wading pool with tot slide and mushroom
Sand Pit
Diving Pool with 3 board and 1 drop slide
Concessions
Locker Rooms

Clarendon Hills

25Y Pool, 6 lanes
Zero Depth Entry Pool
Water Play/Spray Features
Splash Pad
Water slide and plunge pool
Baby Pool
Sand Pit & Sand Volleyball areas
Concessions
Picnic space outside Pool
Locker Rooms

Oak Brook

Zero Depth Entry Wading Pool.
Splash pad with bubblers/ spray features
Outdoor party & picnic space
Multiple spray features and 3 water slides
Fire pit
Locker Rooms
(Also have indoor pools with features
that are included in pricing structure)
Concessions

Western Springs

2-25Y Pools, 6 lanes
Tot Pool
Water Slides
outside picnic area & volleyball
Field area
Concessions
Locker Rooms

Wilmette

50M pool, 8 lanes
Leisure pool with zero depth entry/water slides
Wading Pool with tot slide
Diving Pool with 2 boards/2 drop slides
Locker Rooms
Concessions

Barrington

Zero depth tot pool with slide and features
25Y Activity Pool with 2 slides/ 3 lap lanes
Diving Pool with 1 board and 2 drop slides
Locker Rooms
Concessions

Palos Heights

Z Shaped Pool 25Y at each end 6 lanes each
Drop Slide
Body Slide
Diving Boards
Zero depth wading pool
Concessions
Locker Rooms

Elmhurst

25Y pool , 4 lanes
Diving pool with 3 boards and drop slide
zero depth tot pool with slide
Sand Pit
Spray Pad
Locker Rooms
Concessions
Family Locker Room

Wheaton

25Y, Zero Depth Pool to 16ft deep
Zero Depth tot pool
Sand Play Area
Volleyball Area
Sun Hill
Diving Pool with drop slide/tube slide/3 board
L shaped pool-50M and 25M
Concessions
Picnic Area
splash/spray pad
Locker Rooms