



MEETING AGENDA

REGULAR MEETING OF THE VILLAGE BOARD OF TRUSTEES

Tuesday, February 6, 2018

7:30 P.M.

MEMORIAL HALL – MEMORIAL BUILDING

(Tentative & Subject to Change)

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF MINUTES

- a) Special Meeting of January 23, 2018

4. CITIZENS' PETITIONS (Pertaining to items appearing on this agenda)*

5. VILLAGE PRESIDENT'S REPORT

6. APPOINTMENTS TO BOARDS AND COMMISSIONS

- a) Mr. William Haarlow to the Historic Preservation Commission

7. FIRST READINGS – INTRODUCTION**

*Items included for First Reading - Introduction may be disposed of in any one of the following ways: (1) moved to Consent Agenda for the subsequent meeting of the Board of Trustees; (2) moved to Second Reading/Non-Consent Agenda for consideration at a future meeting of the Board of Trustees; or (3) referred to Committee of the Whole or appropriate Board or Commission. (Note that zoning matters will not be included on any Consent Agenda; all zoning matters will be afforded a First and a Second Reading. Zoning matters indicated below by **.)*

Zoning & Public Safety (Chair Stifflear)

- a) Approve a text amendment to Section 6-106 ("Special Uses"), to allow automobile driving instruction as a Special Use in O-2 Limited Office Zoning Districts, and concurrent Special Use Permit for Responsible Driver at 7. N. Grant Street, in the lower level. *(Discussion Item – October 3, 2017)*
- b) Approve a text amendment to Section 5-105 ("Special Uses"), to allow automobile driving instruction as a Special Use in B-1 Community Business Zoning Districts, but not on the first floor, and concurrent Special Use Permit for **Top Driver** at 1 Grant Square, on the second floor. *(Discussion Item - October 3, 2017)*

8. CONSENT AGENDA

*All items listed below have previously had a First Reading of the Board or are considered Routine*** and will be moved forward by one motion. There will be no separate discussion of these items unless a member of the Village Board or citizen so request, in which event the item will be removed from the Consent Agenda.*

Administration & Community Affairs (Chair Hughes)

- a) Approval and payment of the accounts payable for the period of January 24, 2018 to February 6, 2018, in the aggregate amount of \$947,107.35 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk***

9. SECOND READINGS / NON-CONSENT AGENDA – ADOPTION

*These items require action of the Board. Typically, items appearing for Second Reading have been referred for further discussion/clarification or are zoning cases that require two readings. In limited instances, items may be included on the Non-Consent Agenda that have not had the benefit of a First Reading due to emergency nature or time sensitivity. *****

Zoning & Public Safety (Chair Stifflear)

- a) Approve an Ordinance approving Lot Size and Lot Width Variations from Section 3-110 of the Village of Hinsdale Zoning Ordinance at 640 Mills Street, Hinsdale, IL – Case Number V-07-17 (*First Reading – January 23, 2018*)
- b) Approve an Ordinance Approving a Site Plan and Exterior Appearance Plan for Redevelopment for an Auto Dealership – Bill Jacobs Land Rover – 336 E. Ogden Avenue (*First Reading – January 23, 2018*)

10. DISCUSSION ITEMS

- a) Refuse, recycling and yard waste contract
- b) Online vehicle sticker program
- c) Community Pool private lesson pay rate
- d) Update on proposed I-294 Tollway expansion
- e) District 181 update

11. DEPARTMENT AND STAFF REPORTS

- a) Treasurers Report
- b) Community Development
- c) Parks & Recreation
- d) Economic Development

12. REPORTS FROM ADVISORY BOARDS AND COMMISSIONS

13. OTHER BUSINESS

14. NEW BUSINESS

15. CITIZENS' PETITIONS (Pertaining to any Village issue)*

16. TRUSTEE COMMENTS

17. CLOSED SESSION– 5 ILCS 120/2(c) (1)/(2)/(3)/(5)/(8)/(11)/(21)

18. ADJOURNMENT

*The opportunity to speak to the Village Board pursuant to the Citizens' Petitions portions of a Village Board meeting agenda is provided for those who wish to comment on an agenda item or Village of Hinsdale issue. The Village Board appreciates hearing from our residents and your thoughts and

questions are valued. The Village Board strives to make the best decisions for the Village and public input is very helpful. Please use the podium as the proceedings are videotaped. Please announce your name and address before commenting.

*****The Village Board reserves the right to take final action on an Item listed as a First Reading if, pursuant to motion, the Board acts to waive the two reading policy.***

******Routine items appearing on the Consent Agenda may include those items that have previously had a First Reading, the Accounts Payable and previously-budgeted items that fall within budgetary limitations and have a total dollar amount of less than \$500,000.***

*******Items included on the Non-Consent Agenda due to “emergency nature or time sensitivity” are intended to be critical business items rather than policy or procedural changes. Examples might include a bid that must be awarded prior to a significant price increase or documentation required by another government agency to complete essential infrastructure work.***

The Village of Hinsdale is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are requested to promptly contact Darrell Langlois, ADA Coordinator, at 630-789-7014 **or by TDD at 630-789-7022** to allow the Village of Hinsdale to make reasonable accommodations for those persons.

Website <http://villageofhinsdale.org>

**VILLAGE OF HINSDALE
MINUTES OF THE SPECIAL MEETING
VILLAGE BOARD OF TRUSTEES
January 23, 2018**

The specially scheduled meeting of the Hinsdale Village Board of Trustees was called to order by Village President Tom Cauley in Memorial Hall of the Memorial Building on Tuesday, January 23, 2018 at 6:32 p.m., roll call was taken.

Present: Trustees Christopher Elder, Michael Ripani, Luke Stifflear, Gerald J. Hughes, Matthew Posthuma, Neale Byrnes and President Tom Cauley

Absent: None

Also Present: Village Manager Kathleen A. Gargano, Assistant Village Manager/Finance Director Darrell Langlois, Assistant Village Manager/Director of Public Safety Brad Bloom, Police Chief Brian King, Fire Chief John Giannelli, Director of Public Services George Peluso, Director of Community Development/Building Commissioner Robb McGinnis, Village Planner Chan Yu, Village Forester John Finnell, Administration Manager Emily Wagner, Management Analyst Jean Bueche and Village Clerk Christine Bruton

PLEDGE OF ALLEGIANCE

President Cauley led those in attendance in the Pledge of Allegiance.

APPROVAL OF MINUTES

a) **Regular Meeting of January 9, 2018**

Following suggested changes to the draft minutes, Trustee Elder moved **to approve the draft minutes from the regular meeting of January 9, 2018, as amended.** Trustee Stifflear seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes, Posthuma and Byrnes

NAYS: None

ABSTAIN: None

ABSENT: None

Motion carried.

CITIZENS' PETITIONS

None.

VILLAGE PRESIDENT'S REPORT

President Cauley reported recent dealings with the Tollway Authority. By way of background, he said he was contacted by Tollway Authority Chairman Mr. Bob Schillerstrom in August 2016 to discuss a possible tollway expansion through Hinsdale. He told Mr. Schillerstrom he had three primary concerns; moving the sound walls would adversely affect homes, parks and a school, lost sales tax revenue from the removal of the Oasis; and increased noise and pollution. By November 2016, the Tollway and BNSF representatives shared finalized plans for the removal of the bridge over the tollway to accommodate the widening of the tollway. When the Tollway Authority was confronted, they admitted they had already decided to expand the Tollway.

President Cauley reported all meetings and efforts since that time to address this problem and the Tollway's misleading comments about the number of lanes. They indicated they planned to expand the tollway from the existing four lanes in each direction to five or six lanes in each direction. Based upon these representations, the Village of Hinsdale hired an engineer to design a tollway through Hinsdale that would be modeled after the plan the Tollway Authority publically presented in April 2017 to its Customer Service and Planning Committee and was approved by their Board. Our engineer was able to expand the tollway to six lanes in each direction and meet all necessary safety standards without moving the sound wall on either side of the tollway, by adjusting the center line through Hinsdale and Western Springs. In October 2017, these plans were reviewed with Mr. Schillerstrom, who agreed to consider them. Shortly thereafter, in November 2017, the Tollway Authority informed Village staff that the plan was to increase the number of lanes to seven in each direction, a total of 14 lanes. Additionally, the Tollway Authority took the drawings Hinsdale prepared using the six lane configuration that kept the sound walls where they are, and added a seventh lane on the Western Springs side. Without our knowledge, they discussed those drawings with Western Springs officials. Due to the addition of the seventh lane, the sound wall on the Western Springs side was moved; this was never part of the Hinsdale engineer's plan. The Tollway Authority misrepresented the Village's plan to Western Springs.

President Cauley stated he is extremely disappointed with the shabby way the Tollway Authority has treated Hinsdale, and their newly unveiled plan of expanding the existing eight lanes to 14 lanes will likely have a devastating effect on Hinsdale and Western Springs. They have done little to justify almost doubling the width of the Tollway, at a cost of well over \$4 billion, up from \$1.4 billion estimate reported in early 2017. They have not considered the future effects of self-driving cars and trucks, or fixing the I-294 and I-290 interchange north of Hinsdale, or the use of reversible lanes during rush hour traffic. The Tollway Authority has the money from tolls and is of the opinion that Illinois residents don't care about this expense because the money doesn't come from property taxes. He would like to believe that Illinois residents are smart enough to know this massive expansion of the tollway is unnecessary and wasteful. He encouraged residents to organize an opposition to fight this expansion. He asked that people email tollway@villageofhinsdale.org to volunteer to help.

APPOINTMENTS TO BOARDS AND COMMISSIONS

Due to an error in the Board materials, this item will be postponed to the next meeting of the Board.

FIRST READINGS – INTRODUCTION

Zoning & Public Safety (Chair Stifflear)

a) Approve an Ordinance approving Lot Size and Lot Width Variations from Section 3-110 of the Village of Hinsdale Zoning Ordinance at 640 Mills Street, Hinsdale, IL – Case Number V-07-17

President Cauley introduced the item that comes to the Board from the Zoning Board of Appeals (ZBA). They are recommending the Board approve the subdivision of 640 Mills Streets into two properties; Lots 20 and 21. The current resident resides on Lot 21, and wants to sell Lot 20 to one of their children to build a home on the property. Under the current zoning code, if a structure straddled a lot line prior to 1988, a resident cannot subdivide the lots to create two non-conforming lots. He explained the drafters of the code recognized there were many non-conforming lots in all zoning districts of the Village, but did not want to create more of them, thereby increasing density. This property is in the R4 zoning district where a conforming lot is 70' feet x 125' feet, and must be 10,000' square feet total. In this case, prior to the current owner's purchase in 2002, a home straddled the lot line, and because subdividing the property would create two non-conforming lots, the owner cannot subdivide as a matter of right. Therefore, the applicant brought this matter to the ZBA to request a variance to create two lots that would be 60' feet across and 7,500' square feet total lot size. The ZBA approved the variance by a vote of 6-0. President Cauley noted the previous owner brought this request to the ZBA in 2001, and it was denied. He referenced the standards used to grant a variance, which include hardship, unique physical condition, not self-created, denial of substantial right, not special privilege, code and plan purpose, essential character of area, and no other remedy. President Cauley asked the applicant or their representative to address the Board and discuss how this is different from the matter the Board denied last year on Fourth Street and Woodside.

Mrs. Vida Chenier, homeowner, addressed the Board stating that all the lots in this area are 60' feet wide. She and her husband made the application, but he is out of town this evening. They followed the procedures suggested by President Cauley and the Village Attorney, to construct a home next door so that one of her children can be nearby because of her medical issues. After the ZBA public hearing it was unanimously found they had met the requirements for approval without exception. She noted the aerial views of the property that illustrate all the lots in the area are non-conforming, and these two lots would be just like the others. She believes her case is different from the Woodside case because she has the unanimous support of her neighbors.

President Cauley noted the ZBA suggested a text amendment to address these issues, however, Director of Community Development Robb McGinnis explained the Zoning Board has not had that discussion yet.

Ms. Chenier explained that the home that straddled the lot was demolished before they bought the property from the builder. She noted that the vacant lot has a separate pin number, and there are existing gas and water lines to the vacant property.

Trustee Stifflear commented he wants to grant this request, but struggles with the 1988 code that recognizes there are non-conforming lots, but doesn't want to increase the density of the community moving forward; new homes should be on lots of 10,000 square feet. If this is granted, how is that in line with the original thought of the code? Ms. Chenier commented homes are being torn down on these non-conforming lots, and new homes are being built, their request isn't anything different than what other homeowners are doing.

Discussion followed regarding the intent of the code, what this means going forward, and trying to be consistent with previous decisions. Ms. Chenier added there have been two pin numbers on this property since 1908, there is no other benefit to her than having her child live next door, there is no financial gain.

Ms. Laura LaPlaca, 726 S. Elm, addressed the Board and stated she has been helping the Chenier's with their application. She stated she understands the issue of precedence, but the Chenier's came to the ZBA because they felt this was a compelling case. She agrees the Board should get on top of this issue with a code change, but the Board shouldn't make the Chenier's wait. She believes this case is distinguishable from the Woodside case; there is no economic benefit for these owners, in fact, this property is across from the tollway. She asked the Board to make a decision that is fair for the Chenier's.

Trustee Stifflear asked how many zoning lots of record might be subject to this type of subdivision. Mr. McGinnis did not have that number, but alluded to the two sets of bulk zoning regulations in the code, and the problems that result.

The Board agreed to move this forward for a second reading on February 6th, however, Mrs. Chenier may have a conflict, but will confirm the dates. Otherwise, the item will appear on the February 20th Board agenda.

Trustee Hughes commented this is a difficult decision, but believes the key issues of the Woodside case are totally different including the compelling issue of preservation of an historic home, significant neighbor opposition, the diminishment of the economic viability of old homes, and the cost of taxes on large lots. In that case there was the question of no other remedy and whether that was met, but this case is different. This is not self-created; the current owner did not create this situation, nor is this a lot that doesn't look like any others. The unique physical condition is that it simply isn't big enough to subdivide. President Cauley commented he is reluctant to give petitions signed by neighbors a lot of weight, because neighbors may feel like they have to be neighborly and will sign. The zoning code is designed to protect residents with uniform application. Trustee Byrnes added that in terms of essential character of the neighborhood, this will not alter at all, but on Woodside it would have had an effect in that neighborhood.

The Board agreed to move this item forward for a second reading either at their February 6th or February 20th meeting.

b) Approve an Ordinance Approving a Site Plan and Exterior Appearance Plan for Redevelopment for an Auto Dealership – Bill Jacobs Land Rover – 336 E. Ogden Avenue

President Cauley introduced the item and noted this is a first reading only, and that no vote will be taken on this matter tonight. Land Rover is moving from 300 E. Ogden Avenue to 336 Ogden Avenue. They will use the existing 3.2 acre vacant GM Training Facility building. This site is zoned B3, and a car dealership and repair shop is a permitted use. This is a one-story 20' ft. tall building, located 40' feet from south lot line. They can use the property and any existing non-conformity if they use it for a permitted use. They could build a two-story building and one twice the size, and 20" from south lot line, however, a 10' foot buffer would be required. The code would require a 6" fence. This item comes to the Village Board from the Plan Commission with a recommendation for approval with certain parameters that the Jacobs Group has addressed.

Mr. Kevin Jacobs, owner, addressed the Board stating he grew up in Hinsdale and is looking to find the best use for the building, and be a good neighbor. To that end, they will keep the existing building, but create a better showroom in the front. He explained that the Land Rover Company imposes stringent material requirements, and interior and exterior look restraints for their businesses. There are global requirements, and any exceptions must be approved by the corporate office in New Jersey. They are maintaining the same setback for the showroom and the existing footprint of the building, but will be gutting the interior. There are no garage doors on the south side of the building, except one for parts delivery and such. They rearranged the service department and moved it all to the east side to address the concerns of neighbors. The existing curb cuts will remain; their intent is to have customers and employees use the Oak Street access. Air conditioning will be installed, so that no doors and windows will need to be left open during business hours in order to help with noise mitigation. He noted that all deliveries are made during business hours.

They will be adding significant green space, and are working with the Village arborist to determine the best plants to use. Along the south property line, 10' ft. arborvitae will be planted that can grow to 15' feet. They will maintain the existing shrubs on Oak Street, but they will be trimmed down and cut back at the curb cuts to help with sidewalk and street visibility for safety.

With respect to lighting, Mr. Jacobs explained they are removing the six wall-packs on the building, which will be replaced with lights that will shine on the building not off the building. He noted that along the property line the foot candle measurement is 0.0 foot candles. There might be some sections that measure .1 or .2, but all are well below the .5 foot candle requirement of the code. Discussion followed regarding security lighting, but Mr. Jacobs stated he is happy to work with residents if they are concerned about lights bothering them. He added he is also concerned about security, inventory and employee safety.

Regarding the fence on the south side of the lot, all different fence iterations have been discussed at length with neighbors and staff. A slatted cedar fence was the first proposal, but most recently an 8' foot half pre-cast concrete and half cedar structure has been proposed. He noted that a full concrete fence is cost prohibitive. He is recommending a solid cedar fence with brick columns as the best compromise. He believes this will be a nicer, more uniform look. Additionally, based on the sound study, it would be well within noise regulations, providing the same noise insulation as concrete.

Mr. Nate Sevenor, from Soundscape Engineering, the consultants that provided the acoustical assessment and report, addressed the Board. He explained the first step is to measure sound as it currently exists near a project site, in this case, south of the dealership. He described the commercial acoustic software available to propagate sound, stating there are lots of variables, such as sound absorption, walls, and topography. Then the sound sources must be defined. They measured existing Land Rover dealership service department pneumatic tools and lug wrenches. They included dryer noise from a car wash, but the new site won't have that. They made some other measurements at other locations, too, to propagate and compare to Illinois Pollution Control Board daytime regulations and found some exceedances. They looked at how to mitigate these excesses and found that an eight foot sound wall would do so. The taller the wall the more sound will be blocked. Sounds will refract over the top of the wall, ending up with an 'acoustic shadow'. The taller the wall the more shadow you will have, which is a good thing. He

added they did not account for the arborvitae, because they don't provide a sound benefit. They are a good visual barrier, but not a sound barrier. They included an idling truck in the model. He noted the summary table provided which illustrates the sound under different conditions. The 8' foot wall will block Ogden Avenue noise, resulting in a 10 decibel reduction on the south side. Discussion followed regarding noise measurements. It was stated that 50 decibels in an outdoor environment is reasonably quiet, and meets most daytime noise requirements. Mr. Sevenor said with the cedar fence, the noise level should get below the existing noise, even with the added noise of the dealership. He said there is no advantage to concrete fencing; the decision regarding the material for the sound wall comes down to the mass of the material. They recommend 2 lbs. per square foot, and added the more important factor is that the barrier is solid with no gaps.

Mr. Jacobs said the current timeline is to begin construction in May, and be in the facility by March 2019. He added that the corporate office also has to give a final approval of proposed plans.

Mr. Nick Skogna of 808 N. Oak, addressed the Board stating he is a vice-president of a lighting supply company and has installed lights in 14 auto dealerships. He advised the Board to be cautious with foot candle measurements, and the LED light information is misleading. He believes if Land Rover installs 500+ wattage lighting it will look like a football field. He has never used a fixture this big. If they dim the light by 30% to 400 watts, it will still be too bright all night long. It was clarified the lights will be dimmed at night to 30% of the total instead of by 30%, but Mr. Skogna thinks it's still too bright. He believes 72 watts is sufficient. Mr. Jacobs explained they are using the manufacturer recommendations, but all the lights will have dimmers. Mr. Jerry Mortier, architect for the project, explained wattage doesn't indicate the amount of light, but rather the energy used. President Cauley said Land Rover wants the light for security, and he feels confident if a neighbor complains, they will accommodate.

Mr. Skogna said a realtor told him he's lost a \$100,000 on the value of his house; he wants something nice along the fence and he's worried about the safety of his children with a wooden fence.

Mr. Michael Stick of 802 Franklin addressed the Board regarding two issues, the lighting and the barrier on the south side of the property.

Regarding lighting: He believes even if the ground level measurement is 0 foot candles, if you lift your eyes up, you will see a football field. He expressed his concern regarding 'night sky pollution'. He said there are two components with respect to lighting, brightness and color temperature. The color temperature on the Oak Street Bridge is 3,000, Land Rover is recommending 4,000 for their parking lots. Residents are asking for 3,000 here, too. Mr. Jacobs said he would have to talk to Jaguar corporate about what might be permitted.

Mr. Stick stated Land Rover has claimed they need lighting at night for security reasons. They currently have 100 cars on the lot, with no lights. Mr. Jacobs said the entrances are blocked now with cars, but the fire department will not allow this. He is also concerned for the security and safety of his employees on the lot and going to their cars.

Regarding the barrier: Mr. Stick referenced a petition signed by the residents of 28 homes in the immediate vicinity. They support requiring a brick or pre-cast wall on the southern edge of Land Rover property. The Plan Commission unanimously recommended the same. President Cauley explained two things have changed with respect to the material of the barrier; the results indicated by the sound study, and some residents didn't want the

half cedar, half pre-cast option. The brick or pre-cast option is too expensive. Regarding cost, Mr. Stick said the more expensive fence option is about 1% of the project budget. Trustee Elder asked Mr. Stick what concrete provides residents that cedar will not. Mr. Stick said they want concrete because it's a better noise barrier, a safer barrier and will require less maintenance. He doesn't believe Land Rover will maintain a wooden fence, and they will let it rot. He also believes the concrete is a greater aesthetic value to residents.

With respect to noise, Mr. Stick quoted the Village code stating it is 'unlawful to produce any unreasonable noise' but the code does not establish sound standards. Consequently, consultants rely on Illinois Pollution Control Board (IPCB) standards to prevent noise pollution. The regulations are a minimum standard in Illinois. Land Rover has been saying for five months they will not increase the noise pollution in the area, but the study indicates that is not so. Land Rover will create noise pollution, and absent a barrier, they will be in violation of regulations. He believes Hinsdale's standards regarding noise pollution should be higher than the State standards. Discussion followed regarding whether the cedar fence will satisfy a standard that should be higher in Hinsdale. Mr. Stick believes Hinsdale and its residents deserve something better, and that a concrete wall will reduce sound by an additional 28 decibels than the cedar fence. Village Attorney Michael Marrs added the Village could require an annual inspection of the fence, and require it be fixed or maintained.

Mr. Stick contends that the assumptions made by the noise study are faulty, although he acknowledged he is not an acoustic professional, but added that experts can manipulate results. The numbers in this report are based on assumptions at best. They should have measured the current operation and factored in increased noise levels, as the new business will be twice the size of the current operation. The sound study did not include numbers for ingress and egress of motor vehicles, which is a primary concern for residents, just an idling truck. It is not clear how many service bays are in operation at once and how many cars are serviced per hour. Only sounds from the interior are factored in; sounds from an impact wrench for 20 seconds per hour and mechanical hammers for 80 seconds per hour, this might be correct, but what about other types of noises. In order to comply with noise regulations, they simulated a barrier at 6 ft. and 8 ft., but the report does not indicate the noise reduction level of each barrier. He also pointed out that the report indicates that the STC level of 22 was met, but does not address the level of frequency of the noises measured.

He also noted that the Plan Commission approved the application subject to continued discussions between Land Rover, neighbors and staff to come to a conclusion. No one has reached out to him as a representative of the neighbors. He asked the Board to adopt the Plan Commission recommendations on the fence.

Mr. Dany Bassil of 803 Franklin stated that in his opinion all the decisions in the sound study, when looking at the graphs, are neither decisive nor conclusive. He has issues with the assumptions of the study. Additionally, the noise in his yard is more than 50 decibels; he can hear traffic and voices. He believes the concrete fence in terms of cost is a small margin for the dealership, and that if his child is in the yard and an accident happens, it will cost Jacobs far more than a concrete fence.

Mr. Junguo Bian of 811 N. Oak Street stated he is a new resident, but would not have bought his home if he knew a dealership was moving across the street. He noted the current dealership doesn't meet the Jaguar facility standards. Mr. Jacobs said that is true,

which is why they have to move from the current facility. Mr. Bian referenced the November Plan Commission meeting and discussion regarding the bushes along Oak Street. They are currently at 12' feet, and they will be cut to 6' feet. He doesn't think they need to be cut, just widen the driveway entrance. President Cauley assured him they will be kept as tall as possible and still be healthy.

Ms. Debbie Hopkins of 740 N. Franklin, expressed concern with President Cauley's comment that he won't know if the lights are too bright until he sees them. She noted the Oak Street Bridge is Village property, but Land Rover is not. She explained that Land Rover misrepresented information regarding doors on the south side of the building, and as a result she doesn't trust them. Mr. Jacobs explained that when they first presented to the Plan Commission, some of the details of the project were not 'fully baked'. He apologized to Ms. Hopkins and said they were not trying to deliberately mislead anyone.

Ms. Debra Braselton of 802 Franklin distributed handouts to the Board with respect to B3 residential districts. She said in other B3 districts there is a street between the residences and the commercial property, but not in this case. She also recommended the Village code enforcement officer inspect the current Land Rover operation, because there are code violations.

Mr. Peter Coules, attorney for the residents, pointed out the draft ordinance in the packet only mentions findings from the Plan Commission by reference to an exhibit. He believes these conditions should be part of the ordinance language, and there is no mention at all regarding outside speakers. He said the residents did see the change to a cedar only fence until tonight, and the noise study does not account for open service bay doors, only closed. He noted that offering public car washes in the bays should be treated as a special use. He reiterated concerns about showing half the parking lot at 0 foot candles. He said the price difference between the concrete fence and the cedar fence is the sale of one car. He added the neighbors have done their homework.

Mr. Sevenser responded stating the study does address doors when open and closed. He explained why measuring the noise at the existing facility is incorrect, as the two facilities do not have the same layout and bays. He said this could be done in some cases, but there is too much noise from Ogden Avenue in this case. Therefore, they measure close to the noise source, and propagate to lot line. He added the report does not present a range of numbers because this is not a financial analysis, but they do report the worst case scenario. They average the sounds over an hour period using a logarithmic average. According to IPBC standards of noise pollution, an STC rating of 51 is 'overkill'. He explained the original intent of an STC measurement is for interior walls, and determined in an acoustical lab. An outdoor wall is different because sound goes over the barrier. There is no additional sound contribution through the wall, but rather what is above and going over the wall. Discussion followed regarding Ogden Avenue noise impact.

Village Manager Gargano recapped resident concerns with the sound study; all bays should be counted and the number of cars per bay, a measurement during low and high Ogden traffic, and including more traffic in the parking lot.

Trustee Ripani recapped the differences between the Land Rover lighting recommendations and those recommended by residents. Regarding the wooden barrier vs. concrete, he pointed out that a wooden fence will not last as long as concrete. If the incremental cost is \$100,000 and the wooden fence needs to be replaced once or twice over the life of concrete, the cost is reduced. He hopes Land Rover will recognize and appreciate this is a great location for their dealership.

The Board agreed to move this item forward for a second reading at their next meeting.

CONSENT AGENDA

Administration & Community Affairs (Chair Hughes)

- a) Trustee Posthuma moved **Approval and payment of the accounts payable for the period of January 10, 2018 to January 23, 2018, in the aggregate amount of \$814,518.13 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk.** Trustee Byrnes seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes, Posthuma and Byrnes

NAYS: None

ABSTAIN: None

ABSENT: None

Motion carried.

SECOND READINGS / NON-CONSENT AGENDA – ADOPTION

Administration & Community Affairs (Chair Hughes)

- a) **Approve a month to month contract subject to the approval of the Village Manager with Mac Strategies Group, Inc., Chicago, Illinois (Mac Strategies) in an amount not to exceed \$6,500 per month for the period of December 20, 2017 through February 28, 2018 for lobbyist services related to the Illinois State Toll Highway Authority (Tollway) expansion project** *(First Reading – January 9, 2017)*

President Cauley introduced the item; Trustee Hughes noted the end date of the agreement is February 28th, by recommendation of the Board at their last meeting.

Trustee Elder moved to **Approve a month to month contract subject to the approval of the Village Manager with Mac Strategies Group, Inc., Chicago, Illinois (Mac Strategies) in an amount not to exceed \$6,500 per month for the period of December 20, 2017 through February 28, 2018 for lobbyist services related to the Illinois State Toll Highway Authority (Tollway) expansion project.** Trustee Hughes seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes, Posthuma and Byrnes

NAYS: None

ABSTAIN: None

ABSENT: None

Motion carried.

DISCUSSION ITEMS

a) Update on proposed I-294 Tollway expansion

Item addressed at Presidents Report.

b) Approval of extension of Hinsdale Platform Tennis Association (HPTA) contract

Trustee Hughes said HPTA is making progress, they have divided into committees and are taking the work seriously. Recognizing they are in the middle of their competitive season, he is encouraged by the progress. It makes sense to extend the contract, and give them time to work through the details. The Board concurred.

DEPARTMENT AND STAFF REPORTS

- a) Police
- b) Fire
- c) Public Services
- d) Engineering

The report(s) listed above were provided to the Board. There were no additional questions regarding the content of the department and staff reports.

REPORTS FROM ADVISORY BOARDS AND COMMISSIONS

None.

OTHER BUSINESS

None.

NEW BUSINESS

None.

CITIZENS' PETITIONS

None.

TRUSTEE COMMENTS

Trustee Elder reported that Nick the Barber commended the Public Services Department and Village Manager Gargano regarding the efficient snow removal in front of his business.

ADJOURNMENT

There being no further business before the Board, President Cauley asked for a motion to adjourn. Trustee Elder moved to **adjourn the specially scheduled meeting of the Hinsdale Village Board of Trustees of January 23, 2018**. Trustee Hughes seconded the motion.

AYES: Trustees Elder, Ripani, Stifflear, Hughes, Posthuma and Byrnes

NAYS: None

ABSTAIN: None

ABSENT: None

Motion carried.

Meeting adjourned at 10:02 p.m.

ATTEST: _____
Christine M. Bruton, Village Clerk

AGENDA SECTION: Village President's Report
SUBJECT: Appointments to Boards and Commissions
MEETING DATE: February 6, 2018
FROM: Christine Bruton, Village Clerk

Recommended Motion

Approve the appointment to the Historical Preservation Commission, as recommended by the Village President.

Background

Due to the expiration of terms and/or resignations, vacancies can occur on any given Board or Commission. The Village President, with the advice and consent of the Village Board, has the authority to make appointments, and makes every effort to fill these vacancies in a timely fashion with qualified, committed volunteers.

Discussion & Recommendation

The following individual has agreed to serve as noted below:

Historic Preservation Commission

Mr. William Haarlow appointed to complete the unexpired term of Mr. Tom Willett through April 30, 2019

Budget Impact

N/A

Village Board and/or Committee Action

N/A

Documents Attached

1. Applications and resumes (provided confidentially to Village Board of Trustees)



REQUEST FOR BOARD ACTION
Community Development

AGENDA SECTION: First Reading – ZPS

SUBJECT: Text Amendment Application for Automobile Driving School in the O-2 District as a Special Use, and concurrent Special Use Permit
Responsible Driver – 7 N. Grant Street (lower level) in the O-2 District

MEETING DATE: February 6, 2018

FROM: Chan Yu, Village Planner

Recommended Motion

Approve an Ordinance amending Section 6-106 (“Special Uses”) of the Hinsdale Zoning Code to allow Automobile Driving Instruction as a Special Use in the O-2 Limited Office Zoning District; **and**

Approve an Ordinance approving a special use permit for the provision of Automobile Driving Instruction Services in the O-2 Limited Office Zoning District at 7 N. Grant St. - Responsible Driver

Background

The Village of Hinsdale has received an application from Mr. Bryan Kearney, the owner of Responsible Driver driving school, requesting approval for a Text Amendment to establish a driving school at 7 N. Grant Street, with a Special Use Permit in the O-2 Limited Office District. Per the zoning code, a driving school is not a permitted use or special use in the O-2 Limited Office District. Music schools, tutoring and educational curriculum development services require a special use permit in the O-2 District. However, “automobile driving instruction” is a specific educational service per the zoning code.

Responsible Driver plans to use the Hinsdale location at 7 N. Grant Street to conduct classes in an office space approximately 550 square feet in area. The schedule for classes is:

	Days	Hours
Aug. - May	Mon. - Thurs.	4 PM - 8:30 PM
	Sunday	1 PM - 7 PM
June - July	Mon. - Thurs.	8 AM - 12 PM and 4 PM - 8 PM

Each class will have a maximum of 25 students. All students will stay inside the classroom for the entire 2-hour class. Students would be dropped off at the front building entrance on Grant Street or parking lot behind the building. All behind-the-wheel lessons will be arranged through Responsible Driver’s main location in La Grange.

Discussion & Recommendation

At the Plan Commission (PC) meeting on January 10, 2018, the applicant presented at the public hearing the business background, classroom/tenant space, business format and

logistics for the driving school classes. The applicant also stated that the lease will comply with the Board of Trustees recommendation for 1 parking space/250 SF.

The PC was generally supportive of the request, and had no major concerns. However, a Commissioner recommended the applicant install a bike rack for the students to use.

The PC unanimously recommended approval for the text amendment application as submitted, and the concurrent special use permit with the recommendation to provide a bike rack for the building, 8-0 (1 absent).

Village Board and/or Committee Action

At the November 21 2017, Board of Trustees meeting, the Village Board discussed driving schools in general in the O-2 District, had no general issues as a special use, and referred the application to the Plan Commission.

Documents Attached**Draft Ordinances**

1. Text Amendment/Special Use Applications
2. Zoning Map Location of 7 N. Grant Street
3. Birds Eye View of 7 N. Grant Street
4. Street View of 7 N. Grant Street
5. Zoning Code Section 6-101 Purposes: Office Districts
6. Zoning Map highlighting all the O-2 Districts in Hinsdale
7. Parking Lot photo for 7 N. Grant Street and 111 Chicago Avenue
8. Plan Commission Public Hearing Transcript (01.10.18 PC meeting)
9. Draft PC Findings and Recommendations

VILLAGE OF HINSDALE

ORDINANCE NO. _____

**AN ORDINANCE AMENDING SECTION 6-106 ("SPECIAL USES") OF THE
HINSDALE ZONING CODE TO ALLOW AUTOMOBILE DRIVING INSTRUCTION AS
A SPECIAL USE IN THE O-2 LIMITED OFFICE ZONING DISTRICT**

WHEREAS, the Village of Hinsdale (the "Village") has received an application (the "Application") from Responsible Driver (the "Applicant") pursuant to Section 11-601 of the Hinsdale Zoning Code for an amendment to the text of Section 6-106 of the Zoning Code to allow automobile driving instruction as a special use in the O-2 Limited Office Zoning District (the "Proposed Text Amendment"); and

WHEREAS, the Board of Trustees has given preliminary consideration to the Application pursuant to Section 11-601(D)(2) of the Hinsdale Zoning Code, and has referred the Application to the Plan Commission of the Village for consideration and a hearing. The Application has otherwise been processed in accordance with the Hinsdale Zoning Code, as amended; and

WHEREAS, on January 10, 2018, the Plan Commission held a public hearing on the Application. After considering all of the testimony and evidence presented at the public hearing, the Plan Commission recommended approval of the Proposed Text Amendment by a vote of eight (8) in favor and none (0) opposed, with one (1) member absent, as set forth in the Plan Commission's Findings and Recommendation relative to the Proposed Text Amendment for Plan Commission Case No. A-38-2017 ("Findings and Recommendation"), a copy of which is attached hereto as Exhibit A and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village have duly considered the Findings and Recommendation of the Plan Commission, the factors set forth in Section 11-601(E) of the Hinsdale Zoning Code and all of the facts and circumstances affecting the Application.

NOW, THEREFORE, BE IT ORDAINED, by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1: Incorporation. Each whereas paragraph set forth above is incorporated by reference into this Section 1.

Section 2: Findings. The President and Board of Trustees, after considering the Findings and Recommendation of the Plan Commission, and other matters properly before it, adopts and incorporates the Findings and Recommendation of the Plan Commission as the findings of this President and the Board of Trustees, as completely as if fully recited herein at length, The President and Board of Trustees further find that

the Proposed Text Amendment set forth below is demanded by and required for the public good.

Section 3: Amendment. Chapter 6 (Office Districts), Section 6-106 (Special Uses), of the Hinsdale Zoning Code is hereby amended at subsection (B) (Services) of the Use Table to insert a new number 12, to read in its entirety as follows:

	O-1	O-2	O-3
B. Services:			
12. <u>Automobile driving instruction.</u>		<u>S</u>	

Section 4: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

Section 5: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this _____ day of _____ 2018.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2018, and
attested to by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

EXHIBIT A

**FINDINGS AND RECOMMENDATION
(ATTACHED)**

VILLAGE OF HINSDALE

ORDINANCE NO. _____

**AN ORDINANCE APPROVING A SPECIAL USE PERMIT FOR THE PROVISION OF
AUTOMOBILE DRIVING INSTRUCTION SERVICES IN THE O-2 LIMITED OFFICE
ZONING DISTRICT AT 7 N. GRANT ST. – RESPONSIBLE DRIVER**

WHEREAS, an application (the "Application") seeking a special use permit to provide automobile driving instruction services in the O-2 Limited Office Zoning District, at property commonly known as 7 N. Grant St., 1st Floor (the "Subject Property") was filed by Responsible Driver (the "Applicant") with the Village of Hinsdale; and

WHEREAS, automobile driving instruction service uses are, following recent text amendments to Section 6-106 of the Hinsdale Zoning Code ("Zoning Code"), special uses in the O-2 Limited Office Zoning District; and

WHEREAS, the Subject Property is legally described in **Exhibit A** attached hereto and made a part hereof; and

WHEREAS, the Application has been referred to the Plan Commission of the Village and has been processed in accordance with the Zoning Code, as amended; and

WHEREAS, on January 10, 2018, the Plan Commission held a public hearing on the Application pursuant to notice thereof properly published in *The Hinsdalean*. After considering all of the testimony and evidence presented at the public hearing, the Plan Commission recommended approval of the special use, by a vote of eight (8) in favor and none (0) opposed, with one (1) absent, as set forth in the Plan Commission's Findings and Recommendation for Plan Commission Case No. A-38-2017 ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village have duly considered the Findings and Recommendation of the Plan Commission, and all of the materials, facts and circumstances affecting the Application, and find that the Application, with the conditions specified below, satisfies the standards set forth in Section 11-602 of the Zoning Code relating to special use permits.

NOW, THEREFORE, BE IT ORDAINED, by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1: Incorporation. Each whereas paragraph set forth above is incorporated by reference into this Section 1.

Section 2: Adoption of Findings and Recommendation. The President and Board of Trustees of the Village of Hinsdale approve and adopt the findings and

recommendation of the Plan Commission, a copy of which is attached hereto as **Exhibit B** and made a part hereof, and incorporate such findings and recommendation herein by reference as if fully set forth herein.

Section 3: Approval of a Special Use for Automobile Driving Instruction Services. The President and Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the Zoning Code, hereby approve a special use permit for the establishment of a business offering automobile driving instruction services in the O-2 Limited Office Zoning District on the Subject Property located at 7 N. Grant St., Hinsdale, Illinois, legally described in **Exhibit A**.

Section 4: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance or of any applicable code, ordinance, or regulation of the Village shall be grounds for the immediate rescission by the Board of Trustees of the approvals made in this Ordinance.

Section 5: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

Section 6: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

PASSED this _____ day of _____ 2018.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2018, and attested to by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE
CONDITIONS OF THIS ORDINANCE:

By: _____

Its: _____

Date: _____, 2018

EXHIBIT A

LEGAL DESCRIPTION

LOT 3 (EXCEPT THE NORTH 65 FEET THEREOF AND EXCEPT THE SOUTH 50 FEET THEREOF) IN BLOCK 8 OF STOUGH'S ADDITION TO THE TOWN OF HINSDALE, BEING A SUBDIVISION OF THE SOUTH HALF OF THE SOUTHWEST QUARTER OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED MAY 29, 1868 AS DOCUMENT 9593, IN RECORDERS OFFICE IN DUPAGE COUNTY, ILLINOIS.

P.I.N.: 09-01-330-004

COMMONLY KNOWN AS: 7 N. GRANT ST., 1ST FLOOR, HINSDALE, IL 60521

EXHIBIT B

**FINDINGS AND RECOMMENDATION
(ATTACHED)**

Responsible Driver
La Grange, Melrose Park, Westmont
www.BeAResponsibleDriver.com
630-827-2876



To: Village of Hinsdale

This letter is for purpose of discussion for Responsible Driving School to open /move a driving school in the O-1 district at 7 N. Grant St. Lower Level with a text amendment application in lieu of proper zoning and special permit use. Please read below for a description about the business, a general business model and daily operations.

About the Business/Owner:

I started Responsible Driver in 2014 after working in the public high school system since 2006. Responsible driver currently has 3 locations La Grange, Melrose Park and Westmont. I am passionate about teaching and have created a curriculum that relates to this generation of students. As for my education, I have BA in Middle School/Secondary Education with a minor in Health & Driver Education. I have a MA in Instructional Leadership and currently hold a type 9 and type 75 certificates from the Illinois Board of Education. I have been teaching Driver Education for 12+ years. I am very familiar with the area currently living in Clarendon Hills.

Space Usage:

The space would be used to conduct driver education classes during non-school hours. Normally we have classes in the evening during the weekdays and on Sundays. During the months of August through May the hours of operations would be 4:00pm-8:30pm Monday through Thursday and Sunday from 1:00pm-7:00pm. The space will allow maximum student classes of 25 students per class session. However, a final decision of maximum class size and scheduling will be determined by the Village of Hinsdale codes, permits and regulations. Responsible Driver will reserve the right for maximum class size to the Village of Hinsdale codes and permits if necessary for the special use permit. The space would be limited to only the classroom portion of the course. The space will only include teaching devices, tables and chairs. Parents will drop off their child on Grant St. or the parking lot behind the building if they are not walking or riding their bike. This will be away from busier driving and though the surrounding areas. The parking lot allows parents to pick up and drop off away from Chicago Avenue. This space will not have visitors during non-classroom times as all meeting and walk-ins are arranged through our La Grange location.

An instructor will accompany all students at all times while use of the building. All liability for all students enrolled in the Driver Education course will be the responsibility of Responsible Driver. All students will stay inside the classroom for the entire two hours class unless accompanied by the instructor. Because of the late hours, the instructor of the classroom will stay with all students until they are picked off from their parents. All behind-the-wheel times will be arranged through Responsible Driver main location in La Grange. All Behind-the-Wheel lessons are done off-location as students are picked up and dropped off at their home. No driving instruction will be done on in the O-1 district. All of my employees are certified by Illinois Board of Education in Driver Education and Safety and currently work in high schools in the area.

The space would be Secretary of State Driver Education Services approved prior to start of service. The space will be inspected for proper use by the Secretary of State Driver Education Services twice per year. The classroom and vehicle for behind-the-wheel instruction must pass Illinois State testing and inspections every 6 months. The business will have proper insurance, surety bonded, licensing and will pass all village exceptions. Students will arrive to the classroom from the side of the building and exit the building once their parent arrives to ensure the neighborhood maintains property values and will not injurious the use of other properties in the area. The classroom will be used in the evening when other businesses in the building are normally closed. The space has proper lighting, heating and cooling and use of a washroom. The building is equipped for special needs students and has proper drainage, plumbing, snow removal and garbage removal.

Thank you for this discussion.

Sincerely,

Bryan Kearney

Owner – Responsible Driver

630-827-2876

Bkearney@bearesponsibledriver.com



VILLAGE
OF HINSDALE

**VILLAGE OF HINSDALE
COMMUNITY DEVELOPMENT
DEPARTMENT**

PLAN COMMISSION APPLICATION

I. GENERAL INFORMATION

Applicant <u>RESPONSIBLE DRIVING SCHOOL</u>
Name: <u>BRYAN KEARNEY</u>
Address: <u>700 E. OGDEN AVE. LT</u>
City/Zip: <u>WESTMONT, IL 60559</u>
Phone/Fax: <u>(630) 827 / 2876</u>
E-Mail: <u>Bkearney@BeAResponsible</u> <u>Driver.com</u>

Owner
Name: <u>BRYAN KEARNEY</u>
Address: <u>359 55TH ST.</u>
City/Zip: <u>CARLETON HILLS</u>
Phone/Fax: <u>(630) 827 / 2876</u>
E-Mail: <u>Bkearney@BeAResponsible</u> <u>Driver.com</u>

Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)

Name: _____
Title: _____
Address: _____
City/Zip: _____
Phone/Fax: () _____ / _____
E-Mail: _____

Name: _____
Title: _____
Address: _____
City/Zip: _____
Phone/Fax: () _____ / _____
E-Mail: _____

Disclosure of Village Personnel: (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)
1) <u>NONE</u>
2) _____
3) _____

Address of subject property: 7 N. GRAWT ST.

Property identification number (P.I.N. or tax number): _____ - _____ - _____ - _____

Brief description of proposed project: Apply for text amendment ? special
permit use to open a Automobile Private Instruction to
service the areas driver education service.

General description or characteristics of the site: The site is located in the O-2 district. The office site is a open space to conduct the drivers education classroom portion.

Existing zoning and land use: 00 A

Surrounding zoning and existing land uses:

North: 0° 2

South: B-1

East: R. 5

West: R-4

Proposed zoning and land use: O-1 (Education)

Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:

- ☐ Site Plan Approval 11-604

☐ Design Review Permit 11-605E

☐ Exterior Appearance 11-606E

☒ Special Use Permit 11-602E
Special Use Requested: _____

☒ Map and Text Amendments 11-601E
Amendment Requested: _____

☐ Planned Development 11-603E

☐ Development in the B-2 Central Business District Questionnaire

TABLE OF COMPLIANCE

Address of subject property: 7 N. Grant

The following table is based on the O-2 Zoning District.

You may write "N/A" if the application does NOT affect the building/subject property.	Minimum Code Requirements	Existing Development	Proposed Development
Lot Area (SF)	N/A		
Lot Depth	N/A		
Lot Width	N/A		
Building Height	N/A		
Number of Stories	N/A		
Front Yard Setback	N/A		
Corner Side Yard Setback	N/A		
Interior Side Yard Setback	N/A		
Rear Yard Setback	N/A		
Maximum Floor Area Ratio (F.A.R.)*	N/A		
Maximum Total Building Coverage*	N/A		
Maximum Total Lot Coverage*	N/A		
Parking Requirements	N/A		
Parking front yard setback	N/A		
Parking corner side yard setback	N/A		
Parking interior side yard setback	N/A		
Parking rear yard setback	N/A		
Loading Requirements	N/A		
Accessory Structure Information	N/A		

* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance:

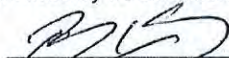
None effect as the office space will be used
as a classroom

CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

- A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.
- B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:
1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
 2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
 3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
 4. Location, size, and arrangement of all outdoor signs and lighting.
 5. Location and height of fences or screen plantings and the type or kind of building materials or plantings used for fencing or screening.
 6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
 7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.
- C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;
- D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and
- E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.
- F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the _____, day of _____, 20____, I/We have read the above certification, understand it, and agree to abide by its conditions.



Signature of applicant or authorized agent

BRIAN KEARNEY

Name of applicant or authorized agent

Signature of applicant or authorized agent

Name of applicant or authorized agent

SUBSCRIBED AND SWORN
to before me this 6th day of
October, 2017.



Notary Public





VILLAGE
OF HINSDALE

COMMUNITY DEVELOPMENT
DEPARTMENT
**ZONING CODE TEXT AND MAP
AMENDMENT APPLICATION**

Must be accompanied by completed Plan Commission Application

Is this a: Map Amendment ☐ Text Amendment ☒

Address of the subject property : 7 N GRANT, HINSDALE

Description of the proposed request: TEXT AMENDMENT ADDITION TO INCLUDE
AUTOMOBILE PRIVATE INSTRUCTION.

REVIEW CRITERIA

Section 11-601 of the Hinsdale Zoning Code regulates Amendments. The amendment process established is intended to provide a means for making changes in the text of the Zoning Code and in the zoning map that have more or less general significance or application. It is not intended to relieve particular hardships nor to confer special privileges or rights. Rather, it is intended as a tool to adjust the provisions of the Zoning Code and the zoning map in light of changing, newly discovered, or newly important conditions, situations, or knowledge. The wisdom of amending the text of the Zoning Code is a matter committed to the sound legislative discretion of the Board of Trustees and is not dictated by any set standard. However, in determining whether a proposed amendment should be granted or denied the Board of Trustees should be guided by the principle that its power to amend this Code is not an arbitrary one but one that may be exercised only when the public good demands or requires the amendment to be made. In considering whether that principle is satisfied in any particular case, the Board of Trustees should weigh, among other factors, the below criteria.

Below are the 14 standards for amendments that will be the criteria used by the Plan Commission and Board of Trustees in determining the merits of this application. Please respond to each standard as it relates to the application. Please use an additional sheet of paper to respond to questions if needed. If the standard is not applicable, please mark N/A.

1. The consistency of the proposed amendment with the purpose of this Code.

ANSWERS ATTACHED

2. The existing uses and zoning classifications for properties in the vicinity of the subject property.

3. The trend of development in the vicinity of the subject property, including changes, if any, such trend since the subject property was placed in its present zoning classification.

4. The extent, if any, to which the value of the subject property is diminished by the existing zoning classification applicable to it.
5. The extent to which any such diminution in value is offset by an increase in the public health, safety, and welfare.
6. The extent, if any, to which the use and enjoyment of adjacent properties would be affected by the proposed amendment.
7. The extent, if any, to which the value of adjacent properties would be affected by the proposed amendment.
8. The extent, if any, to which the future orderly development of adjacent properties would be affected by the proposed amendment.
9. The suitability of the subject property for uses permitted or permissible under its present zoning classification.
10. The availability of adequate ingress to and egress from the subject property and the extent to which traffic conditions in the immediate vicinity of the subject property would be affected by the proposed amendment.
11. The availability of adequate utilities and essential public services to the subject property to accommodate the uses permitted or permissible under the present zoning classification.

Zoning Code Text and Map Amendment

Address of the Subject Property: 7 N. Grant Street, Hinsdale Illinois (0-1 District)

Description of the Proposed Request: Text Amendment Addition to include Automobile Private Instruction

Requested by: Responsible Driving School (Bryan Kearney-Owner)

1. Consistency of proposed amendment:
I am applying for a text amendment to 6-106.B.7 to add automobile private instruction to the zoning code text and zoning map.
2. Existing use and zoning classifications:
The text amendment for existing uses and zoning classification for automobile private instruction are similar to other services in the area which allows for education services.
3. Trend of development:
The trend of educational services has been increasing within the Hinsdale Community. Many tutor, test prep, music and dance businesses have all opened in the area.
4. Diminishment of property by the existing zoning classifications:
There will be no construction and the space will be an open area design with tables, chairs and multimedia educational equipment. All behind-the-wheel drives/lessons will be arranged through Responsible Driver main location in La Grange. All Behind-the-Wheel lessons are done off-location as students are picked up and dropped off at their home.
5. Diminution in Value:
There will be no interference with surrounding development as no construction will be necessary to the building or the space. Students will arrive to the classroom and exit the building once their parent arrives to ensure the neighborhood maintains property values and will not injurious the use of other properties in the area.
6. Use and enjoyment of adjacent properties affected:
The adjacent properties would not be effected as most of our classes for during off business hours. Normally we have classes in the evening during the weekdays and on Sundays. During the months of August through May the hours of operations would be 4:00pm-8:30pm Monday through Thursday and Sunday from 1:00pm-7:00pm. During the months of June and July the hours of operation would be the 8:00am-12:00pm and 4:00pm-8:00pm.

The Illinois Secretary of State requirements for a driver education classroom is a minimum space of 300 square feet with 150 square feet for an office space for a main branch location. The state requires 10 Square feet per student for a maximum of 30 students per class. The location at 7 S. Grant will be our main branch location. The location on 7 S. Grant is approximately 550 square feet. Our company policy is a maximum enrollment of 25 students per class for the learning environment of the student.

7. Adjacent properties affected:
All steps have been taken to minimize any adjacent affects. All landscaping and site design of the space will not change for this special permit use.

8. Future orderly development affected:
No future development will be affected by this text amendment as the space will be used for classroom proposes only.
9. Property for uses permitted under present zoning classifications:
The property uses coincide with the O-1 zoning classification under education services with a special permit use. Responsible Driver has also applied for this special permit use.
10. Traffic Conditions:
Traffic would consist of parents dropping their child off for the classroom portion of the course. All drop off would be in the east lot behind the building or on Grant Street away from Fullers Car Wash and Chicago Avenue. I predict most of the students would be walking or riding their bicycle to the location having less traffic most of the year. Per my lease, Responsible Driver would place a bike rack on the north side of the building away from the parking lot and Grant St.

As for the parking at 7 N. Grant, there are a total of 11 parking a spaces behind the building. In addition, there is 12 parking spaces at 4 N. Grant which would be useable to parents and guardians for drop offs and pickups. Parents may also use the parallel parking spaces on Grant St. in front of the building. There will only be 1 instructor at the facility at once. The instructional vehicle will be parked at 4 N. Grant both buildings are owned by the same person and will allow the vehicle to be parked at 4 N. Grant. Both parking lots are shared spaces and Responsible Driver would have access to all parking spaces available to parents and guardians.
11. Adequate utilities and public services permitted and permissible:
The space will be properly maintained and will pass village exceptions .The space has safety exiting and the drop off of students on the north side of the building away from traffic on Chicago Avenue. The space has proper lighting, heating and cooling and use of a private washroom. The building has proper drainage, plumbing, snow removal and garbage removal.
12. Length of time property is vacant:
The property has been vacant for 2 years. Currently there is one other business in the build. That business only has 1 employee.
13. Community need:
The Village of Hinsdale and the surrounding area would benefit by this text amendment as there is no other business providing services in the area. We will provide the adults and teens of Hinsdale and the surrounding areas a better educational experience with texting and driving computer simulations and guest speakers.
14. Why subject property should be established:
I currently service over 150 students in the area and would like to make it closer for the parents of Hinsdale. Responsible Driver is a member of the Hinsdale Chamber of Commerce and has sponsored and participated in Uniquely Thursdays. Automobile private instruction will benefit the community as better drivers in the area making safer street for the community. Private driver education business are shown statistically to have less students in accidents to comparison to public high school driver education. We will provide the adults and teens of Hinsdale and the surrounding areas a better educational experience with texting and driving computer simulations and guest speakers. Our company also works with Officer Coughlin from the Hinsdale Police Department to educate our drivers on obeying the law, speeding and

drinking and driving. As the owner, I am passionate about teaching and have created a curriculum that relates to this generation of students. As for my education, I have BA in Middle School/Secondary Education with a minor in Health & Driver Education. I have a MA in Instructional Leadership and currently hold a type 9 and type 75 certificates from the Illinois Board of Education. I have been teaching Driver Education for 15+ years.

Thank You for Considering This Possible Text Amendment.

Bryan Kearney; Owner – Responsible Driving School. 630-827-2876

Bkearney@bearesponsibledriver.com

12. The length of time, if any, that the subject property has been vacant, considered in the context of the pace of development in the vicinity of the subject property.
13. The community need for the proposed amendment and for the uses and development it would allow.
14. The reasons, where relevant, why the subject property should be established as part of an overlay district and the positive and negative effects such establishment could be expected to have on persons residing in the area.



VILLAGE
OF HINSDALE

COMMUNITY DEVELOPMENT DEPARTMENT
SPECIAL USE PERMIT CRITERIA

Must be accompanied by completed Plan Commission Application

Address of proposed request: 7 N. GRANT HINSDALE

Proposed Special Use request: RESPONSIBLE DRIVING SCHOOL - BRYAN KEARNEY

Is this a Special Use for a Planned Development? ☒ No ☐ Yes (If so this submittal also requires a completed Planned Development Application)

REVIEW CRITERIA

Section 11-602 of the Hinsdale Zoning Code regulates Special use permits. Standard for Special Use Permits: In determining whether a proposed special use permit should be granted or denied the Board of Trustees should be guided by the principle that its power to amend this Code is not an arbitrary one but one that may be exercised only when the public good demands or requires the amendment to be made. In considering whether that principle is satisfied in any particular case, the Plan Commission and Board of Trustees should weigh, among other factors, the below criteria Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

FEES for a Special Use Permit: \$1,225 (must be submitted with application)

1. *Code and Plan Purposes.* The proposed use and development will be in harmony with the general and specific purposes for which this Code was enacted and for which the regulations of the district in question were established.

ANSWERS ATTACHED.

2. *No Undue Adverse Impact.* The proposed use and development will not have a substantial or undue adverse effect upon adjacent property, the character of the area, or the public health, safety, and general welfare.

3. *No Interference with Surrounding Development.* The proposed use and development will be constructed, arranged, and operated so as not to dominate the immediate vicinity or to interfere with the use and development of neighboring property in accordance with the applicable district regulations
4. *Adequate Public Facilities.* The proposed use and development will be served adequately by essential public facilities and services such as streets, public utilities, drainage structures, police and fire protection, refuse disposal, parks, libraries, and schools, or the applicant will provide adequately for such services.
5. *No Traffic Congestion.* The proposed use and development will not cause undue traffic congestion nor draw significant amounts of traffic through residential streets.
6. *No Destruction of Significant Features.* The proposed use and development will not result in the destruction, loss, or damage of any natural, scenic, or historic feature of significant importance.
7. *Compliance with Standards.* The proposed use and development complies with all additional standards imposed on it by the particular provision of this Code authorizing such use.
8. *Special standards for specified special uses.* When the district regulations authorizing any special use in a particular district impose special standards to be met by such use in such district.

9. Considerations. In determining whether the applicant's evidence establishes that the foregoing standards have been met, the Plan Commission shall consider the following:

Public benefit. Whether and to what extent the proposed use and development at the particular location requested is necessary or desirable to provide a service or a facility that is in the interest of the public convenience or that will contribute to the general welfare of the neighborhood or community.

Alternate locations. Whether and to what extent such public goals can be met by the location of the proposed use and development at some other site or in some other area that may be more appropriate than the proposed site.

Mitigation of adverse impacts. Whether and to what extent all steps possible have been taken to minimize any adverse effects of the proposed use and development on the immediate vicinity through building design, site design, landscaping, and screening.

Special Use Permit Criteria

Address of proposed request: 7 N. Grant Street, Hinsdale Illinois (0-2 District)

Proposed Special Use Request: Responsible Driving School (Bryan Kearney-Owner)

1. Code and Plan Purposes:

I, Bryan Kearney, owner of Responsible Driver would like to propose a text amendment to Section 6-106(B), and concurrent special use permit to conduct automobile driving instruction (8299) in the O-2 district for the community of Hinsdale and the surrounding areas at 7 N. Grant Street Lower Level. The teen automobile private instruction will be Secretary of State Driver Education Services approved prior to start of service. The space would be required an inspection for proper use by the Illinois Secretary of State Driver Education Services three times per year. The classroom and vehicle for behind-the-wheel instruction must pass Illinois State testing and inspections every 6 months. The business will have proper insurance, surety bonded, properly licensed and will pass all village expectations. Students of the class would be dropped off at the location for class by a parent or guardian. Most of the area in the area could also walk or ride their bicycle. An instructor will accompany all students at all times while use of the building. All behind-the-wheel times will be arranged through Responsible Driver main location in La Grange. All Behind-the-Wheel lessons are done off-location as students are picked up and dropped off at their home. All of my employees are certified by Illinois Board of Education in Driver Education and Safety and currently work in high schools in the area.

2. No Undue Adverse Impact:

This special permit use will not have a substantial or undue adverse effect upon adjacent property, the character of the area, or the public health, safety and general welfare. The special permit use will be used for educational proposes only. All behind-the-wheel or driving instructor will be done in the surrounding area. For all behind the wheel / driving instruction all students are picked up and dropped at their residents.

3. No Interference with Surrounding Development:

There will be no interference with surrounding development are no construction will be necessary to the building or the space. Students will arrive to the classroom and exit the building once their parent arrives to ensure the neighborhood maintains property values and will not injurious the use of other properties in the area.

4. Adequate Public Facilities:

The business will not require additional public services and infrastructure. The proposed use adequately as the space will only be used for the classroom portion of the driver education course.

5. No Traffic Congestion:

Traffic would consist of parents dropping their child off for the classroom portion of the course. There will be two areas for parents to drop off their child. One area will be the parking lot east of the building through the alley. The second drop off area will be on Grant north of Chicago Avenue. This will ensure the safety of all students away from Fullers Car Wash and Chicago Avenue. I predict some of the students would be walking or riding their bicycle to the location having less traffic most of the year.

6. No Destruction of Significant Features:

The special permit use will not destruction, loss, or damage of any natural, scenic, or historic feature of the space as the space will be used for the classroom portion only. All liability for all students enrolled in the Driver Education course will be the responsibility of Responsible Driver. All students will stay inside the classroom for the entire two hours class unless accompanied by the instructor. The instructor of the classroom will stay with all students until they are picked off from their parents or guardians.

7. Compliance with Standards:

The proposed use does comply with standards imposed for education services. Many tutor, Test prep, music and dance businesses have all opened in the area. The business would only need 1 parking space for an instructional vehicle.

8. Special standards for specified special uses:

Not Applicable

9. Considerations

A. Considerations (Public Benefit)

The Village of Hinsdale and the surrounding area would benefit by this special permit use as there is no other business providing services in the area. I currently service over 150 students in the area and would like to make it closer for the parents of Hinsdale. Responsible Driver is a member of the Hinsdale Chamber of Commerce and has sponsored and participated in Uniquely Thursdays. Automobile private instruction will benefit the community as better drivers in the area making safer street for the community. Private driver education business are shown statistically to have less students in accidents to comparison to public high school driver education. We will provide the adults and teens of Hinsdale and the surrounding areas a better educational experience with texting and driving computer simulations and guest speakers. Our company also works with Officer Coughlin from the Hinsdale Police Department to educate our drivers on obeying the law, speeding and drinking and driving. As the owner, I am passionate about teaching and have created a curriculum that relates to this generation of students. As for my education, I have BA in Middle School/Secondary Education with a minor in Health & Driver Education. I have a MA in Instructional Leadership and currently hold a type 9 and type 75 certificates from the Illinois Board of Education. I have been teaching Driver Education for 15+ years.

B. Considerations (Alternate locations)

The O-2 would be an appropriate area for the safety of the students. Other business districts in the area has more traffic congestion and could be danger for students near major intersections in the area. The proposed space at 7 N. Grant Street is away from Chicago Avenue and parents could use the East Parking lot and Grant Street. Parents dropping off their child will not have traffic on Grant St. away from Grant Square other businesses (Walgreens, Kramer's) traffic congestion. All businesses on the building on 7 N. Grant will be closed during Responsible Driver hours of operation.

C. Considerations (Mitigation of adverse impacts)

All steps have been taken to minimize any adverse effects. There will be no construction and the space will be an open area design with tables, chairs and multimedia educational equipment. All landscaping and site design of the space will not change for this special permit use.

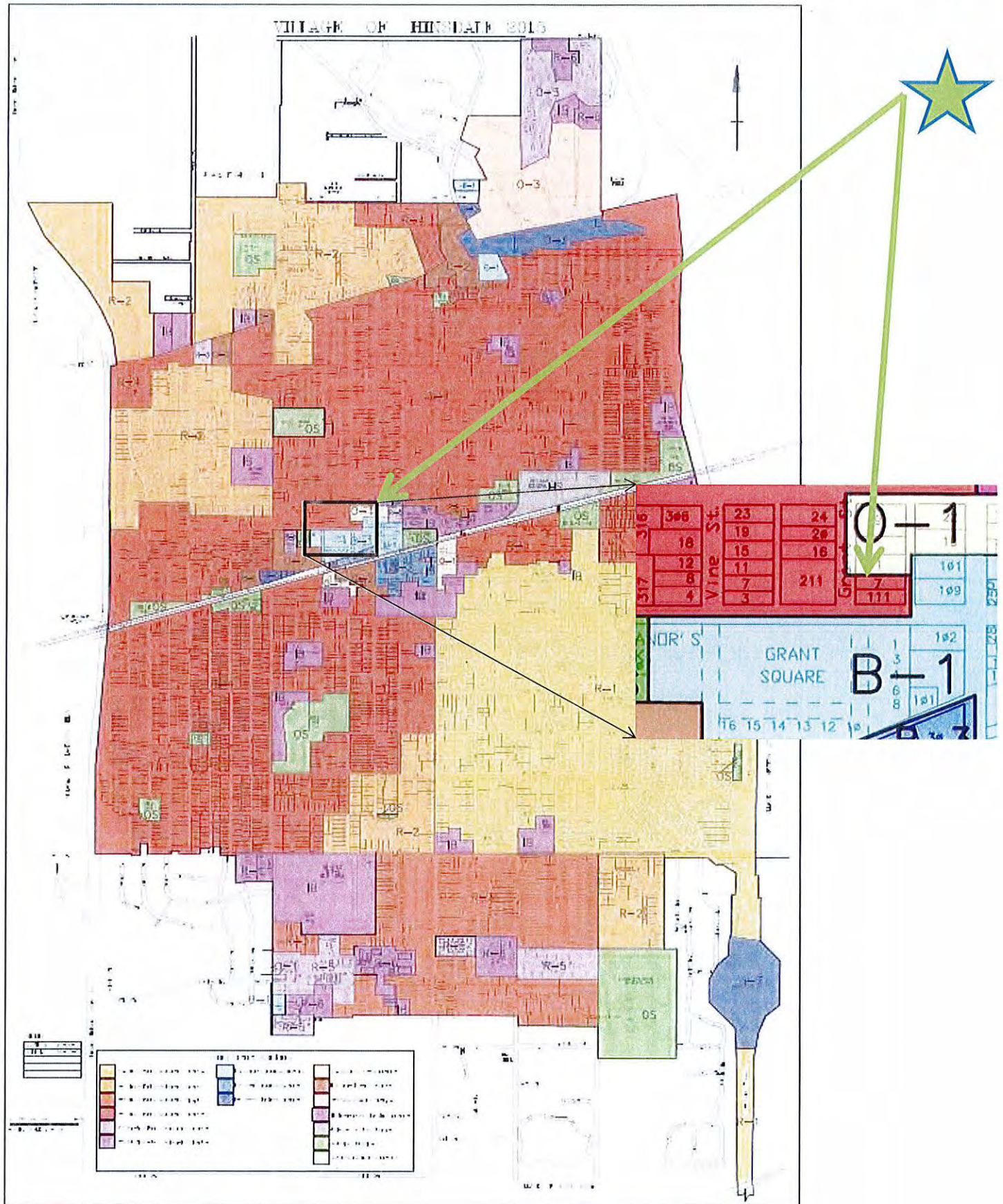
Thank You for Considering This Special Permit Request.

Bryan Kearney; Owner – Responsible Driving School

Bkearney@bearesponsibleddriver.com

630-827-2876

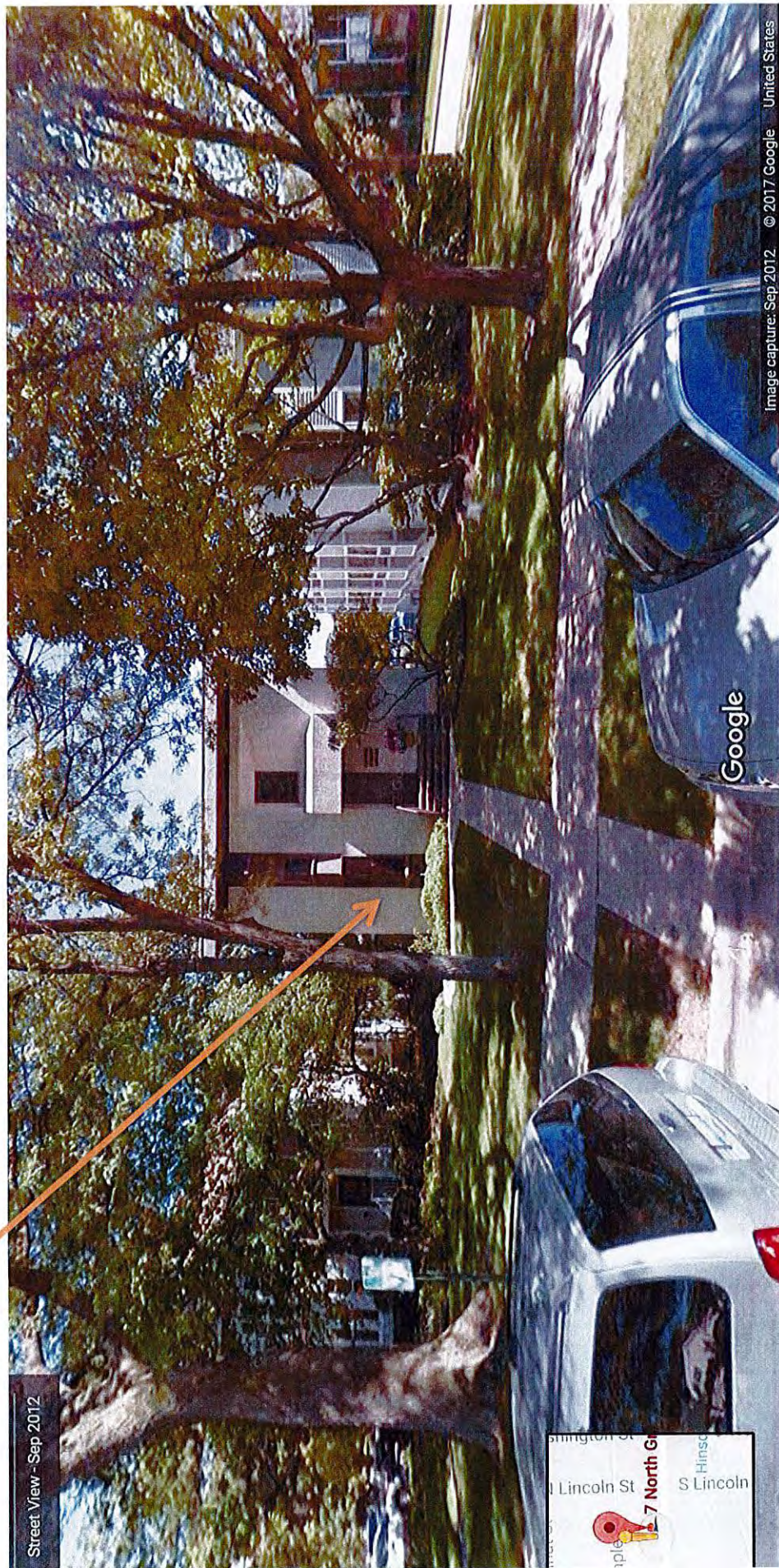
Attachment 2: Village of Hinsdale Zoning Map and Project Location



Attachment 3: Birds Eye View of 7 N. Grant Street (facing north)
Proposed Class Location



Attachment 4: Street View from Grant Street (facing east)
Proposed Driving Class



Attachment 5: Zoning Code Sec. 6-101: Purposes: Office Districts

Three (3) zoning districts are provided for office development. The office districts accommodate a range of suburban office space alternatives in keeping with the residential and local business atmosphere in the village.

In the office districts, the combination of use regulations and varied bulk and yard regulations is intended to:

- A. Perpetuate the existing high quality character of the village by preserving established office use areas while permitting only beneficial new office development consistent with the overall character and land use patterns of the existing village; and
- B. Assure through height limits, setback and open space requirements, and mapping decisions that all office development is compatible with the residential scale of village; and
- C. Implement through reasonable regulation the purposes and intent of this code.

Specifically, the O-1 specialty office district is intended to provide for small offices in the older areas of the village adjacent to the central business areas where it is possible to retain the residential character and appearance of the village and at the same time promote limited business activity. The uses permitted are characterized by low traffic volume and limited outdoor advertising. The regulations of the O-1 district are designed to encourage the retention and renovation of sound existing structures and to ensure that the office uses remain compatible with the residential uses while permitting the area to maintain a distinctive residential character. Replacement structures in the O-1 district also must have a residential character and appearance. The O-1 district normally is small in size and located to provide a transition between residential areas and less restricted districts.

The O-2 limited office district is designed to provide for the general needs of business and professional offices and related business uses on smaller sites in scattered areas throughout the village. Bulk and height regulations encourage development that is architecturally consistent with smaller sites and compatible with nearby residential uses.

The O-3 general office district is provided to accommodate the needs of business and professional offices and related business uses requiring a somewhat wider range of office space with a somewhat higher intensity of pedestrian and vehicular traffic movements. Bulk and height regulations are consistent with a moderate amount of development. (1991 Code)

Map of Canby, Oregon

Legend:

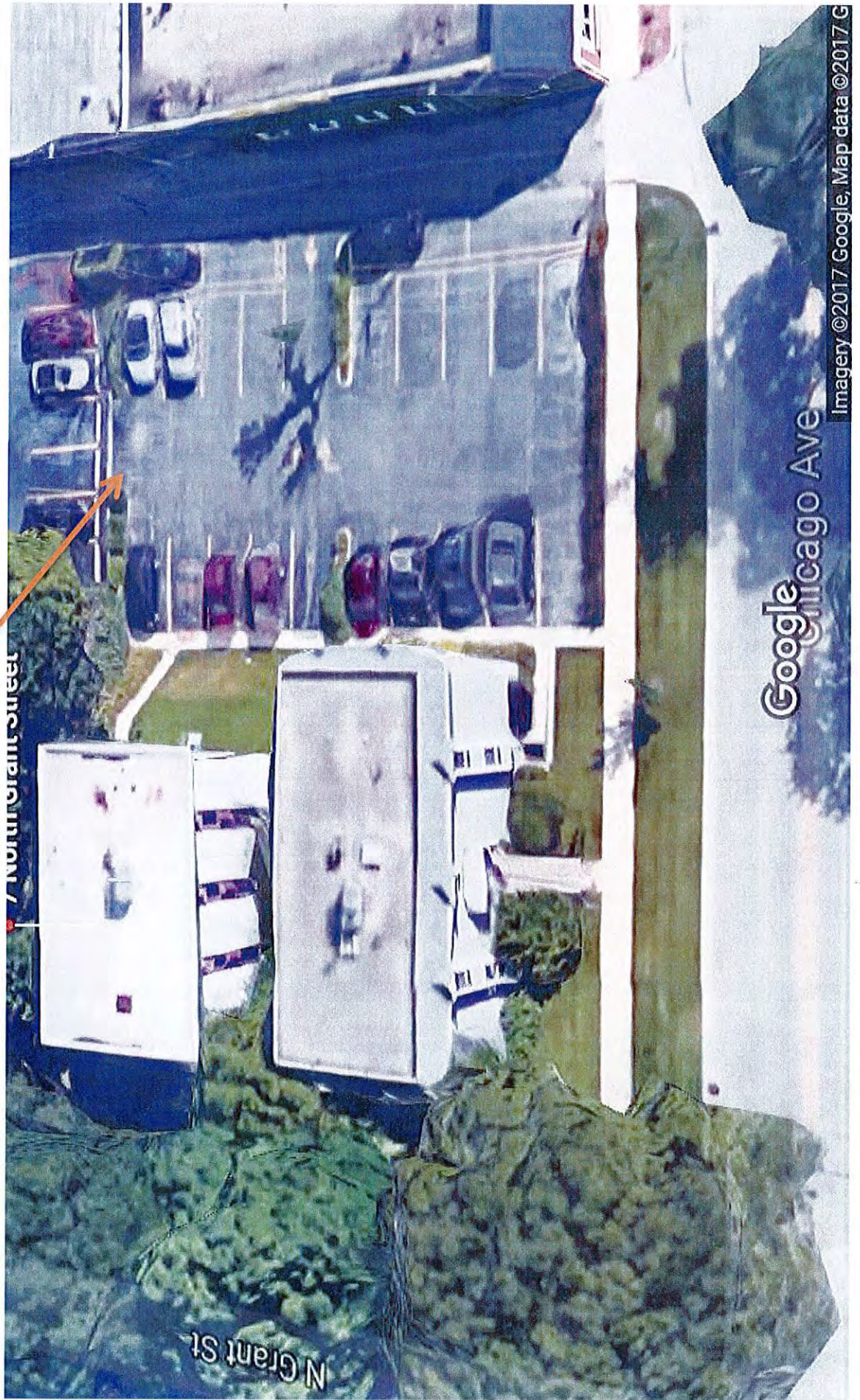
- R-1 Single Family Residential District
- R-2 Single Family Residential District
- R-3 Single Family Residential District
- R-4 Single Family Residential District
- R-5 Multiple Family Residential District
- R-6 Multiple Family Residential District
- B-1 Community Business District
- B-2 Central Business District
- B-3 General Business District
- B-4 Special Office District
- B-5 Limited Office District
- B-6 General Office District
- B-7 Institutional Buildings District
- B-8 Health Services District
- B-9 Open Space District
- B-10 Design Review Overlay District

Map Details:

- Scale:** 1" = 100'
- North Arrow:** Located in the top right corner.
- Map Title:** Zoning District Boundaries
- Map Date:** 01-24-12
- Map Author:** 02-19-12
- Map Reviewer:** 03-26-12

<input type="checkbox"/> R-1 Single Family Residential District	<input type="checkbox"/> B-1 Community Business District	<input type="checkbox"/> O-1 Specialty Office District
<input type="checkbox"/> R-2 Single Family Residential District	<input type="checkbox"/> B-2 General Business District	<input checked="" type="checkbox"/> O-2 Limited Office District
<input type="checkbox"/> R-3 Single Family Residential District	<input type="checkbox"/> B-3 General Business District	<input type="checkbox"/> O-3 General Office District
<input type="checkbox"/> R-4 Single Family Residential District		<input type="checkbox"/> IS Institutional Buildings District
<input type="checkbox"/> R-5 Multiple Family Residential District		<input type="checkbox"/> HS Health Services District
<input type="checkbox"/> R-6 Multiple Family Residential District		<input type="checkbox"/> Open Space District
		<input type="checkbox"/> Queen Anne Overlay District

Attachment 7: Parking Lot for 7 N. Grant Street



STATE OF ILLINOIS)
) SS:
 COUNTY OF DU PAGE)

BEFORE THE VILLAGE OF HINSDALE
 PLAN COMMISSION

In the Matter of:)
)
 Case A-38-2017)
 7 N. Grant St., 1st Floor -)
 Responsible Driver - Text Amendment)
 to allow Driving Schools in the 0-2)
 Limited Office District as a Special)
 Use (application includes concurrent)
 Special Use Permit by Responsible)
 Driver.))

REPORT OF PROCEEDINGS had and testimony
 taken at the public hearing of the above-entitled
 matter before the Hinsdale Plan Commission at 19
 East Chicago Avenue, Hinsdale, Illinois, on the
 9th day of January, 2018, at the hour of 8:34
 p.m.

BOARD MEMBERS PRESENT:

MR. STEPHEN CASHMAN, Chairman;
 MS. DEB BRASELTON, Member;
 MS. JULIE CRNOVICH, Member;
 MR. GERALD JABLONSKI, Member;
 MR. JIM KRILLENBERGER, Member;
 MR. SCOTT PETERSON, Member;
 MR. TROY UNELL, Member;
 MR. MARK WILLOBEE, Member.

<p style="text-align: center;">2</p> <p>1 ALSO PRESENT:</p> <p>2 MR. CHAN YU, Village Planner;</p> <p>3 MR. BRIAN KEARNEY, Responsible Driver.</p> <p>4</p> <p style="text-align: center;">* * *</p> <p>5</p> <p>6 CHAIRMAN CASHMAN: Now, we have two</p> <p>7 public hearings. And if there is anyone in the</p> <p>8 audience that would like to speak on any one of</p> <p>9 these matters, the first one is Case A-38-2017</p> <p>10 for 7 North Grant Street, 1st Floor, Responsible</p> <p>11 Driver, for a text amendment and the concurrent</p> <p>12 Special Use Permit.</p> <p>13 The second case is A-39-2017,</p> <p>14 1 Grant Square, 2nd floor -- rings a bell -- Top</p> <p>15 Driver. Again, a text amendment to allow</p> <p>16 driving schools, in this case B-1, and also a</p> <p>17 concurrent Special Use Permit.</p> <p>18 Anyone in the audience that would</p> <p>19 like to speak on this matter?</p> <p>20 MR. KEARNEY: Yes. Hi, my name is</p> <p>21 Brian Kearney, Responsible Driver.</p> <p>22 CHAIRMAN CASHMAN: Would you like to</p>	<p style="text-align: center;">4</p> <p>1 in there.</p> <p>2 For parking, it's really self-</p> <p>3 explanatory. There is no one really in the</p> <p>4 building but the owner of the building. And at</p> <p>5 that point he's usually, what I have heard from</p> <p>6 the leaser, he's never there. So there is 11</p> <p>7 spots available in the back of the building. I</p> <p>8 guess I have to zoom. So there is 11 spots in</p> <p>9 the back of the building, an additional probably</p> <p>10 about 5 to 8 spots in the front parallel to the</p> <p>11 building that students can be dropped off at.</p> <p>12 At 111 West Chicago is the same</p> <p>13 owner of the building where he has offered</p> <p>14 additional parking spaces if necessary. We are</p> <p>15 guaranteed 9 spaces from the back of the 11.</p> <p>16 And then he said that if there is someone else</p> <p>17 that came into the building, because there will</p> <p>18 be one more available spot, then that will go</p> <p>19 down to 6 available spots guaranteed.</p> <p>20 Our cars, the driver's ed cars,</p> <p>21 will now be in that space he's offered us at the</p> <p>22 location at 111 West Chicago, in that back of</p>
<p style="text-align: center;">3</p> <p>1 swear him.</p> <p>2 (Mr. Brian Kearney sworn.)</p> <p>3 MR. CASHMAN: Thank you.</p> <p>4 MR. KEARNEY: I'm just going to put the</p> <p>5 site up for any questions.</p> <p>6 (Discussion outside the record.)</p> <p>7 MR. KEARNEY: So I will begin while</p> <p>8 this loads up. I'm Brian Kearney. I'm the</p> <p>9 owner of Responsible Driving school. I wanted</p> <p>10 to open up a driver's education classroom at</p> <p>11 7 North Grant Street.</p> <p>12 A little bit about our company. We</p> <p>13 have been open for three years. We are</p> <p>14 currently located at 700 East Ogden Avenue on</p> <p>15 the lower level. What my plan was is to move</p> <p>16 that into the Hinsdale area for this or north</p> <p>17 Grant we will be in the 1st floor, kind of</p> <p>18 basement area. It's approximately 550 feet.</p> <p>19 The approximate scale for the state is 450 feet.</p> <p>20 So we are going to have, basically it's going to</p> <p>21 be our main location, approximately 400 feet for</p> <p>22 the classroom and about 150 feet for an office</p>	<p style="text-align: center;">5</p> <p>1 that building, as that's the same owner as well.</p> <p>2 CHAIRMAN CASHMAN: And Chan, just to</p> <p>3 follow the comment from the trustees, so</p> <p>4 basically for their space they need 2 spaces?</p> <p>5 MR. CHAN: Yes. So under the parking</p> <p>6 regulation of the Code, nothing specifies for</p> <p>7 schools. So they recommended consistent with</p> <p>8 the rest of the Code, 1 space for every</p> <p>9 250 square feet.</p> <p>10 CHAIRMAN CASHMAN: Okay. Any questions</p> <p>11 for the applicant?</p> <p>12 MS. BRASELTON: I'm trying to figure</p> <p>13 out where, what's in there now.</p> <p>14 CHAIRMAN CASHMAN: This is the best</p> <p>15 picture just north of Chicago Avenue on Grant.</p> <p>16 MS. BRASELTON: Thank you.</p> <p>17 CHAIRMAN CASHMAN: On the east side of</p> <p>18 the street?</p> <p>19 MR. KEARNEY: North side. Well, it's</p> <p>20 north. It's on the east side.</p> <p>21 CHAIRMAN CASHMAN: This is the right</p> <p>22 corner. It's right around the corner.</p>

<p style="text-align: center;">6</p> <p>1 MR. KEARNEY: The only other tenant is</p> <p>2 a holding company, which is basically the owner</p> <p>3 of the building.</p> <p>4 MS. CRNOVICH: You mentioned earlier a</p> <p>5 lot of children might be riding their bikes. Do</p> <p>6 you have plans for a bike rack?</p> <p>7 MR. KEARNEY: Yes. If it's an option,</p> <p>8 if we seen -- The owner has let us go, there is</p> <p>9 going to be a bike rack on the north side of the</p> <p>10 building right where there is an entrance. He</p> <p>11 said that there is a, it's kind of a -- You</p> <p>12 know, there is some plants, there is some</p> <p>13 bushes; but it's really not well maintained. So</p> <p>14 it will be pretty easy to put it right on the</p> <p>15 north side of the building.</p> <p>16 MS. CRNOVICH: I would like to see a</p> <p>17 bike rack.</p> <p>18 MR. KEARNEY: Yes. I would, too.</p> <p>19 MS. CRNOVICH: You know, rather than</p> <p>20 bikes all over.</p> <p>21 MR. KEARNEY: Yes, I know. And that's</p> <p>22 the thing, so they are not on the parking lot or</p>	<p style="text-align: center;">8</p> <p>1 CHAIRMAN CASHMAN: And if no additional</p> <p>2 questions or conversation, do I have a motion to</p> <p>3 approve the Text Amendment application and the</p> <p>4 Special Use Permit application?</p> <p>5 MS. CRNOVICH: With a bike rack?</p> <p>6 CHAIRMAN CASHMAN: With the urging of</p> <p>7 the owner --</p> <p>8 MS. CRNOVICH: Okay.</p> <p>9 CHAIRMAN CASHMAN: -- to provide</p> <p>10 a bike rack for, the building owner,</p> <p>11 7 North Grant Street, lower level, in the</p> <p>12 O-2 District.</p> <p>13 MR. WILLOBEE: So moved.</p> <p>14 MR. KRILLENBERGER: Second.</p> <p>15 CHAIRMAN CASHMAN: Jim?</p> <p>16 MR. KRILLENBERGER: Aye.</p> <p>17 MS. BRASELTON: Aye.</p> <p>18 MR. PETERSON: Aye.</p> <p>19 MR. JABLONSKI: Aye.</p> <p>20 CHAIRMAN CASHMAN: Aye.</p> <p>21 MS. CRNOVICH: Aye.</p> <p>22 MR. WILLOWBEE: Aye.</p>
<p style="text-align: center;">7</p> <p>1 anything like that.</p> <p>2 Most of the kids in that area</p> <p>3 probably are going to be walking. A lot of them</p> <p>4 carpool as well.</p> <p>5 CHAIRMAN CASHMAN: Or the parents give</p> <p>6 them a ride.</p> <p>7 MS. CRNOVICH: Right.</p> <p>8 CHAIRMAN CASHMAN: More likely.</p> <p>9 MR. KEARNEY: And there is no other</p> <p>10 area around us. Like we are away from Fuller's.</p> <p>11 We are away from the busy area where kids will</p> <p>12 be safe and things like that.</p> <p>13 MS. CRNOVICH: I think it's a good</p> <p>14 location.</p> <p>15 CHAIRMAN CASHMAN: Yes.</p> <p>16 Deb?</p> <p>17 Scott?</p> <p>18 MR. PETERSON: I don't have anything.</p> <p>19 CHAIRMAN CASHMAN: Gerry?</p> <p>20 MR. JABLONSKI: Okay.</p> <p>21 CHAIRMAN CASHMAN: Thank you very much.</p> <p>22 MR. KEARNEY: Thank you very much.</p>	<p style="text-align: center;">9</p> <p>1 MR. UNELL: Aye.</p> <p>2 * * *</p> <p>3 (Which were all the proceedings had</p> <p>4 in the above-entitled cause.)</p> <p>5</p> <p>6</p> <p>7</p> <p>8</p> <p>9</p> <p>10</p> <p>11</p> <p>12</p> <p>13</p> <p>14</p> <p>15</p> <p>16</p> <p>17</p> <p>18</p> <p>19</p> <p>20</p> <p>21</p> <p>22</p>

1 STATE OF ILLINOIS)
2) ss.
3 COUNTY OF DU PAGE)
4

5 I, JANICE H. HEINEMANN, CSR, RDR, CRR,
6 do hereby certify that I am a court reporter
7 doing business in the State of Illinois, that I
8 reported in shorthand the testimony given at the
9 hearing of said cause, and that the foregoing is
10 a true and correct transcript of my shorthand
11 notes so taken as aforesaid.
12
13
14

15 _____
16 Janice H. Heinemann CSR, RDR, CRR
License No 084-001391
17
18
19
20
21
22

0	A	busy [1] - 7:11	DEB [1] - 1:19 Discussion [1] - 3:6 District [2] - 1:8, 8:12 down [1] - 4:19 Driver [6] - 1:7, 1:10, 2:3, 2:11, 2:15, 2:21 driver's [2] - 3:10, 4:20 driving [1] - 2:16 Driving [2] - 1:8, 3:9 dropped [1] - 4:11 DU [2] - 1:2, 10:2	HEINEMANN [1] - 10:5 Heinemann [1] - 10:15 hereby [1] - 10:6 Hi [1] - 2:20 HINSDALE [1] - 1:3 Hinsdale [3] - 1:14, 1:15, 3:16 holding [1] - 6:2 hour [1] - 1:17
0-2 [1] - 1:8 084-001391 [1] - 10:15	A-38-2017 [2] - 1:6, 2:9 A-39-2017 [1] - 2:13 above-entitled [2] - 1:14, 9:4 additional [3] - 4:9, 4:14, 8:1 aforesaid [1] - 10:11 allow [2] - 1:8, 2:15 ALSO [1] - 2:1 Amendment [2] - 1:7, 8:3 amendment [2] - 2:11, 2:15 applicant [1] - 5:11 application [3] - 1:9, 8:3, 8:4 approve [1] - 8:3 approximate [1] - 3:19 area [5] - 3:16, 3:18, 7:2, 7:10, 7:11 audience [2] - 2:8, 2:18 available [3] - 4:7, 4:18, 4:19 Avenue [3] - 1:15, 3:14, 5:15 Aye [8] - 8:16, 8:17, 8:18, 8:19, 8:20, 8:21, 8:22, 9:1	C	east [2] - 5:17, 5:20 East [2] - 1:15, 3:14 easy [1] - 6:14 ed [1] - 4:20 education [1] - 3:10 entitled [2] - 1:14, 9:4 entrance [1] - 6:10 explanatory [1] - 4:3	I
1		carpool [1] - 7:4 cars [2] - 4:20 Case [2] - 1:6, 2:9 case [2] - 2:13, 2:16 CASHMAN [19] - 1:19, 2:6, 2:22, 3:3, 5:2, 5:10, 5:14, 5:17, 5:21, 7:5, 7:8, 7:15, 7:19, 7:21, 8:1, 8:6, 8:9, 8:15, 8:20 certify [1] - 10:6 Chairman [1] - 1:19 CHAIRMAN [17] - 2:6, 2:22, 5:2, 5:10, 5:14, 5:17, 5:21, 7:5, 7:8, 7:15, 7:19, 7:21, 8:1, 8:6, 8:9, 8:15, 8:20 Chan [1] - 5:2 CHAN [2] - 2:2, 5:5 Chicago [4] - 1:15, 4:12, 4:22, 5:15 children [1] - 6:5 classroom [2] - 3:10, 3:22 Code [2] - 5:6, 5:8 comment [1] - 5:3 COMMISSION [1] - 1:4 Commission [1] - 1:15 company [2] - 3:12, 6:2 concurrent [3] - 1:9, 2:11, 2:17 consistent [1] - 5:7 continued [1] - 1:13 conversation [1] - 8:2 corner [2] - 5:22 correct [1] - 10:10 COUNTY [2] - 1:2, 10:2 court [1] - 10:6 CRNOVICH [9] - 1:20, 6:4, 6:16, 6:19, 7:7, 7:13, 8:5, 8:8, 8:21 CRR [2] - 10:5, 10:15 CSR [2] - 10:5, 10:15	E	ILLINOIS [2] - 1:1, 10:1 Illinois [2] - 1:16, 10:7 includes [1] - 1:9
2			F	J
2 [1] - 5:4 2018 [1] - 1:16 250 [1] - 5:9 2nd [1] - 2:14			feet [5] - 3:18, 3:19, 3:21, 3:22, 5:9 figure [1] - 5:12 first [1] - 2:9 Floor [2] - 1:7, 2:10 floor [2] - 2:14, 3:17 follow [1] - 5:3 foregoing [1] - 10:9 front [1] - 4:10 Fuller's [1] - 7:10	JABLONSKI [3] - 1:20, 7:20, 8:19 JANICE [1] - 10:5 Janice [1] - 10:15 January [1] - 1:16 JIM [1] - 1:21 Jim [1] - 8:15 JULIE [1] - 1:20
4	B		G	K
400 [1] - 3:21 450 [1] - 3:19			GERALD [1] - 1:20 Gerry [1] - 7:19 given [1] - 10:8 Grant [7] - 1:7, 2:10, 2:14, 3:11, 3:17, 5:15, 8:11 guaranteed [2] - 4:15, 4:19 guess [1] - 4:8	KEARNEY [11] - 2:3, 2:20, 3:4, 3:7, 5:19, 6:1, 6:7, 6:18, 6:21, 7:9, 7:22 Kearney [3] - 2:21, 3:2, 3:8 kids [2] - 7:2, 7:11 kind [2] - 3:17, 6:11 KRILLENBERGER [3] - 1:21, 8:14, 8:16
5			H	L
5 [1] - 4:10 550 [1] - 3:18		D	heard [1] - 4:5 hearing [2] - 1:13, 10:9 hearings [1] - 2:7	leaser [1] - 4:6 level [2] - 3:15, 8:11 License [1] - 10:15 likely [1] - 7:8 Limited [1] - 1:8 loads [1] - 3:8 located [1] - 3:14 location [3] - 3:21, 4:22, 7:14 lower [2] - 3:15, 8:11
6		Deb [1] - 7:16		
6 [1] - 4:19				
7				
7 [4] - 1:7, 2:10, 3:11, 8:11 700 [1] - 3:14				
8				
8 [1] - 4:10 8:34 [1] - 1:17				
9				
9 [1] - 4:15 9th [1] - 1:16				

M	option [1] - 6:7 outside [1] - 3:6 owner [8] - 3:9, 4:4, 4:13, 5:1, 6:2, 6:8, 8:7, 8:10	1:7, 1:9, 2:3, 2:10, 2:21, 3:9 rest [1] - 5:8 ride [1] - 7:6 riding [1] - 6:5 rings [1] - 2:14	text [2] - 2:11, 2:15 Text [2] - 1:7, 8:3 THE [1] - 1:3 three [1] - 3:13 Top [1] - 2:14 transcript [1] - 10:10 TROY [1] - 1:22 true [1] - 10:10 trustees [1] - 5:3 trying [1] - 5:12 two [1] - 2:6
main [1] - 3:21 maintained [1] - 6:13 MARK [1] - 1:22 Matter [1] - 1:5 matter [2] - 1:14, 2:19 matters [1] - 2:9 Member [7] - 1:19, 1:20, 1:20, 1:21, 1:21, 1:22, 1:22 MEMBERS [1] - 1:18 mentioned [1] - 6:4 might [1] - 6:5 most [1] - 7:2 motion [1] - 8:2 move [1] - 3:15 moved [1] - 8:13 MR [29] - 1:19, 1:20, 1:21, 1:21, 1:22, 1:22, 2:2, 2:3, 2:20, 3:3, 3:4, 3:7, 5:5, 5:19, 6:1, 6:7, 6:18, 6:21, 7:9, 7:18, 7:20, 7:22, 8:13, 8:14, 8:16, 8:18, 8:19, 8:22, 9:1 MS [13] - 1:19, 1:20, 5:12, 5:16, 6:4, 6:16, 6:19, 7:7, 7:13, 8:5, 8:8, 8:17, 8:21	P p.m [1] - 1:17 PAGE [2] - 1:2, 10:2 parallel [1] - 4:10 parents [1] - 7:5 parking [4] - 4:2, 4:14, 5:5, 6:22 Permit [4] - 1:9, 2:12, 2:17, 8:4 PETERSON [3] - 1:21, 7:18, 8:18 picture [1] - 5:15 plan [1] - 3:15 PLAN [1] - 1:4 Plan [1] - 1:14 Planner [1] - 2:2 plans [1] - 6:6 plants [1] - 6:12 point [1] - 4:5 PRESENT [2] - 1:18, 2:1 pretty [1] - 6:14 PROCEEDINGS [1] - 1:12 proceedings [1] - 9:3 provide [1] - 8:9 public [2] - 1:13, 2:7 put [2] - 3:4, 6:14	S safe [1] - 7:12 scale [1] - 3:19 school [1] - 3:9 Schools [1] - 1:8 schools [2] - 2:16, 5:7 Scott [1] - 7:17 SCOTT [1] - 1:21 Second [1] - 8:14 second [1] - 2:13 see [1] - 6:16 self [1] - 4:2 shorthand [2] - 10:8, 10:10 side [5] - 5:17, 5:19, 5:20, 6:9, 6:15 site [1] - 3:5 someone [1] - 4:16 space [3] - 4:21, 5:4, 5:8 spaces [3] - 4:14, 4:15, 5:4 Special [5] - 1:8, 1:9, 2:12, 2:17, 8:4 specifies [1] - 5:6 spot [1] - 4:18 spots [4] - 4:7, 4:8, 4:10, 4:19 Square [1] - 2:14 square [1] - 5:9 ss [1] - 10:1 SS [1] - 1:1 St [1] - 1:7 state [1] - 3:19 STATE [2] - 1:1, 10:1 State [1] - 10:7 STEPHEN [1] - 1:19 street [1] - 5:18 Street [3] - 2:10, 3:11, 8:11 students [1] - 4:11 swear [1] - 3:1 sworn [1] - 3:2	U under [1] - 5:5 UNELL [2] - 1:22, 9:1 up [3] - 3:5, 3:8, 3:10 urging [1] - 8:6
N	Q questions [3] - 3:5, 5:10, 8:2	T tenant [1] - 6:1 testimony [2] - 1:12, 10:8	V VILLAGE [1] - 1:3 Village [1] - 2:2
name [1] - 2:20 necessary [1] - 4:14 need [1] - 5:4 never [1] - 4:6 North [3] - 2:10, 3:11, 8:11 north [6] - 3:16, 5:15, 5:19, 5:20, 6:9, 6:15 notes [1] - 10:11 nothing [1] - 5:6	R rack [5] - 6:6, 6:9, 6:17, 8:5, 8:10 rather [1] - 6:19 RDR [2] - 10:5, 10:15 really [3] - 4:2, 4:3, 6:13 recommended [1] - 5:7 record [1] - 3:6 regulation [1] - 5:6 REPORT [1] - 1:12 reported [1] - 10:8 reporter [1] - 10:6 Responsible [6] -	W walking [1] - 7:3 West [2] - 4:12, 4:22 WILLOBEE [2] - 1:22, 8:13 WILLOWBEE [1] - 8:22	Y years [1] - 3:13 YU [1] - 2:2
O			Z zoom [1] - 4:8
O-2 [1] - 8:12 OF [6] - 1:1, 1:2, 1:3, 1:12, 10:1, 10:2 offered [2] - 4:13, 4:21 Office [1] - 1:8 office [1] - 3:22 Ogden [1] - 3:14 one [4] - 2:8, 2:9, 4:3, 4:18 open [2] - 3:10, 3:13			

HINSDALE PLAN COMMISSION

RE: Case A-38-2017 – Applicant: Responsible Driver (driving school) – 7 N. Grant Street (lower level)

Request: Text Amendment to Section 6-106 ("Special Uses"), to allow automobile driving instruction as a Special Use in O-2 Limited Office Zoning Districts, and a concurrent Special Use Permit to operate an automobile driving instruction school at 7 N. Grant Street (lower level)

DATE OF PLAN COMMISSION (PC) REVIEW: January 10, 2018

DATE OF BOARD OF TRUSTEES 1ST READING: February 6, 2018

FINDINGS AND RECOMMENDATION

I. FINDINGS

1. On January 10, 2018, the PC heard testimony from the applicant, the owner of Responsible Driver, Brian Kearney. He reviewed the driving school history, including its current location at 700 E. Ogden Avenue, in Westmont IL., and stated that has been teaching driver's education for three years. Mr. Kearney also reviewed the subject property for the proposed location at 7 N. Grant Street, at the lower level, as he described as a basement area. The square footage is approximately 550 SF, 400 SF of which will be dedicated for the classroom, and 150 SF for an office.
2. The applicant reviewed the parking, and stated there are 11 spaces behind the building, and an additional 5 to 8 spots in the front, parallel to the building for student drop off. Of the 11 spaces, he stated that Responsible Driver is guaranteed for 9 spaces. Mr. Kearney also referenced that the 7 N. Grant Street building owner also owns the building immediately south, 111 W. Chicago Avenue, and has offered additional parking spaces if necessary. The parking lots are contiguous between 7 N. Grant Street and 111 W. Chicago Avenue.
3. The Plan Commission Chairman asked the Village Planner to clarify if the Board of Trustees recommendation is for 1 space for every 250 SF of tenant space for driving schools. The Village Planner stated correct, the Code does not regulate parking spaces for driving schools; however, the Village Board recommended 1 space/250 SF to be consistent with similar uses in the Code. To that end, the applicant is required to have 2 parking spaces, and meets the requirement as presented.
4. Commissioner Crnovich asked the applicant if he has plans for a bike rack. The applicant stated yes, but it is contingent on the building owner's support. If so, the bike rack would be installed on the north side of the building near the entrance. Commissioner Crnovich reiterated that she supports a bike rack at the subject property. The applicant stated that he agrees.
5. There were no comments from the audience during the public comment period of the public hearing.

II. RECOMMENDATIONS

Following a motion to recommend approval of the text amendment application as presented, and the concurrent special use permit, with the recommendation to provide a bike rack for the building, the Plan Commission, on a vote of 8-0 (1 absent), recommends that the President and Board of Trustees approve the application.

THE HINSDALE PLAN COMMISSION By: _____, Chairman

Dated this _____ day of _____, 2018.

REQUEST FOR BOARD ACTION
Community Development

AGENDA SECTION: First Reading – ZPS

SUBJECT: Text Amendment Application for Driving School in the B-1 District as a Special Use, not on the 1st floor, and concurrent Special Use Permit Top Driver – 1 Grant Square (2nd Floor) in the B-1 District

MEETING DATE: February 6, 2018

FROM: Chan Yu, Village Planner

Recommended Motion

Approve an Ordinance amending Section 5-105 (“Special Uses”) of the Hinsdale Zoning Code to allow Automobile Driving Instruction as a Special Use in the B-1 Community Business Zoning District; **and**

Approve an Ordinance approving a special use permit for the provision of Automobile Driving Instruction Services in the B-1 Community Business Zoning District at 1 Grant Square – Top Driver

Background

The Village of Hinsdale has received an application from Mr. Paul Zalatoris, the CEO of Top Driver driving school, requesting approval for a Text Amendment to establish a driving school at 1 Grant Square, on the second floor, with a Special Use Permit in the B-1 Community Business District. Per the zoning code, a driving school is not a permitted use or special use in the B-1 Community Business District. Educational Services require a special use permit in the B-2 (but not on the 1st floor) and B-3 Business Districts. However, “automobile driving instruction” is a specific educational service SIC code classification.

Top Driver plans to use its Hinsdale location at 1 Grant Square, second floor, to conduct classes in an office space approximately 1,000 square feet in area. Classes would be held:

	Days	Hours
Aug. - May	Mon. - Thurs.	4 PM - 6 PM and 7 PM - 9 PM
	Sunday	10:45 AM - 7:30 PM (four 2-hr classes)
June - July	Mon. - Thurs.	8 AM - 8 PM (four 2-hr classes)
	Sunday	10 AM - 12 PM or 1 PM - 3 PM

The applicant has no current plans to conduct classes on Friday or Saturday, but noted it is possible in the future to offer classes on those days.

Each class will have a maximum of 30 students, with an average size between 18 and 20 students. The location at 1 Grant Square would be utilized for a classroom only. In-vehicle lessons would be handled with pick up and drop off from the student’s homes. The applicant anticipates using 2 vehicles to service its clients in the area, and will have 4 dedicated

parking spaces, per the Village Board's recommendation for 1 space per 250 SF of tenant space.

Discussion & Recommendation

At the Plan Commission (PC) meeting on January 10, 2018, the applicant presented at the public hearing the business background, classroom/tenant space, business format and logistics for the driving school classes. The applicant also stated that the Board of Trustees recommendation for 1 parking space/250 SF, would comply per the lease.

The PC was supportive of the request and had no major concerns. However, a Commissioner recommended the applicant install a bike rack for the students to use.

The PC unanimously recommended approval for the text amendment application and the concurrent special use permit, as submitted, 8-0 (1 absent).

Village Board and/or Committee Action

At the October 3, 2017, Board of Trustees meeting, the Village Board discussed driving schools in general in the B-1 District, however, agreed the use should be considered for the second floor only, to prevent displacing first floor retail space and uses in the B-1 District.

At the November 21, 2017, Board of Trustees meeting, the Village Board had no general issues with the application and unanimously referred the item to the PC, with the recommendation to establish a minimum parking requirement of 1 space for every 250 SF for the special use.

Documents Attached

Draft Ordinances

1. Text Amendment/Special Use Applications
2. Zoning Map Location of 1 Grant Square
3. Birds Eye View of 1 Grant Square
4. Street View of 1 Grant Square
5. Zoning Code Section 5-101 Purposes: Business Districts
6. Zoning Map highlighting all the B-1 Districts in Hinsdale
7. Plan Commission Public Hearing Transcript (01.10.18 PC meeting)
8. Draft PC Findings and Recommendations

VILLAGE OF HINSDALE

ORDINANCE NO. _____

AN ORDINANCE AMENDING SECTION 5-105 ("SPECIAL USES") OF THE HINSDALE ZONING CODE TO ALLOW AUTOMOBILE DRIVING INSTRUCTION AS A SPECIAL USE IN THE B-1 COMMUNITY BUSINESS ZONING DISTRICT

WHEREAS, the Village of Hinsdale (the "Village") has received an application (the "Application") from Top Driver (the "Applicant") pursuant to Section 11-601 of the Hinsdale Zoning Code for an amendment to the text of Section 5-105 of the Zoning Code to allow automobile driving instruction as a special use in the B-1 Community Business Zoning District, where offered other than on the first floor (the "Proposed Text Amendment"); and

WHEREAS, the Board of Trustees has given preliminary consideration to the Application pursuant to Section 11-601(D)(2) of the Hinsdale Zoning Code, and has referred the Application to the Plan Commission of the Village for consideration and a hearing. The Application has otherwise been processed in accordance with the Hinsdale Zoning Code, as amended; and

WHEREAS, on January 10, 2018, the Plan Commission held a public hearing on the Application. After considering all of the testimony and evidence presented at the public hearing, the Plan Commission recommended approval of the Proposed Text Amendment by a vote of eight (8) in favor and none (0) opposed, with one (1) member absent, as set forth in the Plan Commission's Findings and Recommendation relative to the Proposed Text Amendment for Plan Commission Case No. A-39-2017 ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit A** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village have duly considered the Findings and Recommendation of the Plan Commission, the factors set forth in Section 11-601(E) of the Hinsdale Zoning Code and all of the facts and circumstances affecting the Application.

NOW, THEREFORE, BE IT ORDAINED, by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1: Incorporation. Each whereas paragraph set forth above is incorporated by reference into this Section 1.

Section 2: Findings. The President and Board of Trustees, after considering the Findings and Recommendation of the Plan Commission, and other matters properly before it, adopts and incorporates the Findings and Recommendation of the Plan Commission as the findings of this President and the Board of Trustees, as completely as if fully recited herein at length, The President and Board of Trustees further find that

the Proposed Text Amendment set forth below is demanded by and required for the public good.

Section 3: Amendment. Chapter 5 (Business Districts), Section 5-105 (Special Uses), of the Hinsdale Zoning Code is hereby amended at subsection (C) (Services) of the Use Table to insert a new number 25, to read in its entirety as follows:

		B-1	B-2	B-3
<i>C. Services:</i>				
25.	<u>Automobile driving instruction, but not on the first floor of any structure in the B-1 district.</u>	<u>S</u>		

Section 4: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

Section 5: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this _____ day of _____ 2018.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2018, and
attested to by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

EXHIBIT A

**FINDINGS AND RECOMMENDATION
(ATTACHED)**

VILLAGE OF HINSDALE

ORDINANCE NO. _____

**AN ORDINANCE APPROVING A SPECIAL USE PERMIT FOR THE PROVISION OF
AUTOMOBILE DRIVING INSTRUCTION SERVICES IN THE B-1 COMMUNITY
BUSINESS ZONING DISTRICT AT 1 GRANT SQUARE – TOP DRIVER**

WHEREAS, an application (the "Application") seeking a special use permit to provide automobile driving instruction services in the B-1 Community Business Zoning District, at property commonly known as 1 Grant Square, Fl. 2, on Chestnut Street (the "Subject Property") was filed by Top Driver (the "Applicant") with the Village of Hinsdale; and

WHEREAS, automobile driving instruction service uses are, following recent text amendments to Section 5-105 of the Hinsdale Zoning Code ("Zoning Code"), special uses in the B-1 Community Business Zoning District; and

WHEREAS, the Subject Property is legally described in **Exhibit A** attached hereto and made a part hereof; and

WHEREAS, the Application has been referred to the Plan Commission of the Village and has been processed in accordance with the Zoning Code, as amended; and

WHEREAS, on January 10, 2018, the Plan Commission held a public hearing on the Application pursuant to notice thereof properly published in *The Hinsdalean*. After considering all of the testimony and evidence presented at the public hearing, the Plan Commission recommended approval of the special use, by a vote of eight (8) in favor and none (0) opposed, with one (1) absent, as set forth in the Plan Commission's Findings and Recommendation for Plan Commission Case No. A-39-2017 ("Findings and Recommendation"), a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village have duly considered the Findings and Recommendation of the Plan Commission, and all of the materials, facts and circumstances affecting the Application, and find that the Application, with the conditions specified below, satisfies the standards set forth in Section 11-602 of the Zoning Code relating to special use permits.

NOW, THEREFORE, BE IT ORDAINED, by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

Section 1: Incorporation. Each whereas paragraph set forth above is incorporated by reference into this Section 1.

Section 2: Adoption of Findings and Recommendation. The President and Board of Trustees of the Village of Hinsdale approve and adopt the findings and recommendation of the Plan Commission, a copy of which is attached hereto as **Exhibit B** and made a part hereof, and incorporate such findings and recommendation herein by reference as if fully set forth herein.

Section 3: Approval of a Special Use for Automobile Driving Instruction Services. The President and Board of Trustees, acting pursuant to the authority vested in it by the laws of the State of Illinois and the Zoning Code, hereby approve a special use permit for the establishment of a business offering automobile driving instruction services in the B-1 Community Business Zoning District on the Subject Property located at 1 Grant Square, Hinsdale, Illinois, legally described in **Exhibit A**.

Section 4: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance or of any applicable code, ordinance, or regulation of the Village shall be grounds for the immediate rescission by the Board of Trustees of the approvals made in this Ordinance.

Section 5: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

Section 6: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

PASSED this _____ day of _____ 2018.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2018, and attested to by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE
CONDITIONS OF THIS ORDINANCE:

By: _____

Its: _____

Date: _____, 2018

EXHIBIT A

LEGAL DESCRIPTION

LOTS 1 AND 2 IN GRANT SQUARE SHOPPING CENTER RESUBDIVISION OF THAT PART OF OUT LOT 1 AND THAT PART OF DEPOT GROUNDS DESCRIBED AS FOLLOWS: BEGINNING AT A POINT 33 FEET SOUTHERLY OF NORTH LINE SAID OUT LOT 1 IN (SAID POINT BEING ON SOUTHERLY RIGHT OF WAY OF CHICAGO AVENUE AS NOW PLATTED AND RECORDED) AND ON THE EAST LINE OF VINE STREET AS DESCRIBED IN QUIT CLAIM DEED RECORDED MAY 8, 1902 AS DOCUMENT 76425; THENCE EAST ALONG SOUTH LINE OF CHICAGO AVENUE 612.2 FEET MORE OR LESS TO WEST LINE OF EAST 166.28 FEET OF SAID OUT LOT 1; THENCE SOUTH ALONG SAID WEST LINE OF THE EAST 166.28 FEET OF SAID OUT LOT 1 (PART OF SAID WEST LINE BEING ALSO THE WEST LINE OF BERGMAN'S RESUBDIVISION, RECORDED JUNE 17, 1946 AS DOCUMENT 480985) 299.46 FEET TO SOUTHWEST CORNER OF SAID BERGMAN'S RESUBDIVISION; THENCE NORTH 65 DEGREES 21 MINUTES 28 SECONDS EAST ALONG THE SOUTH LINE OF SAID BERGMAN'S RESUBDIVISION 182.70 FEET TO WEST LINE OF LINCOLN STREET; THENCE SOUTH 00 DEGREES 04 MINUTES 38 SECONDS EAST ALONG SAID WESTERLY LINE OF LINCOLN STREET 36.63 FEET; THENCE SOUTH 89 DEGREES 55 MINUTES 22 SECONDS WEST 20 FEET TO AN ANGLE POINT; THENCE SOUTH 65 DEGREES 21 MINUTES 28 SECONDS WEST 149.74 FEET TO AN ANGLE POINT; THENCE SOUTH 67 DEGREES 27 MINUTES 04 SECONDS WEST 232.07 FEET TO AN ANGLE POINT, SAID POINT BEING 107 FEET, MEASURED AT RIGHT ANGLES TO AND NORTHERLY OF CENTER LINE OF CENTER MAIN TRACK OF CHICAGO BURLINGTON AND QUINCY RAILROAD; THENCE SOUTH 74 DEGREES 52 MINUTES 16 SECONDS WEST ALONG A LINE PARALLEL WITH AND 107 FEET NORTHERLY OF AS MEASURED AT RIGHT ANGLES TO CENTER LINE OF CENTER MAIN TRACK OF CHICAGO, BURLINGTON AND QUINCY RAILROAD (BEING ALONG EXISTING NORTHERLY RIGHT OF WAY LINE OF SAID RAILROAD) 423.08 FEET MORE OR LESS TO EAST RIGHT OF WAY LINE OF VINE STREET; THENCE NORTH ALONG EAST RIGHT OF WAY LINE OF VINE STREET 521.39 FEET TO PLACE OF BEGINNING, AS SHOWN ON PLAT OF SUBDIVISION RECORDED MARCH 3, 1964, AS DOCUMENT R64-6737.

P.I.N.: 09-12-109-013

COMMONLY KNOWN AS: 1 GRANT SQUARE, FL 2, ON CHESTNUT ST.,
HINSDALE, IL 60521

EXHIBIT B

**FINDINGS AND RECOMMENDATION
(ATTACHED)**



200 W. 22nd Street, Suite 251
Lombard, IL 60148

P: 630.785.6557
F: 630.317.7555

October 26, 2017

Village Board of Trustees
Kathleen Gargano, Village Manager
Thomas K. Cauley, Jr., Village President
Village of Hinsdale
19 East Chicago Ave
Hinsdale, IL 60521

Dear Village Board of Trustees,

My wife, Caroline, and I are owners of Top Driver. We are interested in offering our services to the Village of Hinsdale residents by opening a classroom within the village. This classroom would be focused on the required classroom portion of driver education for teens interested in obtaining their driver's license. Due to the need to go through a Text Amendment and Special Use zoning review and its related costs, we were advised to provide this letter detailing the scope of our proposal and the specifics as to how it may impact the village.

Caroline was raised in Hinsdale and her family continue to be residents today. We have lived in Clarendon Hills for the past 25 years and raised two daughters through Districts 181 and 86. I am mentioning this since it is our desire to provide our services to our own community.

Top Driver was founded in 2003 and we are the largest private driving school in Illinois with 32 leased locations in the Chicagoland suburban area. We currently service Hinsdale and Clarendon Hills families through our locations in Western Springs and Downers Grove however many parents and friends have requested that we open a convenient location in one of "our own" two villages.

What differentiates Top Driver from other driving schools is our professionalism - we have a full time Management Team dedicated to the business of educating new drivers. Most competitors do this as a second income and do not invest the resources in the training of their instructors, developing curriculum, maintaining vehicles and the general infrastructure as we do. I believe Hinsdale residents expect and deserve professional, high quality service which is consistent with our company strategies.

Business Plan/Scope of Proposal

We are interested in leasing approximately 1,000 SF on the 2nd floor of the Evergreen Bank building located at 1 Grant Square (requiring a Text Amendment and Special Use Permit since it is zoned B1). This space has been vacant for at least a year and a half according to the building ownership. The location and type of building is consistent with what we look for when entering a community – it is



200 W. 22nd Street, Suite 251
Lombard, IL 60148

P: 630.785.6557
F: 630.317.7555

perfectly suited for students to walk to/ride their bikes and is a safe place with off street parking for parents who would drop off/pick up their students for class.

The location in Grant Square would be for classroom use only. In-vehicle lessons would be handled with pick up and drop off from the students' homes as is done currently.

We anticipate using 2 vehicles to service the families in this area. Per discussions with the Management of 1 Grant Square these vehicles would be parked in the West "employee" lot along with all other Grant Square employee cars. We currently service Hinsdale residents from our Western Springs location utilizing 2 vehicles.

Projected Classroom Hours

August through May

Monday through Thursday: 4:00 pm to 9:00 pm (two class offerings: 4-6pm and 7-9pm)

Sunday: 10:45 am to 7:30 pm (four class offerings at most: 10:45am – 12:45pm, 1:00 – 3:00pm, 3:15 – 5:15 pm, 5:30 – 7:30 pm)

June and July

Monday through Thursday: 8:00 am to 8:00 pm (four class offerings at most: 8:00 – 10:00 am, 10:15 – 12:15 pm, 3:30 – 5:30 pm, 6:00 – 8:00 pm)

Sunday: 10:00 - 12:00 pm or 1:00 – 3:00 (one class offering)

While we do not currently conduct classes on Friday or Saturday it is possible that at some point we would like to offer similar classes as those noted above.

Classroom Size

Maximum of 30, average class size is 18-20

Number of Staff

1 Classroom teacher plus 1 in-vehicle instructor



200 W. 22nd Street, Suite 251
Lombard, IL 60148

P: 630.785.6557
F: 630.317.7555

While I understand that some have a negative connotation of driver education, we are a company of professional educators who take great pride in our business. Top Driver's success is based primarily on "word of mouth" recommendations – we have taught thousands of Hinsdale and Clarendon Hills students and would like to continue to do so from the convenience of Grant Square Shopping Center.

I hope that you and the other members providing consideration for our special use request will understand the benefit that this would bring to the residents of the Village. There is little to no negative impact on traffic or noise. Many parents who normally shop in Grant Square will continue to do so while their teen is in class. We are an educational organization looking to provide excellent service and increased convenience to the Hinsdale residents.

I appreciate your time and consideration and welcome an opportunity to answer any questions you have and to meet with you personally to discuss this request.

Sincerely,

A handwritten signature in blue ink, appearing to read "Paul R. Zalatoris".

Paul R. Zalatoris
CEO, Top Driver



**VILLAGE
OF HINSDALE** FOUNDED IN 1873

**VILLAGE OF HINSDALE
COMMUNITY DEVELOPMENT
DEPARTMENT**

PLAN COMMISSION APPLICATION

I. GENERAL INFORMATION

Applicant

Name: Top Driver Acquisition, LLC
Address: 200 W. 22nd Street, Ste 251
City/Zip: Lombard, IL 60148
Phone/Fax: (630) 785-6557 / 630-317-7555
E-Mail: paul.zalatoris@topdriver.com

Owner

Name: Top Driver Acquisition, LLC
Address: 200 W. 22nd Street, Ste 251
City/Zip: Lombard, IL 60148
Phone/Fax: (630) 785-6557 / 630-317-7555
E-Mail: paul.zalatoris@topdriver.com

Others, if any, involved in the project (i.e. Architect, Attorney, Engineer)

Name: Peter Coules, Jr.
Title: Attorney
Address: 15 Salt Creek Lane, Suite 312
City/Zip: Hinsdale, IL 60521
Phone/Fax: (630) 920-0406 / 630-920-1338
E-Mail: peter@donatellcoules.com

Name: _____
Title: _____
Address: _____
City/Zip: _____
Phone/Fax: () _____ / _____
E-Mail: _____

Disclosure of Village Personnel: (List the name, address and Village position of any officer or employee of the Village with an interest in the owner of record, the Applicant or the property that is the subject of this application, and the nature and extent of that interest)

- 1) n/a
- 2) _____
- 3) _____

II. SITE INFORMATION

Address of subject property: 1 Grant Square, 2nd Floor, Hinsdale, IL 60521

Property identification number (P.I.N. or tax number): _____ - _____ - _____ - _____

Brief description of proposed project: To create a text amendment to allow a drivers education school to be a special use
in the B-1 zoning district. The amendment request is to Section 5-105(C) of the Zoning Code to add "Automobile Driving Instruction (8299),
but not on the first floor of any structure in the B-1 district."

General description or characteristics of the site: The property is currently vacant on the second floor and offices will be added for the operation of the business. The business will also use the surrounding streets for teaching the students to drive and off street parking for parents.

No changes will be made to the current property or its setback and no new structure will be built.

Existing zoning and land use: B-1

Surrounding zoning and existing land uses:

North: _____

South: _____

East: _____

West: _____

Proposed zoning and land use: The existing B-1 with a special use for a drivers education school

Please mark the approval(s) you are seeking and attach all applicable applications and standards for each approval requested:

- ☐ Site Plan Approval 11-604
- ☐ Design Review Permit 11-605E
- ☐ Exterior Appearance 11-606E

- Special Use Permit 11-602E**
Special Use Requested: _____
Drivers Education School

- Map and Text Amendments 11-601E**
Amendment Requested: Text amendment to Section
5-105(C) of the Zoning Code to add "Automobile Driving Instruction (8299),
but not on any first floor of any structure in the B-1 district."

- ☐ Planned Development 11-603E
- ☐ Development in the B-2 Central Business District Questionnaire

TABLE OF COMPLIANCE

Address of subject property: 1 Grant Square, 2nd Floor, Hinsdale, IL 60521

The following table is based on the B-1 Zoning District.

	Minimum Code Requirements	Proposed/Existing Development
	B-1	B-1
Minimum Lot Area (s.f.)	6,250	n/a - no change
Minimum Lot Depth	125'	n/a - no change
Minimum Lot Width	50'	n/a - no change
Building Height	30	n/a - no change
Number of Stories	2	n/a - no change
Front Yard Setback	25'	n/a - no change
Corner Side Yard Setback	25'	n/a - no change
Interior Side Yard Setback	10'	n/a - no change
Rear Yard Setback	20'	n/a - no change
Maximum Floor Area Ratio (F.A.R.)*	.35	n/a - no change
Maximum Total Building Coverage*	n/a	n/a - no change
Maximum Total Lot Coverage*	90%	n/a - no change
Parking Requirements	n/a	n/a - no change
Parking front yard setback	n/a	n/a - no change
Parking corner side yard setback	n/a	n/a - no change
Parking interior side yard setback	n/a	n/a - no change
Parking rear yard setback	n/a	n/a - no change
Loading Requirements	n/a	n/a - no change
Accessory Structure Information	n/a	n/a - no change

* Must provide actual square footage number and percentage.

Where any lack of compliance is shown, state the reason and explain the Village's authority, if any, to approve the application despite such lack of compliance: n/a

CERTIFICATION

The Applicant certifies and acknowledges and agrees that:

- A. The statements contained in this application are true and correct to the best of the Applicant's knowledge and belief. The owner of the subject property, if different from the applicant, states that he or she consents to the filing of this application and that all information contained in this application is true and correct to the best of his or her knowledge.
- B. The applicant understands that an incomplete or nonconforming application will not be considered. In addition, the applicant understands that the Village may require additional information prior to the consideration of this application which may include, but is not limited to, the following items:
1. Minimum yard and setback dimensions and, where relevant, relation of yard and setback dimensions to the height, width, and depth of any structure.
 2. A vehicular and pedestrian circulation plan showing the location, dimensions, gradient, and number of all vehicular and pedestrian circulation elements including rights-of-way and streets; driveway entrances, curbs, and curb cuts; parking spaces, loading spaces, and circulation aisles; sidewalks, walkways, and pathways; and total lot coverage of all circulation elements divided as between vehicular and pedestrian ways.
 3. All existing and proposed surface and subsurface drainage and retention and detention facilities and all existing and proposed water, sewer, gas, electric, telephone, and cable communications lines and easements and all other utility facilities.
 4. Location, size, and arrangement of all outdoor signs and lighting.
 5. Location and height of fences or screen plantings and the type or kind of building materials or plantings used for fencing or screening.
 6. A detailed landscaping plan, showing location, size, and species of all trees, shrubs, and other plant material.
 7. A traffic study if required by the Village Manager or the Board or Commission hearing the application.
- C. The Applicants shall make the property that is the subject of this application available for inspection by the Village at reasonable times;
- D. If any information provided in this application changes or becomes incomplete or inapplicable for any reason following submission of this application, the Applicants shall submit a supplemental application or other acceptable written statement containing the new or corrected information as soon as practicable but not less than ten days following the change, and that failure to do so shall be grounds for denial of the application; and
- E. The Applicant understands that he/she is responsible for all application fees and any other fees, which the Village assesses under the provisions of Subsection 11-301D of the Village of Hinsdale Zoning Code as amended April 25, 1989.
- F. THE OWNER OF THE SUBJECT PROPERTY AND, IF DIFFERENT, THE APPLICANT ARE JOINTLY AND SEVERALLY LIABLE FOR THE PAYMENT OF THE APPLICABLE APPLICATION FEE. BY SIGNING THE APPLICATION, THE OWNER HAS AGREED TO PAY SAID FEE, AND TO CONSENT TO THE FILING AND FORECLOSURE OF A LIEN AGAINST SUBJECT PROPERTY FOR THE FEE PLUS COSTS OF COLLECTION, IF THE ACCOUNT IS NOT SETTLED WITHIN THIRTY (30) DAYS AFTER THE MAILING OF A DEMAND FOR PAYMENT.

On the 6th day of October, 2017, I/We have read the above certification, understand it, and agree to abide by its conditions.

Paul R. Calatoris
Signature of applicant or authorized agent

Paul R. Calatoris, CEO
Name of applicant or authorized agent

Signature of applicant or authorized agent

Name of applicant or authorized agent

SUBSCRIBED AND SWORN
to before me this 6th day of
October, 2017





**COMMUNITY DEVELOPMENT
DEPARTMENT
ZONING CODE TEXT AND MAP
AMENDMENT APPLICATION**

Must be accompanied by completed Plan Commission Application

Is this a: Map Amendment ☐ Text Amendment ☒

Address of the subject property 1 Grant Square, 2nd Floor, Hinsdale, IL 60521

Description of the proposed request: Text amendment to Section 5-105(C) of the Zoning Code to add "Automobile Driving Instruction (8299), but not on the first floor of any structure in the B-1 district."

REVIEW CRITERIA

Section 11-601 of the Hinsdale Zoning Code regulates Amendments. The amendment process established is intended to provide a means for making changes in the text of the Zoning Code and in the zoning map that have more or less general significance or application. It is not intended to relieve particular hardships nor to confer special privileges or rights. Rather, it is intended as a tool to adjust the provisions of the Zoning Code and the zoning map in light of changing, newly discovered, or newly important conditions, situations, or knowledge. The wisdom of amending the text of the Zoning Code is a matter committed to the sound legislative discretion of the Board of Trustees and is not dictated by any set standard. However, in determining whether a proposed amendment should be granted or denied the Board of Trustees should be guided by the principle that its power to amend this Code is not an arbitrary one but one that may be exercised only when the public good demands or requires the amendment to be made. In considering whether that principle is satisfied in any particular case, the Board of Trustees should weigh, among other factors, the below criteria.

Below are the 14 standards for amendments that will be the criteria used by the Plan Commission and Board of Trustees in determining the merits of this application. Please respond to each standard as it relates to the application. Please use an additional sheet of paper to respond to questions if needed. If the standard is not applicable, please mark N/A.

1. The consistency of the proposed amendment with the purpose of this Code.
According to the code, the purpose of the B-1 Community Business District is to serve the everyday shopping needs of village residents and allow compatible uses that would be desirably located in close proximity to potential users. A Drivers Ed School complies with this intent.
2. The existing uses and zoning classifications for properties in the vicinity of the subject property.
The existing uses and zoning classifications for properties in the are are also B-1.
3. The trend of development in the vicinity of the subject property, including changes, if any, such trend since the subject property was placed in its present zoning classification.
The proposed amendment to the text to allow special use of a drivers education school fits the intent of the B-1 district. The amendment request is to Section 5-105(C) of the Zoning Code to add "Automobile Driving Instruction (8299), but not on the first floor of any structure in the B-1 district."

4. The extent, if any, to which the value of the subject property is diminished by the existing zoning classification applicable to it.
- The space in the property has been vacant for over a year and a half, per the current owner, so the special use will have a positive impact on the community by bringing business to the vacant space and fitting in with the intended use of the district.
5. The extent to which any such diminution in value is offset by an increase in the public health, safety, and welfare.
- Not applicable.
6. The extent, if any, to which the use and enjoyment of adjacent properties would be affected by the proposed amendment.
- The adjacent properties would be positively effected as the drivers education school would bring additional consumers to the district. Parents may also stay in the district to shop while students are in class, bringing additional business to the area.
7. The extent, if any, to which the value of adjacent properties would be affected by the proposed amendment.
- The adjacent properties would be positively effected as a business is taking over vacant space in the area and bringing consumers to the district.
8. The extent, if any, to which the future orderly development of adjacent properties would be affected by the proposed amendment.
- None.
9. The suitability of the subject property for uses permitted or permissible under its present zoning classification.
- The B-1 zoning district is for the purpose of bringing shopping to the area for consumers and allow compatible uses in close proximity and the requested special use is compatible with this purpose.
10. The availability of adequate ingress to and egress from the subject property and the extent to which traffic conditions in the immediate vicinity of the subject property would be affected by the proposed amendment.
- Special use would have a minimal impact on traffic and ingress and egress issues, as the number of individuals going to the business are relatively small and spread out at different times. Parents also often drop and pick up students, minimizing congestion. All driving for class occurs outside district.
11. The availability of adequate utilities and essential public services to the subject property to accommodate the uses permitted or permissible under the present zoning classification.
- Not an issue. Only two (2) parking spaces are needed for the business, students are dropped off and picked up by their parents, and all driving for the school occurs outside the district with students being picked up and dropped off at their homes for this portion of the program.

12. The length of time, if any, that the subject property has been vacant, considered in the context of the pace of development in the vicinity of the subject property.

The space in the property has been vacant for over a year and a half, per the current owner.

13. The community need for the proposed amendment and for the uses and development it would allow.

There is not currently a drivers education school in the Village of Hinsdale, with the closest locations being in Western Springs and Downers Grove.

14. The reasons, where relevant, why the subject property should be established as part of an overlay district and the positive and negative effects such establishment could be expected to have on persons residing in the area.

Not Applicable.



**VILLAGE
OF HINSDALE** FOUNDED IN 1873

**COMMUNITY DEVELOPMENT DEPARTMENT
SPECIAL USE PERMIT CRITERIA**

Must be accompanied by completed Plan Commission Application

Address of proposed request: 1 Grant Square, 2nd Floor, Hinsdale, IL 60521

Proposed Special Use request: Drivers Education School

Is this a Special Use for a Planned Development? ☒ **No** ☐ **Yes** (If so this submittal also requires a completed Planned Development Application)

REVIEW CRITERIA

Section 11-602 of the Hinsdale Zoning Code regulates Special use permits. Standard for Special Use Permits: In determining whether a proposed special use permit should be granted or denied the Board of Trustees should be guided by the principle that its power to amend this Code is not an arbitrary one but one that may be exercised only when the public good demands or requires the amendment to be made. In considering whether that principle is satisfied in any particular case, the Plan Commission and Board of Trustees should weigh, among other factors, the below criteria Please respond to each criterion as it relates to the application. Please use an additional sheet of paper to respond to questions if needed.

FEES for a Special Use Permit: \$1,225 (must be submitted with application)

1. *Code and Plan Purposes.* The proposed use and development will be in harmony with the general and specific purposes for which this Code was enacted and for which the regulations of the district in question were established.

The use of the property for a drivers education school by Top Driver Acquisitions, LLC fits into the purpose of the B-1 zoning district as it is a compatible use with providing shopping to consumers in the area and will have a positive impact on the other businesses in the district.

2. *No Undue Adverse Impact.* The proposed use and development will not have a substantial or undue adverse effect upon adjacent property, the character of the area, or the public health, safety, and general welfare.

The use of the property for a drivers education school will have a positive impact on the other businesses in the district as it will take over vacant space in the area and should bring additional consumers to the district.

3. *No Interference with Surrounding Development.* The proposed use and development will be constructed, arranged, and operated so as not to dominate the immediate vicinity or to interfere with the use and development of neighboring property in accordance with the applicable district regulations

The proposed use will have no dominating effect on the area and will comply with all village ordinances. The drivers education school will be located on the second floor of the subject property, not on the first, and most students are dropped off and picked up by their parents, which will also prevent the business from having a dominating effect on the area.

4. *Adequate Public Facilities.* The proposed use and development will be served adequately by essential public facilities and services such as streets, public utilities, drainage structures, police and fire protection, refuse disposal, parks, libraries, and schools, or the applicant will provide adequately for such services.

The proposed use will be adequately served by the Village facilities. Students will only be coming to the district for the classroom portion of the program, as students are picked up directly from their home for the driving portion of the class. Further, only two (2) parking spaces are needed for business vehicles.

5. *No Traffic Congestion.* The proposed use and development will not cause undue traffic congestion nor draw significant amounts of traffic through residential streets.

The use of the property for a drivers education school would have a minimal impact on traffic as the number of individuals going to the business are spread out at different times and the driving portion of the program occurs outside the district, with students picked up at home. Further, most students are dropped off and picked up by their parents, which also minimizes traffic congestion.

6. *No Destruction of Significant Features.* The proposed use and development will not result in the destruction, loss, or damage of any natural, scenic, or historic feature of significant importance.

No changes will be made.

7. *Compliance with Standards.* The proposed use and development complies with all additional standards imposed on it by the particular provision of this Code authorizing such use.

The proposed use will comply with all relevant standards.

8. *Special standards for specified special uses.* When the district regulations authorizing any special use in a particular district impose special standards to be met by such use in such district.

No special standards.

9. Considerations. In determining whether the applicant's evidence establishes that the foregoing standards have been met, the Plan Commission shall consider the following:

Public benefit. Whether and to what extent the proposed use and development at the particular location requested is necessary or desirable to provide a service or a facility that is in the interest of the public convenience or that will contribute to the general welfare of the neighborhood or community.

The drivers education school will have a positive impact on the community by bringing business to the vacant space, bringing additional consumers to the area from both students coming to the district and parents who will be dropping their children off (and often times staying in the district to shop during class), and fitting in with the intended use of the district.

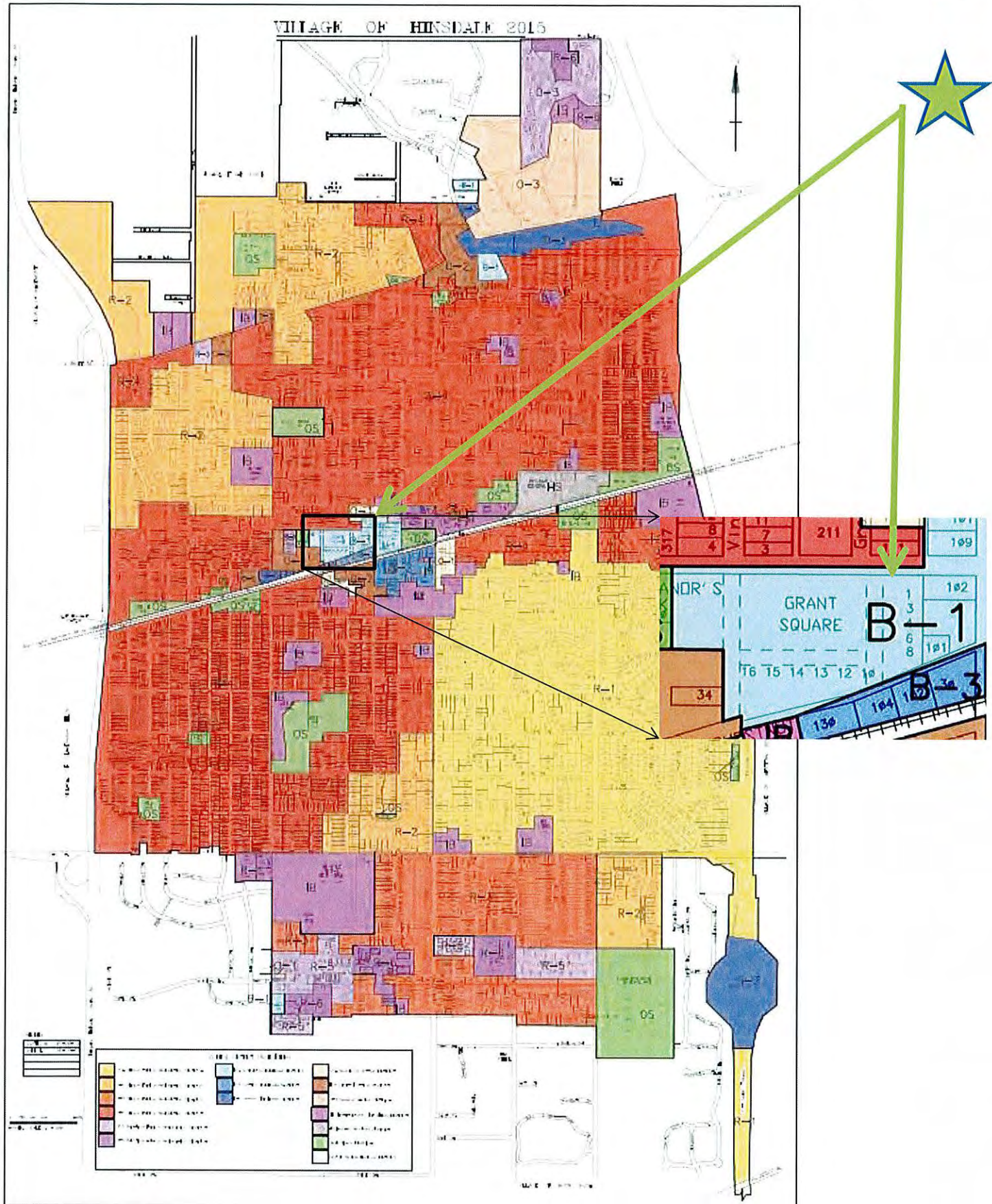
Alternate locations. Whether and to what extent such public goals can be met by the location of the proposed use and development at some other site or in some other area that may be more appropriate than the proposed site.

There is not an alternative location that would have a more positive impact on the community.

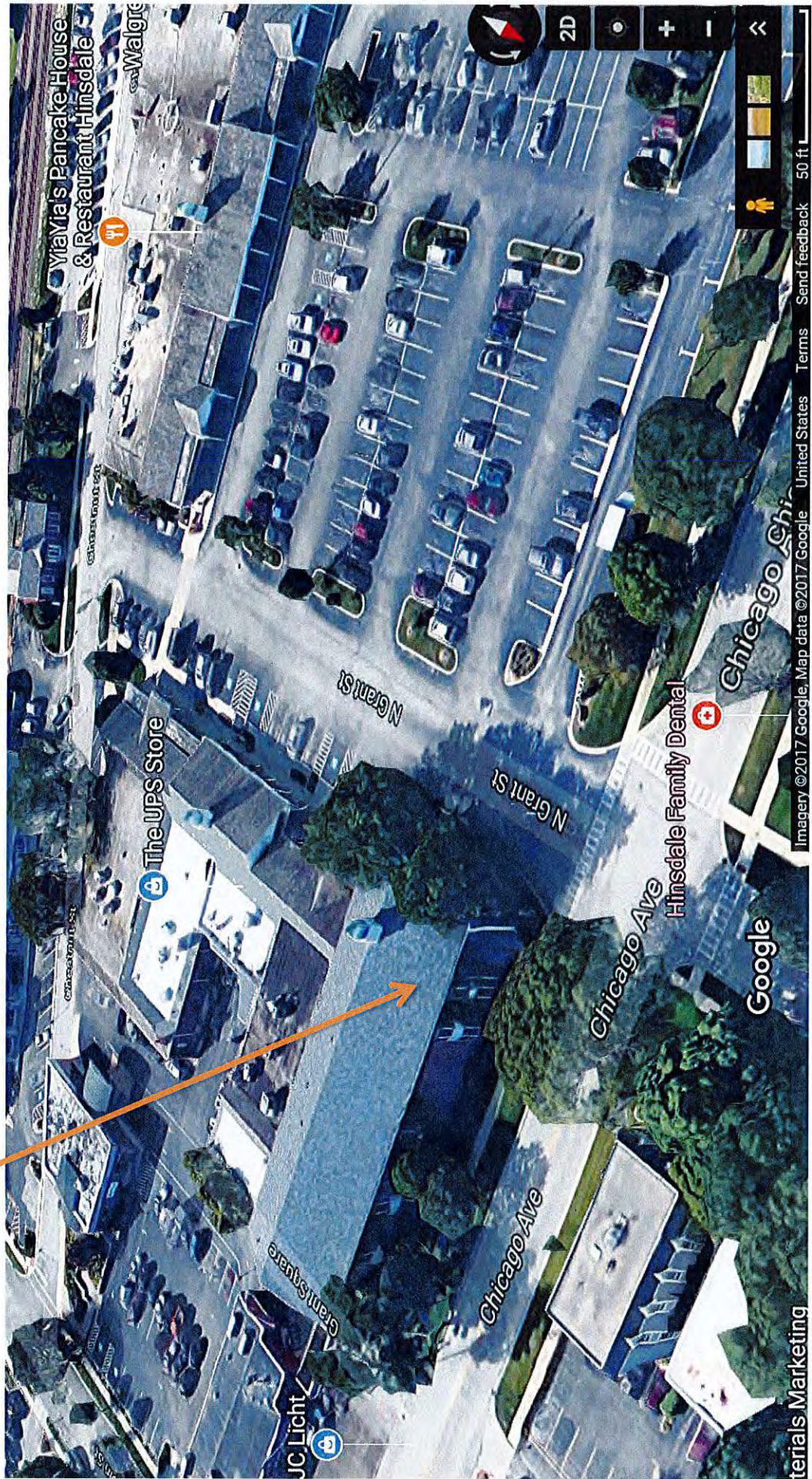
Mitigation of adverse impacts. Whether and to what extent all steps possible have been taken to minimize any adverse effects of the proposed use and development on the immediate vicinity through building design, site design, landscaping, and screening.

The exterior to the building will not change so no effect will be made on the surrounding area in this manner.

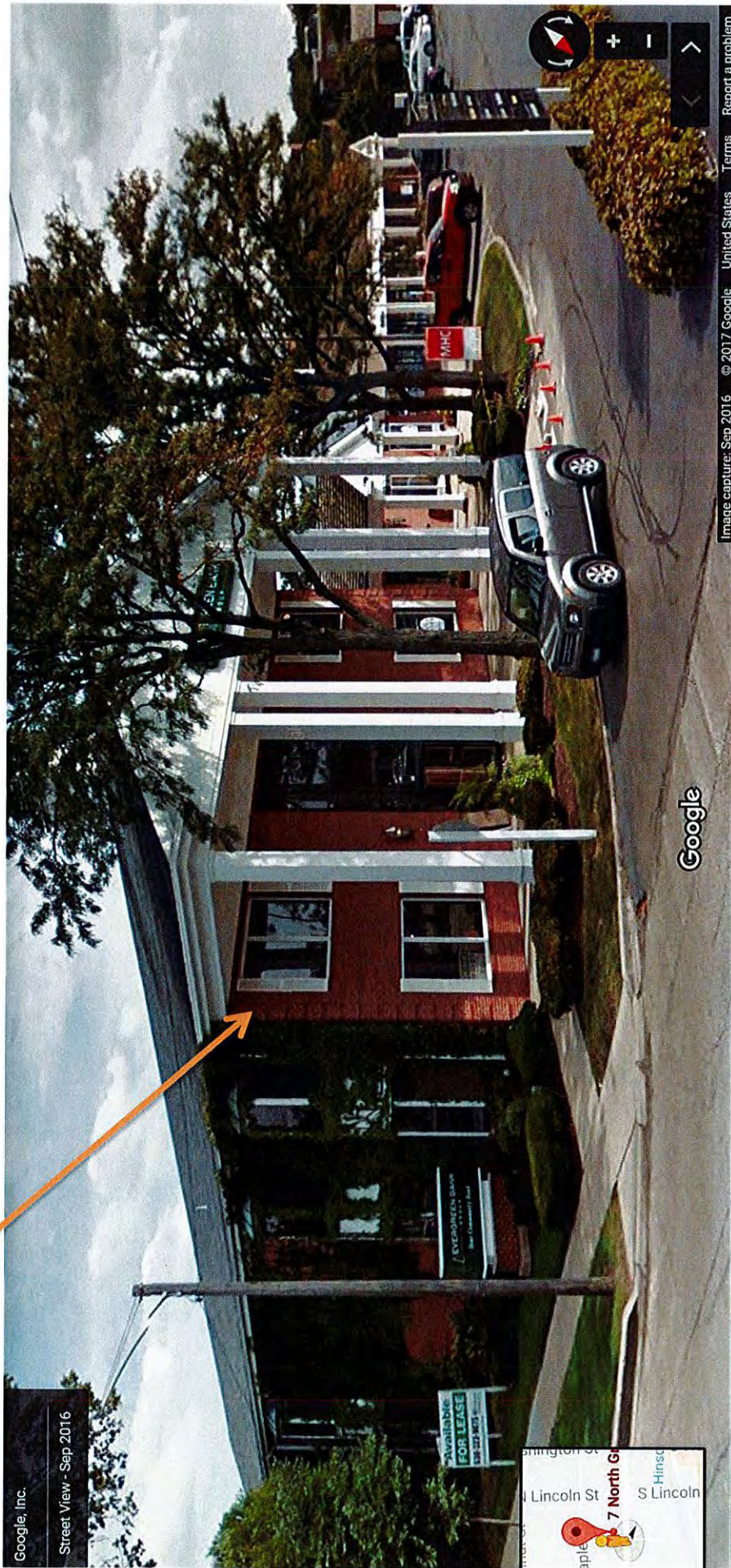
Attachment 2: Village of Hinsdale Zoning Map and Project Location



Attachment 3: Birds Eye View of 1 Grant Square (facing southwest)
Proposed Class Location



Attachment 4: Street View from Chicago Ave. and Grant St. (facing southwest)
Proposed Driving Class



Attachment 5: Zoning Code Sec. 5-101: Purposes: Business Districts

Three (3) zoning districts are provided for business and commercial uses. When taken together, these districts are intended to permit development of property for the full range of business and commercial uses needed to serve the citizens of Hinsdale and surrounding areas in a suburban setting.

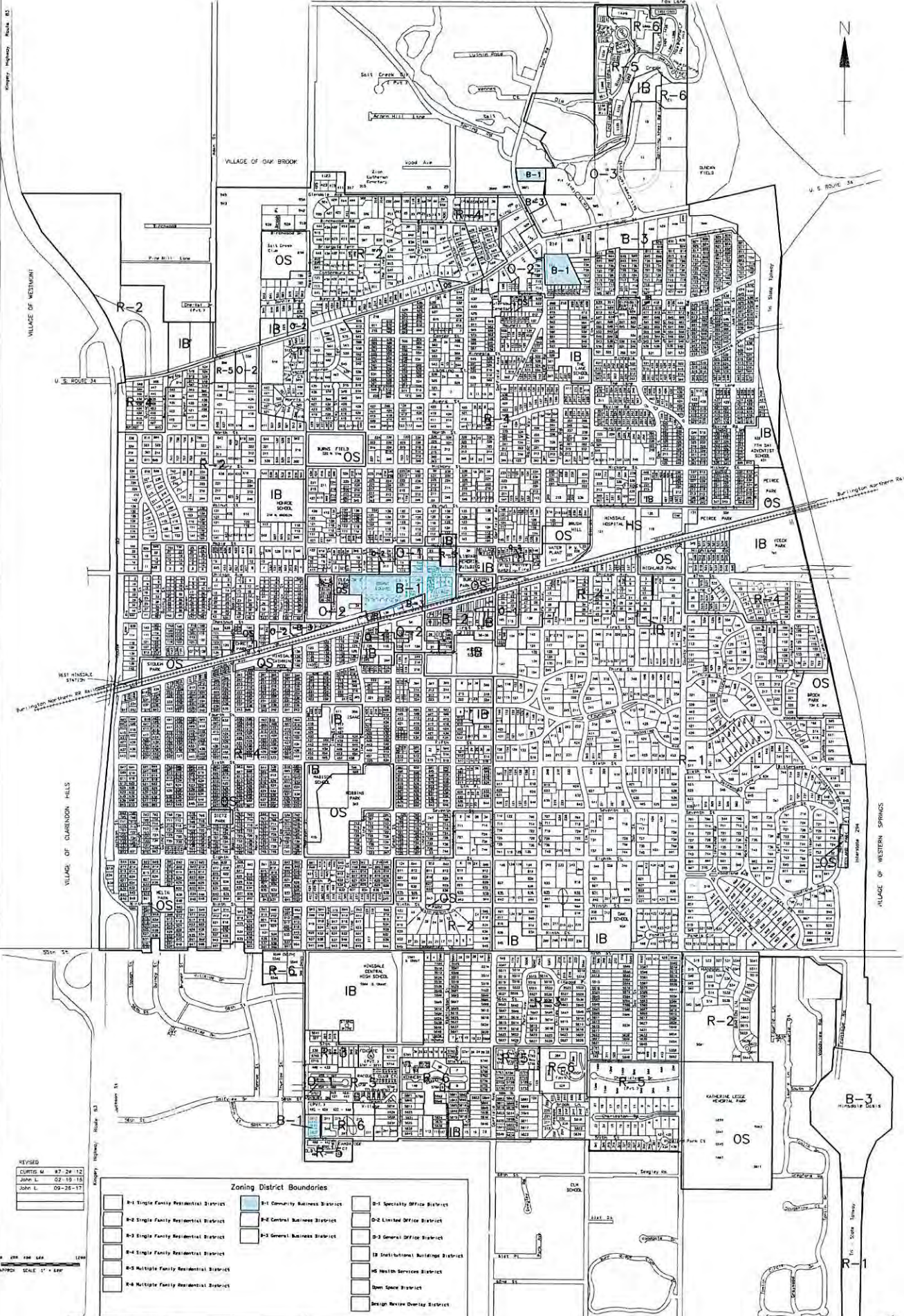
The districts, while distinct, permit a harmonious spectrum of general suburban shopping and service opportunities, ranging from a relatively low intensity (B-1), through a higher intensity business zone intended to accommodate local shopping needs in a "downtown" setting (B-2), to a more generalized commercial district designed for established areas of heavier vehicular traffic (B-3).

Specifically, the B-1 community business district is intended to serve the everyday shopping needs of village residents as well as to provide opportunities for specialty shops attractive to wider suburban residential community around the village. It permits uses that are necessary to satisfy most basic, frequently occurring shopping needs. Also allowed are compatible uses that, while not used as frequently, would be desirably located in close proximity to potential users. This district is designed to accommodate development of community shopping centers with planned off street parking and loading as well as existing individual shops or small groups of local stores. The district is normally located on primary or secondary thoroughfares, is relatively small in size, and has bulk standards that provide for compatibility with nearby residential uses.

The B-2 central business district is intended to serve the entire Hinsdale suburban community with a wide variety of retail and service uses. It is intended to serve as the primary shopping area of the village. This district is located in the center of the village, adjacent to commuter facilities, and at the convergence of primary thoroughfares. The bulk standards are intended to reflect the generally more intense development of property in this area.

The B-3 general business district is intended to serve the Hinsdale suburban community with a full range of locally oriented business uses commonly located along established traffic routes. (1991 Code)

VILLAGE OF HINSDALE 2017



VILLAGE OF WESTERN SPRINGS

VILLAGE OF BURR RIDGE

Amendment 6

STATE OF ILLINOIS)
) SS:
COUNTY OF DU PAGE)

BEFORE THE VILLAGE OF HINSDALE
PLAN COMMISSION

In the Matter of:

Case A-39-2017

1 Grant Square, 2nd Floor - Top Driver
Amendment to allow Driving Schools in
the B-1 Community Business District as
a Special Use, but only on the 2nd floor
in the B-1 Community Business District
(Application includes concurrent Special
Use Permit by Top Driver.)

REPORT OF PROCEEDINGS had and testimony taken at the public hearing of the above-entitled matter before the Hinsdale Plan Commission at 19 East Chicago Avenue, Hinsdale, Illinois, on the 9th day of January, 2018, at the hour of 8:42 p.m.

BOARD MEMBERS PRESENT:

MR. STEPHEN CASHMAN, Chairman;
MS. DEB BRASELTON, Member;
MS. JULIE CRNOVICH, Member;
MR. GERALD JABLONSKI, Member;
MR. JIM KRILLENBERGER, Member;
MR. SCOTT PETERSON, Member;
MR. TROY UNELL, Member;
MR. MARK WILLOBEE, Member.

<p style="text-align: center;">2</p> <p>1 ALSO PRESENT:</p> <p>2 MR. CHAN YU, Village Planner;</p> <p>3 MR. PETER R. COULES, Attorney for</p> <p>4 Petitioners;</p> <p>5 MR. PAUL ZALATORIS, Petitioner;</p> <p>6 MS. CAROLINE ZALATORIS, Petitioner.</p> <p>7 * * *</p> <p>8 MR. COULES: Good evening. Yes. I'm</p> <p>9 here representing Paul and Caroline Zalatoris</p> <p>10 for the public hearing.</p> <p>11 CHAIRMAN CASHMAN: So this is for Case</p> <p>12 A-39-2017. This is for a Text Amendment to</p> <p>13 allow a driving school in the B-1 District,</p> <p>14 which is a Special Use, not on a 1st floor, and</p> <p>15 a concurrent Special Use Permit issued for Top</p> <p>16 Driver.</p> <p>17 MR. COULES: Correct. Paul and</p> <p>18 Caroline Zalatoris are here this evening. They</p> <p>19 own Top Driver. They are also full-time</p> <p>20 employees. It's a very professionally run</p> <p>21 place. Caroline actually grew up here in</p> <p>22 Hinsdale. They live in Clarendon Hills.</p>	<p style="text-align: center;">4</p> <p>1 B-1. I didn't even realize this until I started</p> <p>2 looking into this. It's Grant Square, two on</p> <p>3 York Road right near to Ogden, and one down on</p> <p>4 Surrey Court. And I can't recall what it is</p> <p>5 down there.</p> <p>6 MS. BRASELTON: There is a very small</p> <p>7 shopping -- Where the food mart used to be.</p> <p>8 CHAIRMAN CASHMAN: Yes.</p> <p>9 MR. COULES: Those are the only areas</p> <p>10 that are B-1. And this is like one of only two</p> <p>11 B-1 areas with a 2nd floor. So the request is</p> <p>12 actually very narrow in scope to go into this</p> <p>13 empty 2nd floor that's been empty for over a</p> <p>14 year and a half.</p> <p>15 And what's nice about this area is</p> <p>16 in B-1 we have a lot of other uses that we all</p> <p>17 know about. We have Kramer's. We have a paint</p> <p>18 store. We have a fish store. We have places</p> <p>19 people can get their hair cut and places people</p> <p>20 can eat.</p> <p>21 People come into these classes.</p> <p>22 And I have had two kids go through this, they</p>
<p style="text-align: center;">3</p> <p>1 (Mr. Coules sworn.)</p> <p>2 MR. COULES: They are here this</p> <p>3 evening. Their two children went through the</p> <p>4 grade school public district at Hinsdale and</p> <p>5 also the high school district. They service the</p> <p>6 area now greatly, and they have been looking for</p> <p>7 a spot for a while.</p> <p>8 And that's why the Village Board</p> <p>9 wanted the two people to come at the same time,</p> <p>10 just to keep everything going together. We had</p> <p>11 two times in front of them. It's interesting</p> <p>12 because I have done other school-type stuff</p> <p>13 here, School of Rock and the cooking school.</p> <p>14 There is nothing in the Code that talks at all</p> <p>15 about the educational services, you know, under</p> <p>16 the NAICS. So every time we want to add a new</p> <p>17 kind of user, we have to come in actually add</p> <p>18 them to the actual Code. So that's why the</p> <p>19 first step is a mandatory one.</p> <p>20 The nice part about B-1, and this</p> <p>21 is the structure on Grant Square, is that there</p> <p>22 are only four places in town that are actually</p>	<p style="text-align: center;">5</p> <p>1 don't drive themselves. They get dropped off.</p> <p>2 Parents have to go somewhere for 50 minutes to</p> <p>3 an hour. It's a very good use for them to go</p> <p>4 drop the kids off, go grocery shop, go utilize</p> <p>5 -- Kramer's is going to be very happy -- utilize</p> <p>6 the area greatly. They can go to Ya Ya's and</p> <p>7 eat. They can go into the paint store. They</p> <p>8 can do whatever they want to do.</p> <p>9 But it's going to be helpful to the</p> <p>10 area. Not only is it centrally located where a</p> <p>11 lot of kids might be able to walk there, but</p> <p>12 it's also going to be an area where the parent</p> <p>13 who picks up all the kids and drops them off can</p> <p>14 then go back there.</p> <p>15 The classroom size is about 1,000-</p> <p>16 square feet upstairs. The four spots are not an</p> <p>17 issue. There are two driving cars that they are</p> <p>18 going to keep onsite in the big parking lot.</p> <p>19 The kids that drive -- and the parents who</p> <p>20 haven't gone through this yet -- they pick up</p> <p>21 your child. Thank goodness they do, because the</p> <p>22 first couple times your kids drive and you're in</p>

1 that passenger's seat is downright scary. The
2 first time you take them on the expressway, pray
3 because they don't know how to merge.

4 CHAIRMAN CASHMAN: Is this the special
5 car with the extra brake?

6 MR. COULES: With the home car, we
7 don't have that advantage at home.

8 So this is basically a very narrow
9 scope to say 2nd floor for B-1. It's I believe
10 a very good use to this area because there is a
11 lot for people to do that drop their kids off.

12 It's very centrally located, and it fits right
13 in with the character.

14 Because when you look under B-1,
15 they talk about the other uses you want to have
16 are what's compatible with what's there now.

17 This is very compatible with what's there now.
18 You are not adding any stress to the parking
19 lot. You are not adding any stress to the area.

20 You are not causing any congestion and the like.

21 So that's why the Village Board
22 sent it here. They didn't have any issues with

1 the site. They wanted just to make sure that
2 it's done properly to limit it to the 2nd floor
3 on B-1, which is what we agreed to do.

4 CHAIRMAN CASHMAN: Chan, were there any
5 other areas in our zoning that would allow this
6 use, any other district?

7 MR. CHAN: No, because driving schools
8 are just not specifically --

9 CHAIRMAN CASHMAN: Doesn't show up in
10 our Code.

11 MR. COULES: The other one that was
12 approved has a little more area. B-1 is very
13 limited in town.

14 CHAIRMAN CASHMAN: Right.

15 Any questions for the applicant?

16 MR. KRILLENBERGER: None.

17 MR. WILLOBEE: No.

18 CHAIRMAN CASHMAN: Thanks, Peter.

19 MR. COULES: Thank you.

20 CHAIRMAN CASHMAN: Do I hear a motion
21 to approve the Text Amendment for a driving
22 school in B-1 district, that's a special use but

1 not on the 1st floor, and the concurrent Special
2 Use Permit for Top Driver at 1 Grant Square, 2nd
3 floor?

4 MS. CRNOVICH: I would like to see a
5 bike rack at this location.

6 MS. BRASELTON: Isn't there one there
7 already?

8 MR. COULES: We will request -- There
9 is one in the parking lot. I don't think it's
10 right next to this.

11 MS. BRASELTON: There is one by
12 Walgreens.

13 MS. CRNOVICH: Walgreens, okay.

14 MR. COULES: Yes, it's by Walgreens.
15 So they could walk there, but there is none
16 right next to the bank.

17 CHAIRMAN CASHMAN: I think the parent
18 drops them off, gets the car washed.

19 MR. COULES: They are going to be
20 utilizing the area greatly, the parents. I know
21 I would.

22 MS. CRNOVICH: Both letters mentioned

1 that.

2 MR. COULES: No. We are not asking for
3 any signage. It's a classroom.

4 CHAIRMAN CASHMAN: Will it be signage
5 in the future?

6 MR. ZALATORIS: Existing sign outside.

7 CHAIRMAN CASHMAN: The current one?

8 Okay. Do I have --

9 MS. BRASELTON: So moved.

10 MR. UNELL: Second.

11 CHAIRMAN CASHMAN: Okay.

12 MR. UNELL: Aye.

13 MR. WILLOBEE: Aye.

14 CHAIRMAN CASHMAN: Aye.

15 MR. JABLONSKI: Aye.

16 MR. PETERSON: Aye.

17 MS. BRASELTON: Aye.

18 MR. KRILLENBERGER: Aye.

19 CHAIRMAN CASHMAN: The public hearing
20 is closed.

21 * * *

22 (Which were all the proceedings had

in the above-entitled cause.)

1 STATE OF ILLINOIS)
) ss.
 2 COUNTY OF DU PAGE)

3

4

5

6 I, JANICE H. HEINEMANN, CSR, RDR, CRR,
 7 do hereby certify that I am a court reporter
 8 doing business in the State of Illinois, that I
 9 reported in shorthand the testimony given at the
 10 hearing of said cause, and that the foregoing is
 11 a true and correct transcript of my shorthand
 12 notes so taken as aforesaid.

13
 14
 15
 16 Janice H. Heinemann CSR, RDR, CRR
 License No 084-001391
 17

18

19

20

21

22

0	5:6, 5:10, 5:12, 6:10, 6:19, 7:12, 8:20 areas [3] - 4:9, 4:11, 7:5 Attorney [1] - 2:3 Avenue [1] - 1:15 aye [1] - 9:12 Aye [6] - 9:13, 9:14, 9:15, 9:16, 9:17, 9:18	Chicago [1] - 1:15 child [1] - 5:21 children [1] - 3:3 Clarendon [1] - 2:22 classes [1] - 4:21 classroom [2] - 5:15, 9:3 closed [1] - 9:20 Code [3] - 3:14, 3:18, 7:10 COMMISSION [1] - 1:4 Commission [1] - 1:14 Community [2] - 1:7, 1:8 compatible [2] - 6:16, 6:17 concurrent [3] - 1:9, 2:15, 8:1 congestion [1] - 6:20 cooking [1] - 3:13 correct [2] - 2:17, 11:11 COULES [12] - 2:3, 2:8, 2:17, 3:2, 4:9, 6:6, 7:11, 7:19, 8:8, 8:14, 8:19, 9:2 Coules [1] - 3:1 COUNTY [2] - 1:2, 11:2 couple [1] - 5:22 court [1] - 11:7 Court [1] - 4:4 CRNOVICH [4] - 1:20, 8:4, 8:13, 8:22 CRR [2] - 11:6, 11:16 CSR [2] - 11:6, 11:16 current [1] - 9:7 cut [1] - 4:19	dropped [1] - 5:1 drops [2] - 5:13, 8:18 DU [2] - 1:2, 11:2	hear [1] - 7:20 hearing [4] - 1:13, 2:10, 9:19, 11:10 HEINEMANN [1] - 11:6 Heinemann [1] - 11:16 helpful [1] - 5:9 hereby [1] - 11:7 high [1] - 3:5 Hills [1] - 2:22 HINSDALE [1] - 1:3 Hinsdale [4] - 1:14, 1:15, 2:22, 3:4 home [2] - 6:6, 6:7 hour [2] - 1:16, 5:3
084-001391 [1] - 11:16			E	
1			East [1] - 1:15 eat [2] - 4:20, 5:7 educational [1] - 3:15 employees [1] - 2:20 empty [2] - 4:13 entitled [2] - 1:13, 10:1 evening [3] - 2:8, 2:18, 3:3 existing [1] - 9:6 expressway [1] - 6:2 extra [1] - 6:5	
1 [2] - 1:6, 8:2 1,000 [1] - 5:15 19 [1] - 1:14 1st [2] - 2:14, 8:1	B		F	
2	B-1 [13] - 1:7, 1:8, 2:13, 3:20, 4:1, 4:10, 4:11, 4:16, 6:9, 6:14, 7:3, 7:12, 7:22 bank [1] - 8:16 BEFORE [1] - 1:3 big [1] - 5:18 bike [1] - 8:5 BOARD [1] - 1:18 Board [2] - 3:8, 6:21 brake [1] - 6:5 BRASELTON [6] - 1:19, 4:6, 8:6, 8:11, 9:9, 9:17 Business [2] - 1:7, 1:8 business [1] - 11:8		feet [1] - 5:16 first [3] - 3:19, 5:22, 6:2 fish [1] - 4:18 fits [1] - 6:12 Floor [1] - 1:6 floor [8] - 1:8, 2:14, 4:11, 4:13, 6:9, 7:2, 8:1, 8:3 food [1] - 4:7 foregoing [1] - 11:10 four [2] - 3:22, 5:16 front [1] - 3:11 full [1] - 2:19 full-time [1] - 2:19 future [1] - 9:5	I
2018 [1] - 1:16 2nd [7] - 1:6, 1:8, 4:11, 4:13, 6:9, 7:2, 8:2				ILLINOIS [2] - 1:1, 11:1 Illinois [2] - 1:15, 11:8 includes [1] - 1:9 interesting [1] - 3:11 issue [1] - 5:17 issued [1] - 2:15 issues [1] - 6:22
5				J
50 [1] - 5:2				JABLONSKI [2] - 1:20, 9:15 Janice [1] - 11:16 JANICE [1] - 11:6 January [1] - 1:16 JIM [1] - 1:21 JULIE [1] - 1:20
8				K
8:42 [1] - 1:16				keep [2] - 3:10, 5:18 kids [7] - 4:22, 5:4, 5:11, 5:13, 5:19, 5:22, 6:11 kind [1] - 3:17 Kramer's [2] - 4:17, 5:5 KRILLENBERGER [3] - 1:21, 7:16, 9:18
9	C	D	G	L
9th [1] - 1:16	car [3] - 6:5, 6:6, 8:18 CAROLINE [1] - 2:5 Caroline [2] - 2:9, 2:18 caroline [1] - 2:21 cars [1] - 5:17 Case [2] - 1:6, 2:11 CASHMAN [15] - 1:19, 2:11, 4:8, 6:4, 7:4, 7:9, 7:14, 7:18, 7:20, 8:17, 9:4, 9:7, 9:11, 9:14, 9:19 causing [1] - 6:20 centrally [2] - 5:10, 6:12 certify [1] - 11:7 Chairman [1] - 1:19 CHAIRMAN [14] - 2:11, 4:8, 6:4, 7:4, 7:9, 7:14, 7:18, 7:20, 8:17, 9:4, 9:7, 9:11, 9:14, 9:19 Chan [1] - 7:4 CHAN [2] - 2:2, 7:7 character [1] - 6:13	DEB [1] - 1:19 District [3] - 1:7, 1:8, 2:13 district [4] - 3:4, 3:5, 7:6, 7:22 done [2] - 3:12, 7:2 down [2] - 4:3, 4:5 downright [1] - 6:1 drive [3] - 5:1, 5:19, 5:22 Driver [5] - 1:6, 1:9, 2:16, 2:19, 8:2 driving [4] - 2:13, 5:17, 7:7, 7:21 Driving [1] - 1:7 drop [2] - 5:4, 6:11	GERALD [1] - 1:20 given [1] - 11:9 goodness [1] - 5:21 grade [1] - 3:4 Grant [4] - 1:6, 3:21, 4:2, 8:2 greatly [3] - 3:6, 5:6, 8:20 grew [1] - 2:21 grocery [1] - 5:4	letters [1] - 8:22 License [1] - 11:16 limit [1] - 7:2 limited [1] - 7:13
A			H	
A-39-2017 [2] - 1:6, 2:12 able [1] - 5:11 above-entitled [2] - 1:13, 10:1 actual [1] - 3:18 add [2] - 3:16, 3:17 adding [2] - 6:18, 6:19 advantage [1] - 6:7 aforesaid [1] - 11:12 agreed [1] - 7:3 allow [3] - 1:7, 2:13, 7:5 ALSO [1] - 2:1 Amendment [3] - 1:7, 2:12, 7:21 applicant [1] - 7:15 application [1] - 1:9 approve [1] - 7:21 approved [1] - 7:12 area [9] - 3:6, 4:15,			hair [1] - 4:19 half [1] - 4:14 happy [1] - 5:5	

live [1] - 2:22 located [2] - 5:10, 6:12 location [1] - 8:5 look [1] - 6:14 looking [2] - 3:6, 4:2	outside [1] - 9:6 own [1] - 2:19	RDR [2] - 11:6, 11:16 realize [1] - 4:1 REPORT [1] - 1:12 reported [1] - 11:9 reporter [1] - 11:7 representing [1] - 2:9 request [2] - 4:11, 8:8 Road [1] - 4:3 Rock [1] - 3:13 run [1] - 2:20	store [3] - 4:18, 5:7 stress [2] - 6:18, 6:19 structure [1] - 3:21 stuff [1] - 3:12 Surrey [1] - 4:4 sworn [1] - 3:1	Y
M	P	S	T	Ya's [1] - 5:6 year [1] - 4:14 York [1] - 4:3 YU [1] - 2:2
mandatory [1] - 3:19 MARK [1] - 1:22 mart [1] - 4:7 Matter [1] - 1:5 matter [1] - 1:14 Member [7] - 1:19, 1:20, 1:20, 1:21, 1:21, 1:22, 1:22 MEMBERS [1] - 1:18 mentioned [1] - 8:22 merge [1] - 6:3 might [1] - 5:11 minutes [1] - 5:2 motion [1] - 7:20 moved [1] - 9:9 MR [30] - 1:19, 1:20, 1:21, 1:21, 1:22, 1:22, 2:2, 2:3, 2:4, 2:8, 2:17, 3:2, 4:9, 6:6, 7:7, 7:11, 7:16, 7:17, 7:19, 8:8, 8:14, 8:19, 9:2, 9:6, 9:10, 9:12, 9:13, 9:15, 9:16, 9:18 MS [11] - 1:19, 1:20, 2:5, 4:6, 8:4, 8:6, 8:11, 8:13, 8:22, 9:9, 9:17	p.m [1] - 1:17 PAGE [2] - 1:2, 11:2 paint [2] - 4:17, 5:7 parent [2] - 5:12, 8:17 parents [3] - 5:2, 5:19, 8:20 parking [3] - 5:18, 6:18, 8:9 part [1] - 3:20 passenger's [1] - 6:1 PAUL [1] - 2:4 Paul [2] - 2:9, 2:17 people [4] - 3:9, 4:19, 6:11 People [1] - 4:21 Permit [3] - 1:9, 2:15, 8:2 Peter [1] - 7:18 PETER [1] - 2:3 PETERSON [2] - 1:21, 9:16 Petitioner [2] - 2:4, 2:5 Petitioners [1] - 2:3 pick [1] - 5:20 picks [1] - 5:13 place [1] - 2:21 places [3] - 3:22, 4:18, 4:19 PLAN [1] - 1:4 Plan [1] - 1:14 Planner [1] - 2:2 pray [1] - 6:2 PRESENT [2] - 1:18, 2:1 proceedings [1] - 9:22 PROCEEDINGS [1] - 1:12 professionally [1] - 2:20 properly [1] - 7:2 public [4] - 1:13, 2:10, 3:4, 9:19	scary [1] - 6:1 school [6] - 2:13, 3:4, 3:5, 3:12, 3:13, 7:22 School [1] - 3:13 school-type [1] - 3:12 schools [1] - 7:7 Schools [1] - 1:7 scope [2] - 4:12, 6:9 SCOTT [1] - 1:21 seat [1] - 6:1 second [1] - 9:10 see [1] - 8:4 sent [1] - 6:22 service [1] - 3:5 services [1] - 3:15 shop [1] - 5:4 shopping [1] - 4:7 shorthand [2] - 11:9, 11:11 show [1] - 7:9 sign [1] - 9:6 signage [2] - 9:3, 9:4 site [1] - 7:1 size [1] - 5:15 small [1] - 4:6 somewhere [1] - 5:2 Special [5] - 1:8, 1:9, 2:14, 2:15, 8:1 special [2] - 6:4, 7:22 specifically [1] - 7:8 spot [1] - 3:7 spots [1] - 5:16 Square [4] - 1:6, 3:21, 4:2, 8:2 square [1] - 5:16 ss [1] - 11:1 SS [1] - 1:1 started [1] - 4:1 State [1] - 11:8 STATE [2] - 1:1, 11:1 step [1] - 3:19 STEPHEN [1] - 1:19	talks [1] - 3:14 testimony [2] - 1:12, 11:9 Text [2] - 2:12, 7:21 THE [1] - 1:3 themselves [1] - 5:1 together [1] - 3:10 Top [5] - 1:6, 1:9, 2:15, 2:19, 8:2 town [2] - 3:22, 7:13 transcript [1] - 11:11 TROY [1] - 1:22 true [1] - 11:11 two [7] - 3:3, 3:9, 3:11, 4:2, 4:10, 4:22, 5:17 type [1] - 3:12	Z
N	Q		U	ZALATORIS [3] - 2:4, 2:5, 9:6 Zalatoris [2] - 2:9, 2:18 zoning [1] - 7:5
NAICS [1] - 3:16 narrow [2] - 4:12, 6:8 near [1] - 4:3 new [1] - 3:16 next [2] - 8:10, 8:16 nice [2] - 3:20, 4:15 none [2] - 7:16, 8:15 notes [1] - 11:12 nothing [1] - 3:14	questions [1] - 7:15		V	
O	R		W	
OF [6] - 1:1, 1:2, 1:3, 1:12, 11:1, 11:2 Ogden [1] - 4:3 one [8] - 3:19, 4:3, 4:10, 7:11, 8:6, 8:9, 8:11, 9:7 onsite [1] - 5:18	rack [1] - 8:5		under [2] - 3:15, 6:14 UNELL [3] - 1:22, 9:10, 9:12 up [4] - 2:21, 5:13, 5:20, 7:9 upstairs [1] - 5:16 user [1] - 3:17 uses [2] - 4:16, 6:15 utilize [2] - 5:4, 5:5 utilizing [1] - 8:20	Village [3] - 2:2, 3:8, 6:21 VILLAGE [1] - 1:3
			Walgreens [3] - 8:12, 8:13, 8:14 walk [2] - 5:11, 8:15 washed [1] - 8:18 WILLOBEE [3] - 1:22, 7:17, 9:13	

HINSDALE PLAN COMMISSION

RE: Case A-39-2017 – Applicant: Top Driver (driving school) – 1 Grant Square (2nd Floor)

Request: Text Amendment to Section 5-105 ("Special Uses"), to allow automobile driving instruction as a Special Use in B-1 Community Business Zoning Districts, but not on the first floor, and a concurrent Special Use Permit to operate an automobile driving instruction school at 1 Grant Square, on the 2nd floor.

DATE OF PLAN COMMISSION (PC) REVIEW: January 10, 2018

DATE OF BOARD OF TRUSTEES 1ST READING: February 6, 2018

FINDINGS AND RECOMMENDATION

I. FINDINGS

1. On January 10, 2018, the PC heard testimony from the applicant's attorney, Pete Coules, on behalf of the owners of Top Driver, Paul and Caroline Zalatoris. He reviewed the zoning process for the applicant, in regards to educational services, and that this text amendment would potentially affect only two areas that are zoned B-1 Community Business District, with second floors. He also stated under the definition of the B-1 District, it is desired for uses that are compatible with the existing uses in the vicinity. In this case, he explained that this driving school is very compatible with the area, and will not add any stress to the parking lot or cause traffic congestion.
2. The applicant reviewed the existing businesses at Grant Square, including examples such as Kramer's grocery store, YiaYia's restaurant, barber, and fish store, and expressed that it is a great area for parents to go after dropping their kids off for driving class. Mr. Coules also pointed out the central location of subject property, and a place a lot of kids might be able to walk to.
3. The applicant reviewed that the tenant space is 1,000 SF, and that reserving 4 parking spaces is not an issue (per the Village Board's recommendation for 1 space/250SF). Mr. Coules stated there will be 2 driving cars they will keep in the shared parking lot of the shopping center.
4. A Commissioner Crnovich requested for a bike rack at the subject property. The applicant replied that there is one in the parking lot already, but he will request for one next to the bank.
5. There were no comments from the audience during the public comment period of the public hearing.

II. RECOMMENDATIONS

Following a motion to recommend approval of the text amendment application as presented, and the concurrent special use permit, the Plan Commission, on a vote of 8-0 (1 absent), recommends that the President and Board of Trustees approve the application as submitted.

THE HINSDALE PLAN COMMISSION By: _____, Chairman

Dated this _____ day of _____, 2018.

VILLAGE OF HINSDALE

ACCOUNTS PAYABLE WARRANT REGISTER #1642

FOR PERIOD January 24, 2018 through February 6, 2018

The attached Warrant Summary by Fund and Warrant Register listing TOTAL DISBURSEMENTS FOR ALL FUNDS of \$947,107.35 reviewed and approved by the below named officials.

APPROVED BY Daniel J. Longo DATE 2/1/18
VILLAGE TREASURER/ASSISTANT VILLAGE MANAGER

APPROVED BY _____ DATE _____
VILLAGE MANAGER

APPROVED BY _____ DATE _____
VILLAGE TRUSTEE

REQUEST FOR BOARD ACTION
Finance

AGENDA SECTION: Consent – ACA

SUBJECT: Accounts Payable-Warrant #1642

MEETING DATE: February 6, 2018

FROM: Darrell Langlois, Assistant Village Manager/Finance Director

Recommended Motion

Move to approve payment of the accounts payable for the period of January 24, 2018 through February 6, 2018 in the aggregate amount of \$947,107.35 as set forth on the list provided by the Village Treasurer, of which a permanent copy is on file with the Village Clerk.

Background

At each Village Board meeting the Village Treasurer submits a warrant register that lists bills to be paid and to ratify any wire transfers that have been made since the last Village Board meeting. Supporting materials for all bills to be paid are reviewed by Village Treasurer and one Village Trustee prior to the Village Board meeting.

Discussion & Recommendation

After completion of the review by the Village Treasurer and Village Trustee approval of Warrant #1642 is recommended.

Budget Impact

N/A

Village Board and/or Committee Action

Village Board agenda policy provides that the Approval of the Accounts Payable should be listed on the Consent Agenda

Documents Attached

1. Warrant Register #1642

Village of Hinsdale
#1642
Summary By Fund

Recap By Fund	Fund	Regular Checks	ACH/Wire Transfers	Total
General Fund	10000	414,727.11	159,542.17	574,269.28
Water & Sewer Operations	61061	155,520.81	-	155,520.81
Escrow Funds	72100	88,370.00	-	88,370.00
Payroll Revolving Fund	79000	8,972.95	119,974.31	128,947.26
Total		667,590.87	279,516.48	947,107.35

Village of Hinsdale
Schedule of Bank Wire Transfers and ACH Payments
1642

Payee/ Date	Description	Vendor Invoice	Invoice Amount
Electronic Federal Tax Payment Systems 1/26/2018	Village Payroll #2 - Calendar 2018	FWH/FICA/Medicare	\$ 84,719.94
Illinois Department of Revenue 1/26/2018	Village Payroll #2 - Calendar 2018	State Tax Withholding	\$ 17,807.85
ICMA - 457 Plans 1/26/2018	Village Payroll #2 - Calendar 2018	Employee Withholding	\$ 14,729.07
HSA PLAN CONTRIBUTION 1/26/2018	Village Payroll #2 - Calendar 2018	Employer/Employee Withholding	\$ 2,717.45
Intergovernmental Personnel Benefit Cooperative		Employee Insurance	\$ 159,542.17
Illinois Municipal Retirement Fund		Employer/Employee	-
Total Bank Wire Transfers and ACH Payments			\$ 279,516.48

ipbc-general	159,542.17
payroll	119,974.31
	<u>279,516.48</u>

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
AMERICAN EXPRESS			
215064	MISC CHARGES DEC/JAN	8-03003-011218	\$15.83
215064	MISC CHARGES DEC/JAN	8-03003-011218	\$72.95
215064	MISC CHARGES DEC/JAN	8-03003-011218	\$29.99-
215064	MISC CHARGES DEC/JAN	8-03003-011218	\$38.29
215064	MISC CHARGES DEC/JAN	8-03003-011218	\$35.00
215064	MISC CHARGES DEC/JAN	8-03003-011218	\$1.75-
215064	MISC CHARGES DEC/JAN	8-03003-011218	\$59.48
215064	MISC CHARGES DEC/JAN	8-03003-011218	\$295.00-
215064	MISC CHARGES DEC/JAN	8-03003-011218	\$49.95
215064	MISC CHARGES DEC/JAN	8-03003-011218	\$186.62-
215064	MISC CHARGES DEC/JAN	8-03003-011218	\$3,171.97
Total for Check: 112842			\$2,930.11
AT & T			
215066	VEECK PARK-WP	6303233863-925	\$188.23
Total for Check: 112843			\$188.23
CITI CARDS			
215067	COFFEE	388	\$109.83
215068	MISC SUPPLIES	1153	\$35.16
215068	MISC SUPPLIES	1153	\$10.08
Total for Check: 112844			\$155.07
UNITED STATES POSTAL SVC			
215065	MAIL MACHINE POSTAGE	012318	\$3,000.00
Total for Check: 112845			\$3,000.00
AFLAC-FLEXONE			
215170	AFLAC OTHER	0126180000000000	\$243.81
215171	ALFAC OTHER	0126180000000000	\$231.27
215172	AFLAC SLAC	0126180000000000	\$238.03
Total for Check: 112847			\$713.11
NATIONWIDE RETIREMENT SOL			
215165	USCM/PEBSO	0126180000000000	\$92.75
215166	USCM/PEBSO	0126180000000000	\$1,105.00
Total for Check: 112848			\$1,197.75
NATIONWIDE TRUST CO.FSB			
215173	PEHP REGULAR	0126180000000000	\$2,302.82
215174	PEHP UNION 150	0126180000000000	\$343.34
215175	PEHPPD	0126180000000000	\$487.61
Total for Check: 112849			\$3,133.77
STATE DISBURSEMENT UNIT			
215176	CHILD SUPPORT	0126180000000000	\$375.85
Total for Check: 112850			\$375.85

VOID 112846

Run date: 01-FEB-18

Village of Hinsdale

Page: 2

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
STATE DISBURSEMENT UNIT			
215177	CHILD SUPPORT	0126180000000000	\$230.77
Total for Check: 112851			\$230.77
STATE DISBURSEMENT UNIT			
215178	CHILD SUPPORT	0126180000000000	\$764.77
Total for Check: 112852			\$764.77
STATE DISBURSEMENT UNIT			
215179	CHILD SUPPORT	0126180000000000	\$672.45
Total for Check: 112853			\$672.45
V.O.H. FLEX BENEFITS			
215167	MEDICAL REIMBURSEMENT	0126180000000000	\$643.57
215168	MEDICAL REIMBURSEMENT	0126180000000000	\$734.75
215169	DEP CARE REIMBURSEMENT	0126180000000000	\$125.00
Total for Check: 112854			\$1,503.32
VSP ILLINOIS - 30048087			
215163	VSP SINGLE ALLEMPLOYEES	0126180000000000	\$138.16
215164	VSP FAMILY ALL EMPLOYEES	0126180000000000	\$243.00
Total for Check: 112855			\$381.16
A/R CONCEPTS INC			
215191	MISC BILLING COLLECT NOV	VOH300	\$304.50
215192	WATER-SEWER COLLECT NOV	VOH400	\$158.77
Total for Check: 112857			\$463.27
AFFORDABLE RESTORATION			
215052	CONT BD-1409 BURR OAK207A	23977	\$500.00
Total for Check: 112858			\$500.00
AFFORDABLE RESTORATION			
215053	CONT BD-1411 BURR OAK	24314	\$650.00
Total for Check: 112859			\$650.00
AIR ONE EQUIPMENT			
215085	REPAIRS-PARTS FOR MSA PK	129183	\$74.92
215314	PPE FULL VEST	129212	\$162.70
Total for Check: 112860			\$237.62
ALEXANDER EQUIPMENT			
215318	TOOLS	140726	\$67.99
Total for Check: 112861			\$67.99
ALICE TRAINING INST LLC			
215145	SHOOTER RESP TRNG COURSE	E-5932	\$595.00

VOID 112856

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 112862	\$595.00
ALPHA BUILDING MAINTENANC			
215159	CUSTODIAL SVC-PD	18505-VH	\$777.00
215160	CUSTODIAL SVC-PW	18505-VH	\$1,678.00
215161	1886.00	18505-VH	\$1,886.00
215162	CUSTODIAL SVC-WATER	18505-VH	\$534.00
		Total for Check: 112863	\$4,875.00
AMITA MED CTR BOLINGBROOK			
215359	FLU VAC & DRUG/PHY/AUDIO	2011	\$140.00
215359	FLU VAC & DRUG/PHY/AUDIO	2011	\$290.00
215359	FLU VAC & DRUG/PHY/AUDIO	2011	\$60.00
215359	FLU VAC & DRUG/PHY/AUDIO	2011	\$20.00
215359	FLU VAC & DRUG/PHY/AUDIO	2011	\$20.00
215359	FLU VAC & DRUG/PHY/AUDIO	2011	\$60.00
215359	FLU VAC & DRUG/PHY/AUDIO	2011	\$80.00
215359	FLU VAC & DRUG/PHY/AUDIO	2011	\$20.00
215359	FLU VAC & DRUG/PHY/AUDIO	2011	\$40.00
215360	DRUG/PHY/AUDIO SCREENING	2013	\$360.00
215360	DRUG/PHY/AUDIO SCREENING	2013	\$140.00
215361	DRUG/PHY/AUDIO EXAM	2012	\$135.00
		Total for Check: 112864	\$1,365.00
ANDRES MEDICAL BILLING LT			
215189	DECEMBER COLLECTIONS	142783	\$2,429.52
		Total for Check: 112865	\$2,429.52
APTEAN, INC.			
215259	SOFTWARE MAIN-MAR 2018	RI-735038	\$6,472.42
		Total for Check: 112866	\$6,472.42
ASSOC TECHNICAL SERVICES			
215207	EMERGENCY LEAK DETECTION	29524	\$938.50
215208	EMERGENCY LEAK DETECTION	29557	\$761.25
215334	WATER MAIN LEAK DETENTION	29602	\$835.00
215340	LEAK DETECTION (EMERG)	29570	\$752.50
		Total for Check: 112867	\$3,287.25
ATLAS BOBCAT LLC			
215343	EXCAVATOR	QA3915	\$49,878.00
		Total for Check: 112868	\$49,878.00
BACKGROUNDS ONLINE			
214996	PD BACK GROUND CHECK	496916	\$49.95
		Total for Check: 112869	\$49.95
BALDINELLI'S PIZZA			

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
215202	OT SNOW MEAL 1/15/18	67051	\$94.50
		Total for Check: 112870	\$94.50
BARNES, ROBERT			
215008	OVERPAID FINAL	3300291	\$75.65
		Total for Check: 112871	\$75.65
BCLT-LT BENEFICIARY			
215062	CONT BD-717 N OAK	23239	\$10,000.00
		Total for Check: 112872	\$10,000.00
BCLT-LT BENEFICIARY			
215063	ST MGMT-717 N OAK	23238	\$3,000.00
		Total for Check: 112873	\$3,000.00
BEACON SSI INCORPORATED			
215321	FUELING STATION REPAIR	0000082393	\$836.60
		Total for Check: 112874	\$836.60
BRADFORD & KENT			
215288	CONT BD-711 S WASHINGTON	24132	\$500.00
		Total for Check: 112875	\$500.00
BRADFORD & KENT CUSTOM			
215047	CONT BD-311 BONNIE BRAE	24175	\$1,500.00
		Total for Check: 112876	\$1,500.00
BRANDT, ROBERT			
215290	CONT BD-320 HAMPTON PL	23477	\$10,000.00
		Total for Check: 112877	\$10,000.00
BRANDT, ROBERT S			
215286	ST MGMT-320 HAMPTON PL	23476	\$3,000.00
		Total for Check: 112878	\$3,000.00
BRITE			
215116	SECURITY IMPROVEMENTS	INV11557	\$4,495.00
		Total for Check: 112879	\$4,495.00
BURR RIDGE PARK DISTRICT			
215355	ZOMBIE CAMP SUMMER 2017	12418	\$531.25
215356	EARLY CHILDHOOD CLASSES	12418	\$712.03
215357	ARCHERY SUMMER 2017	12418	\$765.00
215358	KIDS DANCE/TINY DANCE	12418	\$127.50
		Total for Check: 112880	\$2,135.78
BUTTREY RENTAL SERVICE IN			
215339	TRASH PUMP RENTAL	249367	\$374.00

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 112881	\$374.00
CARLMAN, ANGELA			
215007	OVERPAID FINAL	13000561	\$31.65
		Total for Check: 112882	\$31.65
CCP INDUSTRIES INC			
215205	PPE LIFE VESTS	IN01998934	\$90.50
215206	PPE LIFE VESTS	IN02008749	\$168.40
215313	PPE GLOVES	IN02022597	\$69.00
215313	PPE GLOVES	IN02022597	\$69.00
215313	PPE GLOVES	IN02022597	\$71.57
215313	PPE GLOVES	IN02022597	\$69.00
215332	PPE RAIN PANTS	IN02021805	\$37.79
215333	PPE ORANGE VEST	IN02021667	\$56.02
		Total for Check: 112883	\$631.28
CELESTIN SR, DENNIS			
215045	CONT BD-5729 S GARFIELD	24233	\$750.00
		Total for Check: 112884	\$750.00
CHESTNUT, LLC			
215289	CONT BD-570 N LINCOLN	24217	\$650.00
		Total for Check: 112885	\$650.00
CINTAS CORPORATION 769			
215345	UNIFORM ALLOWANCE	769355912	\$57.95
		Total for Check: 112886	\$57.95
CLARENDON HILLS PARK DIST			
215292	FALL 2ND SESSION	012618	\$421.00
		Total for Check: 112887	\$421.00
CLESEN WHOLESALE			
215234	CHRISTMAS DECORATIONS	6053000	\$278.00
215234	CHRISTMAS DECORATIONS	6053000	\$16.95
215234	CHRISTMAS DECORATIONS	6053000	\$18.95
215234	CHRISTMAS DECORATIONS	6053000	\$53.85
215234	CHRISTMAS DECORATIONS	6053000	\$29.95
215234	CHRISTMAS DECORATIONS	6053000	\$70.00
215234	CHRISTMAS DECORATIONS	6053000	\$49.95
215234	CHRISTMAS DECORATIONS	6053000	\$34.95
215234	CHRISTMAS DECORATIONS	6053000	\$119.25
215234	CHRISTMAS DECORATIONS	6053000	\$85.00
215235	WREATHS FOR VILLAGE	5802000	\$1,224.00
215235	WREATHS FOR VILLAGE	5802000	\$30.00
215235	WREATHS FOR VILLAGE	5802000	\$5,495.40
215235	WREATHS FOR VILLAGE	5802000	\$1,843.80

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 112888	\$9,350.05
COLBAN, DENISA			
215051	CONT BD-614 S MONROE	24366	\$500.00
		Total for Check: 112889	\$500.00
COLLETTO JR, MICHAEL			
215049	CONT BD-224 S QUINCY	24326	\$500.00
		Total for Check: 112890	\$500.00
COMED			
215239	57TH STREET	0015093062	\$563.03
215240	ELEANOR PARK	0075151076	\$979.91
215241	STREET LIGHTS	0395122068	\$73.85
215242	TRAFFIC SIGNALS	1653148069	\$61.70
215243	NS CBQ RR	7011157008	\$43.10
215244	PIERCE PARK	7011378007	\$315.80
215245	WALNUT STREET	7011481018	\$37.45
215246	KLM LODGE 80/20	7093551008	\$285.72
215246	KLM LODGE 80/20	7093551008	\$1,142.88
215247	ROBBINS PARK	8521083007	\$934.75
215248	TRAIN STATION	8521342001	\$980.82
215249	BROOK PARK	8605174005	\$460.31
215250	POOL	8605437007	\$720.13
215251	ELEANOR PARK	8689206002	\$60.16
215252	STOUGH PARK	8689480008	\$25.96
215253	BURNS FIELD	8689640004	\$46.46
		Total for Check: 112891	\$6,732.03
COMMERCIAL COFFEE SERVICE			
215144	4 BOXES OF COFFEE	145788	\$150.00
		Total for Check: 112892	\$150.00
COMMUNITY CONSOLIDATED			
215326	REIMBURSE-PK DECK CONSTR	PAY APP NO 4	\$221,877.00
		Total for Check: 112893	\$221,877.00
COMPASS MINERALS AMERICA			
215222	ROADWAY SALT	160636	\$4,114.03
		Total for Check: 112894	\$4,114.03
CONSTELLATION NEWENERGY			
215260	121 SYMONDS PD 12/1-12/31	2214443	\$813.12
215261	121 SYMONDS FD	2214443	\$813.11
215262	217 SYMONDS	2214443	\$1,561.28
215263	225 SYMONDS	2214443	\$1,435.15
215264	500 W HINSDALE	2214443	\$324.57
215265	5901 S COUNTY LINE RD	2214443	\$1,291.33

Run date: 01-FEB-18

Village of Hinsdale

Page: 7

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
Total for Check: 112895			\$6,238.56
COOK COUNTY TREASURER			
215134	TRAFFIC SIGNAL MAINTENANC	2017-4	\$24.00
Total for Check: 112896			\$24.00
CORE & MAIN LP			
215212	WATER MAIN REPAIR CLAMPS	I298940	\$1,072.00
215319	8" FLANGE GASKET	I302771	\$17.88
Total for Check: 112897			\$1,089.88
COURTNEYS SAFETY LANE			
215196	SAFETY INSPECTION M84	2045	\$35.00
Total for Check: 112898			\$35.00
COURTYARD HOMES			
215059	STMWR BD-418 S QUINCY	23233	\$8,320.00
Total for Check: 112899			\$8,320.00
DALAL, JAY			
215011	REFUND PARKS	170390	\$89.00
Total for Check: 112900			\$89.00
DARLEY			
215200	SUPPRESSION BOOTS	17309843	\$337.90
Total for Check: 112901			\$337.90
DELL MARKETING L.P.			
215077	WALL MOUNTED RACK	10217605801	\$172.95
Total for Check: 112902			\$172.95
DETROIT SALT CO			
215233	ROCK SALT	70144	\$4,249.48
215237	1/24/18 ROCK SALT	71203	\$4,200.04
215238	1/25/18 ROCK SALT	71372	\$1,993.18
215276	SALT 1 LOAD	70550	\$1,103.95
Total for Check: 112903			\$11,546.65
DOHERTY & ASSOCIATES INC			
215002	OWNERS REP 12-18-12-22-17	011618	\$375.00
215003	OWNERS REP SVC 1-1 TO 1-5	011618	\$375.00
215004	REP SVCS 1-8-18/1-12-18	011618	\$450.00
215005	REP SVCS 1-15-18-1-18-18	011618	\$675.00
Total for Check: 112904			\$1,875.00
DU-COMM			
215401	QTR SHARES 1/1-4/30/18	16203	\$51,820.00
Total for Check: 112905			\$51,820.00

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
DYNEGY ENERGY SERVICES			
215272	908 ELM-SER 12/15-1/18/18	147029618011	\$266.66
215273	19 E CHGO AVE-12/15-1/18	147029718011	\$1,984.43
Total for Check: 112906			\$2,251.09
EICKSTED, ELEANOR			
215221	OVERPAID FINAL	1312100	\$31.65
Total for Check: 112907			\$31.65
ELEMENTAL LANDSCAPES			
215054	CONT BD-311 PRINCETON	24332	\$1,000.00
Total for Check: 112908			\$1,000.00
ELEMENTAL LANDSCAPES			
215055	CONT BD-918 ALLMEN	24359	\$500.00
Total for Check: 112909			\$500.00
ELYSIAN NAIL SPA			
214995	REFUND TAP FEE	P17-6257	\$800.00
Total for Check: 112910			\$800.00
EMERGENCY INSURANCE SVCS			
215050	CONT BD-847 S ADAMS	23930	\$2,500.00
Total for Check: 112911			\$2,500.00
ETP LABS, INC			
215337	MONTHLY BACTERIA SAMPLES	18-132873	\$204.00
Total for Check: 112912			\$204.00
FACTORY MOTOR PARTS CO			
215336	BRAKE PADS & ROTORS	50-1854759	\$123.79
Total for Check: 112913			\$123.79
FLEET PRIDE INC			
215279	STARTER	91665077	\$359.99
Total for Check: 112914			\$359.99
GALLS			
215228	PATROL UNIFORM PANT	009021557	\$193.84
215229	SHORT SLEEVE SHIRT	009067543	\$85.98-
215230	SHORT SLEEVE SHIRT	009067554	\$85.98-
Total for Check: 112915			\$21.88
GENOAR, CHARLES			
215218	REFUND LATE FEE	012318	\$20.00
Total for Check: 112916			\$20.00

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
HERNANDEZ, JORGE			
215060	CONT BD-938 HARDING	23913	\$6,000.00
		Total for Check: 112917	\$6,000.00
HILDEBRAND SPORTING GOODS			
215123	NAME PLATE FOR NEW COMMIS	31856	\$15.00
		Total for Check: 112918	\$15.00
HOME DEPOT CREDIT SERVICE			
215181	POOL LOCKER ROOM TAPE	1061381	\$27.94
215182	OIL FOR METERS	9014077	\$11.85
215183	KLM LODGE LIGHT FIXTURES	9022511	\$90.18
215184	PLYWOOD & RAGS	8014786	\$56.59
215185	VH SUPPLIES	23634	\$161.79
215186	PUMP SUPPLIES	5024217	\$311.46
215187	WOOD FOR SANTA HOUSE	9011214	\$26.22
		Total for Check: 112919	\$686.03
HEMOCRAFTERS LLC			
215057	CONT BD-600 N COUNTY LINE	23998	\$4,000.00
		Total for Check: 112920	\$4,000.00
HOMER TREE CARE, INC			
215346	DEC REMOVAL & PRUNING	30415	\$6,761.00
		Total for Check: 112921	\$6,761.00
HR GREEN INC			
215353	16-17 VEECK PARK OPERATOR	116465	\$555.50
		Total for Check: 112922	\$555.50
IACE			
214998	ANNUAL DUES	011518	\$25.00
		Total for Check: 112923	\$25.00
ILEAS			
215138	ILEAS ANNUAL CONFERENCE	012418	\$100.00
		Total for Check: 112924	\$100.00
ILLCO, INC.			
215306	NIPPE FOR CAL TANK	2436150	\$0.70
		Total for Check: 112925	\$0.70
ILLINOIS CONFERENCE			
215329	KLM SECURITY DEP-EN170802	24425	\$250.00
		Total for Check: 112926	\$250.00
ILLINOIS FIRE CHIEF ASSOC			
215079	CHIEF FIRE OFFICER PROG	FO-180157	\$3,550.00

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 112927	\$3,550.00
IMPACT PHYS THERAPY LLC			
215044	CONT BD-777 N YORK #11	24183	\$6,000.00
		Total for Check: 112928	\$6,000.00
INDUSTRIAL ELECTRIC			
215209	PHOTO CELL BURLINGTON PK	253534	\$35.40
215210	BULBS & BAL FOR ST LIGHTS	253536	\$518.00
215211	COVER FOR OUTLETS	253535	\$63.00
215216	LIGHT FIXTURE PADDLE HUT	253741	\$120.00
215217	BATTERIES FOR VH ALARMS	253741	\$168.00
		Total for Check: 112929	\$904.40
INTERSTATE BATTERY SYSTEM			
215338	BATTERY	64030124	\$104.95
		Total for Check: 112930	\$104.95
INTOXIMETERS, INC.			
215139	REP PORTABLE BREATH TEST	585065	\$138.50
		Total for Check: 112931	\$138.50
JAMES J BENES & ASSOC INC			
215354	17-18 3RD PARTY REVIEWS	013018	\$2,656.24
		Total for Check: 112932	\$2,656.24
JULIE INC			
215324	JULIE MEMBERSHIP	2018-0746	\$3,488.40
		Total for Check: 112933	\$3,488.40
JW PRO BUILDERS INC			
215056	CONT BD-777 N YORK RD-20	24260	\$4,000.00
		Total for Check: 112934	\$4,000.00
KATHLEEN W BONO CSR			
215124	#A-38-2017 & A-39-2017	7658	\$385.00
		Total for Check: 112935	\$385.00
KLEIN, THORPE, JENKINS LTD			
215194	LEGAL FEES THRU 12/31/17	193638-193624	\$16,609.56
		Total for Check: 112936	\$16,609.56
KNUTSON, CARL			
215327	OVERPAID FINAL	0207444	\$31.65
		Total for Check: 112937	\$31.65
KONECRANES, INC			
215317	CRANE INSPECTION	151999525	\$800.00

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 112938	\$800.00
KRAMER FOODS			
215104	ICE RINK SUPPLIES	011418	\$13.18
215104	ICE RINK SUPPLIES	011418	\$11.65
215115	SUPPLIES	011818	\$26.55
215328	SERVICE FAIR SUPPLIES	012518	\$24.52
		Total for Check: 112939	\$75.90
LAHR, JANET			
215010	OVERPAID FINAL BILL	1507565	\$47.79
		Total for Check: 112940	\$47.79
LIFEGUARD STORE			
215232	AQUATICS SOFT KICKBOARDS	INV644704	\$196.50
		Total for Check: 112941	\$196.50
LIFELINE SCREENING			
215330	KLM SECURITY DEP-EN180124	24528	\$250.00
		Total for Check: 112942	\$250.00
LIPKE KENTEX HESSE, INC			
215091	PULSE ULTRA ALKALI	544426	\$263.80
		Total for Check: 112943	\$263.80
LISLE PARK DISTRICT			
215000	WSSC INDOOR A CONF MEET	08162017	\$400.00
		Total for Check: 112944	\$400.00
LU, WEN			
215214	REFUND CLASS	170416	\$110.00
		Total for Check: 112945	\$110.00
LYDIA HEALTHCARE			
215331	KLM SECURITY DEP-EN171019	24507	\$250.00
		Total for Check: 112946	\$250.00
MABAS DIV 10-WESTMONT			
215199	DIVISION 10 DUES FOR 2018	012518	\$4,825.00
		Total for Check: 112947	\$4,825.00
MAGUID, TAREK			
215213	OVERPAID FINAL BILL	061373	\$671.70
		Total for Check: 112948	\$671.70
MANGANIELLO, JIM			
215215	METER READING	JANUARY	\$127.50
		Total for Check: 112949	\$127.50

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
MATERIAL SERVICE CORP			
215310	STONE BACKFILL	5668325	\$770.18
215311	STONE BACKFILL	5668364	\$760.00
215312	STONE BACKFILL	5668908	\$520.19
Total for Check: 112950			\$2,050.37
MCCANN INDUSTRIES, INC			
215344	SUPER BACKHOE	07232204	\$84,995.00
Total for Check: 112951			\$84,995.00
MCELROY, BRIANA			
215219	KLM SECURITY DEP-EN180811	24423	\$450.00
Total for Check: 112952			\$450.00
MCLEAN, ANNA			
215100	PETTY CASH	JANUARY	\$147.11
215100	PETTY CASH	JANUARY	\$35.00
215100	PETTY CASH	JANUARY	\$11.00
215100	PETTY CASH	JANUARY	\$35.95
215100	PETTY CASH	JANUARY	\$61.12
215100	PETTY CASH	JANUARY	\$41.78
Total for Check: 112953			\$331.96
MENARDS			
215305	GARDEN HOSE FOR SHOP	91063	\$146.85
215351	FENCE REPAIR	86021	\$23.51
215352	GENERATOR REPAIR	85698	\$145.48
Total for Check: 112954			\$315.84
MICHAEL TODD & CO INC			
215268	BROOMS	159613	\$460.66
Total for Check: 112955			\$460.66
MICRO CENTER A/R			
215258	CURVED PWRD SPEAKERS	4365597	\$9.99
215271	HP COLOR COPIER	4373066	\$429.99
Total for Check: 112956			\$439.98
MINER ELECTRONICS			
215323	RADIOS	264677	\$326.00
Total for Check: 112957			\$326.00
MOTOROLA INC			
215142	JAN 18 STARCOM RADIO FEES	333151212017	\$34.00
Total for Check: 112958			\$34.00
NAPA AUTO PARTS			

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
215280	GREASE GUN CONTROL HANDLE	4343-529772	\$159.83
215281	ACCESSORY-FUSE TAPS	4343-531334	\$17.25
215282	HUB CAPS & SEALER	4343-531886	\$40.49
Total for Check: 112959			\$217.57
NAPLETON-COLLINS, MIMI			
215058	CONT BD-46 S COUNTY LINE	23947	\$10,000.00
Total for Check: 112960			\$10,000.00
NEOPOST USA INC			
215275	MAINTENANCE POSTAGE MACH	55475615	\$224.79
Total for Check: 112961			\$224.79
NEW IDEAS REMODELING			
215341	CONT BD-924 CLEVELAND	24168	\$10,000.00
Total for Check: 112962			\$10,000.00
NFPA			
215083	PUB OF STANDARDS	7152755Y	\$225.95
Total for Check: 112963			\$225.95
NICK SKOKNA			
215342	PADDLE TENNIS CLEANING	DEC-JAN	\$800.00
Total for Check: 112964			\$800.00
NICOR GAS			
215266	PLATFORM TENNIS12/11-1/11	06677356575	\$1,142.44
215267	5905 S CTY LINE12/11-1/10	12952110000	\$260.79
Total for Check: 112965			\$1,403.23
NORTH, LORI			
215190	REFUND DOS 03152017	DOS03152017	\$150.00
Total for Check: 112966			\$150.00
POWELL FUNERAL DIRECTORS			
215220	KLM SECURITY DEP-EN180120	24412	\$250.00
Total for Check: 112967			\$250.00
PRAIRIE PATH PAVERS INC			
215048	CONT BD-635 E SIXTH	24097	\$2,000.00
Total for Check: 112968			\$2,000.00
PRAXAIR DISTRIBUTION, INC			
214999	POOL CHEMICALS	80469791	\$65.25
Total for Check: 112969			\$65.25
PRESCIENT SOLUTIONS INC			
215193	IT SERVICES 1-15 TO 2-14	0118041	\$14,960.00

Run date: 01-FEB-18

Village of Hinsdale

Page: 14

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 112970	\$14,960.00
PROVEN BUSINESS SYSTEMS			
215257	COPIER MAINTENANCE QTR	452406	\$675.00
		Total for Check: 112971	\$675.00
RAY O'HERRON CO INC			
215227	KEEPERS W/GOLD BUCKLES	1800101-IN	\$7.18
		Total for Check: 112972	\$7.18
REGIONAL TRUCK EQUIPMENT			
215277	ANGLE RAM CYL	208793	\$221.73
215278	SALT SPREADER SHIELDS	208798	\$114.56
215335	WESTERN PLOW PIVOT BOLT	208812	\$56.41
		Total for Check: 112973	\$392.70
RENEWAL BY ANDERSEN			
215046	CONT BD-26 W 57TH ST	24329	\$500.00
		Total for Check: 112974	\$500.00
ROEHN, RICH			
215325	BOBCAT-LED STROBE	186634	\$89.90
		Total for Check: 112975	\$89.90
RUNNION EQUIPMENT CO			
215309	BUCKET TRUCK RENTAL	142838	\$552.00
		Total for Check: 112976	\$552.00
SKIBBENS, JARED			
215197	EMT-P LICENSE RENEWAL	60203254	\$41.00
		Total for Check: 112977	\$41.00
SOCCER MADE IN AMERICA			
215223	SMIA WINTER CAMP	CA18-001	\$180.60
		Total for Check: 112978	\$180.60
STARFISH AQUATICS INSTITU			
215225	JACKIE CORDELL TRAINING	16316	\$375.00
215231	INSTRUCTOR TRNG	16333	\$125.00
		Total for Check: 112979	\$500.00
STOKES, LISA			
215009	OVERPAID FINAL	2910845	\$104.36
		Total for Check: 112980	\$104.36
STREICHERS			
215146	FIAT GEAR	I1294207	\$149.00
215157	FIAT GEAR	I1294035	\$283.97

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
		Total for Check: 112981	\$432.97
TELCOM INNOVATIONS GROUP			
215180	ADDING NEW GREETING PD	A51068	\$57.00
		Total for Check: 112982	\$57.00
THE HINSDALEAN			
215274	#HPC-01-2018	3270	\$155.10
		Total for Check: 112983	\$155.10
THE LAW OFFICES OF			
215195	ADMIN HEARINGS-TOWINGS	H-1-22-2018	\$100.00
		Total for Check: 112984	\$100.00
THE W-T GROUP, LLC			
215201	SVC TOLLWAY PROJ-1/5/18	CE17063-8	\$2,417.54
		Total for Check: 112985	\$2,417.54
THOMSON REUTERS WEST			
215143	DEC CLEAR CHARGES	837457058	\$182.99
		Total for Check: 112986	\$182.99
TOMFOHRDE, DAVID			
215291	CONT BD-403 LINCOLN	24099	\$1,500.00
		Total for Check: 112987	\$1,500.00
TRINITY H LTD			
214997	REFUND DUPLICATE PERMIT	P17-6507	\$250.00
214997	REFUND DUPLICATE PERMIT	P17-6507	\$475.00
214997	REFUND DUPLICATE PERMIT	P17-6507	\$800.00
		Total for Check: 112988	\$1,525.00
U S POSTAL SERVICE			
215304	PERMIT #137	PERMIT 137	\$2,500.00
		Total for Check: 112989	\$2,500.00
UNIQUE INDOOR COMFORT			
215287	CONT BD-636 S THURLOW	24388	\$500.00
		Total for Check: 112990	\$500.00
UNIV OF ILLINOIS-PSEP			
215322	EDUCATIONAL TRAINING-TEST	79541	\$150.00
		Total for Check: 112991	\$150.00
UPS STORE			
215121	CHARGES FOR SHIPPING	2206	\$10.59
215122	SHIPPING CHARGES	2215	\$16.75
		Total for Check: 112992	\$27.34

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
USA BLUE BOOK			
215320	1 1/2 COPPER SVC CRIMPER	447533	\$507.47
Total for Check: 112993			\$507.47
VILLAGE OF LEMONT			
215136	RANGE FEES SEPT-OCT	2018-00000034	\$400.00
Total for Check: 112994			\$400.00
VILLAGE OF WILLOWBROOK			
215188	FISHING DERBY REIMBURSE	18-MISC013	\$39.20
Total for Check: 112995			\$39.20
WALTERS, LISA			
215006	OVERPAID FINAL	1607572	\$31.65
Total for Check: 112996			\$31.65
WAREHOUSE DIRECT INC			
215001	KLM COFFEE SUPPLIES	3749120-0	\$253.24
215224	PAPER FOR VH	3758694-0	\$479.85
215226	OFFICE SUPPLIES	3751857-0	\$54.49
215254	JANITORIAL SUPPLIES	3758959-0	\$109.86
215255	KLM OFFICE SUPPLIES	3762084-0	\$30.15
215256	KLM JANITORIAL SUPPLIES	3762084-0	\$42.16
215307	FINANCE OFFICE SUPPLIES	3773283-0	\$247.92
215308	PRINTER INK	3766057-0	\$190.40
215308	PRINTER INK	3766057-0	\$90.72-
215347	OFFICE SUPPLIES	3765175-0	\$25.14
215348	OFFICE SUPPLIES	3755498-0	\$5.27
215349	CLEANING & OFC SUPPLIES	3754449-0	\$31.61
215350	OFFICE SUPPLIES	3773265-0	\$9.80
Total for Check: 112997			\$1,389.17
WILLOWBROOK FORD INC			
215283	BLOWER MOTOR RESISTOR	5129280	\$28.60
215284	BELT & TENSIONER	5129277	\$89.55
215285	LH MIRROR COVER PLATE	5129659	\$29.87
Total for Check: 112998			\$148.02
WRIGHT, JOHN			
215061	KLM SECURITY DEP-EN180113	24416	\$250.00
Total for Check: 112999			\$250.00
XEROX CORPORATION			
215198	COPIER MAINTENANCE	91742458	\$85.00
Total for Check: 113000			\$85.00
YIAYIAS PANCAKE HOUSE			

Run date: 01-FEB-18

Village of Hinsdale

Page: 17

WARRANT REGISTER: 1642

DATE: 02/06/18

VOUCHER	VOUCHER DESCRIPTION	INVOICE NUMBER	AMOUNT PAID
215203	OT SNOW MEAL-1/16/18	138330	\$129.62
215204	OT SNOW MEAL 1/15/18	138261	\$119.00
215269	OT PLOW MEAL-1/24/18	139131	\$85.97
215270	OT SNOW MEAL 1/23/18	139048	\$107.14
215315	MAINBREAK MEAL-1/1/18	136976	\$54.20
215316	OT MEAL SNOW-1/10/18	137726	\$110.40
Total for Check: 113001			\$606.33

ADVENTIST HINSDALE HOSP

215158	OAK ST BRIDGE CAMERA	011	\$307.39
Total for Check: 113002			\$307.39

REPORT TOTAL \$667,590.87

END OF REPORT

REQUEST FOR BOARD ACTION
Community Development

AGENDA SECTION: Second Reading - ZPS

SUBJECT: Consideration of a Request for Variation-640 Mills

MEETING DATE: February 6, 2018

FROM: Robert McGinnis, Director of Community Development/Building Commissioner

Recommended Motion

Approve an ordinance approving Lot Size and Lot Width Variations from Section 3-110 of the Village of Hinsdale Zoning Ordinance at 640 Mills Street, Hinsdale, IL – Case Number V-07-17.

Background

In this application for variation, the applicant requests relief from the Minimum lot size and lot area set forth in section 3-110(E) in order to allow the division of the current single zoning lot comprised of both Lots 20 and 21 into two (2) separate buildable lots. The Applicant seeks to construct a new single-family home on Lot 20 (the "Proposed Residence"). In order for the current zoning lot to be divided into two (2) separate buildable lots, the Applicants will require the Requested Variations for a 2,500 square-foot reduction in the minimum lot area requirement of 10,000 square feet required by Section 3-110(C)(1) of the Village of Hinsdale Zoning Code, and a 10 foot reduction in the lot width of 70 feet required by Section 3-110(C)(3). As the Zoning Board of Appeals has the authority to grant only up to a 10% reduction in lot area and lot width under the provisions set forth in section 11-503(E)(1)(c), the request will need to move on to the Board of Trustees as a recommendation.

Discussion & Recommendation

Following a public hearing held on November 15, 2017, the Zoning Board of Appeals of the Village of Hinsdale ("ZBA") recommended approval of the Requested Variations on a unanimous vote of six (6) in favor and zero (0) opposed, with one (1) member absent.

Budget Impact

N/A

Village Board and/or Committee Action

On January 23, 2018, the Board of Trustees reviewed the request and recommended that the item be moved forward for Second Reading at the next Board of Trustees meeting.

Documents Attached

1. Draft Ordinance
2. Approved Findings of Fact and Recommendation
3. Transcript
4. ZBA Application
5. Letter dated 2/1/18

VILLAGE OF HINSDALE

ORDINANCE NO. _____

**AN ORDINANCE APPROVING LOT SIZE AND LOT WIDTH VARIATIONS FOR
PROPERTY LOCATED AT 640 MILLS STREET, HINSDALE, ILLINOIS – PAUL &
VIDA CHENIER - CASE NUMBER V-07-17**

WHEREAS, The Village of Hinsdale has received an application (the “Application”) seeking lot size and lot width variations (the “Requested Variations”) from Paul and Vida Chenier (collectively, the “Applicants”), owners of the property located at 640 Mills Street (the “Property”). The Property is located in the R-4 Single-Family Residential Zoning District. The Requested Variations involve the division of the current single zoning lot comprised of both Lots 20 and 21 into two (2) separate buildable lots. The existing residence will remain wholly within one of the two (2) lots, and the second lot will be used to construct a new single-family home. The Requested Variations are sought pursuant to Section 3-110 of the Village of Hinsdale Zoning Code, in order to allow lots following the division of the zoning lot of less than 10,000 square feet and with frontage of less than seventy (70) feet; and

WHEREAS, the Property is legally described in **Exhibit A** attached hereto and made a part hereof; and

WHEREAS, the Application has been referred to the Zoning Board of Appeals of the Village, and has been processed in accordance with the Zoning Code, as amended; and

WHEREAS, on November 15, 2017, the Zoning Board of Appeals of the Village of Hinsdale held a public hearing pursuant to notice given in accordance with State law and the Zoning Code, relative to the Requested Variations; and

WHEREAS, the Zoning Board of Appeals, after considering all of the testimony and evidence presented at the public hearing, recommended approval of the Requested Variations on a vote of six (6) in favor and zero (0) opposed; and

WHEREAS, the Zoning Board of Appeals has filed its report of Findings and Recommendation regarding the Requested Variations in Case Number V-07-17 with the President and Board of Trustees, a copy of which is attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the President and Board of Trustees of the Village of Hinsdale have reviewed and duly considered the Findings and Recommendation of the Zoning Board of Appeals, and all of the materials, facts, and circumstances related to the Application; and

WHEREAS, the President and Board of Trustees find that the Application satisfies the standards established in Section 11-503 of the Hinsdale Zoning Code governing variations.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Adoption of Findings and Recommendation. The President and Board of Trustees of the Village of Hinsdale approve and adopt the findings and recommendation of the Zoning Board of Appeals, a copy of which is attached hereto as **Exhibit B** and made a part hereof, and incorporate such findings and recommendation by reference as if fully set forth herein.

SECTION 3: Variations. The President and Board of Trustees, acting pursuant to the authority vested in them by the laws of the State of Illinois and Subsection 11-503(A) of the Hinsdale Zoning Code, grant the Requested Variations to Sections 3-110(C)(1) and (C)(3) of the Zoning Code, to allow the division of the current zoning lot on Property at 640 Mills Street into two (2) buildable lots of 7,500 square feet each and individual lot widths of 60 feet each.

SECTION 4: Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Ordinance, and all ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict hereby repealed.

SECTION 5: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form in the manner provided by law.

PASSED this _____ day of _____ 2018.

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____ 2018 and attested by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

EXHIBIT A

LEGAL DESCRIPTION OF THE PROPERTY

LOTS 20 AND 21 IN BLOCK 9 IN JEFFERSON GARDENS, BEING A SUBDIVISION OF A PART OF THE WEST ½ OF SECTION 6, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, ALL IN COOK COUNTY, ILLINOIS.

COMMONLY KNOWN AS 640 MILLS STREET, HINSDALE, ILLINOIS

PINS: 18-06-117-013-0000 and 18-06-117-014-0000

EXHIBIT B

**FINDINGS OF FACT
(ATTACHED)**

STATE OF ILLINOIS)
COUNTY OF DUPAGE) SS
COUNTY OF COOK)

CLERK'S CERTIFICATE

I, Christine M. Bruton, Clerk of the Village of Hinsdale, in the Counties of DuPage and Cook, State of Illinois, do hereby certify that the attached and foregoing is a true and correct copy of that certain Ordinance now on file in my Office, entitled:

ORDINANCE NO. _____

**AN ORDINANCE APPROVING LOT SIZE AND LOT WIDTH VARIATIONS FOR
PROPERTY LOCATED AT 640 MILLS STREET, HINSDALE, ILLINOIS – PAUL &
VIDA CHENIER - CASE NUMBER V-07-17**

which Ordinance was passed by the Board of Trustees of the Village of Hinsdale at a Regular Village Board Meeting on the ____ day of _____, 2018, at which meeting a quorum was present, and approved by the President of the Village of Hinsdale on the ____ day of _____, 2018.

I further certify that the vote on the question of the passage of said Ordinance by the Board of Trustees of the Village of Hinsdale was taken by Ayes and Nays and recorded in the minutes of the Board of Trustees of the Village of Hinsdale, and that the result of said vote was as follows, to-wit:

AYES: _____

NAYS: _____

ABSENT: _____

I do further certify that the original Ordinance, of which the foregoing is a true copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Village of Hinsdale, this ____ day of _____, 2018.

Village Clerk

[SEAL]

**FINDINGS OF FACT AND RECOMMENDATION OF THE
VILLAGE OF HINSDALE ZONING BOARD OF APPEALS TO
THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES**

ZONING CALENDAR NO. **V-07-17**

APPLICATION: **For Lot Size and Lot Width Variations from Section 3-110 of the Village of Hinsdale Zoning Ordinance**

**APPLICANTS/
PROPERTY OWNERS:** **Paul and Vida Chenier, Property Owners**

PROPERTY: **640 Mills Street, Hinsdale, Illinois**

HEARING HELD: **November 15, 2017**

SUMMARY OF REQUEST AND RECOMMENDATION: The Village of Hinsdale has received a request from Paul and Vida Chenier (the "Applicants"), owners of the property located at 640 Mills Street (the "Property") for lot size variations and lot width variations (collectively, the "Requested Variations") related to the proposed division of the Property. The Property is in the R-4 Single-Family Residential Zoning District. The Applicants seek the Requested Variations in order to allow the division of the current single zoning lot comprised of both Lots 20 and 21 into two (2) separate buildable lots. The Applicant seeks to construct a new single-family home on Lot 20 (the "Proposed Residence"), the vacant lot south of the existing home on Lot 21 (the "Existing Residence"). In order for the current zoning lot to be divided into two (2) separate buildable lots, the Applicants will require the Requested Variations for a 2,500 square-foot reduction in the minimum lot area requirement of 10,000 square feet required by Section 3-110(C)(1) of the Village of Hinsdale Zoning Code, and a 10-foot reduction in the lot width of 70 feet required by Section 3-110(C)(3). While the Requested Variations are necessary in order to create the two (2) separate buildable lots in place of the current single zoning lot, no formal plat of subdivision is necessary in the event the Requested Variations are granted, as the lot lines for existing platted lots 20 and 21 are not changing.

Following a public hearing held on November 15, 2017, the Zoning Board of Appeals of the Village of Hinsdale ("ZBA") recommended approval of the Requested Variations on a unanimous vote of six (6) in favor and zero (0) opposed, with one (1) member absent.

PUBLIC HEARING: At the public hearing on the Requested Variations held on November 15, 2017, the Applicants submitted proof of mailed notice, and petitions signed by neighbors supporting the Requested Variations. They seek a 2,500 square-foot reduction in the minimum lot area requirement of 10,000 square feet, and a 10-foot reduction in the required lot width of 70 feet, as they relate to both Lot 20 and 21 in order to allow the division of the single zoning lot currently comprised of both Lots 20 and 21 into two separate buildable lots. They testified that their Existing Residence currently exists on Lot 21. They would like to sell Lot 20 to their adult child for

construction of the Proposed Residence. Mr. and Mrs. Chenier would continue to reside in the Existing Residence on Lot 21 and their son could help provide health care to Ms. Chenier, who has existing health issues. Mr. Chenier travels extensively for his job.

The Village has taken the position that Lots 20 and 21 together constitute a single-zoning lot because, among other reasons, prior to the Applicants' purchase of the property in 2002, there was a home on the two lots that straddled the lot lines. The two lots have separate PINS. The Existing Home is located on Lot 21, which will independently meet all zoning requirements other than lot size and lot width. Lot 20 is currently vacant and also does not independently meet the lot size or lot width requirements.

The Property abuts I-294. There are no homes on the east side of the street (directly across from the Property); just the tollway sound barrier wall. The current proposal by the State to expand I-294 creates uncertainty as to whether the tollway will come even closer to the Property and, in the opinion of the Applicants, negatively impacts the Property's value.

It was noted that all of the lots in the neighborhood are of an identical size to the proposed size of Lot 20 and Lot 21 if the Requested Variations are granted. The Applicants submitted letters from all neighbors within 250 feet in support of the Requested Variations. The Applicants discussed the various standards for variations and how, in their opinion, the standards were met in this case.

The Applicants testified that their request is distinguishable from a request considered by the Zoning Board of Appeals and Board of Trustees earlier this year (436 Woodside/ Case V-04-17) based on the lack of financial motivation in this case, the proposed tollway expansion negatively impacting the value of the Property, the fact that in the instant case, approval would restore two long-platted lots which would be in harmony with, and consistent in size with, the other lots in the neighborhood, and the fact that they had universal support from their surrounding neighbors.

There being no further questions or members of the public wishing to speak on the application, the Public Hearing was closed.

The members of the ZBA then offered their views on the Requested Variations. Following discussion, the vote on Member Moberly's motion to recommend approval of the Requested Variations to the Board of Trustees was six (6) in favor, zero (0) opposed, and one (1) absent.

FINDINGS: In making its recommendation of approval, the ZBA makes the following Findings as to the Requested Variations:

1. General Standard: The ZBA found that carrying out the strict letter of the provisions of the Zoning Code would create a particular hardship or a practical difficulty, based on satisfaction of the additional standards that follow below.

2. Unique Physical Condition: In this case, the Property consists of a single zoning lot made up of two separately platted PINs. The lots were platted in 1929. Currently, the Existing Residence is situated entirely on one of the two PINs. The current zoning lot is twice the size of all other existing developed lots in the immediate neighborhood. If the Proposed Variations are granted, the resulting lots will be consistent with all other lots and lot sizes in the immediate neighborhood. The ZBA finds this standard to have been met.

3. Not Self-Created: The size of the zoning lot, at twice the size of other developed lots in the immediate neighborhood, the location of the Existing Residence on only one of the two PINs, the fact that at one time a house existed that straddled the lot line between Lot 20 and Lot 21, and the subsequent demolition of that house and construction of the Existing Residence, are all conditions that were not created by the Applicants.

4. Denial of Substantial Right: The application of the strict letter of the Zoning Code provisions from which the Requested Variations are sought would require the Applicant to maintain the Property at approximately twice the size of all other developed lots in the immediate neighborhood, thereby depriving the owner of the right to utilize the two long-platted lots in a manner consistent with all other lots in the neighborhood.

5. Not Merely Special Privilege: The Requested Variations, if granted, would result in lots of the same size as all other developed lots in the immediate neighborhood. The ZBA finds that the granting of the Requested Variations, with the conditions specified herein, will not result in a special privilege.

6. Code And Plan Purposes: The Requested Variations would result in a use or development of the lots in a manner that would be in harmony with the general and specific purposes for which the Zoning Code and the provision from which the Requested Variations is sought were enacted. Specifically, the Requested Variations will result in allowing development of a long-platted lot in a manner consistent with development of the rest of the immediate neighborhood.

7. Essential Character Of The Area: The ZBA finds that the Requested Variations will not alter the essential character of the area. Instead, two lots that are consistent with all other developed lots in the immediate neighborhood will be created. All nearby neighbors have signed a petition in favor of the Requested Variations and no one opposed to the Requested Variations has come forward.

8. No Other Remedy: The Requested Variations are the only available remedy that will result in creating two buildable lots that are consistent with all other lots in the immediate neighborhood, thereby allowing a reasonable use of the Property as a whole.

RECOMMENDATIONS: Based upon the foregoing Findings, the ZBA, by a vote of 6-0, recommends to the Board of Trustees the **APPROVAL** of the Requested Lot Size and Lot Width Variations sought by the Applicants for the Property at 640 Mills, in the R-4 Single-Family Residential Zoning District.

Signed: _____
Robert Neiman, Chair
Zoning Board of Appeals
Village of Hinsdale

STATE OF ILLINOIS)
) SS:
COUNTY OF DU PAGE)

HINSDALE ZONING BOARD OF APPEALS

In the Matter of:)
)
640 Mills Street)
Case No. V-07-17.)

REPORT OF PROCEEDINGS had and testimony
taken at the public hearing of the above-entitled
matter before the Hinsdale Zoning Board of
Appeals, at 19 East Chicago Avenue, Hinsdale,
Illinois, on the 15th day of November, 2017, at
the hour of 6:42 p.m.

BOARD MEMBERS PRESENT:

MR. ROBERT NIEMAN, Chairman;
MR. KEITH GILTNER, Vice Chairman;
MR. JOSEPH ALESIA, Member;
MS. KATHRYN ENGEL, Member;
MR. GARY MOBERLY, Member;
MR. JOHN PODLISKA, Member.

<p style="text-align: center;">2</p> <p>1 ALSO PRESENT:</p> <p>2 MR. ROBB MC GINNIS, Director of Community Development/Building Commissioner;</p> <p>3</p> <p>4 MS. CHRISTINE BRUTON, Deputy Clerk and Board's secretary;</p> <p>5 MR. PAUL CHENIER and MS. VIDA CHENIER, Applicants.</p> <p>6</p> <p style="text-align: center;">* * *</p> <p>7</p> <p>8 (Mr. and Mrs. Chenier sworn.)</p> <p>9 CHAIRMAN NIEMAN: The first public</p> <p>06:41:10PM 10 hearing this evening is in Case V-07-17, 11 640 Mills Street.</p> <p>12 MR. CHENIER: Good evening, Board</p> <p>13 Members. My name is Paul Chenier. And this is</p> <p>14 my wife, Vida. We live at 640 Mills Street. We</p> <p>15 are going to sort of tag team tonight so we are</p> <p>16 going to let Vida start, and then I will jump in</p> <p>17 when she finishes.</p> <p>18 MS. CHENIER: All right. The certified</p> <p>06:41:30PM 19 mailings to the neighbors within 250 feet and 20 the petitions signed by our neighbors supporting 21 the application for the variation, I have 22 submitted everything to Christine Bruton.</p>	<p style="text-align: center;">4</p> <p>1 have our adult child next door to provide care</p> <p>2 for me due to existing health issues. My</p> <p>3 husband Paul travels extensively with his job</p> <p>4 leaving me alone quite a bit for extended</p> <p>5 periods of time, which is becoming increasingly</p> <p>6 difficult.</p> <p>7 I'm okay. We both need the</p> <p>8 assurance of someone living next door who can</p> <p>9 assist me should the need arise. These health</p> <p>06:43:20PM 10 concerns are ongoing, significant, and likely to 11 become more severe as years go on.</p> <p>12 We have provided the Board with a</p> <p>13 letter from my physician detailing the nature of</p> <p>14 my health issues. And in fact, my doctor has</p> <p>15 said I could qualify under the American</p> <p>16 Disability Act. And in fact, he is willing to</p> <p>17 generate a letter for me to that effect.</p> <p>18 MR. CHENIER: Our request meets the</p> <p>19 standard for all the variations set out in the</p> <p>06:44:11PM 20 Zoning Code. The Village has taken the position 21 that lots 20 and 21 are considered a single 22 zoning lot under the provisions of the Zoning</p>
<p style="text-align: center;">3</p> <p>1 And then I will go on to our</p> <p>2 request. We are seeking, number one, a</p> <p>3 2,500-square foot reduction in the minimum lot</p> <p>4 area requirement of 10,000 square feet; and</p> <p>5 number two, a 10-foot reduction in the required</p> <p>6 lot width of 70 feet in order to allow the</p> <p>7 divisions of lots 20, 21, into two buildable</p> <p>8 lots.</p> <p>9 Our home currently sits on lot 21</p> <p>06:42:14PM 10 and complies in all respects with the 11 requirements of the Zoning Code. We are 12 requesting this variation so that we can sell 13 the south lot, vacant lot, lot No. 20, to our 14 adult child for a very minimal amount -- like a 15 dollar.</p> <p>16 Anyway --</p> <p>17 CHAIRMAN NIEMAN: You are a good</p> <p>18 mother.</p> <p>19 MR. CHENIER: Yes, she is.</p> <p>06:42:41PM 20 MS. CHENIER: In order for him, our 21 son, to construct and reside in a home on that 22 lot. Our sole motivation in doing this is to</p>	<p style="text-align: center;">5</p> <p>1 Code because prior to our purchasing the</p> <p>2 property back in 2002 there was a home that</p> <p>3 straddled the two lots.</p> <p>4 The lots have two separate PINs,</p> <p>5 and our home is located on one of the lots and</p> <p>6 conforms to all zoning requirements for a single</p> <p>7 lot. The other adjacent lot is vacant. And for</p> <p>8 that to be a separate building lot both lots</p> <p>9 must meet the applicable Zoning Code</p> <p>06:44:47PM 10 requirements for lot size and width. Since they 11 do not, we are seeking relief from those 12 requirements to allow for the subdivision of the 13 lots. Before there was a residence years ago 14 spanning both lots, each lot was considered a 15 legal nonconforming lot and each could have been 16 developed with a home.</p> <p>17 In addition, both lots abut</p> <p>18 Interstate Tollway I-294. We have provided you</p> <p>19 with several photographs in the packet</p> <p>06:45:29PM 20 illustrating the unique location of our property 21 and the distinctive nature of our street and 22 neighborhood. As the Board is aware, the</p>

1 Illinois Tollway Authority has plans to expand
2 the tollway, a project that would certainly
3 impact negatively homeowners, such as us, that
4 border the tollway. There are no homes on the
5 east side of our street, directly across the
6 street, which is lined with the tollway sound
7 wall, sound barrier wall.

8 Any expansion of the tollway will
9 move that wall closer to the street and to our
10 property and could actually take our property I
11 suppose in the worst case. This is significant
12 in that it highlights the unique nature of the
13 property in the Village. The tollway expansion
14 will undercut the marketability of our property
15 further illustrating the fact that our goal here
16 in requesting the variation is not to enhance
17 the value of the property or create any personal
18 financial gain.

19 Again, our sole goal is to allow us
20 to use the property to create a family support
21 system for my wife, particularly given that I
22 travel extensively, and her health issues.

1 CHAIRMAN NIEMAN: I'm just going to
2 interrupt for a moment.

3 MR. CHENIER: Please, sir.

4 CHAIRMAN NIEMAN: When I first read the
5 application --

6 MR. CHENIER: Yes.

7 CHAIRMAN NIEMAN: -- my reaction was
8 25,000-foot -- a 25 percent request for a
9 variance of the square footage sounded like an
10 awful lot. Robb has provided us with an aerial
11 photograph.

12 MR. CHENIER: Great.

13 CHAIRMAN NIEMAN: That to my mind
14 indicates very clearly that all of the lots in
15 the neighborhood are the identical size.

16 MR. CHENIER: Precisely.

17 CHAIRMAN NIEMAN: So that alleviated
18 many of my concerns.

19 MR. CHENIER: Okay. Good to know.

20 CHAIRMAN NIEMAN: So that was, Robb,
21 thank you for doing that because that just
22 visually makes it clear, what it is we are

1 dealing with. So I think we understand the
2 situation.

3 MR. CHENIER: Okay.

4 CHAIRMAN NIEMAN: If you want to go
5 through the second criteria for us briefly, we
6 have had a chance to read the submission. But
7 if you would like to summarize it for us, that
8 would be great.

9 MR. CHENIER: Okay. Very good.

10 MR. ALESIA: Actually, I'm sorry, I
11 missed it. The neighbor letters, have they been
12 submitted? Do we get copies of those?

13 MS. BRUTON: I have them. I just got
14 them.

15 MS. CHENIER: I had everybody sign.

16 MR. CHENIER: This morning.

17 MS. CHENIER: In fact, we went a little
18 further than 250 feet.

19 MR. ALESIA: Are they all favorable?

20 MS. CHENIER: They are. And they even
21 made comments that they were in favor.

22 MR. CHENIER: Yes. So we have

1 neighborhood support of this, you will see
2 evidence that we have support. That's pretty
3 clear in the submission.

4 So the aerial photo shows that.

5 And thank you for that because I was going to
6 get to that point, but I think it is
7 particularly --

8 CHAIRMAN NIEMAN: And just not only did
9 it help visually to help me understand what it
10 is we are dealing with, it has to my mind an
11 impact on how it's viewed and whether or not you
12 have met the second criteria. Because if this
13 is in terms of special privileges and so on,
14 this makes it clear that this is not so special.

15 MR. CHENIER: Right. Very good. Yes.

16 So on Criteria No. 2, not self-
17 created, as we stated, our home is located on
18 one of the lots and was so when we purchased it.
19 A determination that it is a single zoning lot
20 relates to a condition created by a previous
21 owner over 20 years ago that was not created by
22 anything that we did. We were not aware of the

<p style="text-align: right;">10</p> <p>1 single zoning lot when we purchased it.</p> <p>2 Relative to denied substantial</p> <p>3 rights, our request is simply to allow us to</p> <p>4 subdivide these lots as previously requested and</p> <p>5 not identically the same in every lot or the</p> <p>6 lot -- the two lots that are substantially, if</p> <p>7 not identical, to other lots in the</p> <p>8 neighborhood, which you just visually saw in the</p> <p>9 picture there.</p> <p>06 49 43PM 10 If lots 20 and 21 are taken</p> <p>11 together as a single zoning lot, they make up</p> <p>12 the largest double lot in the neighborhood so it</p> <p>13 is an unusual situation. This subdivision would</p> <p>14 be more conforming to the neighborhood</p> <p>15 fundamentally.</p> <p>16 Not nearly a special privilege</p> <p>17 requirement, we are not asking to enjoy a</p> <p>18 special right or privilege not enjoyed by owners</p> <p>19 of lots of the same provision. We really just</p> <p>06 50 14PM 20 want to restore the lot to its originally</p> <p>21 buildability.</p> <p>22 Code and plan purposes, the purpose</p>	<p style="text-align: right;">12</p> <p>1 No other remedy, the Village has</p> <p>2 taken the position that a condition created by a</p> <p>3 previous owner over 20 years ago resulted in</p> <p>4 lots 20, 21 being considered a single zoning lot</p> <p>5 under the Code and that a subdivision of the</p> <p>6 property would only be allowed if both lots met</p> <p>7 the conditions set forth in the code. In order</p> <p>8 to subdivide the property to allow us to create</p> <p>9 two lots that are better suited to the</p> <p>06 51 50PM 10 neighborhood, there is no other remedy available</p> <p>11 except relief from the lot area and lot width</p> <p>12 requirements to the Code.</p> <p>13 And absent this relief, due to a</p> <p>14 strict reading of the Code by the Village, we</p> <p>15 would be left with a lot adjacent to our home</p> <p>16 that must remain forever vacant entirely out of</p> <p>17 character with the neighborhood. It would be</p> <p>18 entirely out of character and cost prohibitive</p> <p>19 to demolish the current home and build a single</p> <p>06 52 28PM 20 larger home spanning the two lots as well.</p> <p>21 We would like to point out that our</p> <p>22 request is distinguishable from the recent ZBA</p>
<p style="text-align: right;">11</p> <p>1 of the Code is to create and maintain</p> <p>2 neighborhoods with consistent lot and structure</p> <p>3 requirements. The variation we are requesting</p> <p>4 would result in the creation of two lots. The</p> <p>5 potential development of the vacant lot would be</p> <p>6 in complete harmony with the general and</p> <p>7 specific purpose of the Code it was enacted for.</p> <p>8 Relative to essential character of</p> <p>9 the area, again we touched on it earlier, the</p> <p>06 50 49PM 10 variation would allow for the subdivision and</p> <p>11 create two zoning lots both of which would be in</p> <p>12 harmony with the surrounding neighborhood. And</p> <p>13 you saw that aerial photo, which certainly</p> <p>14 demonstrates that.</p> <p>15 And we believe the construction of</p> <p>16 a new home there would enhance our neighborhood,</p> <p>17 in fact. Any development of the vacant lot and</p> <p>18 utility support would not increase traffic or</p> <p>19 congestion on the street. And in fact, the</p> <p>06 51 21PM 20 creation of two homes would increase property</p> <p>21 tax revenue for the Village. That's another</p> <p>22 consideration to take into account.</p>	<p style="text-align: right;">13</p> <p>1 Case V-04-17, 436 Woodside, as, in fact, as we</p> <p>2 have mentioned, and unlike that case, we have no</p> <p>3 financial motivation driving this request. In</p> <p>4 fact, mainly due to the locations of our lots</p> <p>5 and the publicity given to the plan on the</p> <p>6 tollway expansion, our property would be</p> <p>7 regarded as having little value that could be</p> <p>8 exploited by anyone as contrasted to the</p> <p>9 aforementioned property.</p> <p>06 53 09PM 10 In addition, and unlike that case,</p> <p>11 allowing the subdivision of the declared single</p> <p>12 zoning lot would allow the creation of two</p> <p>13 zoning lots or restoring the original plotted</p> <p>14 lots, both of which would be in total harmony</p> <p>15 with the neighborhood, again not wishing to</p> <p>16 belabor the point but it is important. In this</p> <p>17 case and unlike that case, we have the support</p> <p>18 of our neighbors, as previously stated, in our</p> <p>19 request to allow the variation and subdivision</p> <p>06 53 32PM 20 of the lots.</p> <p>21 MS. CHENIER: Okay. I'm not going to</p> <p>22 break down anymore, promise.</p>

0	adult [2] - 3:14, 4:1 advice [1] - 14:14 aerial [3] - 7:10, 9:4, 11:13 aforementioned [1] - 13:9 aforesaid [1] - 17:10 ago [4] - 5:13, 9:21, 12:3, 14:4 ALESIA [5] - 1:17, 8:10, 8:19, 15:15, 16:1 Alesia [1] - 15:22 alleviated [1] - 7:17 allow [8] - 3:6, 5:12, 6:19, 10:3, 11:10, 12:8, 13:12, 13:19 allowed [1] - 12:6 allowing [1] - 13:11 alone [1] - 4:4 ALSO [1] - 2:1 American [1] - 4:15 amount [1] - 3:14 answer [1] - 14:17 anyway [1] - 3:16 APPEALS [1] - 1:3 Appeals [1] - 1:10 applicable [1] - 5:9 applicant [1] - 15:5 Applicants [1] - 2:5 application [2] - 2:21, 7:5 area [3] - 3:4, 11:9, 12:11 arise [1] - 4:9 assist [1] - 4:9 assurance [1] - 4:8 attempted [1] - 14:2 Authority [1] - 6:1 available [1] - 12:10 Avenue [1] - 1:10 aware [2] - 5:22, 9:22 awful [1] - 7:10	border [1] - 6:4 break [1] - 13:22 briefly [1] - 8:5 bring [1] - 14:3 BRUTON [8] - 2:3, 8:13, 15:18, 15:20, 15:22, 16:2, 16:4, 16:6 Bruton [1] - 2:22 build [1] - 12:19 buildability [1] - 10:21 buildable [1] - 3:7 building [1] - 5:8 business [1] - 17:6	code [2] - 10:22, 12:7 Code [9] - 3:11, 4:20, 5:1, 5:9, 11:1, 11:7, 12:5, 12:12, 12:14 comments [1] - 8:21 Commissioner [1] - 2:2 Community [1] - 2:2 complete [1] - 11:6 complies [1] - 3:10 concerns [2] - 4:10, 7:18 condition [2] - 9:20, 12:2 conditions [1] - 12:7 conforming [1] - 10:14 conforms [1] - 5:6 congestion [1] - 11:19 consideration [2] - 11:22, 14:16 considered [3] - 4:21, 5:14, 12:4 consistent [1] - 11:2 construct [1] - 3:21 construction [1] - 11:15 contrasted [1] - 13:8 copies [1] - 8:12 correct [1] - 17:9 cost [1] - 12:18 COUNTY [2] - 1:2, 17:2 court [1] - 17:5 create [5] - 6:17, 6:20, 11:1, 11:11, 12:8 created [4] - 9:17, 9:20, 9:21, 12:2 creation [3] - 11:4, 11:20, 13:12 Criteria [1] - 9:16 criteria [2] - 8:5, 9:12 CRR [2] - 17:4, 17:18 CSR [2] - 17:4, 17:18 current [1] - 12:19	Deputy [1] - 2:3 detailing [1] - 4:13 determination [1] - 9:19 developed [1] - 5:16 development [2] - 11:5, 11:17 Development / Building [1] - 2:2 difficult [1] - 4:6 directly [1] - 6:5 Director [1] - 2:2 Disability [1] - 4:16 discussion [1] - 15:1 distinctive [1] - 5:21 distinguishable [1] - 12:22 divisions [1] - 3:7 doctor [1] - 4:14 dollar [1] - 3:15 door [2] - 4:1, 4:8 double [1] - 10:12 down [1] - 13:22 driving [1] - 13:3 DU [2] - 1:2, 17:2 due [3] - 4:2, 12:13, 13:4
084-001391 [1] - 17:18				
1				
10,000 [1] - 3:4 10-feet [1] - 3:5 15th [1] - 1:11 19 [1] - 1:10				
2				
2 [1] - 9:16 2,500-square [1] - 3:3 20 [7] - 3:7, 3:13, 4:21, 9:21, 10:10, 12:3, 12:4 2002 [1] - 5:2 2017 [1] - 1:11 21 [5] - 3:7, 3:9, 4:21, 10:10, 12:4 25 [1] - 7:8 25,000-foot [1] - 7:8 250 [2] - 2:19, 8:18				
4				
436 [1] - 13:1				
6				
640 [4] - 1:5, 2:11, 2:14, 15:14 6:42 [1] - 1:12				
7				
70 [1] - 3:6				
A	B	C	E	
above-entitled [2] - 1:8, 16:10 absent [1] - 12:13 abut [1] - 5:17 account [1] - 11:22 Act [1] - 4:16 addition [2] - 5:17, 13:10 addressed [1] - 14:2 adjacent [2] - 5:7, 12:15	barrier [1] - 6:7 become [1] - 4:11 becoming [1] - 4:5 belabor [1] - 13:16 better [1] - 12:9 bit [1] - 4:4 BOARD [2] - 1:3, 1:14 Board [7] - 1:9, 2:12, 4:12, 5:22, 14:8, 14:18, 15:5 Board's [1] - 2:4	care [2] - 4:1, 14:11 Case [2] - 2:10, 13:1 case [7] - 1:5, 6:11, 13:2, 13:10, 13:17, 15:12 Cauley [1] - 14:9 certain [1] - 14:4 certainly [2] - 6:2, 11:13 certified [1] - 2:18 certify [1] - 17:5 Chairman [3] - 1:15, 1:16, 16:6 CHAIRMAN [16] - 2:9, 3:17, 7:1, 7:4, 7:7, 7:13, 7:17, 7:20, 8:4, 9:8, 14:21, 15:4, 15:7, 15:11, 15:17, 16:7 chance [1] - 8:6 character [3] - 11:8, 12:17, 12:18 CHENIER [24] - 2:5, 2:12, 2:18, 3:19, 3:20, 4:18, 7:3, 7:6, 7:12, 7:16, 7:19, 8:3, 8:9, 8:15, 8:16, 8:17, 8:20, 8:22, 9:15, 13:21, 14:19, 14:20, 15:10 Chenier [2] - 2:8, 2:13 Chicago [1] - 1:10 child [2] - 3:14, 4:1 CHRISTINE [1] - 2:3 Christine [1] - 2:22 clear [3] - 7:22, 9:3, 9:14 clearly [1] - 7:14 Clerk [1] - 2:3 close [1] - 15:13 closer [1] - 6:9	D deadline [1] - 14:6 dealing [2] - 8:1, 9:10 declared [1] - 13:11 demolish [1] - 12:19 demonstrates [1] - 11:14 denied [1] - 10:2	east [1] - 6:5 East [1] - 1:10 effect [1] - 4:17 enacted [1] - 11:7 ENGEL [2] - 1:18, 16:3 Engel [1] - 16:2 enhance [2] - 6:16, 11:16 enjoy [1] - 10:17 enjoyed [1] - 10:18 entirely [2] - 12:16, 12:18 entitled [2] - 1:8, 16:10 essential [1] - 11:8 evening [2] - 2:10, 2:12 evidence [1] - 9:2 except [1] - 12:11 existing [1] - 4:2 expand [1] - 6:1 expansion [3] - 6:8, 6:13, 13:6 exploited [1] - 13:8 extended [1] - 4:4 extensively [2] - 4:3, 6:22

<p>F</p> <p>fact [8] - 4:14, 4:16, 6:15, 8:17, 11:17, 11:19, 13:1, 13:4 family [1] - 6:20 favor [1] - 8:21 favorable [1] - 8:19 feet [4] - 2:19, 3:4, 3:6, 8:18 filing [1] - 14:5 financial [2] - 6:18, 13:3 finishes [1] - 2:17 first [3] - 2:9, 7:4, 14:1 foot [1] - 3:3 footage [1] - 7:9 foregoing [1] - 17:8 forever [1] - 12:16 forth [1] - 12:7 fundamentally [1] - 10:15</p>	<p>HINSDALE [1] - 1:3 Hinsdale [2] - 1:9, 1:10 home [10] - 3:9, 3:21, 5:2, 5:5, 5:16, 9:17, 11:16, 12:15, 12:19, 12:20 homeowners [1] - 6:3 homes [2] - 6:4, 11:20 hope [1] - 14:15 hour [1] - 1:12 husband [1] - 4:3</p>	<p>L</p> <p>larger [1] - 12:20 largest [1] - 10:12 lawyer [1] - 14:12 leaving [1] - 4:4 left [1] - 12:15 legal [1] - 5:15 letter [2] - 4:13, 4:17 letters [1] - 8:11 License [1] - 17:18 likely [1] - 4:10 lined [1] - 6:6 live [1] - 2:14 living [1] - 4:8 located [2] - 5:5, 9:17 location [1] - 5:20 locations [1] - 13:4</p>	<p>motivation [2] - 3:22, 13:3 move [1] - 6:9 moved [1] - 15:15 MR [31] - 1:15, 1:16, 1:17, 1:19, 1:20, 2:2, 2:5, 2:12, 3:19, 4:18, 7:3, 7:6, 7:12, 7:16, 7:19, 8:3, 8:9, 8:10, 8:16, 8:19, 8:22, 9:15, 14:19, 15:6, 15:10, 15:15, 15:16, 15:19, 15:21, 16:1, 16:5 MS [18] - 1:18, 2:3, 2:5, 2:18, 3:20, 8:13, 8:15, 8:17, 8:20, 13:21, 14:20, 15:18, 15:20, 15:22, 16:2, 16:3, 16:4, 16:6 must [2] - 5:9, 12:16</p>	<p>1:7, 17:1, 17:2 one [4] - 3:2, 5:5, 9:18, 14:21 ongoing [1] - 4:10 order [3] - 3:6, 3:20, 12:7 original [1] - 13:13 originally [1] - 10:20 owner [2] - 9:21, 12:3 owners [1] - 10:18</p>
<p>G</p> <p>gain [1] - 6:18 Gary [1] - 15:5 GARY [1] - 1:19 general [1] - 11:6 generate [1] - 4:17 GILTNER [2] - 1:16, 15:21 Giltner [1] - 15:20 GINNIS [1] - 2:2 given [3] - 6:21, 13:5, 17:7 goal [2] - 6:15, 6:19 great [2] - 7:12, 8:8 guidance [1] - 14:8</p>	<p>I</p> <p>I-294 [1] - 5:18 identical [2] - 7:15, 10:7 identically [1] - 10:5 ILLINOIS [2] - 1:1, 17:1 Illinois [3] - 1:11, 6:1, 17:6 illustrating [2] - 5:20, 6:15 impact [2] - 6:3, 9:11 important [1] - 13:16 increase [2] - 11:18, 11:20 increasingly [1] - 4:5 indicates [1] - 7:14 informed [1] - 14:4 interrupt [1] - 7:2 Interstate [1] - 5:18 issue [1] - 14:2 issues [4] - 4:2, 4:14, 6:22, 14:5</p>	<p>M</p> <p>mailings [1] - 2:19 maintain [1] - 11:1 marketability [1] - 6:14 Matter [1] - 1:4 matter [5] - 1:9, 14:3, 14:8, 14:11, 14:15 MC [1] - 2:2 meet [1] - 5:9 meets [1] - 4:18 Member [8] - 1:17, 1:18, 1:19, 1:20, 15:20, 15:22, 16:2, 16:4 member [1] - 15:18 Members [1] - 2:13 members [2] - 14:17, 15:5 MEMBERS [1] - 1:14 mentioned [1] - 13:2 met [2] - 9:12, 12:6 Mills [4] - 1:5, 2:11, 2:14, 15:14 mind [2] - 7:13, 9:10 minimal [1] - 3:14 minimum [1] - 3:3 missed [2] - 8:11, 14:5 MOBERLY [4] - 1:19, 15:6, 15:16, 15:19 Moberly [1] - 15:18 moment [1] - 7:2 moreover [1] - 14:1 morning [1] - 8:16 mother [1] - 3:18 motion [1] - 15:13</p>	<p>N</p> <p>name [1] - 2:13 nature [3] - 4:13, 5:21, 6:12 nearly [1] - 10:16 necessary [1] - 14:13 need [2] - 4:7, 4:9 negatively [1] - 6:3 neighbor [1] - 8:11 neighborhood [11] - 5:22, 7:15, 9:1, 10:8, 10:12, 10:14, 11:12, 11:16, 12:10, 12:17, 13:15 neighborhoods [1] - 11:2 neighbors [3] - 2:19, 2:20, 13:18 new [1] - 11:16 next [2] - 4:1, 4:8 NIEMAN [17] - 1:15, 2:9, 3:17, 7:1, 7:4, 7:7, 7:13, 7:17, 7:20, 8:4, 9:8, 14:21, 15:4, 15:7, 15:11, 15:17, 16:7 Nieman [1] - 16:6 nonconforming [1] - 5:15 notes [1] - 17:10 November [1] - 1:11 number [2] - 3:2, 3:5</p>	<p>P</p> <p>p.m [1] - 1:12 packet [1] - 5:19 PAGE [2] - 1:2, 17:2 part [1] - 15:2 particularly [2] - 6:21, 9:7 PAUL [1] - 2:5 Paul [2] - 2:13, 4:3 percent [1] - 7:8 periods [1] - 4:5 personal [1] - 6:17 petitions [1] - 2:20 photo [2] - 9:4, 11:13 photograph [1] - 7:11 photographs [1] - 5:19 physician [1] - 4:13 picture [1] - 10:9 PINs [1] - 5:4 plan [2] - 10:22, 13:5 plans [1] - 6:1 plotted [1] - 13:13 PODLISKA [2] - 1:20, 16:5 Podliska [1] - 16:4 point [3] - 9:6, 12:21, 13:16 position [2] - 4:20, 12:2 potential [1] - 11:5 precisely [1] - 7:16 PRESENT [2] - 1:14, 2:1 President [1] - 14:9 pretty [1] - 9:2 previous [2] - 9:20, 12:3 previously [2] - 10:4, 13:18 privilege [2] - 10:16, 10:18 privileges [1] - 9:13 PROCEEDINGS [1] - 1:7</p>
<p>H</p> <p>happy [1] - 14:17 harmony [3] - 11:6, 11:12, 13:14 health [4] - 4:2, 4:9, 4:14, 6:22 hearing [4] - 1:8, 2:10, 15:14, 17:8 HEINEMANN [1] - 17:4 Heinemann [1] - 17:18 help [2] - 9:9 hereby [1] - 17:5 highlights [1] - 6:12</p>	<p>J</p> <p>JANICE [1] - 17:4 Janice [1] - 17:18 job [1] - 4:3 JOHN [1] - 1:20 JOSEPH [1] - 1:17 jump [1] - 2:16</p> <p>K</p> <p>KATHRYN [1] - 1:18 Keith [1] - 15:7 KEITH [1] - 1:16</p>		<p>O</p> <p>OF [6] - 1:1, 1:2, 1:3,</p>	

<p>proceedings [1] - 16:9</p> <p>prohibitive [1] - 12:18</p> <p>project [1] - 6:2</p> <p>promise [1] - 13:22</p> <p>property [13] - 5:2, 5:20, 6:10, 6:13, 6:14, 6:17, 6:20, 11:20, 12:6, 12:8, 13:6, 13:9</p> <p>provide [1] - 4:1</p> <p>provided [3] - 4:12, 5:18, 7:10</p> <p>provision [1] - 10:19</p> <p>provisions [1] - 4:22</p> <p>public [3] - 1:8, 2:9, 15:14</p> <p>publicity [1] - 13:5</p> <p>purchased [2] - 9:18, 10:1</p> <p>purchasing [1] - 5:1</p> <p>purpose [2] - 10:22, 11:7</p> <p>purposes [1] - 10:22</p>	<p>request [8] - 3:2, 4:18, 7:8, 10:3, 12:22, 13:3, 13:19, 14:10</p> <p>requested [1] - 10:4</p> <p>requesting [3] - 3:12, 6:16, 11:3</p> <p>required [1] - 3:5</p> <p>requirement [2] - 3:4, 10:17</p> <p>requirements [6] - 3:11, 5:6, 5:10, 5:12, 11:3, 12:12</p> <p>reside [1] - 3:21</p> <p>residence [1] - 5:13</p> <p>resolve [1] - 14:15</p> <p>respects [1] - 3:10</p> <p>restore [1] - 10:20</p> <p>restoring [1] - 13:13</p> <p>result [1] - 11:4</p> <p>resulted [1] - 12:3</p> <p>revenue [1] - 11:21</p> <p>rights [1] - 10:3</p> <p>ROBB [1] - 2:2</p> <p>Robb [3] - 7:10, 7:20, 14:22</p> <p>ROBERT [1] - 1:15</p> <p>roll [1] - 15:17</p>	<p>situation [2] - 8:2, 10:13</p> <p>size [2] - 5:10, 7:15</p> <p>sole [2] - 3:22, 6:19</p> <p>someone [1] - 4:8</p> <p>son [1] - 3:21</p> <p>sorry [1] - 8:10</p> <p>sort [1] - 2:15</p> <p>sound [2] - 6:6, 6:7</p> <p>sounded [1] - 7:9</p> <p>south [1] - 3:13</p> <p>spanning [2] - 5:14, 12:20</p> <p>special [4] - 9:13, 9:14, 10:16, 10:18</p> <p>specific [1] - 11:7</p> <p>square [2] - 3:4, 7:9</p> <p>SS [1] - 1:1</p> <p>ss [1] - 17:1</p> <p>standard [1] - 4:19</p> <p>start [1] - 2:16</p> <p>State [1] - 17:6</p> <p>STATE [2] - 1:1, 17:1</p> <p>straddled [1] - 5:3</p> <p>Street [4] - 1:5, 2:11, 2:14, 15:14</p> <p>street [5] - 5:21, 6:5, 6:6, 6:9, 11:19</p> <p>strict [1] - 12:14</p> <p>structure [1] - 11:2</p> <p>subdivide [2] - 10:4, 12:8</p> <p>subdivision [6] - 5:12, 10:13, 11:10, 12:5, 13:11, 13:19</p> <p>submission [2] - 8:6, 9:3</p> <p>submitted [2] - 2:22, 8:12</p> <p>substantial [1] - 10:2</p> <p>substantially [1] - 10:6</p> <p>suggested [1] - 14:12</p> <p>suited [1] - 12:9</p> <p>summarize [1] - 8:7</p> <p>support [5] - 6:20, 9:1, 9:2, 11:18, 13:17</p> <p>supporting [1] - 2:20</p> <p>suppose [1] - 6:11</p> <p>surrounding [1] - 11:12</p> <p>sworn [1] - 2:8</p> <p>system [1] - 6:21</p>	<p>team [1] - 2:15</p> <p>terms [1] - 9:13</p> <p>testimony [2] - 1:7, 17:7</p> <p>timely [1] - 14:4</p> <p>together [1] - 10:11</p> <p>Tollway [2] - 5:18, 6:1</p> <p>tollway [6] - 6:2, 6:4, 6:6, 6:8, 6:13, 13:6</p> <p>tonight [2] - 2:15, 14:16</p> <p>took [1] - 14:14</p> <p>total [1] - 13:14</p> <p>touched [1] - 11:9</p> <p>traffic [1] - 11:18</p> <p>transcript [1] - 17:9</p> <p>travel [1] - 6:22</p> <p>travels [1] - 4:3</p> <p>true [1] - 17:9</p> <p>two [12] - 3:5, 3:7, 5:3, 5:4, 10:6, 11:4, 11:11, 11:20, 12:9, 12:20, 13:12, 14:3</p>	<p>12:14, 14:7</p> <p>visually [3] - 7:22, 9:9, 10:8</p>
W				
<p>wall [3] - 6:7, 6:9</p> <p>width [3] - 3:6, 5:10, 12:11</p> <p>wife [2] - 2:14, 6:21</p> <p>willing [1] - 4:16</p> <p>wishing [1] - 13:15</p> <p>Woodside [1] - 13:1</p> <p>worst [1] - 6:11</p>				
Y				
<p>years [5] - 4:11, 5:13, 9:21, 12:3, 14:3</p>				
Z				
<p>ZBA [3] - 12:22, 14:3, 14:10</p> <p>zoning [9] - 4:22, 5:6, 9:19, 10:1, 10:11, 11:11, 12:4, 13:12, 13:13</p> <p>ZONING [1] - 1:3</p> <p>Zoning [5] - 1:9, 3:11, 4:20, 4:22, 5:9</p>				
<p>qualify [1] - 4:15</p> <p>questions [2] - 14:17, 15:4</p> <p>quite [1] - 4:4</p>	Q			
<p>qualify [1] - 4:15</p> <p>questions [2] - 14:17, 15:4</p> <p>quite [1] - 4:4</p>	Q			
<p>RDR [2] - 17:4, 17:18</p> <p>reaction [1] - 7:7</p> <p>read [2] - 7:4, 8:6</p> <p>reading [1] - 12:14</p> <p>really [2] - 10:19, 14:22</p> <p>recent [1] - 12:22</p> <p>record [1] - 15:3</p> <p>reduction [2] - 3:3, 3:5</p> <p>refile [1] - 14:10</p> <p>regarded [1] - 13:7</p> <p>regarding [1] - 14:5</p> <p>relates [1] - 9:20</p> <p>relative [2] - 10:2, 11:8</p> <p>relief [3] - 5:11, 12:11, 12:13</p> <p>remain [1] - 12:16</p> <p>remedy [2] - 12:1, 12:10</p> <p>REPORT [1] - 1:7</p> <p>reported [1] - 17:7</p> <p>reporter [1] - 17:5</p>	R			
<p>request [8] - 3:2, 4:18, 7:8, 10:3, 12:22, 13:3, 13:19, 14:10</p> <p>requested [1] - 10:4</p> <p>requesting [3] - 3:12, 6:16, 11:3</p> <p>required [1] - 3:5</p> <p>requirement [2] - 3:4, 10:17</p> <p>requirements [6] - 3:11, 5:6, 5:10, 5:12, 11:3, 12:12</p> <p>reside [1] - 3:21</p> <p>residence [1] - 5:13</p> <p>resolve [1] - 14:15</p> <p>respects [1] - 3:10</p> <p>restore [1] - 10:20</p> <p>restoring [1] - 13:13</p> <p>result [1] - 11:4</p> <p>resulted [1] - 12:3</p> <p>revenue [1] - 11:21</p> <p>rights [1] - 10:3</p> <p>ROBB [1] - 2:2</p> <p>Robb [3] - 7:10, 7:20, 14:22</p> <p>ROBERT [1] - 1:15</p> <p>roll [1] - 15:17</p>	S			
<p>saw [2] - 10:8, 11:13</p> <p>second [3] - 8:5, 9:12, 15:16</p> <p>secretary [1] - 2:4</p> <p>see [1] - 9:1</p> <p>seeking [2] - 3:2, 5:11</p> <p>self [1] - 9:16</p> <p>sell [1] - 3:12</p> <p>separate [2] - 5:4, 5:8</p> <p>set [2] - 4:19, 12:7</p> <p>several [1] - 5:19</p> <p>severe [1] - 4:11</p> <p>shorthand [2] - 17:7, 17:9</p> <p>shows [1] - 9:4</p> <p>side [1] - 6:5</p> <p>sign [1] - 8:15</p> <p>signed [1] - 2:20</p> <p>significant [2] - 4:10, 6:11</p> <p>simple [1] - 14:11</p> <p>simply [2] - 10:3, 14:10</p> <p>single [8] - 4:21, 5:6, 9:19, 10:1, 10:11, 12:4, 12:19, 13:11</p> <p>sits [1] - 3:9</p>	S			
<p>situation [2] - 8:2, 10:13</p> <p>size [2] - 5:10, 7:15</p> <p>sole [2] - 3:22, 6:19</p> <p>someone [1] - 4:8</p> <p>son [1] - 3:21</p> <p>sorry [1] - 8:10</p> <p>sort [1] - 2:15</p> <p>sound [2] - 6:6, 6:7</p> <p>sounded [1] - 7:9</p> <p>south [1] - 3:13</p> <p>spanning [2] - 5:14, 12:20</p> <p>special [4] - 9:13, 9:14, 10:16, 10:18</p> <p>specific [1] - 11:7</p> <p>square [2] - 3:4, 7:9</p> <p>SS [1] - 1:1</p> <p>ss [1] - 17:1</p> <p>standard [1] - 4:19</p> <p>start [1] - 2:16</p> <p>State [1] - 17:6</p> <p>STATE [2] - 1:1, 17:1</p> <p>straddled [1] - 5:3</p> <p>Street [4] - 1:5, 2:11, 2:14, 15:14</p> <p>street [5] - 5:21, 6:5, 6:6, 6:9, 11:19</p> <p>strict [1] - 12:14</p> <p>structure [1] - 11:2</p> <p>subdivide [2] - 10:4, 12:8</p> <p>subdivision [6] - 5:12, 10:13, 11:10, 12:5, 13:11, 13:19</p> <p>submission [2] - 8:6, 9:3</p> <p>submitted [2] - 2:22, 8:12</p> <p>substantial [1] - 10:2</p> <p>substantially [1] - 10:6</p> <p>suggested [1] - 14:12</p> <p>suited [1] - 12:9</p> <p>summarize [1] - 8:7</p> <p>support [5] - 6:20, 9:1, 9:2, 11:18, 13:17</p> <p>supporting [1] - 2:20</p> <p>suppose [1] - 6:11</p> <p>surrounding [1] - 11:12</p> <p>sworn [1] - 2:8</p> <p>system [1] - 6:21</p>	T			
<p>tag [1] - 2:15</p> <p>tax [1] - 11:21</p>	T			
<p>team [1] - 2:15</p> <p>terms [1] - 9:13</p> <p>testimony [2] - 1:7, 17:7</p> <p>timely [1] - 14:4</p> <p>together [1] - 10:11</p> <p>Tollway [2] - 5:18, 6:1</p> <p>tollway [6] - 6:2, 6:4, 6:6, 6:8, 6:13, 13:6</p> <p>tonight [2] - 2:15, 14:16</p> <p>took [1] - 14:14</p> <p>total [1] - 13:14</p> <p>touched [1] - 11:9</p> <p>traffic [1] - 11:18</p> <p>transcript [1] - 17:9</p> <p>travel [1] - 6:22</p> <p>travels [1] - 4:3</p> <p>true [1] - 17:9</p> <p>two [12] - 3:5, 3:7, 5:3, 5:4, 10:6, 11:4, 11:11, 11:20, 12:9, 12:20, 13:12, 14:3</p>	U			
<p>under [3] - 4:15, 4:22, 12:5</p> <p>undercut [1] - 6:14</p> <p>unique [2] - 5:20, 6:12</p> <p>unlike [3] - 13:2, 13:10, 13:17</p> <p>unusual [1] - 10:13</p> <p>up [1] - 10:11</p> <p>utility [1] - 11:18</p>	U			
<p>V-04-17 [1] - 13:1</p> <p>V-07-17 [2] - 1:5, 2:10</p> <p>vacant [5] - 3:13, 5:7, 11:5, 11:17, 12:16</p> <p>value [2] - 6:17, 13:7</p> <p>variance [1] - 7:9</p> <p>variation [6] - 2:21, 3:12, 6:16, 11:3, 11:10, 13:19</p> <p>variations [1] - 4:19</p> <p>Vice [1] - 1:16</p> <p>VIDA [1] - 2:5</p> <p>Vida [2] - 2:14, 2:16</p> <p>viewed [1] - 9:11</p> <p>Village [6] - 4:20, 6:13, 11:21, 12:1,</p>	V			

STATE OF ILLINOIS)
) SS:
 COUNTY OF DU PAGE)

HINSDALE ZONING BOARD OF APPEALS
 DISCUSSION

In the Matter of:)
)
 640 Mills Street)
 Case No. V-07-17.)

REPORT OF PROCEEDINGS had and testimony
 taken at the deliberations of the public hearing
 of the above-entitled matter before the Hinsdale
 Zoning Board of Appeals, at 19 East Chicago
 Avenue, Hinsdale, Illinois, on the 15th day of
 November, 2017, at the hour of 7:00 p.m.

BOARD MEMBERS PRESENT:

MR. ROBERT NIEMAN, Chairman;

MR. KEITH GILTNER, Vice Chairman;

MR. JOSEPH ALESIA, Member;

MS. KATHRYN ENGEL, Member;

MR. GARY MOBERLY, Member;

MR. JOHN PODLISKA, Member.

<p style="text-align: right;">2</p> <p>1 ALSO PRESENT:</p> <p>2 MR. ROBB MC GINNIS, Director of Community Development/Building Commissioner;</p> <p>3</p> <p>4 MS. CHRISTINE BRUTON, Deputy Clerk and Board's secretary;</p> <p>5 MR. PAUL CHENIER and MS. VIDA CHENIER, Applicants.</p> <p>6</p> <p style="text-align: center;">* * *</p> <p>7</p> <p>8 CHAIRMAN NIEMAN: So let's discuss this 9 one. Who wants to start?</p> <p>10 MR. MOBERLY: I will jump in. I'm in 11 favor of granting the request. This is similar 12 to the -- Well, the hardship to be is you have 13 a lot that's double the size of all the lots, 14 the contiguous lots in that area. So you are 15 paying property taxes and you are forbidden from 16 building another house on that, I guess it's the 17 south lot. So this relief of this would really 18 grant you similar property size and similar 19 rights to your respective neighbors who are in 20 support of this.</p> <p>21 MR. CHENIER: Yes.</p> <p>22 MR. MOBERLY: So after this is done the</p>	<p style="text-align: right;">4</p> <p>1 strengthen the recommendation, both in terms of 2 our rationale. But if there are other things 3 that might help. So I just throw that out 4 there.</p> <p>5 CHAIRMAN NIEMAN: I think that is an 6 excellent recommendation given --</p> <p>7 MS. ENGEL: The visual Robb presented I 8 think is very, very helpful.</p> <p>9 CHAIRMAN NIEMAN: Yes. And I would ask 10 that whatever the recommendation is that we vote 11 on this evening that the aerial photograph be 12 provided to the Board of Trustees because, as I 13 said earlier, to my mind, this visual puts the 14 arguments about why the applicant meets the 15 criteria into context. Because without the 16 aerial photograph, when I read the submission, I 17 had my doubts about this one especially in terms 18 of special privileges. But when you look at the 19 aerial photograph, it becomes clear that this is 20 completely consistent with every other lot in 21 the neighborhood and beyond the immediate 22 neighborhood apparently.</p>
<p style="text-align: right;">3</p> <p>1 two houses that will be there, your house and 2 your son's house, will still conform with other 3 houses and sizes in the neighborhood.</p> <p>4 MR. CHENIER: Yes.</p> <p>5 MS. ENGEL: I believe that all the 6 criteria have been met.</p> <p>7 CHAIRMAN NIEMAN: For the reasons 8 stated in the application?</p> <p>9 MS. ENGEL: Yes.</p> <p>10 MR. GILTNER: Just a -- Is this a 11 recommendation to the Board?</p> <p>12 CHAIRMAN NIEMAN: This is a 13 recommendation only.</p> <p>14 MR. GILTNER: I'm also in favor of 15 recommending this to the Board. And I know we 16 have done this before, completely different 17 circumstance, and the decision at the Board 18 level was to not to accept, not to grant the 19 variance. And I'm wondering if there are 20 things, if there is consensus or not or if it's 21 the Board's decision to recommend this variance. 22 There are things that we could do to maybe</p>	<p style="text-align: right;">5</p> <p>1 So I agree that the criteria have 2 been met for the reasons stated in the 3 submission of the record this evening. So I am 4 in favor of a favorable recommendation to the 5 Board.</p> <p>6 MR. PODLISKA: I'm in favor of it as 7 well for all the reasons that have been stated. 8 I was very concerned about just the mathematics 9 of this when I was looking at it because the lot 10 is so shallow, in order to comply with the 11 minimum 10,000-square feet, the lot would 12 actually have to be 80 feet wide even though the 13 Code only requires 70. 70 doesn't get you to 14 the lot size that would qualify under the Code.</p> <p>15 So I was very concerned with the 16 fact that we were going to reduce the width of 17 this lot by 20 feet below what it would be 18 necessary in order to comply with the Code, but 19 I was persuaded. There is a schematic in the 20 materials that we were provided that does show 21 these lots in the drawing. But this aerial 22 photograph really brought home the point that</p>

1 this is very much within the character of the
2 neighborhood, and I was persuaded by that and by
3 the fact that you met the other requirements as
4 well that we should recommend this variance for
5 approval.

6 CHAIRMAN NIEMAN: And given all -- the
7 fact that all of the neighbors have responded
8 favorably is also a good sign that it's in
9 keeping with the applicant criteria.

07 04 41PM 10 MR. PODLISKA: And that's a very big
11 factor in this case. That's different than the
12 one where we did not vote the same way as that
13 of the Village Board.

14 MR. MOBERLY: I just count 24 names,
15 maybe I missed one, maybe on the petition who
16 were not opposed. I guess we made a record of
17 something. This would also be good for the
18 trustees to see as well.

07 05 05PM 19 MR. PODLISKA: And, yes, that will all
20 be part of the record. So we have made our
21 point very well as to what our position is and
22 why.

1 CHAIRMAN NIEMAN: So, Chris, before --

2 MR. GILTNER: Just one other thing. I
3 know with the hardship we don't always look at
4 things like medical conditions or who is
5 planning to move into that area, but I think in
6 light of the fact that there are some unique
7 circumstances, if that's indeed the intent, that
8 could also be something that sort of strengthens
9 the recommendation if you are able to confirm
10 that because it's obvious this isn't a request
11 for financial reasons.

07 05 43PM 12 CHAIRMAN NIEMAN: Well, and you will
13 have the opportunity to make a presentation to
14 the Board of Trustees as well, and the
15 underlying details of the medical condition are
16 none of our business and feel free to keep the
17 details private. But reading it on paper and
18 hearing you speak tonight made it abundantly
19 clear that there is a real need here, and we
07 06 18PM 20 appreciate that.

21 MR. PODLISKA: Let me just add, though,
22 that my vote in favor of this recommendation

1 really doesn't turn on the circumstances, the
2 personal circumstances. And I think that's
3 significant because the decision that we are
4 recommending, if the Board of Trustees follows
5 that, I mean it's going to last for a long time.
6 The importance of the significance for the
7 individual parties right now may be a factor for
8 some years ahead. But eventually it's going to
9 be other people and other circumstances, I think
10 separate and apart from the personal situation I
11 think that this request is well-founded.

12 CHAIRMAN NIEMAN: That's an excellent
13 point, John, because as I was reading through
14 the criteria before I had seen the aerial, one
15 of the notes I made under special privileges is
16 underlying health condition conjures up a
17 special privilege and to some degree undercuts
18 the applicant's ability to meet that criteria.
19 And if that criteria weren't otherwise met, the
07 07 01PM 20 equity of the health conditions wouldn't come
21 into play.

22 But given the fact that I think we

1 are in agreement that the criteria are met,
2 there is also a fairness and a humanitarian
3 issue that goes with it that I think leads us to
4 believe that this is an appropriate
5 recommendation to the Board.

6 MR. PODLISKA: Yes.

7 CHAIRMAN NIEMAN: Okay. Do I hear a
8 motion to recommend to the Board of Trustees the
9 approval of the variance on case V-07-17,
10 640 Mills Street?

11 MR. MOBERLY: So moved.

12 CHAIRMAN NIEMAN: Roll call, please.

13 MS. BRUTON: Member Moberly?

14 MR. MOBERLY: Yes.

15 MS. BRUTON: Member Giltner?

16 MR. GILTNER: Yes.

17 MS. BRUTON: Member Alesia?

18 MR. ALESIA: Yes.

19 MS. BRUTON: Member Engel?

20 MS. ENGEL: Yes.

21 MS. BRUTON: Member Podliska?

22 MR. PODLISKA: Yes.

1 MS. BRUTON: Chairman Nieman?

2 CHAIRMAN NIEMAN: Yes.

3 Chris, when you make

4 recommendations, we always have to draft a memo

5 to the Board detailing the reasons why. I think

6 it's fair to borrow both from the application

7 itself as to why these seven criteria are met

8 and supplemented by our discussions this

9 evening. And I will happy to get you that when

OT 08 58PM 10 you have a draft.

11 MS. BRUTON: Absolutely.

12 CHAIRMAN NIEMAN: Thank you very much.

13 MR. CHENIER: Thank you.

14 * * *

15 (Which were all the proceedings had

16 in the above-entitled cause.)

17

18

19

20

21

22

1 STATE OF ILLINOIS)

) ss.

2 COUNTY OF DU PAGE)

3 I, JANICE H. HEINEMANN, CSR, RDR, CRR,

4 do hereby certify that I am a court reporter

5 doing business in the State of Illinois, that I

6 reported in shorthand the testimony given at the

7 hearing of said cause, and that the foregoing is

8 a true and correct transcript of my shorthand

9 notes so taken as aforesaid.

10

11

12

13

14

15

16

17

Janice H. Heinemann CSR, RDR, CRR

18 License No 084-001391

19

20

21

22

0	applicant [2] - 4:14, 6:9 applicant's [1] - 8:18 Applicants [1] - 2:5 application [2] - 3:8, 10:6	7:7, 8:1, 8:2, 8:9 clear [2] - 4:19, 7:19 Clerk [1] - 2:3 Code [3] - 5:13, 5:14, 5:18 Commissioner [1] - 2:2 Community [1] - 2:2 completely [2] - 3:16, 4:20 comply [2] - 5:10, 5:18 concerned [2] - 5:8, 5:15 condition [2] - 7:15, 8:16 conditions [2] - 7:4, 8:20 confirm [1] - 7:9 conform [1] - 3:2 conjures [1] - 8:16 consensus [1] - 3:20 consistent [1] - 4:20 context [1] - 4:15 contiguous [1] - 2:14 correct [1] - 11:8 count [1] - 6:14 COUNTY [2] - 1:2, 11:2 court [1] - 11:4 criteria [9] - 3:6, 4:15, 5:1, 6:9, 8:14, 8:18, 8:19, 9:1, 10:7 CRR [2] - 11:3, 11:17 CSR [2] - 11:3, 11:17	double [1] - 2:13 doubts [1] - 4:17 draft [2] - 10:4, 10:10 drawing [1] - 5:21 DU [2] - 1:2, 11:2	H
1	10,000-square [1] - 5:11 15th [1] - 1:12 19 [1] - 1:11	area [2] - 2:14, 7:5 arguments [1] - 4:14 Avenue [1] - 1:12	E	happy [1] - 10:9 hardship [2] - 2:12, 7:3 health [2] - 8:16, 8:20 hear [1] - 9:7 hearing [3] - 1:9, 7:18, 11:7 HEINEMANN [1] - 11:3 Heinemann [1] - 11:17 help [1] - 4:3 helpful [1] - 4:8 hereby [1] - 11:4 HINSDALE [1] - 1:3 Hinsdale [2] - 1:10, 1:12 home [1] - 5:22 hour [1] - 1:13 house [3] - 2:16, 3:1, 3:2 houses [2] - 3:1, 3:3 humanitarian [1] - 9:2
2	20 [1] - 5:17 2017 [1] - 1:13 24 [1] - 6:14	B	F	I
6	640 [2] - 1:5, 9:10	becomes [1] - 4:19 below [1] - 5:17 beyond [1] - 4:21 big [1] - 6:10 BOARD [2] - 1:3, 1:15 Board [12] - 1:11, 3:11, 3:15, 3:17, 4:12, 5:5, 6:13, 7:14, 8:4, 9:5, 9:8, 10:5 Board's [2] - 2:4, 3:21 borrow [1] - 10:6 brought [1] - 5:22 BRUTON [8] - 2:3, 9:13, 9:15, 9:17, 9:19, 9:21, 10:1, 10:11 building [1] - 2:16 business [2] - 7:16, 11:5	fact [5] - 5:16, 6:3, 6:7, 7:6, 8:22 factor [2] - 6:11, 8:7 fair [1] - 10:6 fairness [1] - 9:2 favor [5] - 2:11, 3:14, 5:4, 5:6, 7:22 favorable [1] - 5:4 favorably [1] - 6:8 feet [3] - 5:11, 5:12, 5:17 financial [1] - 7:11 follows [1] - 8:4 forbidden [1] - 2:15 foregoing [1] - 11:7 founded [1] - 8:11 free [1] - 7:16	ILLINOIS [2] - 1:1, 11:1 Illinois [2] - 1:12, 11:5 immediate [1] - 4:21 importance [1] - 8:6 indeed [1] - 7:7 individual [1] - 8:7 intent [1] - 7:7 issue [1] - 9:3 itself [1] - 10:7
7	70 [2] - 5:13 7:00 [1] - 1:13	case [3] - 1:6, 6:11, 9:9 certify [1] - 11:4 CHAIRMAN [13] - 2:8, 3:7, 3:12, 4:5, 4:9, 6:6, 7:1, 7:12, 8:12, 9:7, 9:12, 10:2, 10:12 Chairman [3] - 1:16, 1:17, 10:1 character [1] - 6:1 CHENIER [5] - 2:5, 2:21, 3:4, 10:13 Chicago [1] - 1:11 Chris [2] - 7:1, 10:3 CHRISTINE [1] - 2:3 circumstance [1] - 3:17 circumstances [4] -	G	J
8	80 [1] - 5:12	C	GARY [1] - 1:20 Giltner [1] - 9:15 GILTNER [5] - 1:17, 3:10, 3:14, 7:2, 9:16 GINNIS [1] - 2:2 given [4] - 4:6, 6:6, 8:22, 11:6 grant [2] - 2:18, 3:18 granting [1] - 2:11 guess [2] - 2:16, 6:16	K
A	ability [1] - 8:18 able [1] - 7:9 above-entitled [2] - 1:10, 10:16 absolutely [1] - 10:11 abundantly [1] - 7:18 accept [1] - 3:18 add [1] - 7:21 aerial [5] - 4:11, 4:16, 4:19, 5:21, 8:14 aforsaid [1] - 11:9 agree [1] - 5:1 agreement [1] - 9:1 ahead [1] - 8:8 ALESIA [2] - 1:18, 9:18 Alesia [1] - 9:17 ALSO [1] - 2:1 apart [1] - 8:10 APPEALS [1] - 1:3 Appeals [1] - 1:11	D		KATHRYN [1] - 1:19 keep [1] - 7:16 keeping [1] - 6:9 KEITH [1] - 1:17

L	N			
last [1] - 8:5 leads [1] - 9:3 level [1] - 3:18 License [1] - 11:18 light [1] - 7:6 look [2] - 4:18, 7:3 looking [1] - 5:9	names [1] - 6:14 necessary [1] - 5:18 need [1] - 7:19 neighborhood [4] - 3:3, 4:21, 4:22, 6:2 neighbors [2] - 2:19, 6:7 NIEMAN [14] - 1:16, 2:8, 3:7, 3:12, 4:5, 4:9, 6:6, 7:1, 7:12, 8:12, 9:7, 9:12, 10:2, 10:12 Nieman [1] - 10:1 none [1] - 7:16 notes [2] - 8:15, 11:9 November [1] - 1:13	position [1] - 6:21 PRESENT [2] - 1:15, 2:1 presentation [1] - 7:13 presented [1] - 4:7 private [1] - 7:17 privilege [1] - 8:17 privileges [2] - 4:18, 8:15 PROCEEDINGS [1] - 1:8 proceedings [1] - 10:15 property [2] - 2:15, 2:18 provided [2] - 4:12, 5:20 public [1] - 1:9 puts [1] - 4:13	requires [1] - 5:13 respective [1] - 2:19 responded [1] - 6:7 rights [1] - 2:19 ROBB [1] - 2:2 Robb [1] - 4:7 ROBERT [1] - 1:16 roll [1] - 9:12	true [1] - 11:8 trustees [1] - 6:18 Trustees [4] - 4:12, 7:14, 8:4, 9:8 turn [1] - 8:1 two [1] - 3:1
M			S	U
materials [1] - 5:20 mathematics [1] - 5:8 Matter [1] - 1:4 matter [1] - 1:10 MC [1] - 2:2 mean [1] - 8:5 medical [2] - 7:4, 7:15 meet [1] - 8:18 meets [1] - 4:14 Member [8] - 1:18, 1:19, 1:20, 1:21, 9:15, 9:17, 9:19, 9:21 member [1] - 9:13 MEMBERS [1] - 1:15 memo [1] - 10:4 met [6] - 3:6, 5:2, 6:3, 8:19, 9:1, 10:7 might [1] - 4:3 Mills [2] - 1:5, 9:10 mind [1] - 4:13 minimum [1] - 5:11 missed [1] - 6:15 Moberly [1] - 9:13 MOBERLY [6] - 1:20, 2:10, 2:22, 6:14, 9:11, 9:14 motion [1] - 9:8 move [1] - 7:5 moved [1] - 9:11 MR [26] - 1:16, 1:17, 1:18, 1:20, 1:21, 2:2, 2:5, 2:10, 2:21, 2:22, 3:4, 3:10, 3:14, 5:6, 6:10, 6:14, 6:19, 7:2, 7:21, 9:6, 9:11, 9:14, 9:16, 9:18, 9:22, 10:13 MS [14] - 1:19, 2:3, 2:5, 3:5, 3:9, 4:7, 9:13, 9:15, 9:17, 9:19, 9:20, 9:21, 10:1, 10:11	obvious [1] - 7:10 OF [6] - 1:1, 1:2, 1:3, 1:8, 11:1, 11:2 one [6] - 2:9, 4:17, 6:12, 6:15, 7:2, 8:14 opportunity [1] - 7:13 opposed [1] - 6:16 order [2] - 5:10, 5:18 otherwise [1] - 8:19	Q qualify [1] - 5:14 R rationale [1] - 4:2 RDR [2] - 11:3, 11:17 read [1] - 4:16 reading [2] - 7:17, 8:13 real [1] - 7:19 really [3] - 2:17, 5:22, 8:1 reasons [5] - 3:7, 5:2, 5:7, 7:11, 10:5 recommend [3] - 3:21, 6:4, 9:8 recommendation [9] - 3:11, 3:13, 4:1, 4:6, 4:10, 5:4, 7:9, 7:22, 9:5 recommendations [1] - 10:4 recommending [2] - 3:15, 8:4 record [3] - 5:3, 6:16, 6:20 reduce [1] - 5:16 relief [1] - 2:17 REPORT [1] - 1:8 reported [1] - 11:6 reporter [1] - 11:4 request [3] - 2:11, 7:10, 8:11 requirements [1] - 6:3	schematic [1] - 5:19 secretary [1] - 2:4 see [1] - 6:18 separate [1] - 8:10 seven [1] - 10:7 shallow [1] - 5:10 shorthand [2] - 11:6, 11:8 show [1] - 5:20 sign [1] - 6:8 significance [1] - 8:6 significant [1] - 8:3 similar [3] - 2:11, 2:18 situation [1] - 8:10 size [3] - 2:13, 2:18, 5:14 sizes [1] - 3:3 son's [1] - 3:2 sort [1] - 7:8 south [1] - 2:17 special [3] - 4:18, 8:15, 8:17 SS [1] - 1:1 ss [1] - 11:1 start [1] - 2:9 State [1] - 11:5 STATE [2] - 1:1, 11:1 still [1] - 3:2 Street [2] - 1:5, 9:10 strengthen [1] - 4:1 strengthens [1] - 7:8 submission [2] - 4:16, 5:3 supplemented [1] - 10:8 support [1] - 2:20	under [2] - 5:14, 8:15 undercuts [1] - 8:17 underlying [2] - 7:15, 8:16 unique [1] - 7:6 up [1] - 8:16
	O			V
	P p.m [1] - 1:13 PAGE [2] - 1:2, 11:2 paper [1] - 7:17 part [1] - 6:20 parties [1] - 8:7 PAUL [1] - 2:5 paying [1] - 2:15 people [1] - 8:9 personal [2] - 8:2, 8:10 persuaded [2] - 5:19, 6:2 petition [1] - 6:15 photograph [4] - 4:11, 4:16, 4:19, 5:22 planning [1] - 7:5 play [1] - 8:21 PODLISKA [7] - 1:21, 5:6, 6:10, 6:19, 7:21, 9:6, 9:22 Podliska [1] - 9:21 point [3] - 5:22, 6:21, 8:13			W wants [1] - 2:9 well-founded [1] - 8:11 wide [1] - 5:12 width [1] - 5:16 wondering [1] - 3:19
			T	Z
			taxes [1] - 2:15 terms [2] - 4:1, 4:17 testimony [2] - 1:8, 11:6 throw [1] - 4:3 tonight [1] - 7:18 transcript [1] - 11:8	ZONING [1] - 1:3 Zoning [1] - 1:11



MEMORANDUM

DATE: September 12, 2017

TO: Chairman Neiman & Members of the Zoning Board of Appeals

CC: Christine Bruton, Village Clerk

FROM: Robert McGinnis, MCP
Director of Community Development/Building Commissioner

RE: **Zoning Variation – V-07-17; 640 Mills Street**

In this application for variation, the applicant requests relief from the Minimum Lot Area requirement set forth in section 3-110(C)(1) and the Minimum Lot Width requirement set forth in section 3-110(C)(3). The specific request is for 2,500 square feet of relief on Lot Area and 10' of relief on Lot Width. The intention of the applicant is to obtain the relief required in order to break out one of the underlying Lots of Record and construct a new single family home on Lot 20 (vacant lot south of the house).

It should be noted that due to the amount of relief being requested, this application, if approved, will need to move forward to the Board of Trustees as a recommendation.

This property is located in the R4 Residential Zoning District in the Village of Hinsdale and is located on the west side of Mills Street between Fuller and Minneola. The property has a frontage of approximately 120', a depth of approximately 125', and a total square footage of approximately 15,000. The maximum FAR is .24 plus 1,200 or 4,800 square feet, the maximum Building Coverage is 25% or 3,750 square feet, and the maximum Total Lot Coverage is 50% or 7,500 square feet.

cc: Kathleen Gargano, Village Manager
Zoning file V-07-17

Zoning Calendar No. V-07-17

**VILLAGE OF HINSDALE
APPLICATION FOR VARIATION**

**COMPLETE APPLICATION CONSISTS OF TEN (10) COPIES
(All materials to be collated)**

FILING FEES: RESIDENTIAL VARIATION \$850.00

NAME OF APPLICANT(S): Vida and Paul Chenier

ADDRESS OF SUBJECT PROPERTY: 640 Mills Street

TELEPHONE NUMBER(S): (of Applicant) [REDACTED]

If Applicant is not property owner, Applicant's relationship to property owner.

Applicants are the property owner

DATE OF APPLICATION: September 11, 2017 CPD

SECTION I

Please complete the following:

1. Owner. Name, address, and **telephone number** of owner: Vida and Paul Chenier, 640 Mills Street, Hinsdale, IL 60521, [REDACTED] (Owners are the beneficiaries of a land trust with power of direction; See, Paragraphs 2 of Sec. I and 1 of Sec. II.)

2. Trustee Disclosure. In the case of a land trust the name, address, and telephone number of all trustees and beneficiaries of the trust: Trustee: State Bank of Countryside, 6734 Joliet Road, Countryside, IL 60525, Tel. #708-485-3100; Beneficiaries are Applicant

3. Applicant. Name, address, and telephone number of applicant, if different from owner, and applicant's interest in the subject property: N/A

4. Subject Property. Address and legal description of the subject property: (Use separate sheet for legal description if necessary.) 640 Mills Street, Hinsdale, IL 60521. (Please see Exhibit #1 for the legal description of Lots 20 and 21 comprising the Subject Property; and, Exhibit #2 for the legal descriptions for Lot 21 currently developed with a single family residence completely within its boundaries, and for Lot 20 which is vacant.)

5. Consultants. Name and address of each professional consultant advising applicant with respect to this application:
 - (a) Attorney: Norman V. Chimenti, Esq., 10 S. LaSalle St., Chicago, IL 60603
 - (b) Engineer: _____
 - (c) Architect: Dennis Parsons, 28 Springlake Ave., Hinsdale IL 60521
 - (d) Consultant: Laura LaPlaca, 726 S. Elm St., Hinsdale, IL 60521
6. Village Personnel. Name and address of any officer or employee of the Village with an interest in the Owner, the Applicant, or the Subject Property, and the nature and extent of that interest:
 - (d) N/A

7. Neighboring Owners. Submit with this application a list showing the name and address of each owner of (1) property within 250 lineal feet in all directions from the subject property; and (2) property located on the same frontage or frontages as the front lot line or corner side lot line of the subject property or on a frontage directly opposite any such frontage or on a frontage immediately adjoining or across an alley from any such frontage. (To be furnished prior to the public hearing as Exhibit #3)

After the Village has prepared the legal notice, the applicant/agent must mail by certified mail, "return receipt requested" to each property owner/ occupant. The applicant/agent must then fill out, sign, and notarize the "Certification of Proper Notice" form, returning that form and all certified mail receipts to the Village.

8. Survey. Submit with this application a recent survey, certified by a registered land surveyor, showing existing lot lines and dimensions, as well as all easements, all public and private rights-of-way, and all streets across and adjacent to the Subject Property. Please see Exhibit #4 (Certified survey for the Subject Property (Lots 20 & 21) and separate certified survey for developed Lot 21).
9. Existing Zoning. Submit with this application a description or graphic representation of the existing zoning classification, use, and development of the Subject Property, and the adjacent area for at least 250 feet in all directions from the Subject Property. The Subject Property is located in the R-4 Single Family Residential District. Please see Exhibit #5 for additional information and graphic representations.
10. Conformity. Submit with this application a statement concerning the conformity or lack of conformity of the approval being requested to the Village Official Comprehensive Plan and the Official Map. Where the approval being requested does not conform to the Official Comprehensive Plan or the Official Map, the statement should set forth the reasons justifying the approval despite such lack of conformity. Please see Exhibit #6.
11. Zoning Standards. Submit with this application a statement specifically addressing the manner in which it is proposed to satisfy each standard that the Zoning Ordinance establishes as a condition of, or in connection with, the approval being sought. Please see Exhibit #7.
12. Successive Application. In the case of any application being filed less than two years after the denial of an application seeking essentially the same relief, submit with this application a statement as required by Sections 11-501 and 11-601 of the Hinsdale Zoning Code. N/A.

SECTION II

SECTION II

When applying for a variation from the provisions of the Zoning Ordinance, you must provide the data and information required above, and in addition, the following:

1. Title. Evidence of title or other interest you have in the Subject Project, date of acquisition of such interest, and the specific nature of such interest. Please see Trust Agreement attached hereto as Exhibit #8.
2. Ordinance Provision. The specific provisions of the Zoning Ordinance from which a variation is sought: Sec. 3-110C.1. [requiring a minimum lot area of 10,000 sq. ft. in the R-4 District]; and, Sec. 3-110C.3.(a) [requiring a minimum lot width of 70 ft. in the R-4 District]. Applicant also requests that the Board recommend to the Plan Commission and to the Village Board of Trustees that application of the full requirements of the Village's Subdivision Regulations be relaxed in this instance, including but not limited to Sec. 11-1-12E. [requiring that subdivisions conform to all minimum lot area and dimension requirements of the Zoning Code] thereof, as more fully described in Section II.3., below.
3. Variation Sought. The precise variation being sought, the purpose therefor, and the specific feature or features of the proposed use, construction, or development that require a variation: (Attach separate sheet if additional space is needed.)
Applicant seeks a 2,500 sq. ft. reduction of the minimum lot area requirement of 10,000 sq. ft. to 7,500 sq. ft., and a 10.0 ft. reduction of the minimum required lot width from 70 ft. to 60 ft. in order to permit the construction of a single family residence on currently vacant Parcel 20 of the Subject Property. Please see Exhibit #9 for additional information.
4. Minimum Variation. A statement of the minimum variation of the provisions of the Zoning Ordinance that would be necessary to permit the proposed use, construction, or development: (Attach separate sheet if additional space is needed.)

The lot size and lot width variations sought by Applicant are the minimum variations that are necessary to enable them to construct a single family residence on vacant Lot 20 of the Subject Property. Applicant's request for a recommendation by this Board to relax the Subdivision Regulations is the minimum relief required to enable the Village and Applicant, at minimum reasonable time and expense of both, to divide the "single zoning lot" Subject Property into developed Lot 21 and legal nonconforming vacant Lot 20 to enable Applicant to construct a single family residence on Lot 20. No other variances or relief are being requested. The single family residence existing on Lot 21 complies with all requirements of the Zoning Code, as determined by licensed architect Dennis Parsons. (Please see Exhibit #10 attached hereto).

5. Standards for Variation. A statement of the characteristics of Subject Property that prevent compliance with the provisions of the Zoning Ordinance and the specific facts you believe support the grant of the required variation. In addition to your general explanation, you must specifically address the following requirements for the grant of a

- (a) Unique Physical Condition. The Subject Property is exceptional as compared to other lots subject to the same provision by reason of a unique physical condition, including presence of an existing use, structure of sign, whether conforming or nonconforming; irregular or substandard shape or size; exceptional topographical features; or other extraordinary physical conditions peculiar to and inherent in the Subject Property that amount to more than a mere inconvenience to the owner and that relate to or arise out of the lot rather than the personal situation of the current lot owner.
- (b) Not Self-Created. The aforesaid unique physical condition is not the result of any action or inaction of the owner, or of the owner's predecessors in title and known to the owner prior to acquisition of the Subject Property, and existed at the time of the enactment of the provisions from which a variation is sought or was created by natural forces or was the result of governmental action, other than the adoption of this Code, for which no compensation was paid.
- (c) Denied Substantial Rights. The carrying out of the strict letter of the provision from which a variation is sought would deprive the owner of the Subject Property of substantial rights commonly enjoyed by owners of other lots subject to the same provision.
- (d) Not Merely Special Privilege. The alleged hardship or difficulty is not merely the inability of the owner or occupant to enjoy some special privilege or additional right not available to owners or occupants of other lots subject to the same provision, nor merely an inability to make more money from the use of the subject property; provided, however, that where the standards herein set out exist, the existence of an economic hardship shall not be a prerequisite to the grant of an authorized variation.
- (e) Code and Plan Purposes. The variation would not result in a use or development of the Subject Property that would not be in harmony with the general and specific purposes for which this Code and the provision from which a variation is sought were enacted or the general purpose and intent of the Official Comprehensive Plan.
- (f) Essential Character of the Area. The variation would not result in a use or development of the Subject Property that:
 - (1) Would be materially detrimental to the public welfare or materially injurious to the enjoyment, use development, or value of property of improvements permitted in the vicinity; or
 - (2) Would materially impair an adequate supply of light and air to the properties and improvements in the vicinity; or
 - (3) Would substantially increase congestion in the public streets due to traffic or parking; or

- (4) Would unduly increase the danger of flood or fire; or
- (5) Would unduly tax public utilities and facilities in the area; or
- (6) Would endanger the public health or safety.
- (g) No Other Remedy. There is no means other than the requested variation by which the alleged hardship or difficulty can be avoided or remedied to a degree sufficient to permit a reasonable use of the Subject Project.
(Attach separate sheet if additional space is needed.)

SECTION III

In addition to the data and information required pursuant to any application as herein set forth, every Applicant shall submit such other and additional data, information, or documentation as the Village Manager or any Board of Commission before which its application is pending may deem necessary or appropriate to a full and proper consideration and disposition of the particular application.

1. A copy of preliminary architectural and/or surveyor plans showing the floor plans, exterior elevations, and site plan needs to be submitted with each copy of the zoning petitions for the improvements. N/A
2. The architect or land surveyor needs to provide zoning information concerning the existing zoning; for example, building coverage, distance to property lines, and floor area ratio calculations and data on the plans or supplemental documents for the proposed improvements. N/A

SECTION IV

1. Application Fee and Escrow. Every application must be accompanied by a non-refundable application fee of \$250.00 plus an additional \$600.00 initial escrow amount. The applicant must also pay the costs of the court reporter's transcription fees and legal notices for the variation request. A separate invoice will be sent if these expenses are not covered by the escrow that was paid with the original application fees.
2. Additional Escrow Requests. Should the Village Manager at any time determine that the escrow account established in connection with any application is, or is likely to become, *insufficient to pay the actual costs of processing such application*, the Village Manager shall inform the Applicant of that fact and demand an additional deposit in an amount deemed by him to be sufficient to cover foreseeable additional costs. Unless and until such additional amount is deposited by the Applicant, the Village Manager may direct that processing of the application shall be suspended or terminated.
3. Establishment of Lien. The owner of the Subject Property, and if different, the Applicant, are jointly and severally liable for the payment of the application fee. By signing the Application, the owner has agreed to pay said fee, and to consent to the filing and foreclosure of a lien against the Subject Property for the fee plus costs of collection, if the account is not settled within 30 days after the mailing of a demand for payment.

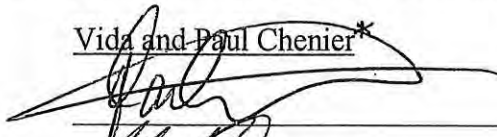
SECTION V

The owner states that he/she consents to the filing of this application and that all information contained herein is true and correct to the best of his/her knowledge.

Name of Owner:

Vida and Paul Chenier*

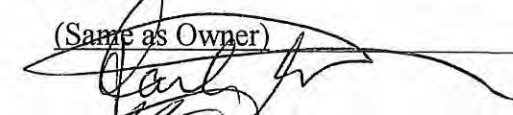
Signature of Owner:



Name of Applicant:

(Same as Owner)

Signature of Applicant:



Date:

September 11, 2017

(*As beneficiaries of Trust No. 09-3084 with power of direction)

Exhibit #1

To Vida and Paul Chenier
Application for Variation at
240 Mills Street

Legal Description for Lots 20 and 21

Lots 20 & 21 in Block 9 in Jefferson Gardens, being a subdivision of a part of the West ½ of Section 6, Township 38 North, Range 12 East of the Third Principal Meridian, all in Cook County, Illinois

Exhibit #2

To Vida and Paul Chenier
Application for Variation at
240 Mills Street

Legal Description for Lot 20

Lot 20 in Block 9 in Jefferson Gardens, being a subdivision of a part of the West $\frac{1}{2}$ of Section 6, Township 38 North, Range 12 East of the Third Principal Meridian, all in Cook County, Illinois

Legal Description for Lot 21

Lot 21 in Block 9 in Jefferson Gardens, being a subdivision of a part of the West $\frac{1}{2}$ of Section 6, Township 38 North, Range 12 East of the Third Principal Meridian, all in Cook County, Illinois

Exhibit #3

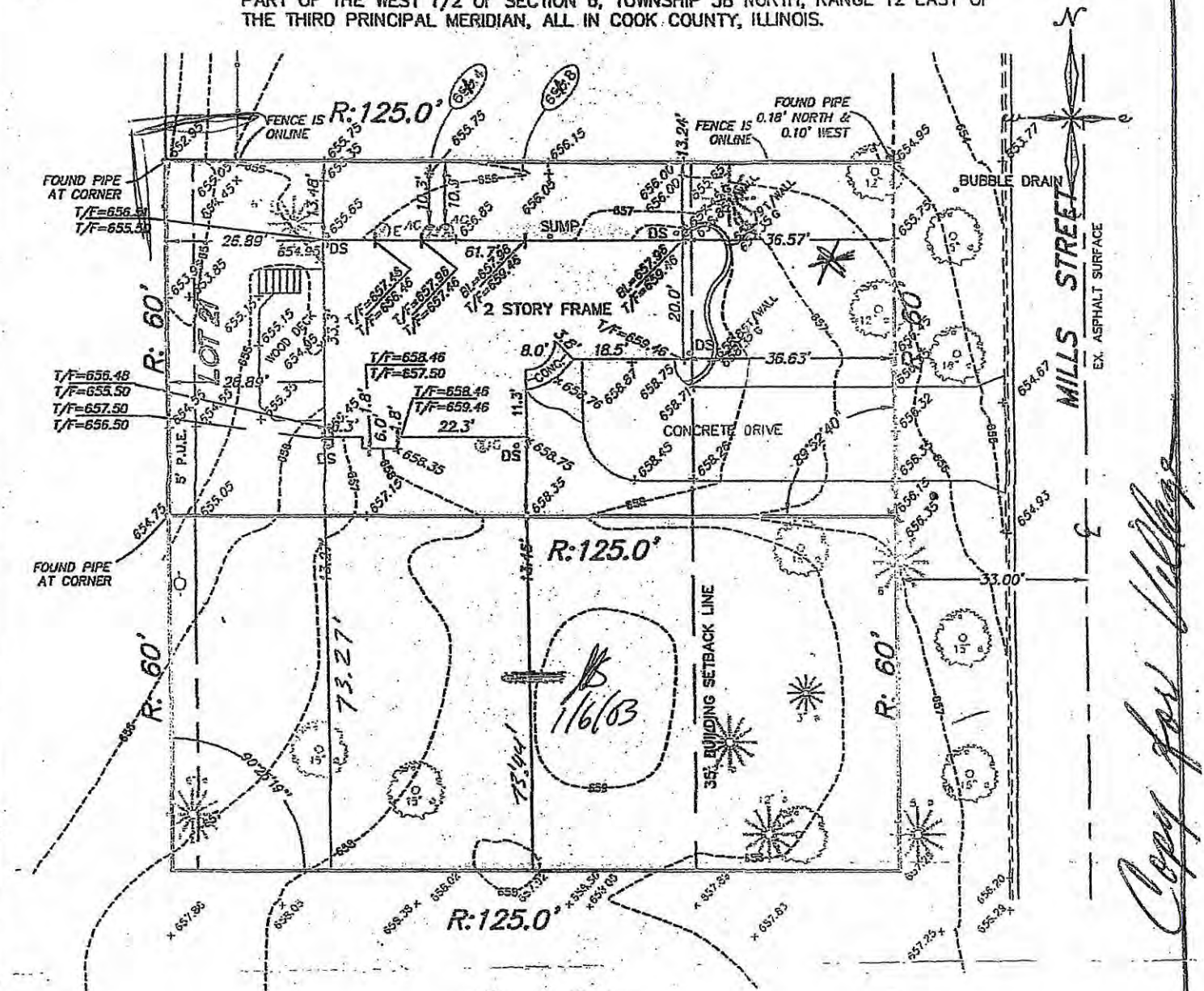
To Vida and Paul Chenier
Application for Variation at
240 Mills Street

[List of names and addresses of owners of properties within 250 lineal feet of the Subject Property and on the same frontage thereof to be furnished prior to the public hearing of this Application, along with the Certification of Proper Notice.]

FINAL AS-BUILT GRADING SURVEY OF

Exhibit #4 - Page 1
Vida and Paul Chenier
Application

LOTS 20 & 21 IN BLOCK 9 IN JEFFERSON GARDENS, BEING A SUBDIVISION OF A PART OF THE WEST 1/2 OF SECTION 6, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, ALL IN COOK COUNTY, ILLINOIS.



LEGEND

○	FOUND IRON ROD	⊙ AC	AIR CONDITIONER
○	SET IRON PIPE	⊙ G	GAS METER
—	PROPERTY LINE	⊙ E	ELECTRIC METER
---	EXISTING RIGHT-OF-WAY LINE	⊙	B-BOX
---	CENTERLINE	REC.	RECORD DIMENSION
---	EXISTING EASEMENT LINE	MEAS.	MEASURED DIMENSION
---	BUILDING SETBACK LINE	A	ARC DIMENSION
○—○—○	WOOD FENCE	R	RADIUS
---	AS-BUILT CONTOUR LINE	CH.	CHORD DIMENSION
---	PROPOSED CONTOUR LINE	CB	CHORD BEARING
■	CONCRETE	P.U.E.	PUBLIC UTILITY EASEMENT
■	BUILDING LIMITS	N	NORTH
■	WOOD DECK	S	SOUTH
		E	EAST
		W	WEST

NOTES:

- 1) COMPARE ALL POINTS PRIOR TO ANY CONSTRUCTION AND REPORT ANY DIFFERENCES AT ONCE.
- 2) ALL BUILDING DIMENSIONS SHOWN HEREON ARE MEASURED TO EXTERIOR FRAMED WALLS UNLESS OTHERWISE NOTED.
- 3) FOR BUILDING RESTRICTIONS AND EASEMENTS NOT SHOWN HEREON, REFER TO YOUR ABSTRACT, DEED, TITLE GUARANTEE POLICY, AND LOCAL ORDINANCES.
- 4) DO NOT SCALE ANY DIMENSIONS FROM THIS PLAT.

BENCHMARK:

ARROW BOLT LOCATED ON A FIRE HYDRANT AT THE NORTHWEST CORNER OF FULLER ROAD AND MILLS STREET. ELEVATION = 653.67 (PER VILLAGE OF HINSDALE)

STATE OF ILLINOIS

COUNTY OF BOONE

SS

I, STEVEN J. LAUB, A ILLINOIS PROFESSIONAL LAND SURVEYOR, DO HEREBY CERTIFY THAT THE RECORD GRADING INFORMATION SHOWN HEREON WAS PREPARED AT AND UNDER MY DIRECTION AND IS AN ACCURATE REPRESENTATION THEREOF AS OF THE DATE OF THIS CERTIFICATION.

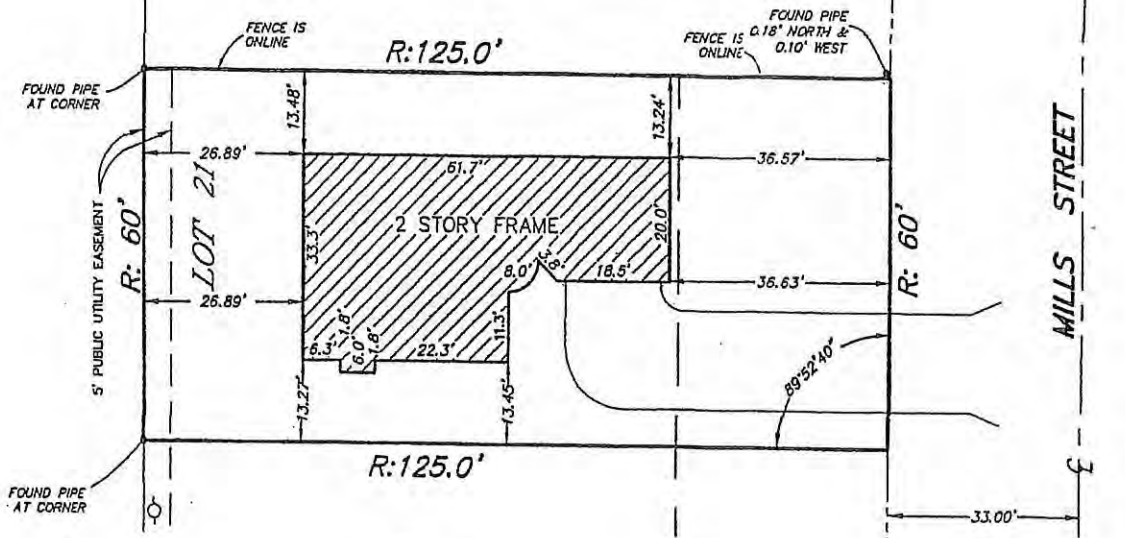
DATE: DECEMBER 23, 2002

ILLINOIS LICENSED PROFESSIONAL LAND SURVEYOR

Copy for Village





PLAT OF SURVEY
OF

LOT 21 IN BLOCK 9 IN JEFFERSON GARDENS, BEING A SUBDIVISION OF A PART OF THE WEST 1/2 OF SECTION 6, TOWNSHIP 38 NORTH, RANGE 12 EAST OF THE THIRD PRINCIPAL MERIDIAN, ALL IN COOK COUNTY, ILLINOIS.



Pin# 8-06-117-013-0000

LEGEND

- | | | | |
|---|----------------------------|--------|-------------------------|
| ● | FOUND IRON ROD | REC. | RECORD DIMENSION |
| ○ | SET IRON PIPE | MEAS. | MEASURED DIMENSION |
| ===== | PROPERTY LINE | A | ARC DIMENSION |
| ----- | EXISTING RIGHT-OF-WAY LINE | R | RADIUS |
| ----- | CENTERLINE | CH. | CHORD DIMENSION |
| - - - - - | EXISTING EASEMENT LINE | CB | CHORD BEARING |
| ----- | BUILDING SETBACK LINE | P.U.E. | PUBLIC UTILITY EASEMENT |
|  | ASPHALT PAVING | N | NORTH |
|  | CONCRETE | S | SOUTH |
|  | BUILDING LIMITS | E | EAST |
|  | WOOD DECK | W | WEST |
- STATE OF _____

STATE OF ILLINOIS }
COUNTY OF BOONE } SS

THIS IS TO CERTIFY THAT I, STEVEN J. LAUB, AN ILLINOIS PROFESSIONAL LAND SURVEYOR, HAVE SURVEYED THE PROPERTY DESCRIBED IN THE CAPTION TO THE PLAT HEREON DRAWN, AND THE SAID PLAT IS A TRUE AND CORRECT REPRESENTATION THEREOF.

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM
STANDARDS FOR A BOUNDARY SURVEY.
ALL DIMENSIONS SHOWN ARE IN FEET AND DECIMAL PARTS THEREOF AND ARE
CORRECTED TO A TEMPERATURE OF 68 DEGREES FAHRENHEIT.

NOTES :

- 1) COMPARE ALL POINTS PRIOR TO ANY CONSTRUCTION AND REPORT ANY DIFFERENCES AT ONCE.
- 2) ALL BUILDING DIMENSIONS SHOWN HEREON ARE MEASURED TO EXTERIOR FRAMED WALLS UNLESS OTHERWISE NOTED.
- 3) FOR BUILDING RESTRICTIONS AND EASEMENTS NOT SHOWN HEREON, REFER TO YOUR ABSTRACT, DEED, TITLE GUARANTEE POLICY, AND LOCAL ORDINANCES.
- 4) DO NOT SCALE ANY DIMENSIONS FROM THIS PLAT.
- 5) ONLY PRINTS OF THIS SURVEY WITH AN EMBOSSED SEAL SHALL BE DESIGNATED OFFICIAL CERTIFIED COPIES.

STEVEN U. LUBB DATE : DECEMBER 18, 2001
ILLINOIS LICENSED PROFESSIONAL LAND SURVEYOR NO. 35-3160
DIGITAL SURVEY & DESIGN, LTD. #048-000160
MY CURRENT LICENSE EXPIRES NOV. 30, 2002

PREPARED FOR:
JOHN BERNARD
3 S. 637 BEHR'S CIRCLE DRIVE
WARRENVILLE, IL 60555
(630) 269-8300

[illegible]

DIGITAL SURVEY & DESIGN, LTD.
REG. #048-000160
9761 Squire Lane Phone: 815-547-1130
Belvidere, IL 61008 Fax: 815-547-0430

PLAT OF SURVEY
LOT 21, JEFFERSON GARDENS

Project No:
99032

FILE NAME: 99032-21	DRAWN BY: SJL	CHECKED BY:	FIELD WORK: 6-18-99	SHEET NO.
JOB DIRECTORY: 1999	PROJ. MAN.:	SCALE: 1" = 20'	DRAFTING DATE:	1 of 1

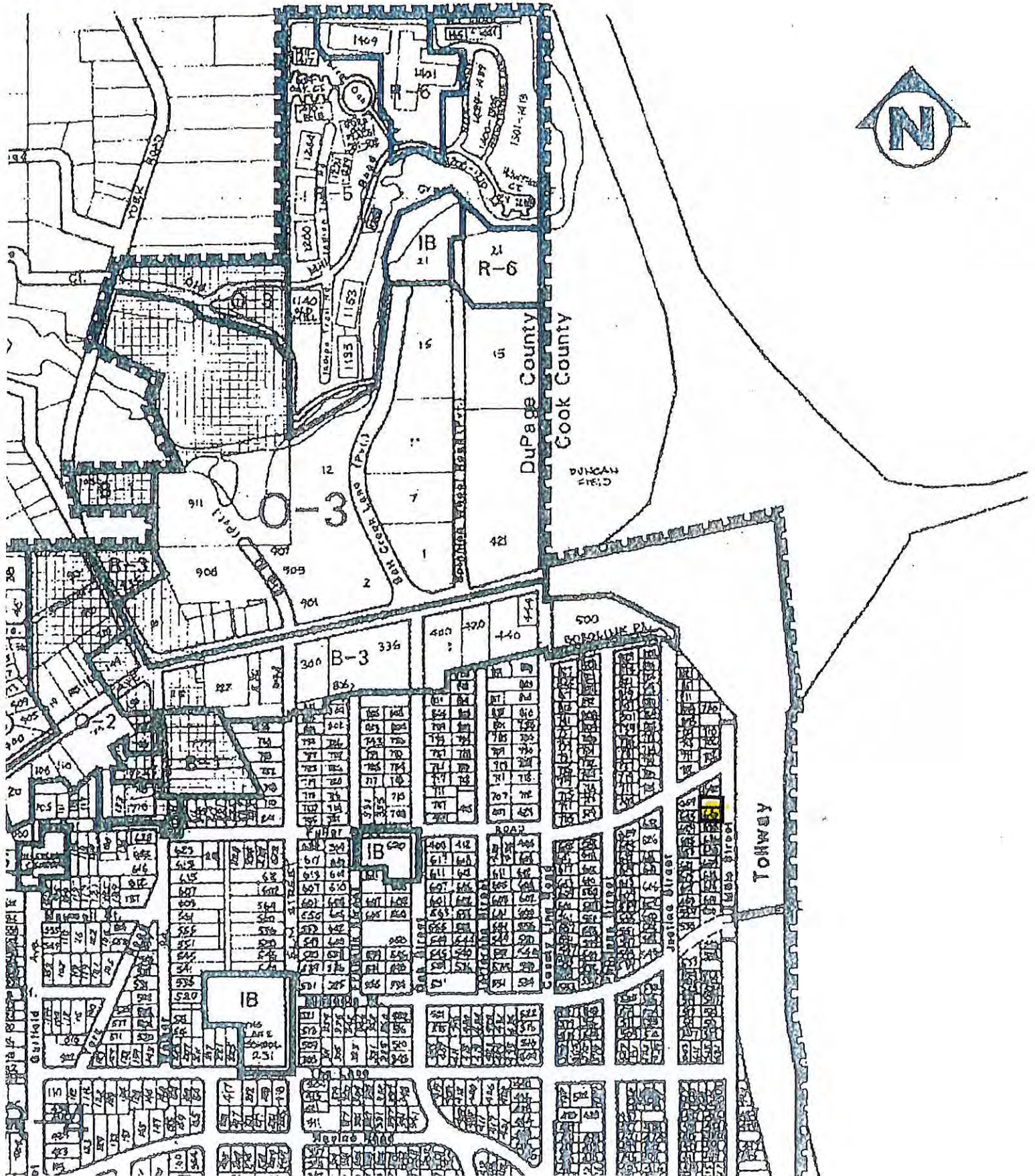
Exhibit #5 – Page 1

To Vida and Paul Chenier
Application for Variation at
240 Mills Street

The location of the Subject Property is marked in the attached Official Zoning Map of the Village (2012) and in the attached Jefferson Gardens Plat of W ½ NW ¼ Sec. 6-38-12 dated August 17, 1929. Lot 21 of the Subject Property is presently developed with a single family residence. Separately platted Lot 20 of the Subject Property is presently vacant and undeveloped.* Vehicular access to the Subject Property is via Mills Street. All uses of the Subject Property conform to those that are permitted in the R-4 District. All privately owned properties within 250 ft. of the Applicant's residence are located in the R-4 District, and Applicant believes that the uses of those properties conform to the permitted uses of the R-4 District. East of the Subject Property and across Mills Street is Illinois Tollroad I-294.

*The attached 2012 Official Zoning Map of the Village portrays Lot 21 and 20 separately, as they have been platted for the last 88 years. However, the Village's Map erroneously shows the northerly lot (Lot 21) as vacant and without an address. In fact, the current residence occupies Lot 21 with the street address of 240. It is the southerly lot (Lot 20) that is currently vacant and without a street address. As stated in Exhibit #9 to this Application, the Village Attorney makes the same error.

SDALE



38-12-6C
18-6

W 1/2 NW 1/4 SEC 6-38-12
LYONS

"A"
JEFFERSON GARDENS, a sub. of a part of the W.1/2 of
Sec. 6-38-12. Res. Aug 17, 1929 Dec. 10457275.

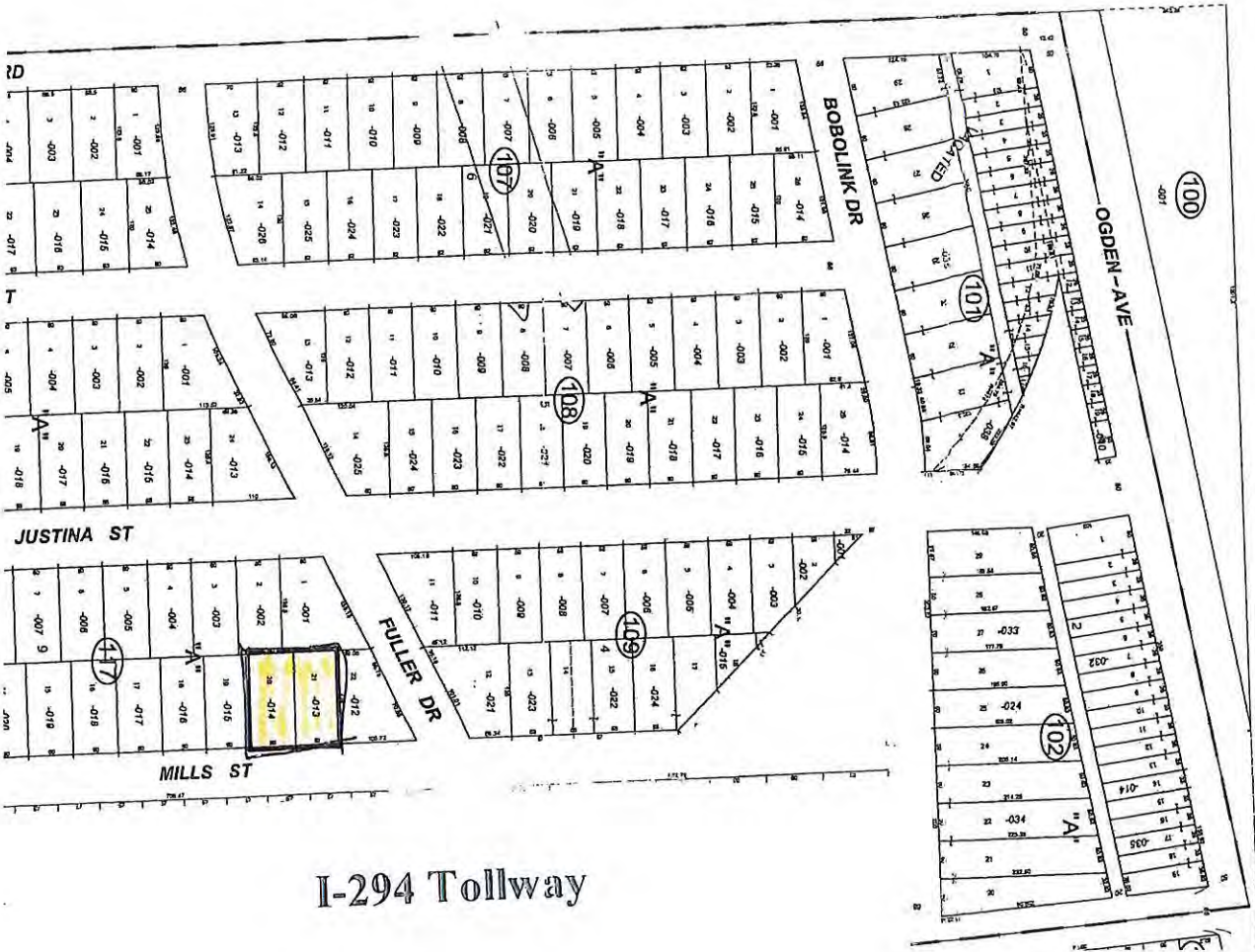


Exhibit #6

To Vida and Paul Chenier
Application for Variation at
640 Mills Street

The approval of the Zoning Board of Appeals being sought by Applicant conforms to the Village Official Comprehensive Plan and the Official Map. As stated in Section I, Paragraph 9 of this Application, the Subject Property is located in the R-4 District and its uses and development conform to those permitted in that District. In addition, the approval being sought furthers the objectives of the Village's Plan and Zoning Code by continuing the appropriate use of an individual parcel of land in the Village, by maintaining single family homes and accessory structures as the principal land use in the Village, by complying with the bulk and density limitations of the Zoning Code to preserve the existing scale of development in the Village, by reducing an existing nonconforming use, by preserving natural resources and aesthetic amenities, by promoting safety and convenient access to property, and by enhancing the general welfare of the Village.

Exhibit #7

To Vida and Paul Chenier
Application for Variation at
240 Mills Street

Applicant seeks to subdivide the Subject Property in compliance with the Village's interpretation of the Zoning Code to enable the construction of a single family residence on previously platted and currently vacant Lot 20 of the Subject Property. In order to do so, Applicant seeks the Board's variation of the Code's required area and width of Lot 20 to conform to the identical dimensions of the lots adjacent to and surrounding the Subject Property, including Lot 21. Applicant believes that the specific standards for granting the variations sought in the Application are met, as detailed in Exhibit #11 (Section II, Paragraph 5) of this Application. The Board has authority to grant the relief sought by Applicant. Applicant proposes to demonstrate to the Board that each of the standards articulated as conditions for approval are satisfied by the facts underlying this Application. To that end, Applicant has conferred with legal counsel, engaged the services of a professional architect who also is a resident of the Village, and has met or will meet with abutting neighbors to describe the Zoning Code relief being sought from the Board and to obtain their support of this Application.

Exhibit #8 - Page 1
Vida and Paul Chenier Application

This Trust Agreement, dated this 22nd day of April,

2009, and known as Trust Number 09-3084, is to certify that State Bank of Countryside an Illinois banking corporation, under the laws of the United States of America, and duly authorized to accept and execute trusts within the State of Illinois as Trustee hereunder, is about to be named as a Grantee in a deed of conveyance to the following described real estate in Cook County, Illinois:

LOTS 20 AND 21 IN BLOCK 9 IN JEFFERSON GARDENS, A SUBDIVISION IN THE WEST 1/4 OF SECTION 6, TOWNSHIP 38 NORTH, RANGE 12, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED AUGUST 17, 1929 AS DOCUMENT 10457275, IN COOK COUNTY, ILLINOIS.

PROPERTY ADDRESS: 640 MILLS STREET, HINSDALE, IL 60521
PIN: 18-06-117-013 AND 18-06-117-014-0000

otherwise known as:

Improvements:
and that when it has taken the title thereto, or to any other real estate deceded to it as Trustee hereunder, it will hold it for the uses and purposes, and upon the trusts herein set forth. The following named persons shall be entitled to the earnings, avails and proceeds of said real estate according to the respective interests herein set forth:

PAUL CHENIER AND VIDA CHENIER, HUSBAND AND WIFE, NOT AT JOINT TENANTS, NOT AS TENANTS IN COMMON, BUT AS TENANTS BY THE ENTIRETY, WITH RIGHT OF SURVIVORSHIP. IN THE EVENT OF THE DEATH OF THE SURVIVOR, HIS OR HER INTEREST NOT HAVING BEEN ASSIGNED NOR IN ANY OTHER MANNER DIVESTED, THEN THE BENEFICIAL INTEREST SHALL VEST IN: ANGELIQUE BALUCH, RICARDO OLIVAN, ELIZABETH CHENIER, AND NICHOLAS CHENIER, IN EQUAL SHARES, PER STIRPES.

IT IS UNDERSTOOD AND AGREED between the parties hereto, and by any person or persons who may become entitled to any interest under this trust, that the interest of any beneficiary hereunder shall consist solely of a power of direction to deal with the title to said real estate and to manage and control said real estate as hereinafter provided, and the right to receive the proceeds from rentals and from mortgages, sales or other disposition of said real estate, and that such right in the avails of said real estate shall be deemed to be personal property, and may be assigned and transferred as such; that in case of the death of any beneficiary hereunder during the existence of this trust, his or her right and interest hereunder shall, except as herein otherwise specifically provided, pass to his or her executor or administrator, and not to his or her heirs at law; and that no beneficiary hereunder has, and that no beneficiary hereunder at any time shall have any right, title or interest in or to any portion of said real estate as such, either legal or equitable, but only an interest in the earnings, avails and proceeds as aforesaid. Nothing herein contained shall be construed as imposing any obligation on the Trustee, to file any income, profit or other tax reports or schedules, it being expressly understood that the beneficiaries hereunder from time to time will individually make all such reports and pay any and all taxes growing out of their interest under this Trust Agreement. The death of any beneficiary hereunder shall not terminate the trust nor in any manner affect the powers of the Trustee hereunder. No assignment of any beneficial interest hereunder shall be binding on the Trustee until the original or a duplicate copy of the assignment, in such form as the Trustee may approve, is lodged with the Trustee and its acceptance indicated thereon, and the reasonable fees of the Trustee for the acceptance thereof paid; and every assignment of any beneficial interest hereunder, the original or duplicate of which shall not have been lodged with the Trustee, shall be void as to all subsequent assignees or purchasers without notice.

In case said Trustee shall be required in its discretion to make any advances of money on account of this trust or shall be made a party to any litigation on account of holding title to said real estate or in connection with this trust, on in case Trustee shall be compelled to pay any sum of money on account of this trust, whether on account of breach of contract, injury to person or property, fines or penalties under any law, judgments or decrees, or otherwise, or in case the Trustee shall deem it necessary on account of this trust, to consult or retain counsel and shall thereby incur attorneys' fees, or in the event the Trustee shall deem it necessary to procure insurance for its protection hereunder, the beneficiaries hereunder do hereby jointly and severally agree as follows: (1) that they will on demand pay to the said Trustee, with interest thereon at the highest lawful rate per annum, all such disbursements or advances or payments made by said Trustee, together with its expenses, including reasonable attorneys' fees; (2) that the said Trustee shall not be required to convey or otherwise deal with said property at any time held hereunder until all of said disbursements, payments, advances and expenses made or incurred by said Trustee shall have been fully paid, together with interest thereon as aforesaid; and (3) that in case of non-payment within ten (10) days after demand said Trustee may sell all or any part of said real estate at public or private sale on such terms as it may see fit, and retain from the proceeds of said sale a sufficient sum to reimburse itself for all such disbursements, payments, advances and interest thereon and expenses, including the expenses of such sale and attorneys' fees, rendering the overplus, if any, to the beneficiaries who are entitled thereto. However, nothing herein contained shall be construed as requiring the Trustee to advance or pay out any money on account of this trust or to prosecute or defend any legal proceeding involving this trust or any property or interest thereunder. The sale done by the Trustee with reference to any such legal proceeding shall be to give timely notice thereof to the beneficiaries hereunder after the Trustee is served with process therein and to permit such legal proceeding to be brought or defended in its name, provided that it shall be undetermined in respect thereto in a manner satisfactory to it.

Notwithstanding anything hereinbefore contained, the Trustee, at any time and without notice of any kind, may resign as to all or part of the trust property if the trust property or any part thereof is used, or the use thereof is authorized or contemplated, for any purpose which in the opinion of the Trustee, may subject the Trustee, within its sole determination, to embarrassment, insecurity, liability, hazard or litigation. Such resignation as to all or part of the trust property shall be fully effected by the conveyance of the trust property, or the part thereof as to which the Trustee desires to resign the trust hereunder, by the Trustee to the beneficiaries in accordance with their respective interests hereunder. The Trustee notwithstanding any resignation hereunder, shall continue to have a first lien on the trust property, for its costs, expenses, and attorneys' fees and for its reasonable compensation.

This Trust Agreement shall not be placed on record in the Recorder's Office or filed in the office of the Registrar of Titles of the County in which the real estate is situated, or elsewhere, and the recording of the name shall not be considered as notice or the rights of any person hereunder, derogatory to the title or powers of said Trustee.

Exhibit #8 - Page 2
Vida and Paul Chenier Application

Any corporate successor to the trust business of any corporate trustee named herein or acting hereunder shall become trustee in place of its predecessor, without the necessity of any conveyance or transfer.

The Trustee may at any time resign by sending a notice of its intention so to do by registered or certified mail to each of the then beneficiaries hereunder at his or her address last known to the Trustee. Such resignation shall become effective ten days after the mailing of such notices by the Trustee. In the event of such resignation, a successor or successors may be appointed by the person or persons then entitled hereunder to direct the Trustee in the disposition of the trust property, and the Trustee shall thereupon convey the trust property to such successor or successors in trust. In the event that no successor in trust is named as above provided within ten days after the mailing of such notices by the Trustee, then the Trustee may convey the trust property to the beneficiaries in accordance with their respective interests hereunder and record its trustee's deed or the Trustee may, at its option, file a bill for appropriate relief in any court of competent jurisdiction. The Trustee, notwithstanding such resignation, shall continue to have a first lien on the trust property for its costs, expenses and attorneys' fees and for its reasonable compensation.

Every successor Trustee or Trustees appointed hereunder shall become fully vested with all the estate, properties, rights, powers, trusts, duties and obligations of its, his or their predecessor.

It is understood and agreed by the parties hereto and by any person who may hereafter become a party hereto, or a beneficiary hereunder that said State Bank of Countryside will (subject to the rights of the Trustee as aforesaid) deal with said property or proceeds therefrom only when authorized in writing and that it will (notwithstanding any change in the beneficiary or beneficiaries hereunder, unless otherwise directed in writing by the beneficiaries) on the written direction of

Paul Chenier and Vida Chenier

or such other person or persons as shall be from time to time named in writing by the beneficiary or beneficiaries at the time, make deeds or mortgages or trust deeds (including the waiver of the right of redemption from sale under an order or decree of foreclosure), or otherwise deal with the title in said real estate, or proceeds therefrom, provided, however that the Trustee shall not be required to enter into any personal obligation or liability in dealing with said real estate or to make itself liable for any damages, costs, expenses, fines or penalties, or to deal with the title so long as any money is due to it hereunder. Otherwise the Trustee shall not be required to inquire into the propriety of any such direction.

The beneficiary or beneficiaries hereunder shall in his, her or their own right have the full management of said property and control of the selling, renting and handling thereof, and any beneficiary or his or her agent shall collect and handle the rents, earnings, avails and proceeds thereof, and said Trustee shall have no duty in respect to the management or control of said property or in respect to the payment of taxes or assessments, or in respect to insurance, litigation or otherwise, except on written direction as hereinabove provided, and after the payment in full of all monies necessary to carry out said instructions. No beneficiary hereunder shall have any authority in contract for or in the name of the Trustee or to bind the Trustee personally. If any property remains in this trust twenty years from the date it shall be sold at public sale by the Trustee on reasonable notice in writing, sent by registered or certified mail to each of the then beneficiaries at his or her address last known to the Trustee, and the proceeds of the sale shall be divided among those who are entitled thereto.

At any time and from time to time additional property may be conveyed to the Trustee, and such property and the proceeds thereof shall be held, dealt with and disposed of under the terms of this agreement in the same manner as the property above specifically described. The terms and conditions of the deed by which the property above described, or any deed or deeds by which other property may be conveyed to the Trustee hereunder shall constitute and be construed as part of this agreement.

State Bank of Countryside shall receive for its services in accepting this trust and in taking title hereunder the sum of \$ 100.00 also the sum of \$ 50.00 per year or a sum in conformance with its fee schedules for holding title after the 22nd day of April, 2010 so long as any property remains in this trust; also a regular schedule of fees for making

deeds, mortgages, other instruments as may be required hereunder, from time to time, and it shall receive reasonable compensation for any special services which may be rendered by it hereunder, or for taking and holding any other property which may hereafter be added to it hereunder, which fees, charges or other compensation, the beneficiaries hereunder jointly and severally agree to pay and it is hereby understood and agreed that all such fees and compensations shall constitute a first lien on the real estate and property held hereunder.

May the name of any beneficiary be disclosed to the public? no

Inquiries, bills, legal notices and process shall be mailed to Paul & Vida Chenier

Address 640 Mills St., Phone (630) 667-1090
Hinsdale, IL 60521

ATTEST: [Signature] By: [Signature] STATE BANK OF COUNTRYSIDE

And on this day the said beneficiaries have signed this Declaration of Trust and Trust Agreement in order to signify their assent to the terms

Paul Chenier (SEAL) Address 640 Mills St.
Hinsdale, IL 60521 Phone

Vida Chenier (SEAL) Address (630) 667-1090 Phone

(SEAL) Address Phone

Social Security Number (SEAL) Address Phone

Social Security Number (SEAL) Address Phone

Social Security Number (SEAL) Address Phone

Signatures of persons having Power of Direction only: (SEAL) Address Phone

Social Security Number (SEAL) Address Phone

Social Security Number (SEAL) Address Phone

Social Security Number (SEAL) Address Phone

TRUST NO. 29-5084

Trust Agreement
AND
DECLARATION OF TRUST
STATE BANK OF COUNTRYSIDE
TRUSTEE

STATE BANK OF COUNTRYSIDE
6734 Joliet Road, Countryside, Illinois 60325
708/465-3100

TRUST DEPARTMENT

Exhibit #9 – Page 1

To Vida and Paul Chenier
Application for Variation at
240 Mills Street

Applicant purchased the Subject Property in 2002. At the time of purchase, Lot 21 was developed with a single family residence, which was and is in full conformance with R-4 zoning standards, and in which home Applicant resides. On that date, Lot 20 was and continues to be undeveloped and vacant. However, a previous single family residence straddled the shared Lot 21 and Lot 20 lot line. The then common owner of Lots 20 and 21, which lots were platted in 1929, demolished the previous residence in approximately the year 2000 or 2001, and constructed the current home located entirely on Lot 21.

Applicant purchased the Subject Property and the residence on Lot 21 in anticipation of constructing a residence on Lot 20 that would be occupied by Applicant's adult child and his family, who would serve as care givers to Applicant Vida Chenier, who suffers from health issues.

Notwithstanding the separate platting of Lots 20 and 21, the Village regards them as a single lot for zoning purposes under its interpretation of the Zoning Code. It is therefore the Village's position that in order for Applicant to construct a single family dwelling on vacant Lot 20 (PIN 18-06-117-014; the "Vacant Adjacent PIN"), Lot 20 must be "subdivided" from the declared "single Zoning lot" comprising the Subject Property that is composed of both vacant Lot 20 and developed Lot 21 (PIN 18-06-117-13; the "Residence PIN"). Subdividing the Subject Property – or returning each Lot to their original platted state – and enabling the construction of a residence on vacant Lot 20 in turn requires the grant of the variances sought in this Application. [Please see Village Attorney Memorandum dated April 26, 2017 attached to this Exhibit #9. Applicant is herewith pursuing "Option 2" articulated in page 4 of that Memorandum. However, as previously noted, the Village Attorney erroneously mixes up Lots 20 and 21 in his Memorandum. It is Lot 21 (PIN 8-06-117-013) that contains Applicant's residence. Lot 20 (PIN 8-06-117-013), south of Lot 21, is the vacant lot.]

Compliance with the requirements of the Village's Subdivision Regulations is an arduous process and Applicant respectfully asserts that such regulations were not intended to apply to the circumstances of this Application. The Applicant requests that if the variations sought herein are approved by the Zoning Board of Appeals and by the Village Board of Trustees, such approval include a recommendation to the Village Board of Trustees and the Enforcing Officer that upon division from Lot 21, (a) Lot 20 (the "Vacant Adjacent PIN") be regarded as a legal nonconforming lot of record which may be developed in accordance with Village codes; and, (b) only a final survey of Lot 20 be required for submission to the Enforcing Officer for review and recordation without being heard by the Plan Commission.



20 N. Wacker Drive, Ste 1660
Chicago, Illinois 60606-2903
T 312 984 6400 F 312 984 6444

DD 312 984 6419
mamarrs@ktjlaw.com

15010 S. Ravinia Avenue, Ste 10
Orland Park, Illinois 60462-5353
T 708 349 3888 F 708 349 1506

www.ktjlaw.com

MEMORANDUM

To: Robb McGinnis, Director of Community Development (via email only)
From: Michael A. Marrs
Date: April 26, 2017
Re: Zoning Opinion – 640 Mills Street - Ability to Build a Second Residence

You have informed me that the Property Owner of 640 Mills Street (the "Owner") has recently renewed her inquiry as to her ability to build an additional residence on her property. In response, the Village has asked me to offer my opinion on her request and to provide guidance on the options the Owner has under the Village Code regarding use of her property.

BACKGROUND: As background, the property at 640 Mills Street (the "Property") has two PINS. There is currently a home located entirely on one of the PINS (18-06-117-014; the "Residence PIN"), while the other PIN is adjacent and vacant (18-06-117-013; the "Adjacent PIN"). In a letter dated September 15, 2011, the Owner requested that the Village declare the Adjacent PIN to be a buildable lot separate and apart from the Residence PIN. In a letter dated February 20, 2012, you, as Director of Community Development/Building Commissioner, gave the opinion that while the Owner owned two underlying lots of record (the Residence PIN and Adjacent PIN), the two PINS together constituted a single Zoning Lot for Village zoning purposes, as there had at one time been a home and garage straddling both lots, and it was thus subject to the bulk requirements in Section 3-110 of the Hinsdale Zoning Code, meaning it could only be subdivided and the Adjacent PIN build on if it had dimensions of at least 70' x 125' and square footage in excess of 10,000 square feet. It does not have such dimensions or square footage.

The Owner subsequently sought the opinion of the then-Village Manager who, in a letter dated April 26, 2013 (the "2013 Village Manager Decision"), agreed with your opinion.

In 2015, the Owner sought to appeal the 2013 Village Manager Decision to the ZBA.¹ The ZBA was without jurisdiction to hear that appeal as it was made more than 45 days following the action/decision being appealed as required by § 502 of the Hinsdale Zoning Code. In July 2015, at the direction of the Village, I wrote a letter to the Owner explaining why the appeal could not move forward and setting forth possible zoning relief options that would allow her to accomplish her goal of building a second residence. To my understanding, staff did not hear again from the Owner on these issues until recently.

¹ It is worth noting that the previous owner of the Property had appealed a 2001 staff decision on the exact same issue to the ZBA. The ZBA upheld the staff decision, at which point the previous owner filed a federal lawsuit alleging an equal protection violation. The Village was awarded summary judgment in that case.

RELEVANT CODE PROVISIONS: The following Zoning Code provisions are relevant to this Opinion.

Section 3-110 (Bulk, Space, and Yard Requirements) of the Zoning Code sets forth bulk, space and yard requirements for all four (4) of the single-family residential zoning districts in the Village. Section 3-110, in its "exceptions and explanatory notes" section, refers readers to Section 10-105 of the Zoning Code for lot requirements with respect to "legal, nonconforming lots of record."

Section 10-104 (Precode Structures) generally allows precode structures to be maintained, altered, enlarged, rebuilt, restored and repaired so long as they remain otherwise lawful, allows maintenance, repair, alteration and enlargement of such structures so long as no new nonconformities are created, allows vertical extensions of precode structures in required front or rear yards, and allows, under certain circumstances, horizontal and vertical extensions in required side yards, etc.

Similarly, Section 10-105 (Legal Nonconforming Lots of Record) sets forth an alternative set of lot standards applicable to legal, nonconforming lots within the Village. The standards are an alternative to those set forth in Section 3-110, and relate to maximum elevation, front, back and side yard requirements, total lot area, and lot width and depth. Not all nonconforming lots of record are legal nonconforming lots of record, however, as defined by the Zoning Code.

The terms "Nonconforming Lot of Record" and "Legal, Nonconforming Lot of Record" are defined in Section 12-206 of the Zoning Code, as follows:

Nonconforming Lot Of Record: A lot of record that does not comply with the lot requirements for any use permitted in the district in which it is located.

Nonconforming Lot Of Record, Legal: A nonconforming lot of record that:

A.1. Was created by a plat or deed recorded at a time when the creation of a lot of such size, shape, depth, and width at such location would not have been prohibited by any ordinance or other regulation; and

2. Is located in a residential district and meets the minimum lot area and lot dimension standards of subsection 10-105A of this code, or is located in a district other than a residential district; and

3. Was vacant on June 18, 1988, or became vacant thereafter by reason of demolition or destruction of a precode structure that is not authorized to be rebuilt or replaced pursuant to subsection 10-104C of this code; or

B. Was created pursuant to section 3-110 of this code.

Except as authorized pursuant to section 3-110 of this code, a legal nonconforming lot of record cannot be created by the sale or transfer of property that results in the creation of a nonconforming lot of record or that increases the degree of nonconformity of any existing nonconforming lot of record.

Finally, Section 12-201.C. of the Zoning Code provides the following general prohibition:

No structure, no use of any structure or land, and no lot of record or zoning lot, now or hereafter existing, shall hereafter be established, enlarged, extended, altered, moved, divided, or maintained in any manner, except as authorized by the provisions of this code and except in compliance with the regulations of this code. Without limiting the foregoing, any such activity that would cause any existing structure not to comply with this code or that would create any parcel of land that could not be developed in compliance with this code shall be prohibited.

ANALYSIS: Sections 10-104 (Precode Structures) and 10-105 (Legal Nonconforming Lots of Record) of the Zoning Code are acknowledgments that many structures and lots within the Village predate current zoning requirements, resulting in structures and lots that are not in conformity with the current Zoning Code.

Where a lot includes all or a portion of a precode primary structure, the provisions of Section 10-104 allow the continued viable use of those lots. Where a nonconforming lot is of sufficient size under 10-105, was vacant in 1988, or became vacant thereafter under circumstances which somehow prevented the rebuilding of the previous precode structure, it is a LEGAL nonconforming lot and is eligible for development under Section 10-105. A lot may be subject to either Section 10-104, or Section 10-105. Based on the vacancy requirement in the definition of a legal, nonconforming lot, where a nonconforming lot contains all or a portion of a precode structure, the lot is governed by the precode structure provisions in 10-104, rather than the legal, nonconforming lot of record provisions in 10-105.

Collectively, Sections 10-104 and 10-105 demonstrate an intent to essentially maintain the density of the Village as it existed in 1988. If a precode structure exists on a lot, you can generally continue to utilize the lot for that single-family residential purpose, regardless of its size, under Section 10-104. If you have a lot that appears to have been platted for development, but has never been developed, you can do so under Section 10-105, if certain minimum lot area and dimension and other standards are met. Consistent with the overall scheme of maintaining existing density, the demolition, destruction, or other disposition of a precode structure on a lot made up of multiple lots of record and historically used as a single zoning lot would not cause a property to move from 10-104 to 10-105, except in circumstances where, for whatever reason, 10-104 would prevent the precode structure from being rebuilt. Instead, the owner retains the right to rebuild a single dwelling on the zoning lot. Similarly consistent with the overall scheme created by the Zoning Code is the Village's position that once a lot or collection of lots of record are used as a single zoning lot, they may not thereafter be divided and broken out as multiple lots as of right.

File records at the Village indicate that there was once a precode structure on the Property that spanned the two nonconforming lots. In such a case, both the Residence PIN and the Adjacent PIN constitute a single zoning lot that is subject to the provisions of Section 10-104 of the Zoning Code regarding precode structures. Once demolished, the Owner (or previous owner) had the right pursuant to Section 10-104 to rebuild a single residential structure on the Property. Because the Adjacent PIN on which the Owner now seeks to build an additional residence was either occupied in 1988, or became vacant after 1988 by demolition of a precode structure that was eligible to be rebuilt (and was rebuilt, on the Residence PIN), the Adjacent PIN does not qualify as a legal, nonconforming lot that is eligible for a separate residence.

OPTIONS: In light of the above, two options available to the Owner under the Zoning Code are as follows:

1. Since two years have passed since the previous decision of the Village Manager that the Adjacent PIN was not eligible for a separate residence, the Owner could formally seek a new decision from the Current Village Manager on her right to rebuild on the Adjacent PIN. In the event the Owner disagrees with the decision the Manager reaches, she would then have 45 days to appeal that decision to the ZBA. Note that while a successive application filed more than two years after the final denial of a previous application is allowed under the Zoning Code, an applicant is required to place in the record all evidence available concerning changes of conditions or new facts that have developed since the denial of the first application. See §11-302. If the ZBA ultimately overruled the Staff opinion on the Owner's ability to separately build on the Adjacent PIN, she would have the right to build a residence on the Adjacent PIN; or
2. The Owner could instead seek to subdivide the existing single Zoning Lot and seek a variation from the Section 3-110 requirements that a lot in the R-4 Residential Zoning District have a minimum size of 10,000 square feet and dimensions of at least 70' x 125'. If the variations were granted, and the subdivision approved, a residence could be built on the Adjacent PIN.

cc: Kathleen Gargano, Village Manager (via email)
Lance Malina (via email)



August 16, 2017

Paul & Vida Chenier
640 Mills
Hinsdale, Ill.

Here are your numbers:

Lot area: 60X125 = 7500 SF

FAR Allowed 2975 sf (7500x.25+ 100)

Actual FAR 2050 sf

Building Coverage allowed = 1875 sf (7500 x .25)

Actual Coverage 1727 sf

Side yards code = 18' total , 7' minimum

Actual side yards = 26.7' total, 13.22' minimum

Rear yard code = 25'

Rear yard actual = 26.9'

Front yard = block average = 36.57

Front yard actual = 36.57'

Impervious area = 50% = 3750 sf

Impervious actual = 39% = 2960 sf

This structure conforms in every criteria.

Dennis Parsons - Architect

To Vida and Paul Chenier
Application for Variation at
640 Mills Street

Standards for Variation

(a). Unique Physical Condition. The Subject Property (I.e., Lots 20 and 21) is certainly exceptional compared to other zoning lots subject to the provisions of the Zoning Code applicable to R-4 District properties in Applicant's section of the Village. The variation is being sought because the Village has taken the position that notwithstanding their platting as separate lots, Lots 20 & 21 are considered a "single Zoning lot" under the provisions of the Zoning Code due to the fact that at one time, prior to the Applicants' ownership, there was a home that straddled the two platted Lots. Unlike other zoning lots in the vicinity of the Subject Property, Lots 20 and 21 comprising the Subject Property have two separate PINS (18-06-117-014 and 18-06-117-013, respectively), inasmuch as they were platted as separate zoning lots in 1929. Contributing to the unique physical nature of the "single Zoning lot" Subject Property are the facts that Applicant's residence is located wholly on one of the PINS (18-06-117-013) and conforms to all zoning requirements for a structure on that single lot (please refer to Architect Parson's analysis, Exhibit #10), and the other half of the Subject Property is an adjacent PIN that is vacant. Applicant is not aware of any other "single Zoning lot" in their neighborhood possessing the characteristic that an otherwise legal nonconforming buildable vacant lot cannot be developed by operation of the Zoning Code. The resolution of this anomaly sought by Applicant is that which is suggested by the Village Attorney as "Option 2."

The physical conditions described above and elsewhere in this Application are peculiar to and inherent in the Subject Property. The inability to construct a home on vacant Lot 20 amounts to more than mere inconvenience to the Applicant/owner and does not arise from their personal situation. These circumstances would affect any owner of the Subject Property or of Lot 20, alone. [Note: Village Codes and other governmental laws and regulations would not appear to prevent the sale of patted Lot 20 to a third party as a separate lot. The effect that would have under the Zoning Code for purposes of the buildability of Lot 20 in the Village's view fortunately is beyond the scope of this Application.]

(b). Not Self-Created. None of the foregoing unique physical conditions of the Subject Property were created by action or inaction of Applicant/owner. They existed at the time Applicant purchased the Subject Property in 2002. They were not created by government action without compensation, other than the enactment of the Code at a time when a residence straddled the common lot line of Lots 20 and 21. That residence was demolished by a prior owner. As stated above, the Applicant's home is wholly situated on one PIN (Lot 21) and was so when they purchased the Subject Property. The determination that this is a "single Zoning lot" relates to a condition created by a previous owner over 20 years ago and was a condition not created by the Applicant.

(c). Denied Substantial Rights. Applicant is asking that a variation be granted so that they might subdivide these lots into two lots that are substantially, if not identically, the same as every lot in their neighborhood. Applicant seeks the opportunity to construct a new residence on Lot 20 as a legal nonconforming lot in the same manner as all other residents have been able to do in Applicant's R-4 area of the Village. To deny Applicant that opportunity is to deny them a right enjoyed by many others in the community. Moreover, Lots 20 & 21 taken together as a "single Zoning lot" make up the largest lot by double of any other lot in the vicinity of the Subject Property. The Applicant is asking only for a "subdivision" that returns the "single Zoning lot" Subject Property to the state that has existed since 1929 of two buildable lots of record that are each the size of all of the other buildable, and developed, lots of record in the neighborhood. (Please refer to Jefferson Gardens Plat of W ½ NW ¼ Sec 6-38-12 dated August 17, 1929, attached as part of Exhibit #5.)

(d). Not Merely Special Privilege. Applicant is not asking to enjoy a special right or privilege not enjoyed by owners of lots subject to the same provisions of the Zoning Code. In fact, similar relief has been sought and afforded by the ZBA in at least one other instance. The request is simply to allow the Applicant to create two buildable lots that in every way comport to the neighborhood in which they are located. Applicant merely seeks approval to utilize their property in the same manner as other residents of the Village, and to construct single family residences that are consistent with the objectives of the Plan and Code. Applicant is not pursuing rights not available to other residents or seeking to personally profit from the relief from a strict application of the Village's interpretation of the Zoning Code requested in this Application. Also contributing to the hardship or difficulty caused by the Village's "single Zoning lot" interpretations of the Code is Applicant Vida Chenier's health condition referred to previously. Of course alternatives exist, but Mr. Paul Chenier's work requires frequent extended travel, and Applicant's inability to construct a residence on Lot 20 to provide living accommodations for family members who could offer immediate health care assistance to Mrs. Chenier on an emergency basis creates unique hardship or difficulty in this instance.

(e). Code and Plan Purposes. As detailed elsewhere in this Application, it is respectfully submitted that Code and Plan purposes are best served by the Board's approval of the variances sought by Applicant and the Village's approval of a division of the Subject Property of Lots 20 and 21 as two separate buildable legal nonconforming lots in the R-4 District. Applicant asserts that a denial of the approval sought in the Application may well be adverse to certain of the stated objectives of the Plan and Code. For example, one of the purposes of the Zoning Code is to create and maintain neighborhoods with consistent lot and structure requirements. The variation requested by the Applicant would result in the creation of two buildable lots, and the potential development of the vacant lot, which would be in complete harmony with the general and specific purposes for which the Code and Section 3-110 were enacted.

(f). Essential Character of the Area. The variation, if granted, would allow for the “subdivision” of the declared “single Zoning lot” and the creation of two zoning lots both of which would be in harmony with the surrounding neighborhood. The division of the property will increase property tax revenue for the Village, School Districts and other taxing/levying bodies. The “division” of the property as well as any development of the vacant lot have adequate utility support, would not increase traffic or congestion in the neighborhood and would in no way endanger public health or safety. In short, grant of the requested variance would have none of the consequences enumerated in subparagraphs (1) through (6) of this subsection.

(g). No Other Remedy. To repeat, the Village has taken the position that a condition created by a previous owner of the Subject Property over 20 years ago has resulted in Lots 20 & 21 being considered a “single Zoning lot” under the Code, that a “subdivision” is required, and that such a “subdivision” of the Subject Property may only be allowed if both lots met the conditions set forth in Code Section 3-110. Therefore, in order to subdivide the Property to allow the Applicant to create two lots that are better suited to their neighborhood, and to afford them the same rights as are afforded to other residents of the Village, there is no other remedy available to the Applicant except relief from the lot area and lot width requirements of the Code. Absent this relief, and due to the Village’s reading of the Code, the Applicant (as well as any future owners of the property) would be left with a lot adjacent to their home that must remain forever vacant and entirely out of character with the neighborhood.

For all of the reasons stated above and elsewhere in this Application, only by the grant of the requested variation would Applicant be permitted a reasonable use of the entire Subject Property without adverse consequences to Applicant and potential adverse consequences to the Village and to Applicant’s neighbors.

October 6, 2017

Village of Hinsdale
Zoning Board of Appeals

**Re: 640 Mills Street, Hinsdale, Illinois-Application for Variation
Zoning Calendar No. V-07-17
Supplemental Information**

Chairman and Members of the ZBA:

Thank you for your time at the September 20th pre-hearing on our Application for Variation referenced above. At the pre-hearing, the Board requested certain additional information regarding the basis and support for our Application. We are submitting this letter, the information set out below and the attachments in response to that request and ask that together it supplement and be made part of our Application and the official filing with the ZBA with respect to our request for a variation.

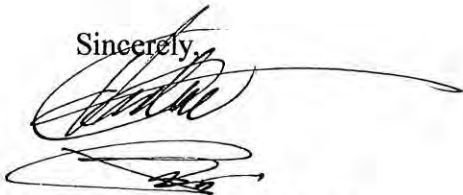
1. We have stated in the Application that it is our intent, should the relief be granted, to sell the south lot (Lot #20) to our adult child for a nominal amount so that they can construct and reside in a home on that lot. Our sole motivation in doing this is to have our adult child next door to provide care for me, Vida Chenier, due to my existing health issues. My husband, Paul Chenier, travels extensively with his job leaving me alone in my home for extended periods of time which is becoming increasingly difficult for me. We both need the assurance of someone living next door who can assist Vida should the need arise. These health concerns are ongoing, significant and likely to become more severe as the years go on. For your reference, I have attached a letter from my physician detailing the nature of my health issues.
2. In addition to the above, it is certainly significant that both Lots (#20 &21) abut Interstate Tollway 294. We have included with this letter several photographs illustrating the unique location of our property and the distinctive nature of our street and neighborhood. As the Board is aware, the Illinois Tollway Authority has plans to expand the Tollway through Hinsdale and that plan has been reported to be moving forward as scheduled. This project will certainly negatively impact homeowners, such as us, that border the Tollway. There are no homes on the east side of our street which is lined with the Tollway sound barrier wall. Any expansion of the Tollway will move that wall closer to the street and to our

property. This is significant in that it highlights the unique nature of our property in the Village. The Tollway expansion will undercut the marketability of our property further illustrating the fact that our goal in requesting a variation is not to enhance the value of our property or to create any personal financial gain. Again, our sole goal is to allow us to use the property to create a family support system for Vida.

3. Finally, we would like to point out that our request is distinguishable from the recent ZBA Case #V-04-17 (436 Woodside, Hinsdale). As we have previously stressed, and unlike that case, we have no financial motivation driving this request. In fact, mainly due to the location of our lot and the publicity given to the plan for the Tollway expansion, our property would be regarded as having little value that could be exploited by anyone, as contrasted with the 436 Woodside property. In addition, and unlike that case, allowing a "subdivision" of the declared "single Zoning lot" at 640 Mills Street would allow the creation of two zoning lots (or restoring the originally platted lots) both of which would be in total harmony with our neighborhood. Finally, in this case and unlike that case, we have the support of our neighbors in our request to allow the variation and "subdivision" of Lots #20 & 21. We will be submitting a neighborhood petition attesting to that at our Public Hearing.

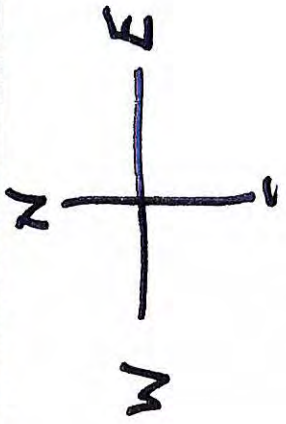
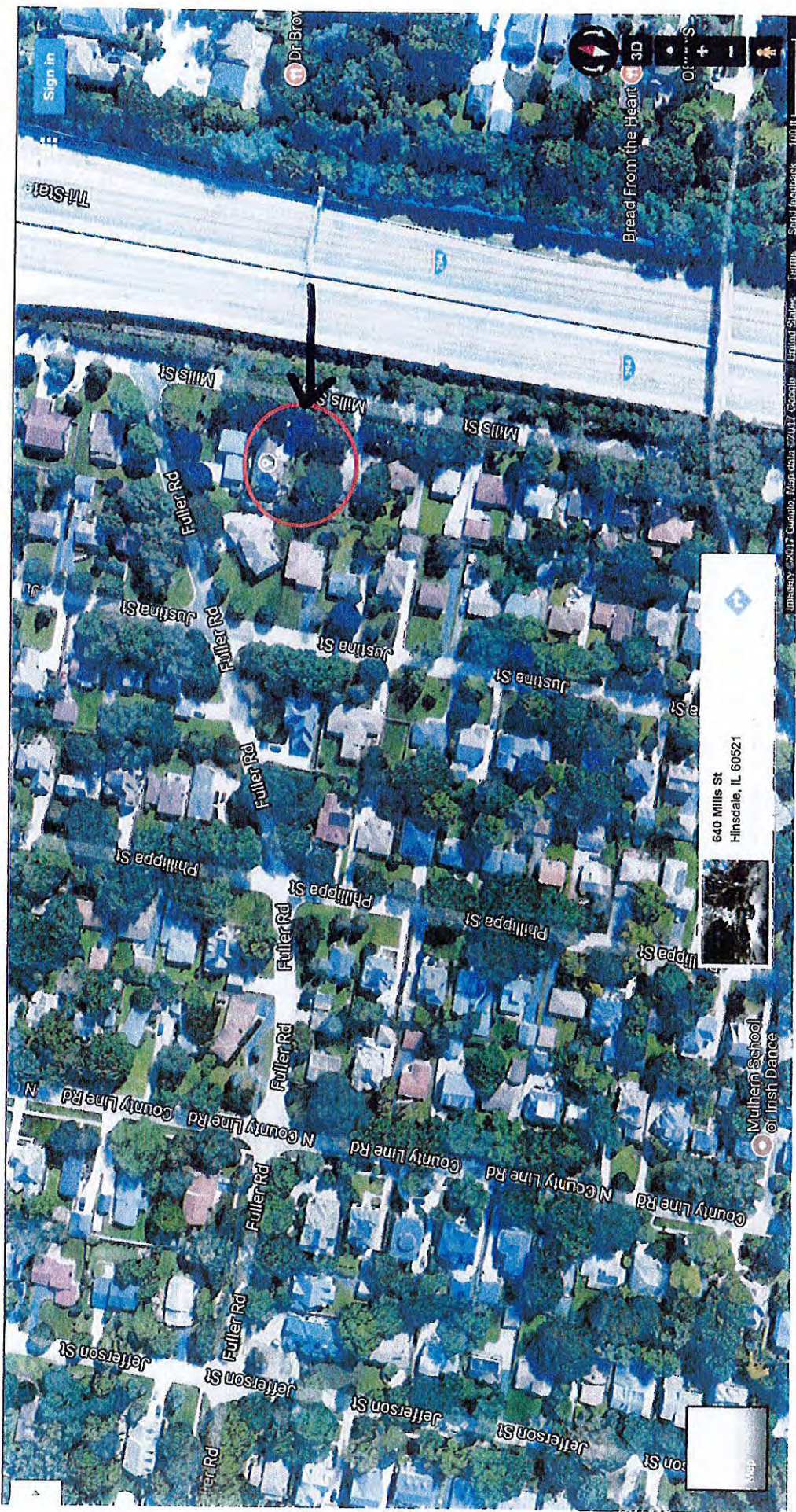
Thank you again for your time and attention to our Application. We look forward to the opportunity to come before you at our Public Hearing on October 18th.

Sincerely,

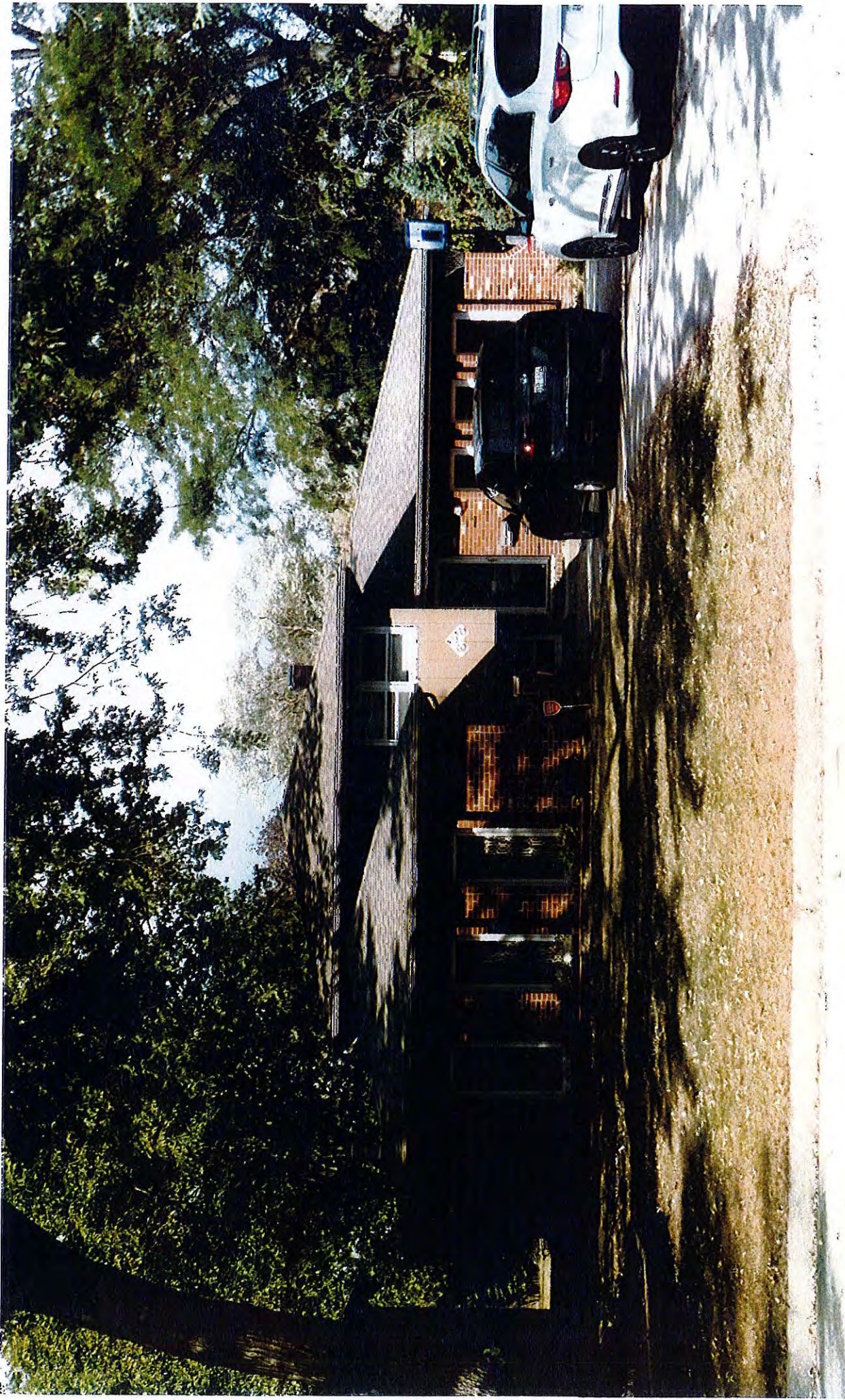
A handwritten signature in black ink, appearing to be 'Paul and Vida Chenier', with a long, sweeping horizontal line extending to the right.

Paul and Vida Chenier





640 MILLS



638 Milk

Next to Vacant Lot

60x125



638 Mills

60x125



60X125

630 Mills



624 Mills

box 125



618 Mills

60x125



60x125

612 Mills



521X09

610 Mills



600 Mills

□ end lot
FARRERMAN



Corner lot
IRREGULAR

642 Miller



Up to Fence expansion of I-294



Wall of I-294

(Right across the street)



expansion will come up to trees — Wall of I-294



Mills ends at Bridge / walkway over I-294 & I-294 Ramp on other end

February 1, 2018

Dear Village Clerk:



Re: 2/6/18 Board of Trustees meeting agenda item regarding ZBA zoning Case #V-07-17 (Vida and Paul Chenier, 640 Mills St.)

The attached hand-delivered letter dated 2/1/18 is addressed or cc'd to the following:

President

Thomas K. Cauley, Jr.

Trustees

Neale Byrnes

Chris Elder

Gerald J. Hughes

Matthew Posthuma

Michael Ripani

Luke Stifflear

Zoning Board of Appeals Chair

Robert K. Neiman

Please include a copy of the letter in the Friday packets sent to each individual listed above.

Also, please hand deliver a copy to Robb McGinnis.

Thank you.

A handwritten signature in black ink, appearing to read "Norm Chimenti".

Norm Chimenti

Attorney for Mr. and Mrs. Chenier

Attachment



Attorneys at Law

CLAUSEN MILLER P.C.
CHICAGO, IL
FLORHAM PARK, NJ
IRVINE, CA
MICHIGAN CITY, IN
NEW YORK, NY

CLAUSEN MILLER LLP
LONDON, ENGLAND



Clausen Miller LLP, LONDON
Clausen Miller P.C.
Grenier Avocats, PARIS
Studio Legale Corapi, ROME
van Clausen-Wittamer-Macnef & Partners, BRUSSELS
Willrich Partnerschaft von Rechtsanwälten mbB, DÜSSELDORF

10 South LaSalle Street • Chicago, IL 60603 • www.clausen.com
Tel: 312.855.1010 • Fax: 312.606.7777

Norman V. Chimenti
Of Counsel
Direct Line: 312.606.7420
Email: nchimenti@clausen.com

February 1, 2018

Thomas K. Cauley, Jr., President, and
Trustees of the Village of Hinsdale
Village of Hinsdale
19 East Chicago Avenue
Hinsdale, IL 60521

Re: Unanimous Findings and Recommendations of ZBA in Case No. V-07-17
Vida and Paul Chenier
640 Mills Street

Dear President Cauley and Village Trustees:

Vida Chenier has rearranged her plans to return from Florida in order to be present at your meeting on February 6th. She would be pleased to answer any additional questions you may have and provide additional information at that time.

As she is currently away from the area, Vida asked me as her legal counsel to write to you on her behalf prior to her appearance on February 6th. I understand you offered comments at the January 23rd meeting that Vida would like to address in this correspondence in the hope that it will aid you in approving the Findings of Fact and Recommendation of the ZBA at your next meeting.

First, please consider that Vida respectfully believes the entire purpose of having a Zoning Board of Appeals is to allow the members of the ZBA – appointed by the Board of Trustees – to become expert in understanding and applying the Zoning Code in a knowledgeable and consistent manner. It seems fair to say that their first duty to residents is protect the Code while at the same time applying it fairly. The ZBA conducted a full public hearing, with sworn testimony and cross examination on the record, and carefully scrutinized all the documents in this case. Based on that scrutiny, its experience and its grasp of the issues, the ZBA unanimously concluded that Vida's Application for variations should be approved. Respectfully, it is hard for Vida and her counsel to understand why the Village Board would not give the greatest weight to the findings of the ZBA that Vida's unique circumstances meet all of the standards for granting

the variation, and that it would not be proper under Hinsdale's Zoning Code as presently written to deny her son the opportunity to build his home on the vacant lot next to hers.

Please bear in mind that the Code recognizes that a strict application of its provisions will sometimes cause individual hardships that the Code, itself, provides a vehicle for remedying. Respectfully, this is not "rule by exception." The Code and its framers – your predecessors in office – intended that there be a mechanism for making exceptions to a strict application of the Code when circumstances warranted that exception. In short, it happens often in any given year, and the drafters of the Zoning Code expected it to happen from time to time.

It should also be respectfully noted, as we believe the Village Attorneys will confirm, findings and determinations of the ZBA stand on their own based on the particular facts and circumstances of each case, alone, and no decision of the ZBA has the force of, or may be used as legal precedent in any other case. The ZBA was well aware of your decision to reverse their conclusions in the 436 Woodside case and your stated reasons for that reversal when it made its unanimous decision in Vida's case. The ZBA members have carefully outlined the differences between the 436 Woodside case and the facts and circumstances of Vida's case. It concluded that all seven criteria for the grant of the variations were met by Vida, notwithstanding its awareness that in the 436 Woodside case some of you "struggled" with the Code's definition of "Not Self-Created" because there exist other ways to prevent a leaking basement or because of that applicant's failure to respond to an offer to buy the property. They took note of the fact that at least one Trustee believed the "No Other Remedy" test had not been met due to the fact that there was a buyer available for the 436 Woodside property. The ZBA also took note of the importance the Trustees placed on what the 436 Woodside neighbors thought and the fact that 20 families had signed a petition opposing the grant of the variations. (I am advised that at your January 23rd meeting the same weight may not have been accorded to how Vida's neighbors feel. We hope you will not diminish the importance of unanimous neighbor support – vs. vociferous Woodside neighbor opposition – in Vida's case.)

Respectfully, there is no buyer waiting in the wings to buy Vida's property in the shadow of the toll road. Vida is not driven by profit motive. All of Vida's neighbors are in favor of granting the variations and allowing Vida's son to build a home on the vacant lot so that his family may be convenient caregivers to Vida. Odd lot dimensions or trees are not the only things that make a lot unique; so does its location. These are not R-1 District lots in the Woodlands – They are relatively small R-4 District lots bordered on the north by a toll road off ramp, on the east by a toll road acoustical wall, and on the south by a pedestrian ramp over the toll road. And, they are lots with exactly the same dimensions of every other interior lot in their neighborhood, and the ZBA found that allowing the variation would keep Vida's lot in harmony with the neighborhood, a feature not present in the 436 Woodlands case.

It is my understanding that at your January 23rd meeting there was talk of considering a text amendment of the Code in lieu of granting zoning variations to Vida to remedy the hardship found to exist by the ZBA. (A text amendment approach was not included in the ZBA's Findings and Recommendations submitted to the Board of Trustees for approval, and it was not recommended by the ZBA as an alternative to the grant of variations to Vida.)

To be sure, there may be aspects of the current Zoning Code that could warrant another look by the Village after years of experience with them in their application, such as the concepts and ramifications of legal nonconforming lots and the Code treatment of separately platted lots as a single lot because at some point in their history a single structure spanned more than one platted lot. Please consider that in fact, a majority of the platted lots in Hinsdale have been rendered as legal nonconforming lots by prior legislative action. That anomaly occurs by the stroke of a pen when the Village years ago legislated lot minimum dimensions and sizes that are greater than those originally platted for legal and then conforming lots in multiple sections of the community (such as in Vida's neighborhood that was platted in 1929). Indeed, when one overlays that extraordinary feature of private lots in the Village with the contrived zoning concept that once a structure encompasses more than one platted lot, those separately platted lots become one lot for all zoning purposes, one can indeed anticipate some bizarre unanticipated future results over the course of time.

Text amendments to complex, interdependent sections of the Zoning Code take months, if not years, to figure out and to go through public hearing and legislative processes – as they should to get them right and to properly serve the public interest and public sentiment. And, months from now, Vida's son and caregiver as a result of new Zoning Code language may be able to build his house next to Vida's as a matter of right without the need for a zoning variation. But, respectfully, here's what's wrong with that picture:

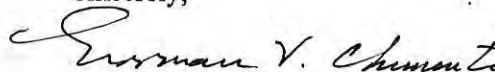
- Such an approach undermines the validity of the process built into the Code for addressing unforeseen hardships in a reasonable length of time and at reasonable expense;
- Such an approach negates the standards and considerations that the Code spells out for grant of relief from existing provisions of the Code;
- As reflected in the record of the ZBA's proceedings, Vida exactly followed the course charted for her by the Village President and the Village Attorney more than a year ago, without dissent from the Trustees, to obtain prompt zoning relief as contemplated by the Code, and, she was told, without the need to hire an attorney; and,
- Vida doesn't have months to wait for Zoning Code modifications that may or may not address the specific circumstances of her property. As medically certified and submitted to the ZBA, Vida is disabled by a serious and dangerous physical condition that warrants the Village's prompt accommodation of her need for the availability of emergency care from loved ones in close proximity to her place of residence in Hinsdale.

Page 4
February 1, 2018

For all of these reasons and others, Vida hopes that at your meeting on February 6th you will approve and adopt the Findings and Recommendations in Vida's case as written. It is her hope that the above commentary will be useful to you when you again address this matter on next week's agenda.

Thank you for your consideration, gentlemen. It is greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Norman V. Chimenti". The signature is fluid and cursive, with the first name "Norman" being the most prominent part.

Norman V. Chimenti

NVC/mp

cc: Ms. Vida Chenier
Mr. Paul Chenier
Ms. Laura LaPlaca
Mr. Robert Neiman, ZBA Chair

REQUEST FOR BOARD ACTION
Community Development

AGENDA SECTION: Second Reading – ZPS

SUBJECT: Exterior Appearance/Site Plan for Renovation of former GM facility
336 E. Ogden Avenue, Bill Jacobs Land Rover Dealership relocation
Case A-29-2017 – B-3 General Business District

MEETING DATE: February 6, 2018

FROM: Chan Yu, Village Planner

Recommended Motion

Approve an Ordinance approving a Site Plan and Exterior Appearance Plan for an auto dealership - Bill Jacobs Land Rover at 336 E. Ogden Avenue.

Background

The Village of Hinsdale has received an Exterior Appearance/Site Plan review application from Mr. Peter Nagel, Project Designer on behalf of the Bill Jacobs Group, requesting approval to renovate the former GM training facility at 336 E. Ogden Avenue. The request is for the Hinsdale Land Rover dealership at 300 E. Ogden Avenue to relocate to 336 E. Ogden Avenue. Auto dealerships are a permitted use in the B-3 General Business District.

Per the applicant, the subject property is 157,687 SF, which is 3.62 acres. The existing GM training facility building is a 1-story, 20-foot tall building with a building footprint of 37,115 SF (.23 floor area ratio). The proposed plan will primarily affect the front building façade, and reduce the building footprint slightly to 36,955 SF. Currently, there is a canopy feature that extends past the brick façade wall at the west of the building. The applicant plans to reconstruct the canopy area, to be flush with the wall by reducing the canopy overhang, but increasing the height 2-inches to match the current building height of 20 feet. Thus, the front yard setback will not change. The rear and side yard setbacks will not be affected since the plan will not expand the existing height or building envelope. Of note, the current bulk requirements would permit a new building 30 feet tall/2-stories, and a .50 floor area ratio.

The elevation plan includes new sunshine gray metal panels, horizontal in nature, on the north, east and west elevations, and painting the existing brick walls gray. Installation for new planar glazing windows are shown on the north (front façade), and replacing the existing overhead doors on the east and west façades. Per the noise concerns expressed at the neighborhood and Plan Commission (PC) meetings, the overhead service doors on the south elevation will be sealed off by brick.

The site plan shows a new resin walkway with a green hedge between the front façade and sidewalk on Ogden Avenue. The landscape plan references two trees in the front yard to be removed, along with four dead trees on the west side yard. There will be new trees planted for a net zero loss in trees. The site plan will utilize the existing parking lot, however, with newly added interior green island plantings. The total lot coverage will be reduced slightly by 1.1 percent, and there will be a reduction of 21 parking spaces. The existing subject property perimeter green space will be preserved and maintained at its current size and setback.

There is an existing fence along the southeastern portion of the subject property, between Oak Street and Franklin Street that is adjacent to the residential (R-4) zoning district to the south. The plan includes a continuous row of 10 feet tall (but can grow up to 15 feet) arborvitae hedge for the entire length of the south fence. The applicant is supportive for, in particular, the Hetz Wintergreen arborvitae, as recommended by the Village Arborist. The advantages of the Hetz Wintergreen includes a more upright habit, single stem nature to reduce the issues with snow and ice loading, and is more tolerant to shade and difficult soil conditions. The proposed fence/barrier, after the January 23, 2018, Village Board meeting, is an 8-foot tall, 5-inch thick, 500-foot long AFTEC barrier in stacked stone or ashlar patterned precast concrete, in a gray color, along the south property line.

A building floorplan is included, and shows how the existing building will be utilized for the new Land Rover dealership. The floorplan legend references space for showrooms, sales offices, parts storage, service reception and service areas. Scaled drawings of cars are also shown to give spatial context. The photometric site plan shows the locations for the wall packs and light pole fixtures on the subject property, as well as the foot-candle lighting levels. It is code compliant, and the light fixtures in the parking lot have a dimming function.

The public meeting notice requirements have been followed per section 11-604(E), since the nonresidential parcel is within 250 feet from a single-family zoning district. It abuts the R-4 Single Family Residential District to the south. There have been 3 neighborhood meetings throughout the PC meetings, on September 8, 2017, October 2, 2017, and October 30, 2017. The applicant presented the plans, revisions and answered questions by the neighbors on Franklin and Oak Street and staff at the meetings.

Discussion & Recommendation

At the PC meeting on September 13, 2017, the architect, Jerry Mortier, on behalf of the applicant, reviewed the site plan and building plans. He stated that the building envelope and parking lot will essentially stay the same. The façade of the building and the floorplan will be redeveloped to Land Rover specifications. He also reviewed the parking lot, fence and lighting on the site plan. He presented two optional fence heights, 6 feet or 8 feet tall, whichever would best suit the community. He also stated that Land Rover will not use the existing PA system and switch to Nextel Radio devices. The number of light poles in the lot would remain the same and the locations were presented to the PC.

During the public comment period of the PC meeting on September 13, 2017, there were approximately 5 neighbors who live in the residential neighborhood south of the subject property who expressed concerns over the proposal. The concerns focused on the sound of the additional traffic, equipment and tire sounds coming from the overhead door facing south, where serviced cars would enter and exit to an area with 19 car lifts and a car wash space. The function and aesthetics of the southern property line fence, neighborhood "test drives" and sidewalk safety concerns were also voiced by the neighbors. Delivery times for parts and cars were also asked about by the neighbors, and some neighbors reported that the current Land Rover site receives deliveries at 2 AM.

The applicant requested to continue the agenda item for the November 8, 2017, PC meeting to host a third neighborhood meeting on October 30, 2017, to review changes based on the

concerns raised at the second neighborhood meeting on October 2, 2017. A summary of the concerns raised by the neighbors at the September 13, 2017, PC meeting and both aforementioned October meetings were provided in Attachment 7 (Neighborhood/Residents' Concerns and Applicant Modification Summary) for the January 23, 2018, Board meeting.

At the November 8, 2017, PC meeting, the PC Chairman and PC, in general, expressed that they are happy about the dialog between the applicant, neighbors and staff. The PC added that they appreciate the changes the applicant has made, per the neighborhood meetings and discussions, and believe the only fundamental issue appears to be the fence/barrier/wall for the south property line.

The PC **unanimously approved** the exterior appearance/site plan application as presented, 7-0 (1 absent, 1 abstained- due to the proximity to the subject property), subject to continued discussion among the applicant, neighbors and Village to try to reach a mutually agreed upon solution relative to the barrier, and with the following specific Plan Commission recommendations:

1. That the barrier be a precast or cast-in-place concrete or equivalent barrier along the entire property line between the property and neighbors;
2. That the landscaping be revised to include a mix of species and the Site Plan revised to reflect 10-foot arborvitaes;
3. That exterior lights be dimmed to security levels no later than one (1) hour after closing; and
4. That the barrier be placed at the highest available point along the property perimeter.

Village Board and/or Committee Action

At the January 23, 2018, Board of Trustees meeting, the applicant presented the request with their architect and sound study consultant. There were neighborhood residents who stated their concerns in regards to lighting, the proposed perimeter fence/wall and landscaping. The Village Board moved the item forward for Second Reading for further discussion.

Documents Attached

Ordinance

1. Revised Photometric Plan, Landscape Plan and Barrier Wall (applicant email 02.02.18)

The following related materials were provided for the Board of Trustees of this item on January 23, 2018, and can be found on the Village website at:

http://www.villageofhinsdale.org/document_center/VillageBoard/2018/VBOT%2001%2023%2017%20packet.pdf

Exterior Appearance Application Request and Exhibits

Zoning Map and Project Location, Birds Eye View Map, Street View of 336 E. Ogden Avenue

Approved Findings and Recommendations (01.10.18 PC Meeting)

Resident Concern letters and emails

Neighborhood/Residents' Concerns and Applicant Modification Summary

VILLAGE OF HINSDALE

ORDINANCE NO. _____

**AN ORDINANCE APPROVING A SITE PLAN AND EXTERIOR APPEARANCE PLAN
FOR AN AUTO DEALERSHIP –
BILL JACOBS LAND ROVER – 336 E. OGDEN AVENUE**

WHEREAS, Mr. Peter Nagel, Project Designer on behalf of the Bill Jacobs Group (the “Applicant”), has submitted an application (the “Application”) seeking site plan and exterior appearance plan approval for an auto dealership - Bill Jacobs Land Rover - at 336 E. Ogden Avenue (the “Subject Property”). The Subject Property is legally described in **Exhibit A** attached hereto and made a part hereof; and

WHEREAS, the Subject Property is located in the Village’s B-3 General Business District and is currently improved with a former General Motors training facility. The Applicant proposes to redevelop the existing training facility site to Land Rover specifications (the “Proposed Redevelopment”). The existing General Motors training facility building is a 1-story, 20-foot tall building with a building footprint of 37,115 SF (.23 floor area ratio). The proposed plan will primarily affect the front building façade, and reduce the building footprint slightly to 36,955 SF. Currently, there is a canopy feature that extends past the brick façade wall at the west of the building. The applicant plans to reconstruct the canopy area, to be flush with the wall by reducing the canopy overhang, but increasing the height 2-inches to match the current building height of 20 feet. The Applicant proposes to provide new sunshine gray metal panels horizontal in nature, on the north, east, and west elevations, paint the existing brick walls grey, install landscaping, install a new resin walkway, and seal off the four existing overhead doors on the south elevation of the Subject Property. The Proposed Redevelopment is depicted in the Site Plans and Exterior Appearance Plans attached hereto as **Exhibit B** and made a part hereof; and

WHEREAS, the Application has been referred to the Plan Commission of the Village and has been processed in accordance with the Hinsdale Zoning Code (“Zoning Code”), as amended; and

WHEREAS, on September 13, 2017, the Plan Commission of the Village of Hinsdale reviewed the Application at a public meeting pursuant to notice given in accordance with the Zoning Code; and

WHEREAS, the Plan Commission, after considering all of the testimony and evidence presented at the public meeting, recommended approval of the proposed exterior appearance plan and proposed site plan, subject to certain conditions, on a vote of seven (7) ayes, zero (0) nays, one (1) absent, and one (1) abstention, as set forth in the Plan Commission’s Findings and Recommendation in this case (“Findings and Recommendation”), a copy of which is attached hereto as **Exhibit C** and made a part hereof. The Plan Commission has filed its report of Findings and Recommendation

regarding the approval sought in the Application with the President and Board of Trustees; and

WHEREAS, the President and Board of Trustees have duly considered the Findings and Recommendation of the Plan Commission, and all of the materials, facts and circumstances affecting the Application, and find that the Application satisfies the standards established in subsection 11-604F of the Zoning Code governing site plan approval, and 11-606E of the Zoning Code governing exterior appearance review, subject to the conditions stated in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Hinsdale, DuPage and Cook Counties and State of Illinois, as follows:

SECTION 1: Recitals. The foregoing recitals are incorporated into this Ordinance by this reference as findings of the President and Board of Trustees.

SECTION 2: Approval of Site Plan and Exterior Appearance Plan. The Board of Trustees, having considered the materials, facts and circumstances affecting the Application, and having received additional input on, among other things, sound, lighting, landscaping and the barrier between the Subject Property and the adjoining residential area, and acting pursuant to the authority vested in it by the laws of the State of Illinois and Sections 11-604 and 11-606 of the Hinsdale Zoning Code, approves the Site Plan and Exterior Appearance Plan attached to, and by this reference, incorporated into this Ordinance as **Exhibit B** (the "Approved Plans"), relative to the Proposed Addition, subject to the conditions set forth in Section 3 of this Ordinance.

SECTION 3: Conditions on Approvals. The approvals granted in Section 2 of this Ordinance are expressly subject to all of the following conditions:

A. **Site Specific Conditions:**

1. The lighting of the parking lot will be reduced to security levels one hour after closing but no later than 9 p.m. Security levels are defined as 15,000 lumens per fixture. The adjacent neighbors, Village and Applicant agree to meet, if deemed necessary by any party, thirty (30) days after the lights are first in use in order to evaluate and assess the impact of the lights and to determine whether modifications are necessary.
2. The lighting on the lot of the Subject Property shall be 3,000 kelvin rather than the previously discussed 4,000 kelvin.
3. The lighting plans approved by the Plan Commission and submitted to the Board of Trustees for consideration at the Board's January 23, 2018 meeting, copies of which are attached hereto as part of **Exhibit B**, are approved with the change in lighting levels from 4,000 kelvin to 3,000 kelvin, as noted in A.2. above. No fixture on

the site shall exceed 60,000 lumens. Any additions and/or modifications (other than lighting level decreases) to the approved lighting plan, as amended, shall be considered and processed as major adjustments pursuant to the Village's site plan major adjustment process and shall include a notification to the neighbors within 250 feet of the Subject Property.

4. The existing (*Euonymus alatus*) bushes on the east side of the lot shall be maintained at a minimum height of eight (8) feet. The plants would also be pruned back from the sidewalk on Oak Street to improve pedestrian access and invigorate interior growth as well.
 5. The Applicant shall install an eight (8) foot tall, five (5) inch thick, five hundred (500) foot long AFTEC barrier in Stacked Stone or Ashlar patterned precast concrete, in a gray color, along the south property line. The barrier will be placed at the highest available point along the property perimeter.
 6. The Applicant shall provide landscaping consistent with the landscaping plan submitted to the Board of Trustees for consideration on January 23, 2018 and attached hereto as part of **Exhibit B**. The Applicant shall work with the Village Arborist and the adjacent neighbors to achieve a budget-neutral mix of arborvitae and evergreen trees along the south wall. The arborvitae shall be ten (10) feet tall when planted. Land Rover shall work with the Village on tree replacement along the south property line due to the construction of the AFTEC barrier.
 7. Certain residents have expressed concerns about potential noise created by the Applicant's HVAC system. The Applicant has not yet designed or installed its HVAC system. After Applicant's HVAC system is installed and operational, any resident who believes the system is too loud may raise the issue directly with the Board of Trustees.
- B. Compliance with Plans. All work on the exterior of the Subject Property shall be undertaken only in strict compliance with the Approved Plans attached as **Exhibit B**.
- C. Compliance with Codes, Ordinances, and Regulations. Except as specifically set forth in this Ordinance, the provisions of the Hinsdale Municipal Code and the Hinsdale Zoning Code shall apply and govern all development on, and improvement of, the Subject Property. All such development and improvement shall comply with all Village codes, ordinances, and regulations at all times.

- D. Building Permits. The Applicant shall submit all required building permit applications and other materials in a timely manner to the appropriate parties, which materials shall be prepared in compliance with all applicable Village codes and ordinances.

SECTION 4: Violation of Condition or Code. Any violation of any term or condition stated in this Ordinance, or of any applicable code, ordinance, or regulation of the Village, shall be grounds for rescission by the Board of Trustees of the approvals set forth in this Ordinance.

SECTION 5: Severability and Repeal of Inconsistent Ordinances. Each section, paragraph, clause and provision of this Ordinance is separable, and if any section, paragraph, clause or provision of this Ordinance shall be held unconstitutional or invalid for any reason, the unconstitutionality or invalidity of such section, paragraph, clause or provision shall not affect the remainder of this Ordinance, nor any part thereof, other than that part affected by such decision. All ordinances, resolutions or orders, or parts thereof, in conflict with the provisions of this Ordinance are to the extent of such conflict are hereby repealed.

SECTION 6: Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication in the manner provided by law.

ADOPTED this _____ day of _____, 2018, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED by me this _____ day of _____, 2018, and attested to by the Village Clerk this same day.

Thomas K. Cauley, Jr., Village President

ATTEST:

Christine M. Bruton, Village Clerk

ACKNOWLEDGEMENT AND AGREEMENT BY THE APPLICANT TO THE CONDITIONS OF THIS ORDINANCE:

By: _____

Its: _____

Date: _____, 2018

EXHIBIT A

LEGAL DESCRIPTION OF THE SUBJECT PROPERTY

PARCEL 1:

LOTS 14, 15, 16 AND LOT 71 (EXCEPT THE SOUTH 60 FEET AND EXCEPT THE WEST 30 FEET THEREOF) IN HINSDALE HIGHLANDS, BEING A SUBDIVISION OF PART OF THE NORTHEAST 1/4 OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED APRIL 8, 1922 AS DOCUMENT 155000, IN DUPAGE COUNTY, ILLINOIS.

PERMANENT INDEX NUMBER: 09-01-211-002

PARCEL 2:

A PART OF THE NORTHEAST 1/4 OF SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS:

COMMENCING ON THE EAST LINE OF SAID NORTHEAST 1/4 279 FEET SOUTH OF THE NORTHEAST CORNER OF SAID QUARTER SECTION; THENCE SOUTH 79 DEGREES 48 MINUTES WEST 938.41 FEET TO THE NORTHWEST CORNER OF LOT 16 IN HINSDALE HIGHLANDS, FOR A POINT OF BEGINNING; THENCE SOUTH PARALLEL WITH THE EAST LINE OF SAID QUARTER 300 FEET; THENCE SOUTH 79 DEGREES 48 MINUTES WEST 200 FEET; THENCE NORTH PARALLEL WITH THE EAST LINE OF SAID NORTHEAST 1/4 300 FEET TO AN IRON STAKE ON THE SOUTH LINE OF OGDEN AVENUE; THENCE NORTH 79 DEGREES 48 MINUTES EAST 200 FEET TO THE POINT OF BEGINNING, IN DUPAGE COUNTY, ILLINOIS

PERMANENT INDEX NUMBER: 09-01-211-001

PARCEL 3:

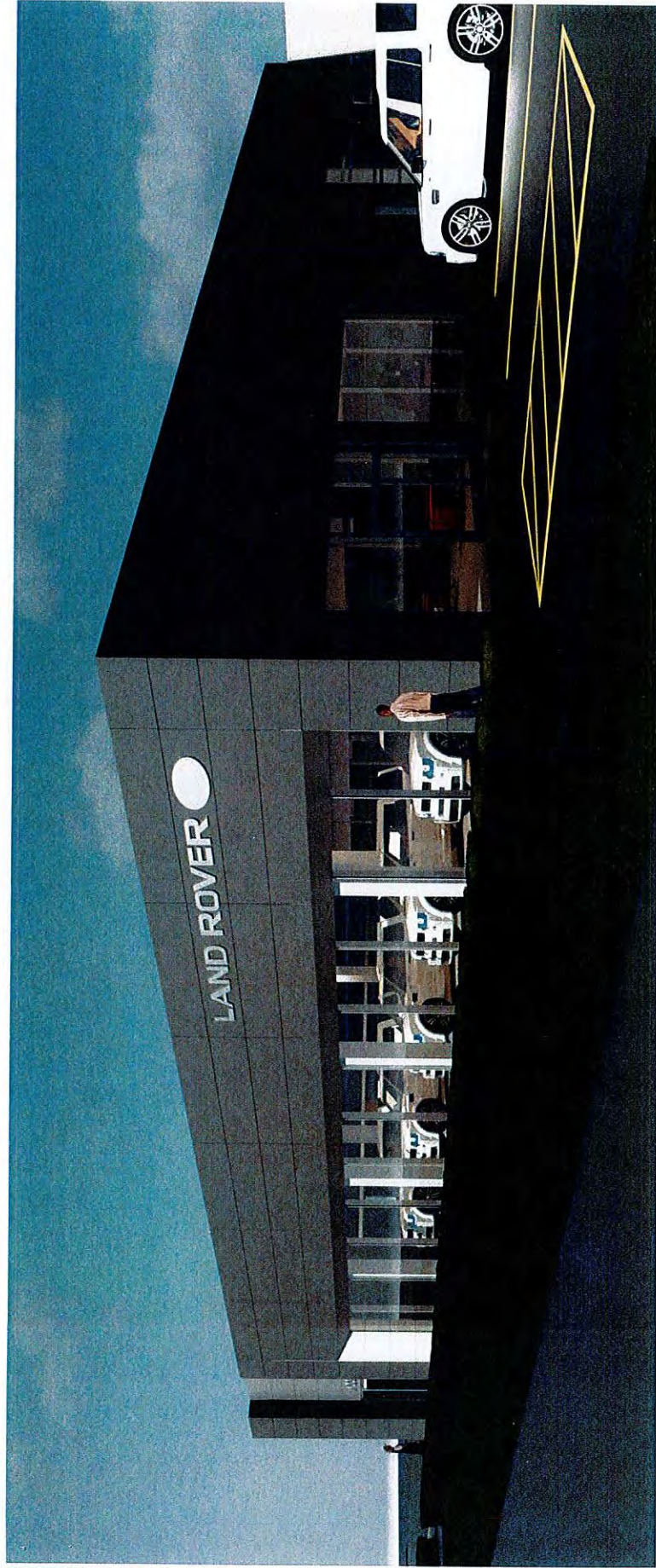
LOT 13 AND THE SOUTH 60 FEET OF LOT 71 (EXCEPT THE WEST 30 FEET THEREOF TAKEN FOR A PUBLIC STREET) IN HINSDALE HIGHLANDS, BEING A SUBDIVISION OF PART OF THE NORTHEAST 1/4 SECTION 1, TOWNSHIP 38 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED APRIL 8, 1922 AS DOCUMENT 155000, IN DUPAGE COUNTY, ILLINOIS.

PERMANENT INDEX NUMBER: 09-01-211-003 = LOT 13

PERMANENT INDEX NUMBER: 09-01-211-004 = SOUTH 60 FEET OF LOT 71

EXHIBIT B

**APPROVED SITE PLANS AND EXTERIOR APPEARANCE PLANS
(ATTACHED)**



1. SCHEMATIC FLOOR PLAN
2. SCHEMATIC ELEVATIONS
3. EXISTING ALTA SURVEY
4. ARCHITECTURAL SITE PLAN
5. PHOTOMETRIC SITE PLAN
6. LANDSCAPE PLAN
7. PROPOSED FENCE
 - A. COMPOSITE FENCE
 - B. SIMTEX ACOUSTIC FENCE
 - C. CEDAR FENCE

THE REDMOND COMPANY
 ARCHITECTURAL
 • CONSULTING
 • CONSTRUCTION MANAGEMENT
 • GENERAL CONTRACTING
 10000 14th Street, Suite 100
 Redmond, Oregon 97756
 Tel: 503.863.3400 Fax: 503.863.3414
 www.redmondco.com

Jacobs Land Rover

Plan Commission Submittal

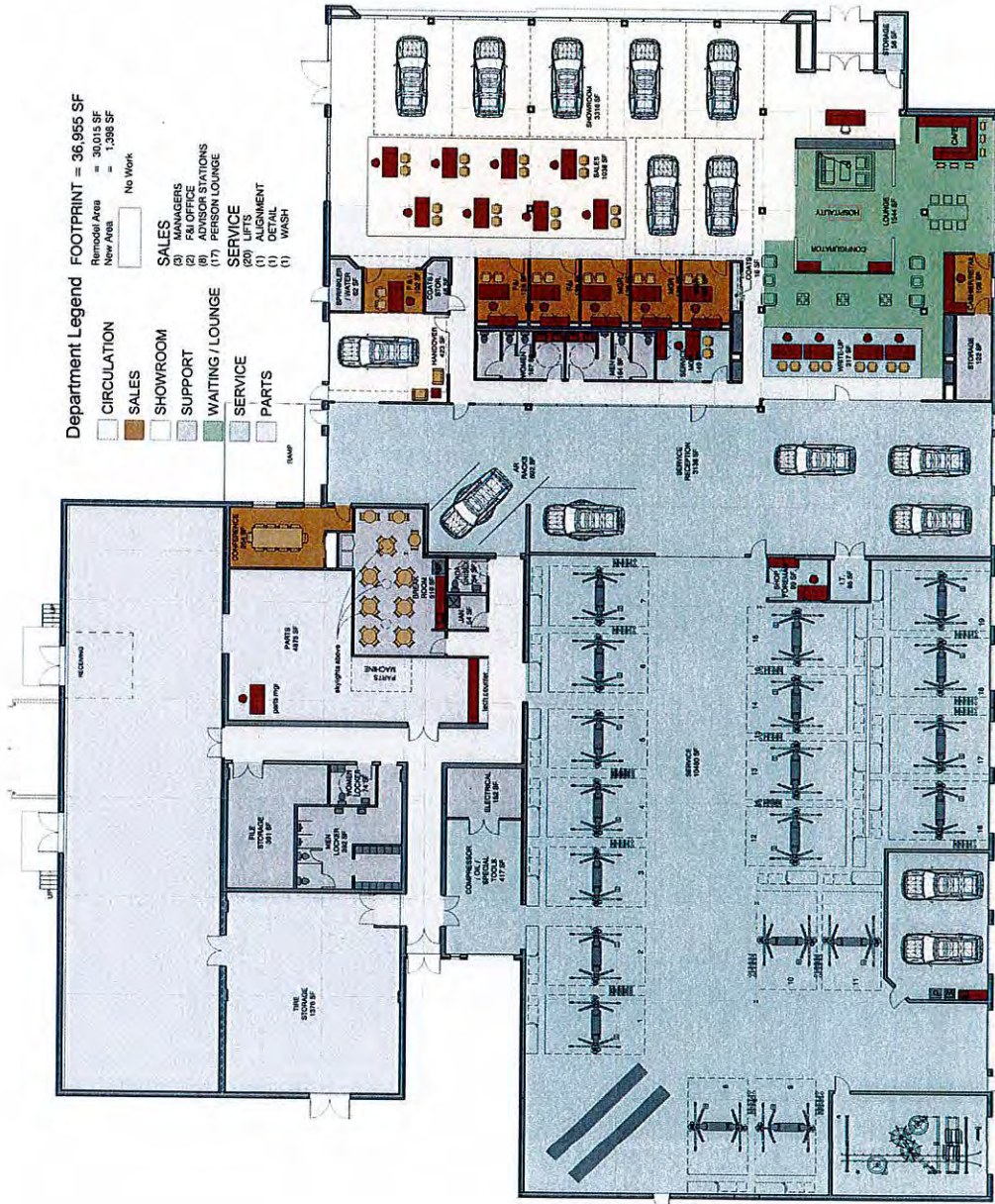
11.08.2017

17004

Department Legend FOOTPRINT = 36,955 SF
 Remodel Area = 30,015 SF
 New Area = 1,398 SF
 No Work

CIRCULATION
 SALES
 SHOWROOM
 SUPPORT
 WAITING / LOUNGE
 SERVICE
 PARTS

SALES
 (3) MANAGERS
 (2) FBI OFFICE
 (1) PERSONAL LUNGE
 (17) PERSON LUNGE
 SERVICE
 (20) LITS
 (1) ALIGNMENT
 (1) DETAIL
 (1) WASH



Jacobs Land Rover

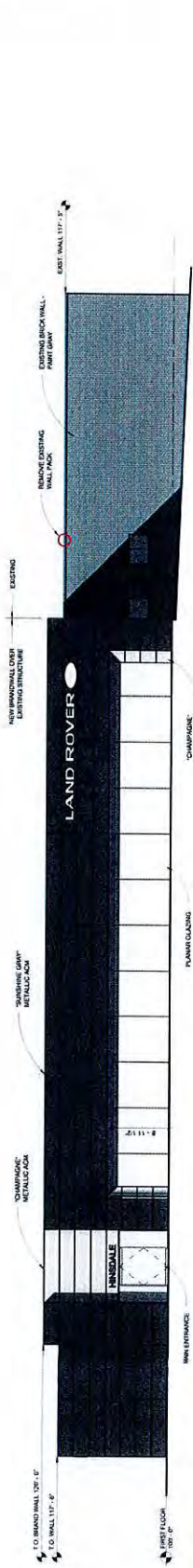
First Floor - Option K

AUTHORIZATION
 SIGNATURE

DATE
 11/08/2017
 PROJECT: JACOBS LAND ROVER
 CONSULTING: MANAGEMENT
 10228 N.W. 40th Street, Suite 200
 Fort Lauderdale, FL 33309
 Tel: 754.541.9500 Fax: 754.541.9514
 www.jacobsmanagement.com



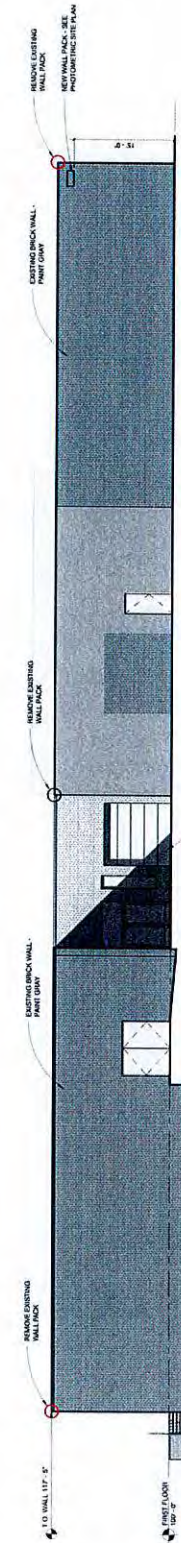
THE REDMOND COMPANY
 10228 N.W. 40th Street, Suite 200
 Fort Lauderdale, FL 33309
 Tel: 754.541.9500 Fax: 754.541.9514
 www.jacobsmanagement.com



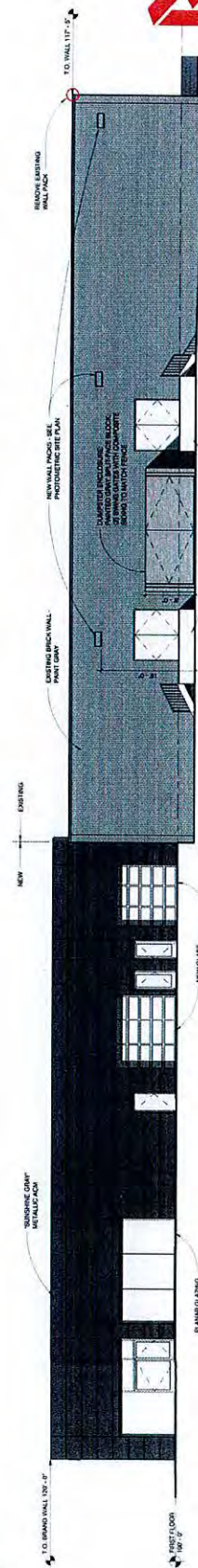
1 NORTH ELEVATION - PROPOSED



2 EAST ELEVATION - PROPOSED



3 SOUTH ELEVATION - PROPOSED



4 WEST ELEVATION - PROPOSED



THE REDMOND COMPANY
10000 N. 10TH AVENUE, SUITE 100
DENVER, CO 80231
TEL: 303.733.1313
WWW.REDMOND.COM

Jacobs Land Rover

Exterior Elevations

11.02.2017



bioRxiv preprint doi: <https://doi.org/10.1101/2017.05.05.132133>; this version posted May 5, 2017. The copyright holder for this preprint (which was not certified by peer review) is the author/funder, who has granted bioRxiv a license to display the preprint in perpetuity. It is made available under aCC-BY-NC-ND 4.0 International license.

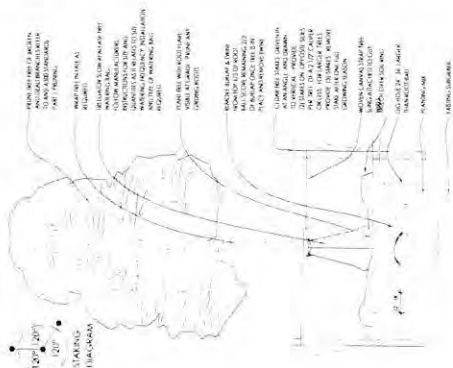
Date	Number	Description
08/14/17		Client Review Subtotal
08/15/17		Plan Commission Subtotal
08/14/17		Revisions Based on Client Comments
08/01/17		Revisions Based on Staff Comments
		Client/Staff Comments Based on Decisions
09/29/17		Actual cost
		Revisions Based on Staff & Client Comments
		Actual cost
11/01/17		Revisions Based on Client Comments
		Actual cost
		Revisions Based on Client Comments

COPYRIGHT © 1996 Landscape Design, Inc. 2007
ALL RIGHTS RESERVED.
THIS DRAWING IS NOT TO BE REPRODUCED,
MANAGED, COPIED OR ASSIGNED TO ANY THIRD
PARTY IN ANY FORM OR MANNER WITHOUT
FIRST OBTAINING THE EXPRESS WRITTEN
PERMISSION OF the Landscape Design, Inc. THE
FIRM AGREES TO INDEMNIFY AND HOLD THE
CLIENT HARMLESS FROM ANY AND ALL
DAMAGES, LIABILITY, UP COSTS OF DEFENSE,
ATTORNEY'S FEES AND COSTS OF DEFENSE,
ARISING FROM ANY CHANGE OF ALTERNATIVE
SOLUTION BY ANYONE OTHER THAN THE
LANDSCAPE DESIGN, INC. FOR ANY REASON
OF THE DRAWING, DESIGN OR FOR ANY OTHER

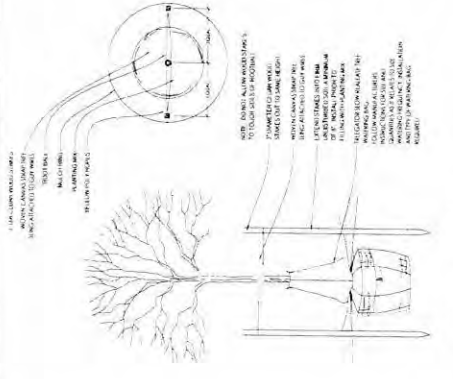
PROPOSED LANDSCAPE PLAN
PLANNING DETAILS

Order of Drawing	10/03/17
scale	As Noted
drawn by	MCD
Job Number	117-053

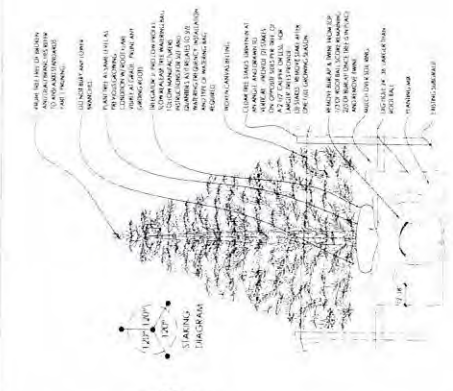
LSP1.2

DECIDUOUS TREE STAKING
PARKING ISLAND/RESTRICTED AREAS

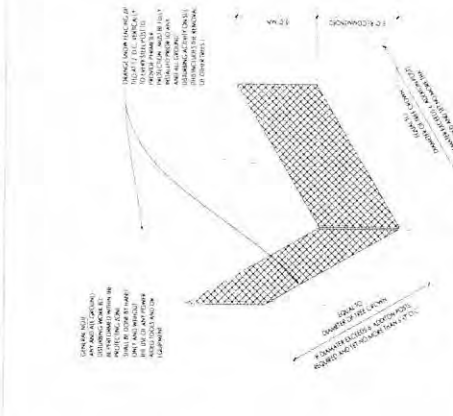
1 DECIDUOUS TREE PLANTING DETAIL



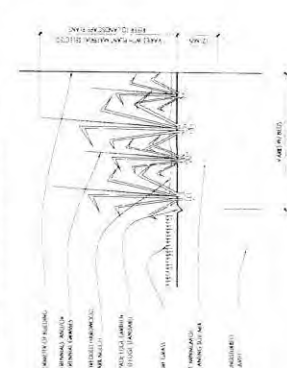
9. CONIFEROUS TREE PLANTING DETAIL



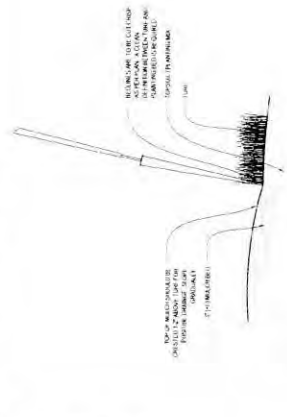
EXISTING TREE PROTECTION DETAIL



5 SLOPE PLANTING DETAIL



DECIDUOUS SHRUB PLANTING DETAIL



PERENNIAL BED PLANTING DETAIL



9 SPADE EDGE PLANT BED EDGE DETAIL

EXHIBIT C

**FINDINGS AND RECOMMENDATION
(ATTACHED)**

HINSDALE PLAN COMMISSION

RE: Case A-29-2017 – Applicant: Bill Jacobs Land Rover – 336 E. Ogden Avenue

Request: Exterior Appearance and Site Plan Review for new motor vehicle dealer in the B-3 General Business District

DATE OF PLAN COMMISSION (PC) REVIEW: September 13, 2017 and November 8, 2017

DATE OF BOARD OF TRUSTEES 1ST READING: January 23, 2018 (tentative date)

FINDINGS AND RECOMMENDATION

I. FINDINGS

1. On September 13, 2017, the PC heard testimony from the applicant's architect, Jerry Mortier, on behalf of the applicant, reviewed the site plan and building plans to the PC. He reviewed that the building envelope and parking lot will essentially stay the same. The façade of the building and the floorplan will be redeveloped to Land Rover specifications. He also reviewed the parking lot, fence and lighting of the site plan.
2. At the PC meeting on September 13, 2017, approximately 5 neighbors who live in the residential neighborhood south of the subject property expressed concerns for the proposal. The concerns focused on the sound of the additional traffic, machines and tire sounds coming from the overhead door facing south, where serviced cars would enter and exit to an area with 19 car lifts and a car wash space. The delivery times for parts and cars was also a concern by the neighbors, and complained that the current Land Rover site receives deliveries at 2 AM. Residents who live directly south/adjacent from the subject property requested for an attractive fence, and functional fence to block sound and lighting from reaching their home.
3. At the PC meeting on September 13, 2017, the application was unanimously continued for the October 11, 2017 PC meeting, with the recommendation that the applicant install new plants around the perimeter of the lot, and to present revisions to resolve the issues expressed by the neighbors. However, the applicant requested to continue the agenda item for the November 8, 2017, PC meeting to host a third neighborhood meeting on October 30, 2017, to review changes per the concerns raised at the second neighborhood meeting on October 2, 2017.
4. On November 8, 2017, the applicant, Kevin Jacobs, presented its revised plans to the PC, and stated the revisions reflect the neighborhood meetings and discussions between neighbors and the Village. Some examples include: south facing garage doors will be sealed by brick and not be used, various building/parking lot lights have been removed and dimmer (data shown on photometric plan), new fence options with a height change per the neighbor's request at 808 Oak Street (8' to 6'), relocated refuse further away from the south property line, arborvitaes along the entire fence, and Oak Street bushes to be trimmed down to 5 feet.
5. There were approximately 5 neighbors at the November 8, 2017, PC meeting who expressed concerns regarding the lighting, the short trimmed height of the Oak Street bushes, and proposed fence options. In regards to lighting, neighbors are worried that it will be too bright, and do not trust that the applicant will adjust the lighting once it is installed. A neighbor, Michael Stick, reviewed a petition letter signed by approximately 25 neighbors, and reviewed why he and the neighbors are opposed to the fence options. In short, they believe the presented fence options are not adequate in regards to sound-absorption, and are designed for residential use. A review of his understanding of sound ratings (STC), ended with a conclusion that the neighbors demand a brick or concrete wall/barrier versus a "fence".
6. There were also 2 Hinsdale residents, who introduced themselves as not nearby neighbors, but explained that some of their family members work/worked at the current Land Rover dealership, and expressed that they are good people and a positive business in the Village.
7. The PC in general, expressed that they are pleased about the dialog and effort between the applicant, neighbors and staff. The PC added that they appreciate the changes the applicant has made, per the neighborhood meetings and discussions, and believe the only fundamental issue for further discussion appears to be the fence/barrier/wall.

II. RECOMMENDATIONS

Following a motion to recommend approval of the exterior appearance/site plan application as presented, the Plan Commission, on a vote of 7-0 (1 abstained, 1 absent), recommends that the President and Board of Trustees approve the application as submitted, subject to continued discussion among the applicant, neighbors and Village to try to reach a mutually agreed upon solution relative to the barrier, and with the following specific Plan Commission recommendations:

1. That the barrier be a precast or cast-in-place concrete or equivalent barrier along the entire property line between the property and neighbors;
2. That the landscaping be revised to include a mix of species and the Site Plan revised to reflect 10-foot arborvitaes;
3. That exterior lights be dimmed to security levels no later than one (1) hour after closing; and
4. That the barrier be placed at the highest available point along the property perimeter.

THE HINSDALE PLAN COMMISSION By:

Stephen J. Czuchra, Chairman

Dated this 10th day of January, 2018.

Chan Yu

From: Mortier, Jerry <jmortier@theredmondco.com>
Sent: Friday, February 02, 2018 2:44 PM
To: Chan Yu
Cc: Kevin Jacobs
Subject: RE: updated plans
Attachments: 2018 02 02 Jacobs Land Rover_Submittal - NEW SHEETS.PDF

Chan, Here are only the new sheets.

Quick bullet point of changes:

Photometric Plan

- New fixtures are needing to be selected to meet new 3000K requirement, as a result old fc layout not accurate.
- Added statement of understanding
 - Max lumen output agreed to per original layout
 - Max lumen output for security lighting established

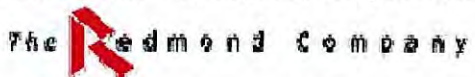
Landscape Plan

- Added note to explain location of new planting may require placement on adjoining properties to best preserve existing landscape.

Barrier Wall

- New sheet to show Aftec wall location and appearance options for neighbors review.

Jerry Mortier | Manager of Design Services | AIA



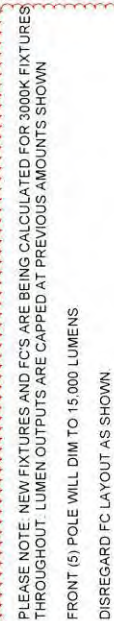
W228 N745 Westmound Drive

Waukesha, WI 53186

P: 262.549.9600 | D: 262.896.8753 | C: 262.613.1684

www.TheRedmondCo.com

JMortier@TheRedmondCo.com



TBD

Section Summary		Unit		Avg		Max		Min		Avg/min		Max/min	
Labels		Title		FC		FC		FC		FC		FC	
Overall		Percent area		FC		FC		FC		FC		FC	
Section Summary		Title		FC		FC		FC		FC		FC	
Labels		Title		FC		FC		FC		FC		FC	
Overall		Percent area		FC		FC		FC		FC		FC	
Section Summary		Title		FC		FC		FC		FC		FC	
Labels		Title		FC		FC		FC		FC		FC	
Overall		Percent area		FC		FC		FC		FC		FC	

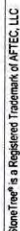
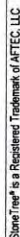
11748-11750 C. 1991-11-01-001

TBD

[illegible]

THE REDMOND COMPANY
• DESIGN • CONSTRUCTION
• CONSULTING • MANAGEMENT

4228 N 765 Westwood Drive
Columbus, Wisconsin 53119
Tel: 262.541.5620 Fax: 262.548.1314
Innovative Approach. Unique Solutions.
www.theredmondco.com



THE REDMOND COMPANY
• DESIGN • CONSTRUCTION
• CONSULTING • MANAGEMENT

10278 N. 145th Street, Suite 100
Vancouver, Washington 98686
tel: 206/461-0600 fax: 206/461-3114

Innovative Approach. Unique Solutions.
www.theredmondco.com

Jacobs Land Rover

Fence - AFTEC



MEMORANDUM

DATE: February 6, 2018

TO: President Cauley and the Village Board of Trustees

FROM: Emily Wagner, Administration Manager
Jean Bueche, Management Analyst
Brendon Mendoza, Administrative Analyst

CC: Kathleen A. Gargano, Village Manager
George Peluso, Public Services Director

RE: Residential Refuse Contract Update

Recommendation

Village staff is recommending the Village enter into an agreement with Republic Services ("Republic") for the provision of a residential refuse, recycling and yard waste franchise agreement. The Village's current franchise agreement with Republic Services expires April 30, 2018. Staff is proposing a five-year contract with the option to renew for three, single years.

To ensure the service enhancements are implemented in the most efficient manner, staff is proposing that the current contract be extended to October 31, 2018, and the new contract commence on November 1, 2018.

Staff is seeking direction from the Village Board regarding the residential refuse contract, specifically the implementation of an annual clean-up program.

Background

Since 2007, the Village and Republic have engaged in a franchise agreement to provide residential refuse, recycling and yard waste services to the Village of Hinsdale. Contract extensions were granted in 2009, 2012 and 2015.

By way of background, below please find estimated data from 2015 regarding collection service levels in Hinsdale:

# of Collections Per Week	# of 35 Gallon/Back Door count	# of 65 Gallon/Back Door Count	# of 95 Gallon/Back Door Count
Once a week	1,981	747	1,428
Twice a week	157	58	202
Total	2,038	805	1,630



MEMORANDUM

The Village conducted a formal request for proposals (RFP) process in the fall of 2017 and received three responses. The RFP sought pricing for several models:

- A base bid for identical backdoor refuse and curbside recycling collections services
- A senior discount
- Flat rate collection services for automated curbside refuse and recycling collection services in addition to existing backdoor refuse collection services

Upon reviewing the responses, the Village proceeded with negotiations with Republic for a program that includes default backdoor service with residents able to opt-in and select curbside refuse collection services.

Service Enhancements

As part of this process, staff sought to evaluate residential service enhancements. In the fall of 2017 while conducting the RFP process, staff concurrently conducted a community-wide survey to evaluate residents' feedback. Several of the themes identified in the responses are as follows:

- Overall, residents are satisfied with the service provided by Republic
- Increase the size of recycling totes
- Provide curbside refuse service
- Secure lower prices for refuse collection services
- Secure lower prices for yard waste stickers

As noted earlier, staff used this opportunity during the RFP process to seek several customer service enhancements that also aligned with feedback received from the community survey. As a result, the following is a summary of the proposed service enhancements in the new contract:

- The addition of curbside refuse collection service for 65-gallon and 95-gallon totes at a reduced rate in addition to backdoor collection service
- The addition of a senior discount for 65-gallon curbside refuse collection
- The addition of a 95-gallon tote for recycling collection
- No increase to the cost of the yard waste sticker for the following contract year

The following chart compares the current levels of service and rates to the proposed contract provisions:

Service Levels	Current Rates	Proposed Monthly Rates for First Contract Year
65 gal. recycling, curbside	No cost	No cost
95 gal. recycling, curbside	<i>Not offered</i>	No cost
35 gal. refuse, backdoor	\$27.40	\$31.00
65 gal. refuse, backdoor	\$32.28	\$35.00
65 gal. refuse, curbside	<i>Not offered</i>	\$19.60
65 gal. refuse, curbside, senior discount	<i>Not offered</i>	\$17.60

MEMORANDUM

95 gal. refuse, backdoor	\$33.14	\$36.00
95 gal. refuse, curbside	<i>Not offered</i>	\$21.85
35 gal. refuse, backdoor, 2x week	\$41.56	\$44.53
65 gal. refuse, backdoor, 2x week	\$46.30	\$49.23
65 gal. refuse, curbside, 2x week	<i>Not offered</i>	\$28.35
95 gal. refuse, backdoor, 2x week	\$47.09	\$50.07
95 gal. refuse, curbside, 2x week	<i>Not offered</i>	\$31.25
Yard waste sticker	\$3.25	\$3.25
Various municipal sites	Included	Included

For example under the proposed contract, a resident who currently has 65-gallon, 1x per week, backdoor refuse collection service pays \$32.28/month. Under the proposed contract, the price for 65-gallon, 1x week, curbside collection is \$19.60/month. ***The difference in annual costs for both programs will yield a savings of approximately \$152.***

Alternate Services

As part of the RFP process, staff requested information and prices for additional services:

- Pilot an organics composting program
As part of the RFP process, staff sought proposals for an organics composting program. The following monthly fee schedule is for a voluntary, subscription-based curbside organics program. Residents would dispose of their organics in the same container as their yard waste collection.

	2018	2019	2020	2021	2022
65-Gallon	\$17.50	\$18.00	\$18.50	\$19.00	\$19.75
95-Gallon	\$22.50	\$23.25	\$24.00	\$24.50	\$25.25

This is optional and residents would have to elect into this program. Organics would include the following: fruits, vegetables, meat, coffee grounds, etc. This program would run concurrently with yard waste collection from approximately April to December.

- Weekly curbside e-waste collection
 - After discussing this service with Republic, staff does not recommend implementing this program due to possible security concerns with personal information saved on electronic devices.
 - Staff will work to improve advertising of alternate electronics recycling programs located near Hinsdale.
- Annual clean-up/amnesty day
 - Republic provided rates for this additional service. This program allows residents to place any items at the curb on a single day designated on an annual basis. Due to logistics, this program must be offered to the entire community.
 - The additional monthly cost per customer is as follows:
 - Year 1: \$0.91



MEMORANDUM

- Year 2: \$0.94
- Year 3: \$0.97
- Year 4: \$1.00
- Year 5: \$1.03

Staff is seeking direction from the Village Board regarding the implementation of an annual clean-up program.

Considerations and Next Steps

Due to the timing of the contract and to ensure proper implementation of the customer service enhancements, staff is proposing to extend the current agreement from April 30, 2018, to October 31, 2018. Thereafter, the terms of the new contract year would commence on November 1, 2018. It is not uncommon for residents to travel during summer months and staff wants to ensure that residents are aware of these upcoming changes.

With regard to service selection, Republic recommends that backdoor service remain the default service with residents needing to opt-in and select curbside refuse collection services. Residents will be notified of the curbside offering through marketing materials that will be mailed to each household. Residents will be directed to contact Republic to change from backdoor to curbside service. Residents who select curbside service will not have to pay any additional fees for the new toters. Additionally, residents may elect to change their service selection at any time during the year.

Republic has also recommended that the implementation date of the 95-gallon recycling toter be delayed until after the new curbside refuse collection services program is underway. It is recommended that the 95-gallon recycling toter option be implemented by April 1, 2019.

Republic will continue to manage all account billing, including the verification of a senior discount. It is recommended that the age of the senior discount commence at 65 years.

In addition to Republic providing competitive pricing, Republic is the incumbent contractor and has provided years of high-quality, knowledgeable service to the Hinsdale community.

The proposed contract is for five years and includes an option for the Village to renew services for three additional one-year terms.

Tentative Proposed Timeline

As a result of recommendations from Republic, the following is a proposed timeline to provide the most efficient program implementation:

- February 6: Discussion item at Village Board meeting
- February 20: First reading at Village Board meeting
- March 6: Second reading at Village Board meeting
- Based on feedback from the February 6 Village Board meeting, draft marketing materials for the Village website, eHinsdale, press releases, Channel 6, etc.
- Collaborate with Republic to create information piece that will be mailed to every household with service options



MEMORANDUM

- Continuous ongoing marketing and advertising for new program
- Summer 2018: Residents may select new refuse service options
- October 31: End of extended contract
- November 1: Date of new contract
- April 1, 2019: Implement new 95-gallon recycling toter

Marketing Plan

Staff will use the following communication mediums to implement the collection service enhancements:

- Website, eHinsdale and Channel 6
- Press releases to local newspapers: The Hinsdalean and The Doings
- Direct mail piece sent to every household at Republic's expense
- Staged refuse toters at Village Hall
- Brochure placement at other community locations, such as the Library, Community House and train stations

Next Steps

Based on feedback at the February 6 Village Board meeting, staff will proceed with finalizing a contract between the Village and Republic and updating the Village Code, Chapter 3 – Solid Waste, Landscape Waste and Recycling



MEMORANDUM

DATE: February 6, 2018

TO: President Cauley and the Village Board of Trustees

FROM: Heather Bereckis, Superintendent of Parks & Recreation

RE: Increase to Private Lesson Instructor Pay Rate

Private lessons are a popular program utilized by Hinsdale community members. These lessons allow participants to have one-on-one instruction, and to fine tune swimming skills beyond what they would learn in group lessons. The cost of private lessons is higher than group lessons and can be purchased as singles, or in groups of 5, 10, and 15; each lessons is 30 minutes in length. Due to the higher cost, patrons have greater expectations for private lessons versus group lessons. Additionally, lifeguards wishing to be named as Private Lesson instructors are required to complete more training hours. These distinctions allow for Private Lesson instructors to be paid at a higher rate than those teaching group lessons.

In 2014, due to the rising popularity of private lessons, Village staff implemented an increase to the cost of private lessons. However, an increase in pay to the instructors was not implemented at that time. Staff felt it was necessary to see how the rise in prices affected registration before increasing wages. The going rate for private lesson instructors has been \$9/half hour since 2009.

Details of this proposal were shared with Village Board Member Hughes, who approved the increase. He also requested that the details be shared with the Board as a discussion item.

Private Swim Lessons at Hinsdale Community Pool

Staff is proposing a \$1 increase to the pay rate for private lesson instructors

- Sold in packages:
 - 1 lesson.....\$35
 - 5 lessons.....\$145 (\$29/lesson)
 - 10 lessons.....\$250 (\$25/lesson)
 - 15 lessons.....\$360 (\$24/lesson)
- # of Lesson Packages Sold in 2017:
 - 1 Lesson.....9
 - 5 Lessons.....16
 - 10 Lessons.....23
 - 15 Lessons.....8


Price of Lesson	Rate of Pay	Agency
\$35/half hour	\$9/half hour	Hinsdale
\$20/half hour	\$12/half hour	Wheaton
	\$15/half hour	Glen Ellyn
\$26/half hour	\$9/half hour	Dundee
\$26/half hour	\$14/half hour	Hoffman Estates
	\$12-\$15/half hour	St. Charles
\$28/half hour	\$13/hour	Elmhurst
\$25/half hour	\$10/half hour	Genoa
\$15/half hour	\$10/half hour	Woodridge
\$28/half hour	\$10/half hour	Oswegoland
\$20.33/half hour	\$10.50/half hour	Bartlett

VILLAGE OF HINSDALE

TREASURER'S REPORT

December 31, 2017

MEMORANDUM

Date: February 5, 2018
To: Village President and Board of Trustees
From: Darrell Langlois, Assistant Village Manager/Finance Director 
RE: December, 2017 Treasurer's Report

Attached is the December 2017 Treasurer's Report. This report covers the eighth month of the 2017-18 fiscal year (66.66% on a straight-line basis). Additional information on major revenues received through the date of this report is also addressed in some of the narrative sections.

SIGNIFICANT BUDGET ITEMS

Sales Tax Receipts

- Base Sales Tax receipts for the month of December (September sales) amounted to \$227,920 as compared to prior year receipts of \$239,751. This represents a decrease of \$11,831 (-4.9%) for December. Year-to-date base sales tax receipts for the first eight months of FY 2017-18 totals \$1,790,178 as compared to \$1,829,174 for the same period last fiscal year, a decrease of \$38,995 (-2.1%). This variance is unfavorable when compared to budget as this revenue source was projected to increase 3%. Total Sales Tax receipts (including local use taxes) for the first eight months of the fiscal year total \$2,061,290 as compared to \$2,086,380 for last fiscal year, a decrease of \$25,090 (-1.2%).

Income Tax Receipts

- Income Tax revenue for the month of December amounted to \$87,684 as compared to prior year receipts of \$89,435. This represents a decrease of \$1,751 (-2.0%) for December. Total Income Tax receipts for the first eight months of FY 2017-18 total \$976,369 as compared to the prior year amount of \$1,021,363, which is \$44,994 or 4.4% below prior year. This revenue source is trending below budget as an increase of 3% was projected for FY 2017-18.

Please note that as part of the State budget settlement, for a one-time twelve month period starting in August, the amount of income tax revenue deposited to the LGDF will be reduced by 10%, costing Hinsdale approximately \$100,000 this fiscal year and \$160,000 overall. The under budget performance in income tax revenue so far this year is consistent with this change. The budget settlement also provided a plan for the payments to get caught up (they had been 2-3 months for the last five or so years). As of the end of September, the State has caught up on back payments and is now current.

Food and Beverage Tax Receipts

- Food and Beverage tax revenue for December amounted to \$33,186 as compared to the prior year amount of \$33,891, a decrease of \$705 (-2.1%). Year to date Food and Beverage taxes earned for the first eight months of the year amount to \$280,697 as compared to the prior year amount of \$290,463, a decrease of \$9,766 (-3.4%). This variance is unfavorable when compared to budget as an increase of 3% was assumed in the FY 2017-18 Budget. In further analyzing this variance, there are some issues related to the timing of payments for several payers; once these payments are caught up the payment trend will be essentially flat when compared to the prior year.

OTHER ITEMS

Investments

- As of December, 2017 the Village's available funds were primarily invested in pooled funds. The December, 2017 Illinois Funds yield is 1.19% as compared to the current 90-day Treasury bill rate of 1.26%. The IMET 1-3 year fund posted a return of 0.01% for the month, and the trailing 12-month IMET total return is 0.27%. The IMET convenience fund posted a return of 0.11% (1.32% annualized) for December. Year to date investment income totals \$38,797 as compared to \$13,965 for the prior year due to the Federal Reserve gradually increasing short term interest.

Variance Analysis-Corporate Fund:

The following is an analysis of the December 2017 Financial Report of the Village's Corporate Fund.

REVENUES:

- **Property Tax Distributions**— Approximately 90% of the Village's property tax base is located within DuPage County. Property tax collections through December amounted to \$ 6,522,799 which is approximately 95.0% of the Village's \$6.85 million tax levy.
- **Utility Taxes**— Combined Gas, Electric, Telecommunications, and Water Utility Taxes for December were \$145,102 which is \$4,834 or 3.2% below previous year's receipts. Year to date utility tax revenues amount to \$1,253,892, a decrease of \$34,469 from the prior year. Within the utility tax revenue categories, it should be noted that telecommunication tax revenue is responsible for much of the decline as this revenue source is down \$39,941 from the prior year. This decline is consistent with the multi-year trend of this revenue source declining as some telecommunication services have transitioned from voice to data/internet. Although we have budgeted this revenue conservatively with no growth assumed (hopefully we are getting closer to the "floor"), unfortunately this revenue source continues to decline. Utility tax revenue is also negatively impacted by a decline of \$22,912 in the utility tax on electric service due to seasonal factors.
- **Permits**— Building Permit revenues for December were \$64,483, which is \$35,812 or 35% below the prior year. For the first eight months of the year, total Building

Permit revenue stands at \$943,340, a decrease of \$80,705 or 7.9% from the prior year. In comparison with budget, year to date permit revenue is \$120,800 below budget.

Estimating permit fee revenue on a monthly basis is difficult as there is no consistent trend, but the year-to-date below budget performance is a little concerning. In conjunction with the six month update, we have projected permit fees to end the year \$165,700 below budget. We hope to begin to see revenues from the Hinsdale Meadows project later this fiscal year, so at this point there is still some hope that some of the permit fee revenue will “catch up”. I will continue to watch this revenue source and will provide monthly updates.

- **Fines**—Fines consist of Circuit Court fines received from the County as well as citations issued by the Village. For December, revenue from fines totaled \$34,708, which is \$4,364 or 11.17% below the prior year. Year to date revenue from fines amounts to \$292,208 a decrease of \$10,364 or 3.4%.
- **Service Fees**-Park and Recreation Fees totaled \$681,636 as compared to \$677,806 for the prior year, which is an increase of \$3,830 or 0.6%.

OPERATING EXPENDITURES:

As December is only the eighth month of the fiscal year, operating expenditures for all Departments are still well within budgetary expectations. Staff will continually monitor departmental expenditures, including overtime, and the Village Manager continues to stress the need for proper fiscal management by each department.

General overall items to note include:

- Total legal billings (net of reimbursable matters) through the month of December amount to \$182,445, which is tracking near budget.
- As we are now through the first eight months of the fiscal year, staff has updated the estimated end of year amounts for most major revenue accounts. Based on this update, total General Corporate Fund revenues are estimated at \$19,641,269, which is \$455,180 or 2.3% below budget. On the expenditure side, we have updated the estimates on most personnel accounts, major operating accounts, and capital accounts. Based on this update, total expenditures are estimated at \$19,641,269, which is \$485,019 or 2.5% below budget. On a net basis, the end of year results project to an end of year surplus in the General Corporate Fund of \$35,175, which is \$29,839 greater than the amount of \$5,336 assumed in the FY 2017-18 Budget.

cc: President Cauley and Board of Trustees
Finance Commission
Department Heads

VILLAGE OF HINSDALE
FY 2017-18
CORPORATE FUND SUMMARY
AS OF DECEMBER 31, 2017

	YTD Actual FY2016-17	YTD Actual FY2017-18	YTD Budget FY2017-18	Annual Budget FY2017-18	YTD \$ Change	YTD % Change	% of Annual Budget
<u>Operating Revenues:</u>							
Property Taxes	6,308,259	6,522,799	6,441,661	6,850,829	214,540	3.4%	95.2%
Sales Tax	2,086,380	2,061,290	2,145,333	3,218,000	(25,090)	-1.2%	64.1%
Income Tax	1,021,364	976,370	1,100,000	1,650,000	(44,994)	-4.4%	59.2%
Utility Taxes	1,288,361	1,253,892	1,354,666	2,032,000	(34,469)	-2.7%	61.7%
Other Taxes and Grants	469,625	424,174	441,128	711,634	(45,451)	-9.7%	59.6%
Licenses	181,302	199,354	189,710	515,475	18,052	10.0%	38.7%
Permits	1,024,045	943,340	1,064,140	1,601,875	(80,705)	-7.9%	58.9%
Park and Recreation User Fees	677,806	681,636	720,519	844,300	3,830	0.6%	80.7%
Parking Fees and Permits	605,635	592,516	595,769	755,125	(13,119)	-2.2%	78.5%
Other Service Fees	474,248	541,555	450,568	718,151	67,307	14.2%	75.4%
Fines	302,572	292,208	314,666	472,000	(10,364)	-3.4%	61.9%
Other Income	589,099	500,340	417,905	727,060	(88,759)	-15.1%	68.8%
Total Operating Revenues	15,028,696	14,989,474	15,236,065	20,096,449	(39,222)	-0.3%	74.6%
<u>Operating Expenses:</u>							
Personnel Services:							
Full Time Salaries & Wages	5,084,634	4,994,020	5,148,753	7,874,563	(90,614)	-1.8%	63.4%
Overtime	392,589	461,360	280,785	425,200	68,771	17.5%	108.5%
Part-Time Wages	558,665	529,695	592,939	824,789	(28,970)	-5.2%	64.2%
Longevity Pay	30,600	28,700	31,700	31,500	(1,900)	0.0%	91.1%
Reimbursable Overtime	34,862	26,117	32,692	50,000	(8,745)	-25.1%	52.2%
Water Fund Cost Allocation	(730,518)	(745,128)	(745,127)	(1,117,691)	(14,610)	2.0%	66.7%
Social Security/Medicare	240,780	244,367	259,841	391,126	3,587	1.5%	62.5%
Pension Expenses	1,767,772	1,969,012	1,955,226	2,235,959	201,240	11.4%	88.1%
Health and Dental Insurance	827,059	819,555	882,061	1,323,228	(7,504)	-0.9%	61.9%
Unemployment Comp	1,988	0	0	0	(1,988)	0.0%	0.0%
Total Personnel Services	8,208,431	8,327,698	8,438,869	12,038,674	119,267	1.4%	69.2%
Legal Fees	146,982	164,466	166,667	250,000	17,484	11.9%	65.8%
Professional Services	71,464	135,719	77,110	98,665	64,255	89.9%	137.6%
Contractual Services	1,477,732	1,361,542	1,528,257	2,041,874	(116,190)	-7.9%	66.7%
Purchased Services	268,527	288,411	325,153	497,790	19,884	7.4%	57.9%
Materials & Supplies	370,247	353,948	403,322	629,157	(16,299)	-4.4%	56.3%
Repairs & Maintenance	316,134	307,127	281,741	423,111	(9,007)	-2.8%	72.6%
Other Expenses	595,195	571,859	596,719	727,542	(23,336)	-3.9%	78.6%
Risk Management	202,888	228,101	304,167	334,300	25,213	0.0%	68.2%
Total Operating Expenses	11,657,601	11,738,872	12,122,004	17,041,113	81,271	0.7%	68.9%
Operating Excess (Deficiency)	3,371,095	3,250,602	3,114,061	3,055,336	(120,493)	-3.7%	
<u>Contingency/Transfers Out:</u>							
Contingency	0	0	(233,333)	(350,000)			
Transfer (to) Capital Reserve	0	(800,000)	(800,000)	(1,200,000)			
Transfer (to) Ann. Infrastr. Proj. Fund	(200,000)	0	0	0			
Transfer (to) MIP Infr. Proj. Fund	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)			
Total Contingency/Transfers Out	(1,700,000)	(2,300,000)	(2,533,333)	(3,050,000)			
Excess(Deficiency) After Transfers	1,671,095	950,602	580,728	5,336			
Beginning Fund Balance	4,529,004	4,269,100	4,298,656	4,298,656			
Ending Fund Balance	6,200,099	5,219,702	4,879,384	4,303,992			

Village of Hinsdale Corporate Fund Budget Summary

	May 1 through December 31st				Fiscal Year 2017-18 Totals					
	Actual FY 16-17	Budget FY 17-18	Actual FY 17-18	Budget FY 17-18	Budget FY 17-18	Actual FY 17-18	Budget FY 17-18	Estimated FY 17-18	Budget FY 17-18	Budget FY 17-18
Revenues:										
Property Taxes	6,308,259	6,441,661	6,522,799	81,138	1.3%	6,708,952	6,850,829	6,862,829	12,000	0.2%
State/Federal Distributions	3,577,369	3,686,461	3,461,834	(224,627)	-6.1%	5,487,069	5,579,634	5,360,800	(218,834)	-3.9%
Utility Taxes	1,288,361	1,354,666	1,253,892	(100,774)	-7.4%	1,917,451	2,032,000	1,940,400	(91,600)	-4.5%
Licenses	181,302	189,710	199,354	9,644	5.1%	514,981	515,475	515,975	500	0.1%
Permits	1,024,045	1,064,140	943,340	(120,800)	-11.4%	1,562,492	1,601,875	1,436,275	(165,600)	-10.3%
Service Fees	1,757,689	1,766,856	1,815,707	48,851	2.8%	2,263,880	2,317,576	2,296,030	(21,546)	-0.9%
Fines	302,572	314,666	292,208	(22,458)	-7.1%	470,292	472,000	454,700	(17,300)	-3.7%
Other Income	589,099	417,905	500,340	82,435	19.7%	836,618	727,060	774,260	47,200	6.5%
Total Revenues	15,028,696	15,236,065	14,989,474	(246,591)	-1.6%	19,761,735	20,096,449	19,641,269	(455,180)	-2.3%
Operating Expenses:										
General Government	1,293,547	1,376,806	1,338,783	(38,023)	-2.8%	1,887,709	1,942,331	1,993,658	(51,327)	-2.6%
Police Department	3,456,617	3,528,027	3,497,326	(30,701)	-0.9%	4,797,431	4,952,449	4,930,128	(22,321)	0.5%
Fire Department	3,296,245	3,362,450	3,367,483	5,033	0.1%	4,529,258	4,599,659	4,585,228	(14,431)	0.3%
Public Services	2,053,518	2,058,628	1,905,886	(152,742)	-7.4%	2,969,961	3,010,511	2,969,101	(41,410)	1.4%
Community Development	484,194	518,180	493,407	(24,773)	-4.8%	730,225	785,663	771,170	(14,493)	1.8%
Parks & Recreation	1,073,479	1,277,913	1,135,987	(141,926)	-11.1%	1,407,055	1,750,500	1,656,809	(93,691)	5.4%
Contingency	-	233,333	-	(233,333)	-	-	350,000	-	350,000	-
Total Operating Expenses	11,657,601	12,355,337	11,738,872	(616,466)	-5.0%	16,321,639	17,391,113	16,906,094	(485,019)	-2.8%
Excess (Deficiency) prior to Transfers	3,371,095	2,880,728	3,250,602	369,875	12.8%	3,440,096	2,705,336	2,735,175	29,839	1.1%
Other Financing Sources (Uses)	(1,700,000)	(2,300,000)	(2,300,000)	-	-	(3,700,000)	(2,700,000)	(2,700,000)	-	-
Excess (Deficiency)	1,671,095	580,728	950,602	369,875	-	(259,904)	5,336	35,175	29,839	-
Beginning Fund Balance - Operating	4,529,004	4,298,656	4,269,100			4,529,004	4,298,656	4,269,100		
Ending Fund Balance - Operating	6,200,099	4,879,384	5,219,702			4,269,100	4,303,992	4,304,275		
Beginning Fund Balance - Capital	1,069,804	1,263,596	1,283,086			1,069,804	1,263,596	1,283,086		
Transfers In/(Out)	600,000	800,000	800,000			1,200,000	1,200,000	1,200,000		
Grants/Reimbursements	50,000	-	-			50,000	-	-		
Expenses	(521,455)	(1,327,937)	(502,610)			(1,036,718)	(1,991,905)	(1,516,350)		
Ending Fund Balance - Capital	1,198,349	735,659	1,580,476			1,283,086	471,691	966,756		
Total Ending Fund Balance	7,398,448	5,615,043	6,800,179			5,552,186	4,775,683	5,271,031		
Operating reserves as a percentage of										
Operating Expenditures (excludes Contingency)						26.16%	25.26%	25.46%		
Total reserves as a percentage of										
Total Expenditures (excludes Contingency)						31.99%	25.09%	28.61%		

Village of Hinsdale
All Funds Summary
Budget to Actual Detail
For The Period Ending December 31, 2017

Fund	Fiscal Year 2017-2018 Budget				Fiscal Year 2017-2018 Actuals To Date			
	Beginning Fund Balance	Revenues	Expenses	Transfers In/Out	Ending Fund Balance	Revenues	Expenses	Transfers In/Out
Corporate Fund - Operating	4,298,656	20,096,449	17,391,106	(2,700,000)	4,303,999	14,989,474	11,738,872	(2,300,000)
Corporate Fund - Capital Reserve	1,263,596	-	1,991,905	1,200,000	471,691	-	502,610	800,000
Total Corporate Fund	5,562,252	20,096,449	19,383,011	(1,500,000)	4,775,690	14,989,474	12,241,482	(1,500,000)
Special Revenue Funds								
Motor Fuel Tax Fund	1,241,808	426,000	-	(1,500,000)	167,808	291,007	-	(1,000,000)
Foreign Fire Insurance Fund	139,760	73,205	61,000		151,965	61,293	58,577	-
Total Special Revenue	1,381,568	499,205	61,000	(1,500,000)	319,773	352,300	58,577	(1,000,000)
Debt Service Funds								
Debt Service Levy Funds	430,480	169,895	856,741	684,395	428,029	163,534	856,790	692,195
Capital Projects Funds								
MIP Infrastructure Fund	(1,689,673)	5,456,855	5,791,455	2,115,605	91,332	11,302,537	8,364,265	1,407,805
Annual Infrastructure Proj	2,550,086	1,000	2,251,086	-	300,000	14,008	-	-
Enterprise Funds								
Water & Sewer Operations Fund	860,413	5,457,855	8,042,541	2,115,605	391,332	11,316,545	8,364,265	1,407,805
Water & Sewer Capital Fund	192,114	9,124,655	7,912,837	(1,103,932)	300,000	6,540,067	5,072,099	(541,808)
Water 2008 Bond D/S	42,375	-	658,000	642,678	27,053	241	471,836	500,000
Water 2014 Bond D/S	219,337	250	495,200	493,717	218,104	1,683	494,800	329,650
Total Water & Sewer	50,543	-	169,011	167,537	49,069	440	169,013	112,158
	504,369	9,124,905	9,235,048	200,000	594,226	6,542,431	6,207,747	400,000
Total Village	8,739,082	35,348,309	37,578,341	-	6,509,050	33,364,284	27,728,860	-
Library Funds	2,358,343	2,916,050	2,858,534		2,415,859	2,758,297	1,915,288	-
Total Village & Library	11,097,425	38,264,359	40,436,875	-	8,924,909	36,122,581	29,644,148	-
								16,903,029

Village of Hinsdale
Summary of Corporate Fund Expenses
For The Period of December 31, 2017

Department	FY 2017-18 Budget	Expense To Date	Remaining Balance	Percent Expended
General Government	2,292,331	1,338,783	953,548	58.4%
<u>Public Safety</u>				
Police Department	4,952,449	3,497,326	1,455,123	70.6%
Fire Department	4,599,659	3,367,483	1,232,176	73.2%
Total	9,552,108	6,864,809	2,687,299	71.9%
Public Services	3,010,511	1,905,886	1,104,625	63.3%
Community Development	785,663	493,407	292,256	62.8%
<u>Parks & Recreation</u>				
Parks & Recreation Administration	217,752	162,028	55,724	74.4%
Parks Maintenance	627,811	370,904	256,907	59.1%
Recreation Services	427,693	257,097	170,596	60.1%
KLM Lodge	167,651	99,873	67,778	59.6%
Swimming Pool	309,593	246,085	63,508	79.5%
Total	1,750,500	1,135,987	614,513	64.9%
Total Operating Expenses	17,391,113	11,738,872	5,652,241	67.5%
<u>Capital Projects</u>				
Departmental Capital	1,991,905	502,610	1,489,295	25.2%
Total	1,991,905	502,610	1,489,295	25.2%
Transfers	2,700,000	2,300,000	400,000	85.2%
Fund Total	22,083,018	14,541,482	7,541,536	66.0%
<u>Object Type</u>				
Personnel Services	12,038,674	8,327,698	3,710,976	69.2%
Professional Services	348,665	300,185	48,480	86.1%
Contractual Services	2,041,874	1,361,542	680,332	66.7%
Other Services	497,790	288,411	209,379	57.9%
Materials & Supplies	629,157	353,948	275,209	56.3%
Repairs & Maintenance	423,111	307,127	115,984	72.6%
Other Expenses	1,077,542	571,859	505,683	53.1%
Risk Management	334,300	228,101	106,199	68.2%
Capital Outlay	1,991,905	502,610	1,489,295	25.2%
Transfers	2,700,000	2,300,000	400,000	85.2%
Total	22,083,018	14,541,482	7,541,534	66.0%

Straight Line 66.66%

Village of Hinsdale
Debt Service Levy Funds
Budget To Actual Detail
For The Period Ending December 31, 2017

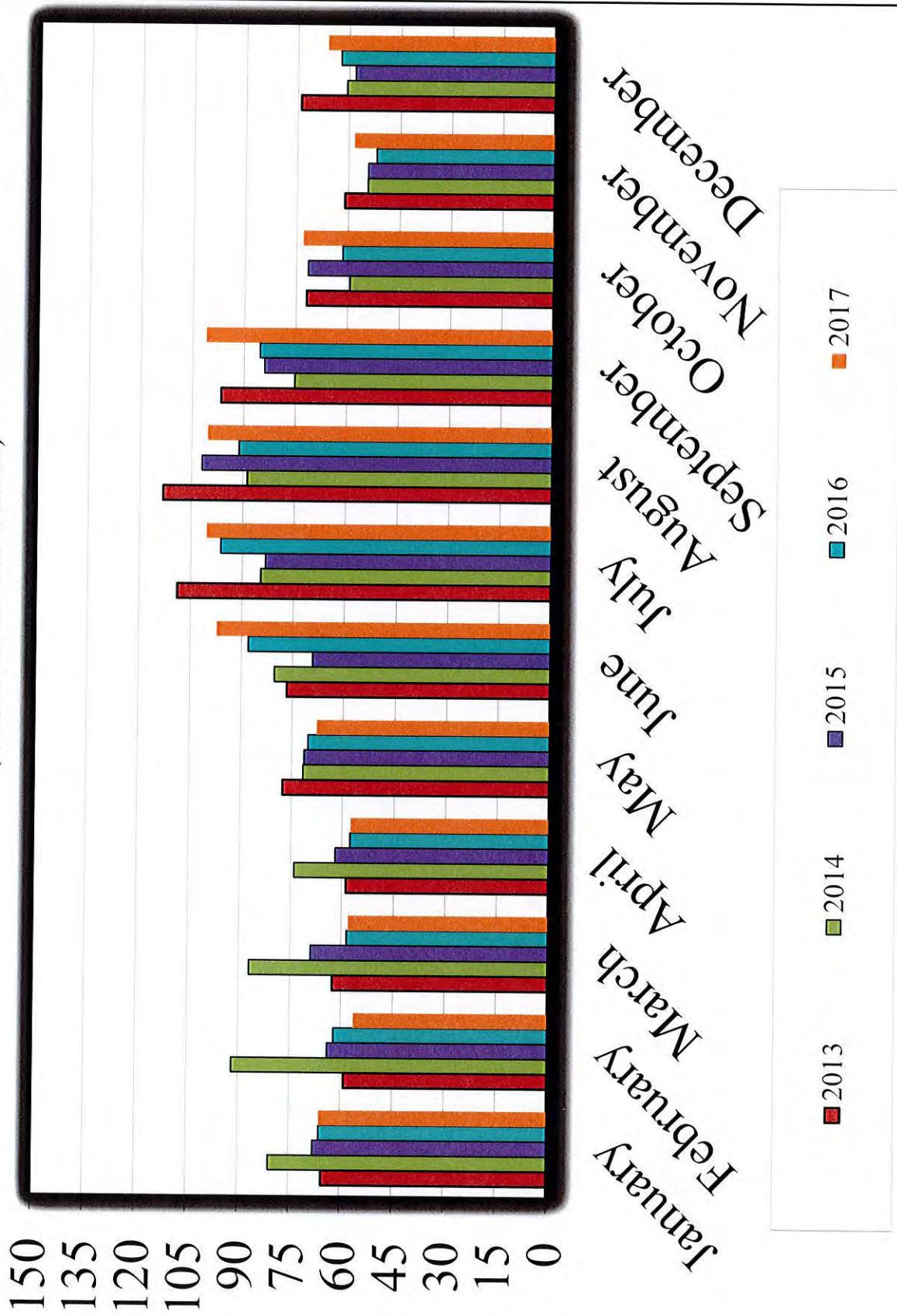
Fund	Fiscal Year 2017-2018 Budget					Fiscal Year 2017-2018 Actuals To Date				
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
<u>Debt Service Levy Funds</u>										
Excess Tax Proceeds Fund	54,174	100	-	-	54,274	54,298	298	-	-	54,595
1999 G. O. Refunding Bonds	38,085	-	-	-	38,085	38,168	209	-	-	38,377
2003 G.O. Bonds	3,416	100	-	-	3,516	3,411	19	-	-	3,430
2009 Limited Source Bonds	54,225	169,695	169,695	-	54,225	55,205	161,136	169,695	-	46,646
2012A G.O. Bonds	129,389	-	325,363	322,904	126,930	129,583	834	325,338	216,183	21,263
2014B G.O. Bonds	151,191	-	361,683	361,491	150,999	151,427	899	361,758	240,897	31,466
2017A G.O Bond							138	-	235,115	235,253
Total Debt Service Levy	430,480	169,895	856,741	684,395	428,029	432,091	163,534	856,790	692,195	431,030

**Village of Hinsdale
Library Funds
Budget To Actual Detail
For The Period Ending December 31, 2017**

Fund	Fiscal Year 2017-2018 Budget				Fiscal Year 2017-2018 Actuals to Date					
	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance	Beginning Fund Balance	Revenues	Expenses	Transfers In/(Out)	Ending Fund Balance
Capital Reserve Fund	963,600	-	-	163,745	1,127,345	963,600	4,772	82,471	-	885,901
Library Operating Fund	1,299,863	2,916,050	2,641,521	(387,057)	1,187,335	1,299,863	2,752,898	1,609,504	(148,875)	2,294,382
Library 2013A Bond Fund	94,880	-	217,013	223,312	101,179	94,880	627	223,313	148,875	21,069
Total Library	2,358,343	2,916,050	2,858,534	-	2,415,859	2,358,343	2,758,297	1,915,288	-	3,201,352

Water Purchased from DWC

(Data in Millions of Gallons)

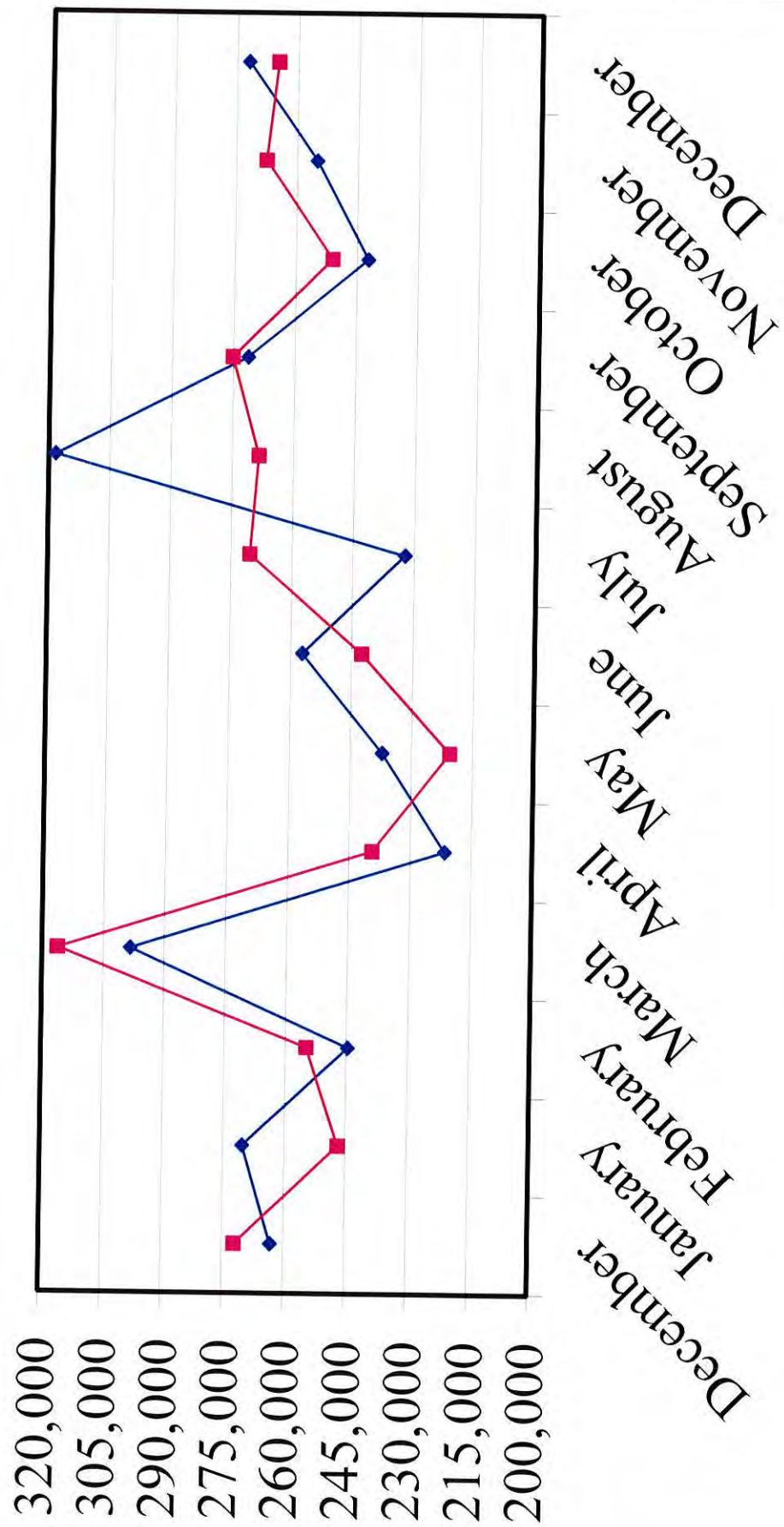


**Village of Hinsdale
Sales Tax Revenue
10 Year History By Month**

Sales Month	Receipt Month	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 17-18 Increase/Decrease	FY 17-18 % Increase/Decrease
February	May	200,115	166,736	189,151	210,487	211,523	227,065	213,467	253,912	237,319	220,707	(16,612)	-7.0%
March	June	210,361	192,510	206,274	222,514	251,311	228,116	267,859	238,570	257,204	242,698	(14,506)	-5.6%
April	July	217,716	186,608	196,915	217,770	243,174	261,758	276,991	259,120	232,350	270,428	38,078	16.4%
May	August	237,923	213,250	214,624	224,861	249,702	272,597	279,158	267,322	318,358	268,505	(49,853)	-15.7%
June	September	232,823	208,721	236,023	236,584	261,434	261,473	265,796	241,439	271,479	275,264	3,785	1.4%
July	October	231,456	203,567	226,665	227,263	236,574	259,609	269,768	272,659	242,368	251,121	8,753	3.6%
August	November	210,020	198,122	211,552	244,663	213,184	267,351	287,123	272,526	255,172	267,662	12,490	4.9%
September	December	259,702	201,968	231,825	241,037	246,790	250,338	246,115	263,168	272,130	264,905	(7,225)	-2.7%
October	January	193,481	193,632	218,576	234,383	221,189	254,493	270,351	270,394	247,000			
November	February	190,576	203,315	228,058	238,161	305,260	232,352	251,913	244,737	254,990			
December	March	230,404	234,707	272,816	297,609	313,238	304,716	308,309	298,475	316,367			
January	April	169,055	173,753	188,182	210,144	217,477	243,874	236,982	221,687	239,452			
Adjustment		-	-	-	-	111,934	-	-	-	-			
Total		2,583,632	2,376,889	2,620,661	2,805,477	3,082,790	3,063,742	3,173,832	3,104,009	3,144,189	2,061,290	(25,090)	-5.1%

Change From Prior Year	(110,358)	(206,743)	243,772	184,816	277,313	(19,048)	110,090	(69,823)	40,180	(25,090)
	-4.1%	-9.5%	10.3%	7.1%	9.9%	-0.6%	3.6%	-2.2%	1.3%	-5.1%

Total Sales Tax Receipts



Current 12 Months

Prior 12 Months

**Village of Hinsdale
FY 2017-18 Summary of Legal Expenses**

Description	May	June	July	August	September	October	November	December	January	February	March	April	FY Total
Klein, Thorpe and Jenkins, Ltd.													
Billable General Representation	12,614.46	13,669.78	13,483.90	11,775.04	9,036.21	9,285.90	12,570.35	9,694.46					94,130.10
Labor Matters	-	-	-	1,460.00	1,100.00	180.00		780.00					3,520.00
Reimbursable	1,104.50	7,261.50	3,955.20	2,326.50	3,078.50	8,192.40	9,274.25	6,135.10					41,327.95
MIH, LLC vs Anglin	9,685.00	-	-	-	-	-	-	-					9,685.00
Total Klein, Thorpe and Jenkins, Ltd.	23,403.96	20,931.28	19,439.10	15,561.54	13,214.71	17,658.30	21,844.60	16,609.56	-	-	-	-	148,663.05
Clark Baird Smith, LLP													
Labor Matters	1,536.25	797.50	1,923.75	442.50	6,780.00	2,457.50	635.00	641.25					15,233.75
Total Clark Baird Smith, LLP	1,536.25	797.50	1,923.75	442.50	6,780.00	2,457.50	635.00	641.25	-	-	-	-	15,233.75
The Law Offices of Aaron H. Reinke	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00					800.00
Tressler LLP - Prosecution	5,426.50	1,575.00	1,655.00	1,500.00	1,500.00	1,500.00	1,505.00	1,500.00					16,161.50
Seyfarth Shaw LLP	1,587.00	-	-	-	-	-	-	-					1,587.00
Grand Total	32,073.71	23,403.78	23,117.85	17,604.04	21,594.71	21,715.80	24,084.60	18,850.81	-	-	-	-	182,445.30

Village of Hinsdale
Cash and Investments
December, 2017

Fund	Cash and Cash Equivalents	Pooled Investments	Total Cash and Investments	December Earnings	YTD Earnings
General Fund	\$ 288,870.00	\$ 4,225,021.95	\$ 4,513,891.95	\$ 5,684.58	\$ 38,796.90
Motor Fuel Tax Fund	20,385.56	298,159.94	318,545.50	303.29	4,151.33
Foreign Fire Insurance Fund	127,882.78	-	127,882.78	12.81	80.53
Debt Service Funds	28,932.53	423,168.10	452,100.63	246.50	3,609.65
MIP Infrastructure Fund	284,555.65	4,161,920.18	4,446,475.83	4,327.28	26,760.09
Annual Infrastructure Fund	164,390.93	2,404,387.01	2,568,777.94	1,920.53	14,007.57
Water & Sewer Funds					
Operations	59,787.91	874,459.89	934,247.80	515.18	1,141.31
Capital	7,984.30	116,778.58	124,762.88	93.28	241.40
DS - Alternate Bonds	6,188.11	90,507.56	96,695.67	31.63	2,123.33
Escrow Funds	40,471.08	591,931.39	632,402.47	-	-
Total Village Funds	1,029,448.85	13,186,334.60	14,215,783.45	13,135.08	90,912.11
Library Funds	196,199.79	3,121,811.77	3,318,011.56	2,654.79	17,306.33
Total Library Funds	196,199.79	3,121,811.77	3,318,011.56	2,654.79	17,306.33
Total All Funds	\$ 1,225,648.64	\$ 16,308,146.37	\$ 17,533,795.01	\$ 15,789.87	\$ 108,218.44

Cash and Cash Equivalents:

Pooled Checking - Harris Bank N.A.	\$ 766,902.05
Pooled Checking - Hinsdale Bank & Trust	\$ 331,508.36
Payroll Checking - Harris Bank N.A.	134,664.02
Library Checking - Harris Bank N.A.	196,199.79
Foreign Fire Insurance Checking	127,882.78
Total Cash and Cash Equivalents	1,557,157.00

Pooled Investments:

IMET 1-3 yr Fund	N/A	0.27%	2,985,206.52
IMET Convenience Fund	0.11%	1.04%	2,320,205.81
Illinois Funds	0.10%	0.44%	10,032,031.67
Harris Bank Money Market	0.11%	1.29%	639,194.02
Total Pooled Investments			15,976,638.02
Total Cash and Investments			\$ 17,533,795.01

Monthly Return	Yield to Maturity	12 Month Return	Market Value
0.01%	N/A	0.27%	2,985,206.52
0.11%	1.29%	1.04%	2,320,205.81
0.10%	1.19%	0.44%	10,032,031.67
0.11%	N/A	1.29%	639,194.02
			15,976,638.02
			\$ 17,533,795.01

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500**

Account Number	Revenue Description	Actual This Month			Actual Fiscal Year		Y-1-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Repor Year	Current Year	Prior Year	Current Year				
<u>Property Taxes</u>									
5003	Liability Insurance Tax	0	-	122	-	-	-	-	-
5005	Police Protection Tax	24,082	28,386	2,193,640	2,183,831	2,165,232	2,302,765	2,302,765	2,302,765
5007	Fire Protection Tax	24,082	28,386	2,193,640	2,183,831	2,165,232	2,302,765	2,302,765	2,302,765
5011	Audit Tax	-	-	12	-	-	-	-	-
5017	IMRF Tax	-	-	229	-	-	-	-	-
5019	FICA Tax	-	-	178	-	-	-	-	-
5021	Police Pension Tax	7,650	9,792	695,178	752,782	743,925	791,178	791,178	791,178
5023	Firefighters Pension Tax	8,396	12,086	762,496	926,496	918,383	976,718	976,718	976,718
5025	Handicapped Recreation Programs	756	917	68,896	70,560	69,959	74,403	74,403	74,403
5051	Road & Bridge Tax	4,279	5,395	393,868	405,299	378,931	415,000	415,000	403,000
Total		69,245	84,962	6,308,259	6,522,799	6,441,661	6,862,829	6,862,829	6,850,829
<u>State Distributions</u>									
5251	State Income Tax	89,435	87,684	1,021,364	976,370	1,100,000	1,533,300	1,533,300	1,650,000
5252	State Replacement Taxes	9,616	6,931	126,657	125,202	114,453	220,800	220,800	220,334
5253	Sales Taxes	272,130	264,905	2,086,380	2,061,290	2,145,333	3,152,000	3,152,000	3,218,000
5255	Road & Bridge Replacement Taxes	226	259	3,355	3,251	3,143	6,000	6,000	6,000
5271	State/Local Grants	9,621	696	49,150	15,025	20,000	25,000	25,000	30,000
5273	Food and Beverage Tax	33,891	33,186	290,463	280,696	303,533	423,700	423,700	455,300
Total		414,919	393,661	3,577,369	3,461,834	3,686,461	5,360,800	5,360,800	5,579,634
<u>Utility Taxes</u>									
5351	Utility Tax - Electric	48,453	44,226	425,328	402,416	443,333	617,400	617,400	665,000
5352	Utility Tax - Gas	14,142	17,240	73,015	86,579	124,000	213,200	213,200	186,000
5353	Utility Tax - Telephone	62,457	58,573	510,009	470,068	527,333	718,400	718,400	791,000
5354	Utility Tax - Water	24,884	25,063	280,009	294,829	260,000	391,400	391,400	390,000
Total		149,936	145,102	1,288,361	1,253,892	1,354,666	1,940,400	1,940,400	2,032,000

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
Licenses								
5401	Vehicle Licenses	960	1,188	79,597	88,713	81,746	360,000	360,000
5402	Animal Licenses	45	15	1,870	2,210	2,256	10,600	10,600
5403	Business Licenses	28,437	25,350	38,260	27,676	36,096	46,000	46,000
5405	Liquor Licenses	30,850	39,350	37,775	45,700	37,658	56,300	56,300
5407	Cab Drivers Licenses	-	-	125	230	288	575	575
5408	Caterer's Licenses	500	-	9,500	11,500	11,000	11,500	11,000
5410	General Contractor License	4,000	12,500	14,175	23,325	20,667	31,000	31,000
	Total	64,792	78,403	181,302	199,354	189,710	515,975	515,475
Permits								
5601	Electric Permits	8,263	4,862	75,725	68,150	78,000	106,000	117,000
5602	Building Permits	72,552	44,228	799,928	719,605	838,000	1,107,300	1,257,000
5603	Plumbing Permits	9,786	6,960	111,704	111,426	121,333	174,500	182,000
5605	Storm Water Permits	1,800	1,800	24,346	20,441	22,800	32,200	34,200
5606	Overweight Permits	(206)	1,533	3,640	8,198	3,467	9,800	5,200
5607	Cook County Food Permits	3,000	4,500	3,500	4,500	540	6,475	6,475
5608	Commercial File Permit	5,100	600	5,100	11,020	-	-	-
5610	Block Party permits	-	-	102	-	-	-	-
	Total	100,295	64,483	1,024,045	943,340	1,064,140	1,436,275	1,601,875
Service Fees								
5811	Library Accounting	2,211	2,255	17,687	18,041	18,041	27,061	27,061
5812	Copier Sales	-	-	27	23	67	100	100
5821	General Interest	91	1,492	10,144	15,699	9,000	17,000	13,500
5822	Athletics	5,341	11,741	66,502	84,258	100,112	100,000	115,000
5823	Cultural Arts	551	1,080	6,049	7,737	7,236	9,000	9,000
5824	Early Childhood	1,088	711	25,486	7,694	17,667	10,000	26,500
5825	Fitness	2,520	2,680	14,577	14,743	20,918	25,000	34,500
5826	Paddle Tennis	8,900	4,737	56,664	71,513	56,870	73,000	65,000
5827	Special Events	(928)	(1,256)	13,598	16,397	16,000	17,000	16,000
5829	Picnic	-	-	13,760	13,092	14,500	14,500	14,500

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500

Account Number	Revenue Description	Actual This Month		Actual This Year		FY 2018 Estimated Budget		Annual Budget
		Prior Year	Current Year	Prior Year	Current Year	Estimated Budget	Actuals	
5831	Pool Resident Fees	-	-	108,058	109,301	115,000	109,302	115,000
5832	Pool Non-Resident Fees	-	-	36,317	36,375	37,000	36,375	37,000
5833	Pool Daily Fees	-	-	59,751	51,861	60,000	51,861	60,000
5834	Pool 10-Visit Passes	-	-	23,478	19,310	24,000	19,140	24,000
5835	Pool Concessions	-	-	8,300	6,870	8,400	6,870	8,400
5836	Pool Resident Class Fees	-	-	19,027	18,434	22,000	18,434	22,000
5837	Pool Non-Resident Class Fees	-	-	7,395	4,327	6,984	4,327	7,400
5838	Pool Private Lessons Class	-	-	12,731	10,310	12,999	10,310	13,000
5839	Misc. Pool Revenue	-	-	28,257	30,225	30,000	30,225	30,000
5840	Town Team Fees	-	-	17,441	22,101	18,500	22,101	18,500
5841	Downtown Meters	20,571	17,957	163,880	160,571	156,667	240,600	235,000
5842	Commuter Meters	11,540	11,514	101,202	102,503	93,333	145,000	140,000
5843	Commuter Permits	56,280	57,540	207,574	204,838	213,223	230,000	238,000
5844	Merchant Permits	54,002	45,890	132,914	124,584	132,463	140,000	142,000
5868	Handicapped Permits	10	-	65	20	83	125	125
5901	Rent Proceeds	6,879	6,914	55,032	61,370	56,999	86,668	85,498
5902	Cell Tower Leases	4,351	6,793	49,619	51,278	52,505	78,758	78,758
5938	KLM Lodge Rental Fees	15,680	8,125	112,942	106,990	106,667	149,000	160,000
5939	Field Use Fees	406	2,485	37,329	34,399	36,667	55,000	55,000
5962	Ambulance Service	25,030	33,266	261,124	314,012	266,667	440,000	400,000
5963	Transcription/Zoning Appeals	3,650	2,200	22,150	26,143	20,000	32,000	30,000
5964	Police/Fire Reports	95	324	2,237	3,155	2,333	4,000	3,500
5972	Fire Service Fee-Non Resident	-	-	1,034	1,073	689	1,073	1,034
5973	False Alarm Fees	925	2,100	5,728	6,725	6,600	9,900	9,900
5974	Annual Alarm Fees	32,100	32,900	33,480	34,280	-	42,300	42,300
5975	Fire Inspection Fees	940	1,260	26,130	25,455	26,667	40,000	40,000
	Total	252,233	252,708	1,757,689	1,815,707	1,766,856	2,296,030	2,317,576

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
ALL PROGRAM REVENUE - 500**

Account Number	Revenue Description	Actual This Month		Actual Fiscal Year		Y-L-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prorata Year	Current Year	Prorata Year	Current Year			
	<u>Fines</u>							
6001	Court Fines	11,720	11,075	88,375	98,099	92,000	143,000	138,000
6002	Meter Fines	7,786	4,957	49,925	42,965	53,333	70,000	80,000
6003	Vehicle Ordinance Fines	3,516	1,813	27,631	28,341	31,333	45,000	47,000
6004	Animal Ordinance Fines	345	30	1,065	773	1,200	1,500	1,800
6005	Parking Ordinance Fines	13,705	10,807	100,076	84,256	106,667	140,000	160,000
6006	Other Ordinance Fines	-	-	-	-	133	200	200
6007	Impound Fees	2,000	6,026	35,500	37,774	30,000	55,000	45,000
	Total	39,072	34,708	302,572	292,208	314,666	454,700	472,000
	<u>Other Income</u>							
6219	Interest on Property Taxes	-	-	5	13	7	10	10
6221	Interest on Investments	2,119	5,685	13,965	38,797	13,333	40,000	20,000
6225	Cable TV Franchise	-	-	188,347	213,079	192,532	387,700	392,000
6235	Code Sales	-	-	10	50	33	50	50
6239	Pre Plan Reviews	-	-	100	100	333	500	500
6311	Donations	-	50	12,160	13,315	6,000	13,500	6,000
6403	IPBC Surplus	97,894	28,815	97,894	28,815	-	25,000	-
6453	Proceeds From Sale of Property	16,500	543	114,982	29,184	36,667	45,000	55,000
6596	Reimbursed Activity	28,641	30,984	146,016	150,519	151,667	227,500	227,500
6598	Cash Over/Short	-	-	-	(24)	-	-	-
6599	Miscellaneous Income	1,855	7,269	15,620	26,492	17,333	35,000	26,000
	Total	147,009	73,346	589,099	500,340	417,905	774,260	727,060
	Total Revenues	1,237,501	1,127,373	15,028,695	14,989,474	15,236,065	19,641,269	20,096,449

**FY 2017-18 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Personal Services</u>								
7001	Salaries & Wages	916,693	883,050	5,084,634	4,994,020	5,148,753	7,697,877	7,874,563
7002	Overtime	126,480	73,909	392,589	461,360	280,785	674,789	425,200
7003	Temporary	59,273	58,956	558,665	529,695	592,939	730,595	824,789
7005	Longevity Pay	-	-	30,600	28,700	31,700	28,700	31,500
7008	Reimbursable Overtime	1,027	619	22,886	15,950	32,692	50,000	50,000
7009	Extra Detail - Grant	2,806	2,041	11,976	10,167	-	-	-
7099	Water Fund Cost Allocation	(91,315)	(93,141)	(730,518)	(745,128)	(745,127)	(1,117,691)	(1,117,691)
7101	Social Security	23,218	24,234	157,084	160,740	171,796	249,677	257,659
7102	IMRF Pension	56,721	52,656	310,097	289,909	306,041	459,727	468,063
7105	Medicare	14,973	14,178	83,696	83,627	88,045	128,480	133,467
7106	Police Pension	7,650	9,792	695,179	752,782	744,372	791,178	791,178
7107	Firefighters Pension	8,396	12,085	762,496	926,321	904,812	976,718	976,718
7111	Health Insurance	98,624	102,282	827,059	819,555	882,061	1,246,170	1,323,228
7112	Unemployment Compensation	-	-	1,988	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
Total		1,224,546	1,140,661	8,208,431	8,327,698	8,438,869	11,916,220	12,038,674
<u>Professional Services</u>								
7201	Legal Expenses	22,265	23,245	146,982	164,466	166,667	250,000	250,000
7202	Engineering	27	-	520	10	667	1,000	1,000
7204	Auditing	-	211	31,884	31,411	34,000	31,411	34,000
7299	Misc Professional Services	858	(17,089)	39,060	104,298	42,443	149,500	63,665
Total		23,150	6,367	218,446	300,185	243,777	431,911	348,665

**FY 2017-18 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Contractual Services</u>								
7301	Street Sweeping	8,414	14,025	41,148	39,505	31,773	47,660	47,660
7302	Refuse Removal	-	-	-	-	-	-	-
7303	Mosquito Abatement	-	-	55,496	55,496	55,496	55,496	55,496
7304	DED Removals	15,614	2,600	90,075	62,420	62,931	94,396	94,396
7306	Buildings and Grounds	(260)	505	19,948	21,029	39,933	59,900	59,900
7307	Custodial	13,999	5,706	62,318	66,984	71,993	102,390	107,990
7308	Dispatch Services	-	-	342,318	358,331	361,297	481,729	481,729
7309	Data Processing	9,683	7,321	125,945	107,366	103,043	154,484	154,564
7310	Traffic Signals	-	-	15	-	267	400	400
7311	Inspectors	1,950	2,050	20,690	17,000	23,333	35,000	35,000
7312	Landscape Maintenance	17,779	14,225	149,113	120,536	130,871	166,621	166,621
7313	Third Party Review	-	8,711	21,048	39,249	33,333	55,000	50,000
7314	Recreation Programs	47,019	4,900	170,956	133,348	201,302	203,602	232,850
7316	IT Service Contract	29,332	44,880	108,166	118,799	117,333	178,600	176,000
7319	Tree Trimming	-	-	-	-	43,827	65,740	65,740
7320	Elm Tree Fungicide	-	-	140,167	127,588	140,664	147,237	147,237
7399	Misc. Contractual Services	15,717	6,441	130,329	93,891	110,861	157,303	166,291
	Total	159,247	111,364	1,477,732	1,361,542	1,528,257	2,005,558	2,041,874
<u>Purchased Services</u>								
7401	Postage	3,382	3,179	14,509	16,190	17,767	26,650	26,650
7402	Utilities	16,346	28,639	132,172	147,304	171,533	255,300	257,300
7403	Telephone	5,304	7,148	51,664	56,309	59,083	88,625	88,625
7405	Dumping	1,480	3,297	13,904	8,071	13,200	19,800	19,800
7406	Citizen Information	5,279	5,831	11,210	12,859	15,200	22,800	22,800
7409	Equipment Rental	724	1,127	5,418	6,646	4,570	6,855	6,855
7411	Holiday Decorating	90	112	90	549	-	10,060	10,060
7414	Legal Publications	356	413	2,724	4,079	4,000	6,000	6,000
7415	Employment Advertising	-	-	4,165	1,593	2,667	4,000	4,000
7419	Printing and Publications	348	2,841	21,018	24,557	28,900	43,350	43,350
7499	Miscellaneous Services	106	508	11,653	10,254	8,233	12,350	12,350
	Total	33,415	53,095	268,527	288,411	325,153	495,790	497,790

**FY 2017-18 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY**

Account Number	Actual This Month		Actual Fiscal Year		Y-1-B Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
	Prior Year	Current Year	Prior Year	Current Year			
<u>Materials and Supplies</u>							
7501 Office Supplies	2,927	1,039	27,394	28,545	29,067	43,600	43,600
7502 Publications	-	-	323	661	800	1,200	1,200
7503 Gasoline and Oil	6,184	5,926	43,590	42,003	51,967	77,950	77,950
7504 Uniforms	9,680	9,514	53,199	53,670	44,337	74,505	68,505
7505 Chemicals	11,642	1,588	29,825	23,468	13,733	96,880	90,380
7506 Motor Vehicle Supplies	928	179	1,320	1,089	1,833	2,750	2,750
7507 Building Supplies	1,491	1,016	9,353	6,515	8,633	12,950	12,950
7508 License Supplies	437	-	4,024	4,247	5,731	8,597	8,597
7509 Janitor Supplies	805	1,000	8,459	9,385	7,900	11,850	11,850
7510 Tools	655	1,104	11,664	9,945	10,877	16,315	16,315
7511 KLM Event Supplies	140	224	804	1,006	1,667	2,500	2,500
7514 Range Supplies	2,346	1,700	9,090	5,079	6,867	10,300	10,300
7515 Camera Supplies	-	-	-	-	467	700	700
7517 Recreation Supplies	385	1,482	23,378	14,072	26,000	39,000	39,000
7518 Laboratory Supplies	-	-	-	15	50	75	75
7519 Trees	-	780	87,842	97,683	97,858	99,180	99,180
7520 Computer Equipment	1,180	2,123	17,844	12,960	17,200	25,800	25,800
7525 Emergency Management	-	-	3,475	20	3,833	5,750	5,750
7530 Medical Supplies	(106)	459	6,602	5,903	6,253	9,380	9,380
7531 Fire Prevention	193	-	2,718	1,843	1,333	2,200	2,000
7532 Oxygen & Air Supplies	-	-	315	448	533	800	800
7533 Hazmat Supplies	234	285	1,744	397	2,900	4,350	4,350
7534 Fire Suppression Supplies	-	-	445	918	2,767	4,150	4,150
7535 Fire Inspection Supplies	-	-	109	203	150	225	225
7536 Infection Control Supplies	-	-	-	1,217	800	1,200	1,200
7537 Safety Supplies	400	195	1,033	1,619	900	1,350	1,350
7539 Software Supplies	1,571	1,669	11,655	6,304	31,033	46,550	46,550
7599 Other Supplies	3,509	2,276	14,042	24,733	27,833	41,750	41,750
Total	44,601	32,559	370,247	353,948	403,322	641,857	629,157

**FY 2017-18 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		A.T.D. Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Repairs and Maintenance</u>								
7601	Buildings	3,938	16,900	106,773	134,184	79,393	151,513	119,090
7602	Office Equipment	1,493	688	24,355	24,935	18,467	30,722	28,200
7603	Motor Vehicles	4,551	8,541	96,551	72,766	77,507	102,500	116,260
7604	Radios	396	418	1,416	4,530	13,517	20,275	20,275
7605	Grounds	3,834	7,832	14,563	12,851	13,344	20,016	20,016
7606	Computers	-	-	2,008	1,140	1,467	2,200	2,200
7611	Parking Meters	-	-	1,146	-	1,000	1,500	1,500
7615	Streets and Alleys	540	988	38,276	21,335	33,493	50,240	50,240
7617	Parks - Playground Equipment	-	336	-	448	1,333	2,000	2,000
7618	General Equipment	(11,351)	288	13,281	13,239	24,887	29,400	37,330
7619	Traffic and Street Lights	16	305	6,538	4,839	4,667	7,000	7,000
7622	Traffic and Street Signs	403	1,039	11,041	16,842	12,200	18,300	18,300
7699	Miscellaneous Repairs	-	-	186	18	467	700	700
Total		3,820	37,335	316,134	307,127	281,741	436,366	423,111

Other Expenses

7701	Conferences/Staff Dev.	3,770	1,556	26,146	28,388	27,747	41,715	41,620
7702	Dues and Subscriptions	8,524	3,113	38,813	34,105	40,417	52,513	52,513
7703	Employee Relations	3,109	1,306	11,153	12,463	9,400	14,100	14,100
7706	Plan Commission	-	-	-	-	333	500	500
7707	Historic Preservation Commission	-	(7)	2,428	6,837	6,667	10,000	10,000
7708	Park & Recreation Commission	-	-	-	-	33	50	50
7709	Board of Fire & Police Comm	4,110	2,250	49,304	7,694	22,600	33,900	33,900
7710	Economic Development Comm	33,538	34,745	60,944	67,837	60,000	90,000	90,000
7711	Zoning Board of Appeals	-	-	-	-	333	500	500
7719	HSD Charges	156	-	1,170	50	3,700	5,550	5,550
7725	Ceremonial Occasions	-	-	-	-	1,000	1,500	1,500
7729	Bond Principal Payment	-	-	307,862	321,658	321,658	321,658	321,658
7735	Educational Training	2,046	3,121	26,230	32,054	43,870	65,805	65,805

**FY 2017-18 BUDGET
CORPORATE FUND -10000
ALL DEPARTMENT SUMMARY**

Account Number	Expense Description	Actual This Month		Actual Based Year		Y-T-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7736	Personnel	294	75	2,436	3,272	3,687	5,660	5,530
7737	Mileage Reimbursement	77	367	1,232	1,297	1,633	2,450	2,450
7749	Interest Expense	-	-	16,237	11,308	6,708	11,466	11,466
7795	Bank & Bond Fees	7,406	4,180	51,240	44,897	46,933	70,400	70,400
7799	Misc Expenses	-	-	-	-	233,333	-	350,000
	Total	63,030	50,706	595,195	571,859	830,053	727,767	1,077,542
Risk Management Costs								
7810	IRMA Premiums	96,278	125,184	96,278	125,184	243,900	125,225	243,900
7812	Self Insured Liability	3,998	35,519	106,610	102,917	60,000	125,000	90,000
7899	Other Insurance	-	-	-	-	267	400	400
	Total	100,276	160,703	202,888	228,101	304,167	250,625	334,300
	Total Operating Expenses	1,652,085	1,592,790	11,657,601	11,738,872	12,355,337	16,906,094	17,391,113
Capital Outlay								
7902	Motor Vehicles	-	-	60,919	122,644	444,667	607,643	667,000
7903	Park - Playground Equipment	-	-	-	-	-	-	-
7908	Land/Grounds	96,171	-	124,705	42,761	140,937	87,421	211,405
7909	Buildings	54,742	215,438	214,511	285,889	368,000	470,945	552,000
7918	General Equipment	38,836	16,395	121,320	26,291	104,333	114,296	156,500
7919	Computer Equipment	-	-	-	25,025	270,000	236,025	405,000
	Total	189,749	231,833	521,455	502,610	1,327,937	1,516,330	1,991,905
Transfers Out								
	Dept. Capital Reserve Transfer	-	100,000	-	800,000	800,000	1,200,000	1,200,000
9041	Capital Improvement Transfer	-	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
9042	Annual Infrastructure Transfer	25,000	-	200,000	-	-	-	-
	Total	25,000	100,000	1,700,000	2,300,000	2,300,000	2,700,000	2,700,000
	Total Expenses	1,866,834	1,924,623	13,879,056	14,541,482	15,983,274	21,122,424	22,083,018

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Personal Services</u>								
7001	Salaries & Wages	99,830	109,295	578,731	605,173	584,425	928,897	893,826
7002	Overtime	794	731	6,616	5,121	6,538	7,203	10,000
7003	Temporary	17,398	15,439	84,754	84,704	109,863	138,940	168,025
7005	Longevity Pay	-	-	1,200	600	1,400	600	1,200
7099	Water Fund Cost Allocation	(63,860)	(65,137)	(510,881)	(521,099)	(521,099)	(781,648)	(781,648)
7101	Social Security	4,721	4,960	32,903	34,964	36,781	55,758	56,253
7102	IMRF Pension	14,796	14,403	83,183	78,697	81,848	121,193	125,180
7105	Medicare	1,693	1,776	9,340	9,732	10,174	15,343	15,560
7111	Health Insurance	11,733	11,720	86,675	91,374	91,725	138,437	137,588
7112	Unemployment Compensation	-	-	1,988	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
Total		87,105	93,187	374,509	389,266	401,655	624,723	625,984
<u>Professional Services</u>								
7201	Legal Services	22,265	23,245	146,982	164,466	166,667	250,000	250,000
7202	Engineering	-	-	-	-	-	-	-
7204	Auditing	-	211	31,884	31,411	34,000	31,411	34,000
7299	Misc. Professional Services	858	(17,089)	27,510	85,197	25,400	114,500	38,100
Total		23,123	6,367	206,376	281,074	226,067	395,911	322,100
<u>Contractual Services</u>								
7309	Data Processing	7,228	6,841	74,933	63,822	72,787	109,180	109,180
7316	IT Service Contract	29,332	44,880	108,166	118,799	117,333	178,600	176,000
7399	Misc. Contractual Services	352	1,577	26,329	10,460	19,000	28,500	28,500
Total		36,912	53,298	209,428	193,081	209,120	316,280	313,680

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000**

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Purchased Services</u>								
7401	Postage	1,934	2,194	8,072	9,871	11,667	17,500	17,500
7402	Utilities	215	224	1,427	1,766	2,000	3,000	3,000
7403	Telephone	543	1,274	8,774	9,005	9,183	13,775	13,775
7414	Legal Publications	356	413	2,724	4,079	4,000	6,000	6,000
7415	Employment Advertising	-	-	3,835	1,428	2,667	4,000	4,000
7419	Printing & Publications	-	500	1,928	4,961	8,067	12,100	12,100
7499	Misc. Services	581	508	3,163	4,277	3,233	4,850	4,850
	Total	3,629	5,113	29,923	35,387	40,817	61,225	61,225
<u>Materials & Supplies</u>								
7501	Office Supplies	891	457	8,544	9,985	9,600	14,400	14,400
7503	Gasoline & Oil	-	-	-	-	167	250	250
7508	License Supplies	376	-	2,438	2,282	1,667	2,500	2,500
7520	Computer Supplies	1,180	2,123	14,592	12,041	12,867	19,300	19,300
7530	Medical Supplies	-	-	-	-	-	-	-
7539	Software Purchases	-	-	1,962	1,128	23,733	35,600	35,600
7599	Other Supplies	1,088	211	1,840	1,832	7,467	11,200	11,200
	Total	3,535	2,791	29,376	27,268	55,500	83,250	83,250
<u>Repairs & Maintenance</u>								
7602	Office Equipment	459	204	6,144	8,008	7,667	12,000	12,000
7606	Computer Equipment	-	-	761	690	667	1,000	1,000
	Total	459	204	6,905	8,698	8,333	13,000	13,000
<u>Other Expenses</u>								
7701	Conferences/Staff Dev.	2,037	605	16,553	11,883	13,333	20,000	20,000
7702	Dues & Subscriptions	2,090	565	19,147	20,969	21,525	24,175	24,175
7703	Employee Relations	3,162	1,306	11,137	12,463	9,400	14,100	14,100

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
GENERAL GOVERNMENT DEPARTMENT - 1000**

Account Number	Expense Description	Actual This Month		Actual This Year		Year To Date Estimated Budget	FY 2018	
		Prior Year	Current Year	Prior Year	Current Year		Estimated Actuals	Annual Budget
7706	Plan Commission	-	-	-	-	333	500	500
7707	Historic Preservation Comm	-	(7)	2,428	6,837	6,667	10,000	10,000
7709	Bd. Of Fire/Police Comm	4,110	2,250	49,304	7,694	22,600	33,900	33,900
7710	Economic Develop. Comm	33,538	34,745	60,944	67,837	60,000	90,000	90,000
7711	Zoning Board of Appeals	-	-	-	-	333	500	500
7725	Ceremonial Occasions	-	-	-	-	1,000	1,500	1,500
7729	Bond Principal Payment	-	-	206,024	217,910	217,910	217,910	217,910
7735	Educational Training	-	-	215	195	533	800	800
7736	Personnel	134	-	382	605	500	750	750
7737	Mileage Reimbursement	-	-	245	318	133	200	200
7749	Interest Expense	-	-	10,398	5,557	2,779	5,557	5,557
7795	Bank Fees	6,922	3,570	41,809	36,225	39,600	59,400	59,400
7799	Misc Expenses	-	-	-	-	233,333	-	350,000
	Total	51,993	43,034	418,586	388,493	629,980	479,292	829,292
<u>Risk Management Costs</u>								
7810	IRMA Premiums	11,419	14,577	11,418	14,577	28,400	14,577	28,400
7812	Self Insured Liability	-	-	7,026	939	10,000	5,000	15,000
7899	Other Premiums	-	-	-	-	267	400	400
	Total	11,419	14,577	18,444	15,516	38,667	19,977	43,800
	Total Operating Expenses	218,175	218,571	1,293,547	1,338,783	1,610,139	1,993,658	2,292,331
<u>Capital Outlay</u>								
7909	Buildings	36,318	-	109,746	25,610	100,000	127,900	150,000
7918	General Equipment	-	-	-	-	26,333	-	39,500
7919	Computer Equipment	-	-	-	25,025	270,000	236,025	405,000
	Total	36,318	-	109,746	50,635	396,333	363,925	594,500
	Total Expenses	254,493	218,571	1,403,293	1,389,418	2,006,472	2,357,583	2,886,831

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200**

Account Number	Expense Description	Actual This Month		Actual Prior Year		Actual Prior Year		YTD Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year			
<u>Personal Services</u>										
7001	Salaries & Wages	286,058	262,415	1,619,477	1,527,426	1,651,936	2,353,245	2,526,490		
7002	Overtime	26,759	33,369	121,256	222,046	78,462	337,000	120,000		
7003	Temporary	19,151	17,536	113,911	112,953	117,388	165,866	179,534		
7005	Longevity Pay	-	-	12,200	9,800	11,400	9,800	11,400		
7008	Reimbursable Overtime	1,027	619	22,886	15,950	32,692	50,000	50,000		
7009	Extra Detail - Grant	2,806	2,041	11,976	10,167	-	-	-		
7099	Water Fund Cost Allocation	(1,538)	(1,568)	(12,301)	(12,547)	(12,547)	(18,820)	(18,820)		
7101	Social Security	2,287	2,144	14,207	12,617	13,889	19,109	21,242		
7102	IMRF Pension	3,177	3,416	21,048	19,482	22,296	29,768	34,099		
7105	Medicare	4,742	4,437	26,647	26,393	27,383	40,097	41,880		
7106	Police Pension Contribution	7,650	9,792	695,179	752,782	744,372	791,178	791,178		
7111	Health Insurance	29,359	34,253	256,838	271,117	295,057	417,412	442,585		
7112	Unemployment Compensation	-	-	-	-	-	-	-		
7113	IPBC Surplus	-	-	-	-	-	-	-		
	Total	381,478	368,454	2,903,324	2,968,186	2,982,327	4,194,655	4,199,588		
<u>Professional Services</u>										
7299	Other Professional Services	-	-	4,675	16,024	4,710	16,500	7,065		
	Total	-	-	4,675	16,024	4,710	16,500	7,065		
<u>Contractual Services</u>										
7306	Buildings and Grounds	-	-	1,018	80	500	750	750		
7307	Custodial	329	993	11,390	8,671	13,733	15,000	20,600		
7308	Dispatch Services	-	-	195,135	202,028	205,432	273,909	273,909		
7309	Data Processing	1,575	-	20,480	19,850	14,336	21,504	21,504		
7399	Other Contractual Services	820	583	43,268	47,025	37,635	56,453	56,453		
	Total	2,724	1,576	271,291	277,654	271,636	367,616	373,216		

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		YTD Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Purchased Services</u>								
7401	Postage	147	107	896	740	933	1,400	1,400
7402	Utilities	227	(26,869)	2,606	3,372	5,000	7,500	7,500
7403	Telephones	1,643	2,840	19,377	23,580	22,667	34,000	34,000
7419	Printing & Publications	103	2,291	3,950	6,177	7,033	10,550	10,550
	Total	2,120	(21,631)	26,829	33,869	35,633	53,450	53,450
<u>Materials & Supplies</u>								
7501	Office Supplies	662	271	5,109	4,481	5,133	7,700	7,700
7503	Gasoline & Oil	2,655	2,681	22,595	22,750	25,333	38,000	38,000
7504	Uniforms	1,353	7,578	25,934	18,795	21,767	34,650	34,650
7507	Building Supplies	42	14	59	14	100	150	150
7508	License Supplies	-	-	980	505	667	1,000	1,000
7509	Janitor Supplies	143	98	1,812	1,746	1,667	2,500	2,500
7514	Range Supplies	2,346	1,700	8,682	5,079	6,867	10,300	10,300
7515	Camera Supplies	-	-	-	-	333	500	500
7520	Computer Equipment Supplies	-	-	2,907	321	3,333	5,000	5,000
7525	Emerg Op Disaster Supplies	-	-	-	-	833	1,250	1,250
7530	Medical Supplies	-	93	227	561	300	450	450
7539	Software Purchases	-	-	1,303	-	1,633	2,450	2,450
7599	Other Supplies	1,834	1,640	9,925	15,206	13,800	20,700	20,700
	Total	9,035	14,075	79,533	69,458	81,767	124,650	124,650
<u>Repairs & Maintenance</u>								
7601	Buildings	303	1,779	19,744	10,490	8,000	12,000	12,000
7602	Office Equipment	446	80	12,238	7,641	3,267	6,200	4,900
7603	Motor Vehicles	2,177	1,613	17,857	12,394	16,000	24,000	24,000
7604	Radios	-	-	408	-	667	1,000	1,000
7606	Computer Equipment	-	-	628	-	-	-	-
7611	Parking Meters	-	-	1,146	-	1,000	1,500	1,500

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
POLICE DEPARTMENT-1200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2018	
		Prior Year	Current Year	Prior Year	Current Year		Estimated Actuals	Annual Budget
7618	General Equipment	-	-	342	1,222	1,000	1,500	1,500
	Total	2,926	3,472	52,363	31,747	29,933	46,200	44,900
	<u>Other Expenses</u>							
7701	Conferences/Staff Development	225	403	5,553	11,851	8,367	12,550	12,550
7702	Dues & Subscriptions	865	305	6,855	5,408	5,220	7,830	7,830
7719	HSD Charges	-	-	-	-	200	300	300
7735	Educational Training	1,981	1,273	13,129	15,972	19,667	29,500	29,500
7736	Personnel	40	-	330	140	667	1,000	1,000
7737	Mileage Reimbursement	-	115	609	451	1,000	1,500	1,500
	Total	3,111	2,096	26,476	33,822	35,120	52,680	52,680
	<u>Risk Management Costs</u>							
7810	IRMA	26,938	34,337	26,939	34,337	66,900	34,377	66,900
7812	Self-Insured Liability	3,063	10,983	65,187	32,229	20,000	40,000	30,000
	Total	30,001	45,320	92,126	66,566	86,900	74,377	96,900
	Total Operating Expenses	431,395	413,362	3,456,617	3,497,326	3,528,027	4,930,128	4,952,449
	<u>Capital Outlay</u>							
7902	Motor Vehicles	-	-	60,919	-	44,000	66,000	66,000
7909	Buildings	-	18,312	-	41,112	30,667	46,000	46,000
7918	General Equipment	-	16,395	-	26,291	68,000	96,296	102,000
	Total	-	34,707	60,919	67,403	142,667	208,296	214,000
	Total Expenses	431,395	448,069	3,517,536	3,564,729	3,670,694	5,138,424	5,166,449

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500**

Account Number	Expense Description	Actual Plus Month		Actual Fiscal Year		Y-E-D Estimated Budget	FY 2018	
		Prior Year	Current Year	Prior Year	Current Year		Estimated	Actuals
<u>Personal Services</u>								
7001	Salaries & Wages	295,077	262,430	1,558,325	1,481,116	1,482,355	2,276,654	2,267,131
7002	Overtime	57,923	25,326	190,917	178,610	140,577	240,888	215,000
7003	Temporary Help	3,393	6,342	31,958	40,868	33,930	51,893	51,893
7005	Longevity Pay	-	-	11,000	11,500	11,500	11,500	11,500
7099	Water Fund Cost Allocation	(1,537)	(1,568)	(12,301)	(12,547)	(12,547)	(18,820)	(18,820)
7101	Social Security	1,060	1,590	8,313	9,589	9,774	14,684	14,948
7102	IMRF Pension	2,438	2,290	13,828	12,999	13,318	19,888	20,369
7105	Medicare	4,486	3,956	23,387	22,905	24,133	35,591	36,910
7107	Firefighter's Pension	8,396	12,085	762,496	926,321	904,812	976,718	976,718
7111	Health Insurance	30,810	29,937	267,413	243,472	260,159	364,163	390,238
7113	IPBC Surplus	-	-	-	-	-	-	-
Total		402,046	342,388	2,855,336	2,914,833	2,868,011	3,973,159	3,965,887
<u>Contractual Services</u>								
<u>Buildings & Grounds</u>								
7306	Buildings & Grounds	-	40	315	320	400	600	600
7307	Custodial	638	239	2,562	2,475	2,000	3,000	3,000
7308	Dispatch Services	-	-	147,183	156,303	155,865	207,820	207,820
7399	Misc. Contractual Services	8,855	125	10,339	4,584	7,213	10,820	10,820
Total		9,493	404	160,399	163,682	165,478	222,240	222,240
<u>Purchased Services</u>								
7401	Postage	86	55	629	600	500	750	750
7402	Utilities	75	63	3,075	2,179	5,000	7,500	7,500
7403	Telephone	1,859	1,225	9,145	9,953	10,000	15,000	15,000
7419	Printing & Publications	-	-	259	473	500	750	750
Total		2,020	1,343	13,108	13,205	16,000	24,000	24,000

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-P-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Materials & Supplies</u>								
7501	Office Supplies	136	181	3,124	4,280	2,667	4,000	4,000
7503	Gasoline & Oil	503	678	5,982	5,748	8,067	12,100	12,100
7504	Uniforms	6,516	337	11,697	17,076	8,667	19,000	13,000
7506	Motor Vehicle Supplies	-	-	168	61	167	250	250
7507	Building Supplies	311	779	3,917	3,683	3,867	5,800	5,800
7508	Licenses	-	-	91	1,393	1,000	1,500	1,500
7510	Tools	380	621	4,371	4,443	3,333	5,000	5,000
7515	Camera Supplies	-	-	-	-	133	200	200
7520	Computer Equipment Supplies	-	-	345	598	667	1,000	1,000
7525	Emergency Management Supplies	-	-	3,475	20	3,000	4,500	4,500
7530	Medical Supplies	294	260	5,399	4,802	5,033	7,550	7,550
7531	Fire Prevention Supplies	193	-	2,718	1,843	1,333	2,200	2,000
7532	Oxygen & Air Supplies	-	-	315	448	533	800	800
7533	HazMat Supplies	234	285	1,744	397	2,900	4,350	4,350
7534	Fire Suppression Supplies	-	-	445	918	2,767	4,150	4,150
7535	Fire Inspection Supplies	-	-	109	203	150	225	225
7536	Infection Control Supplies	-	-	-	1,217	800	1,200	1,200
7537	Safety Supplies	-	195	263	325	333	500	500
7539	Software Purchases	-	-	5,920	400	4,000	6,000	6,000
Total		8,945	3,336	50,461	47,855	49,417	80,325	74,125
<u>Repairs & Maintenance</u>								
7601	Buildings	181	2,323	18,193	21,074	10,000	22,000	15,000
7602	Office Equipment	-	-	595	335	900	1,350	1,350
7603	Motor Vehicles	397	268	37,032	41,552	31,333	46,000	47,000
7604	Radios	396	306	1,008	3,223	11,167	16,750	16,750

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
FIRE DEPARTMENT - 1500**

Account Number	Expense Description	Actual This Month			Actual This Year		Y-T-D Estimated Budget	FY 2018	
		Prior Year	Current Year	Proposed Year	Current Year	Year		Estimated Actuals	Annual Budget
7606	Computer Equipment	-	-	619	450		800	1,200	1,200
7618	General Equipment	529	288	3,452	4,820		6,733	10,450	10,100
	Total	1,503	3,185	60,899	71,454		60,933	97,750	91,400
	<u>Other Expenses</u>								
7701	Conferences/Staff Development	-	323	1,343	538		2,533	3,800	3,800
7702	Dues & Subscriptions	4,943	205	6,486	623		5,940	8,910	8,910
7719	HSD Charge	-	-	-	-		167	250	250
7729	Bond Principal Payment	-	-	101,838	103,748		103,748	103,748	103,748
7735	Educational Training	20	1,649	9,948	10,932		15,727	23,590	23,590
7736	Personnel	28	-	224	-		467	700	700
7749	Interest Expense-Loan	-	-	5,839	5,751		3,929	5,909	5,909
	Total	4,991	2,177	125,678	121,591		132,510	146,907	146,907
	<u>Risk Management Costs</u>								
7810	IRMA	23,059	30,847	23,059	30,847		60,100	30,847	60,100
7812	Self Insured Liability	836	2,501	7,305	4,015		10,000	10,000	15,000
	Total	23,895	33,348	30,364	34,862		70,100	40,847	75,100
	Total Operating Expenses	452,893	386,181	3,296,245	3,367,483		3,362,450	4,585,226	4,599,657
	<u>Capital Outlay</u>								
7902	Motor Vehicles	-	-	-	34,946		196,667	295,000	295,000
7909	Buildings	-	18,312	-	20,812		17,333	26,000	26,000
7918	General Equipment	25,500	-	27,145	-		-	-	-
7919	Computerization	-	-	-	-		-	-	-
	Total	25,500	18,312	27,145	55,758		214,000	321,000	321,000
	Total Expenses	478,393	404,493	3,323,390	3,423,241		3,576,450	4,906,228	4,920,659

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		YTD Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Personal Services</u>								
7001	Salaries & Wages	145,310	120,178	808,766	768,102	804,619	1,194,065	1,230,594
7002	Overtime	40,739	13,772	59,360	35,389	42,500	65,643	65,000
7003	Temporary	475	2,833	49,866	28,553	41,347	44,741	63,236
7005	Longevity Pay	-	-	2,900	3,200	4,100	3,200	4,100
7099	Water Fund Cost Allocation	(10,660)	(10,873)	(85,276)	(86,981)	(86,981)	(130,472)	(130,472)
7101	Social Security	9,149	7,278	53,470	50,282	54,596	80,826	83,499
7102	IMRF Pension	22,061	15,472	113,504	96,712	102,352	159,093	156,538
7105	Medicare	2,418	1,882	12,796	11,940	12,922	18,903	19,763
7111	Health Insurance	15,653	7,078	124,526	122,611	130,007	191,764	195,010
7112	Unemployment Comp	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
Total		225,145	157,620	1,139,912	1,029,808	1,105,460	1,627,763	1,687,268
<u>Professional Services</u>								
7202	Engineering	27	-	520	10	667	1,000	1,000
7299	Other Professional Services	-	-	6,875	3,077	12,333	18,500	18,500
Total		27	-	7,395	3,087	13,000	19,500	19,500
<u>Contractual Services</u>								
7301	Street Sweeping	8,414	14,025	41,148	39,505	31,773	47,660	47,660
7303	Mosquito Abatement	-	-	55,496	55,496	55,496	55,496	55,496
7304	Tree Removals	15,614	2,600	90,075	62,420	62,931	94,396	94,396
7306	Buildings and Grounds	42	216	5,485	5,503	6,667	10,000	10,000
7307	Custodial	7,462	4,074	30,441	37,269	32,160	48,240	48,240
7310	Traffic Signals	-	-	15	-	267	400	400
7312	Landscape Maintenance	6,752	3,207	54,793	41,400	59,371	59,371	59,371
7313	Third Party Review	-	8,711	20,463	37,851	26,667	45,000	40,000

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		YTD Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7319	Tree Trimming	-	-	-	-	43,827	65,740	65,740
7320	Elm Tree Fungicide	-	-	140,167	127,588	140,664	147,237	147,237
7399	Misc. Contractual Services	5,690	3,776	24,082	24,149	31,467	47,200	47,200
	Total	43,974	36,609	462,165	431,181	491,288	620,740	615,740
<u>Purchased Services</u>								
7401	Postage	164	110	677	672	800	1,200	1,200
7402	Utilities	11,494	48,546	73,679	83,865	100,200	150,300	150,300
7403	Telephone	672	689	5,658	5,169	6,233	9,350	9,350
7405	Dumping	1,480	3,297	13,904	8,071	13,200	19,800	19,800
7409	Equipment Rental	-	444	-	1,134	867	1,300	1,300
7411	Holiday Decorating	90	112	90	549	-	10,060	10,060
7419	Printing and Publications	50	-	976	439	333	500	500
7499	Miscellaneous Services	(475)	-	-	-	-	-	-
	Total	13,475	53,198	94,984	99,899	121,633	192,510	192,510
<u>Materials and Supplies</u>								
7501	Office Supplies	416	24	2,388	2,580	3,500	5,250	5,250
7503	Gasoline and Oil	2,331	1,757	11,149	8,151	12,867	19,300	19,300
7504	Uniforms	1,280	962	9,339	9,217	8,307	12,460	12,460
7505	Chemicals	11,577	1,522	12,267	3,753	-	76,530	76,530
7506	Motor Vehicle Supplies	928	179	1,152	1,028	1,667	2,500	2,500
7507	Building Supplies	-	18	4,202	2,111	2,000	3,000	3,000
7508	License Supplies	61	-	61	67	81	122	122
7509	Janitor Supplies	448	598	2,686	2,507	2,533	3,800	3,800

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200**

Account Number	Expense Description	Actuals This Month			Actuals Fiscal Year		Y-T-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Prior Year	Current Year			
7510	Tools	275	483	6,349	4,845	5,510	8,265	8,265	8,265
7514	Range Supplies	-	-	408	-	-	-	-	-
7515	Camera Supplies	-	-	-	-	50	75	75	75
7518	Laboratory Supplies	-	-	-	15	-	-	-	-
7519	Trees	-	780	87,842	97,683	97,858	99,180	99,180	99,180
7520	Computer Supplies	-	-	-	-	-	-	-	-
7530	Medical Supplies	-	-	526	349	667	1,000	1,000	1,000
7539	Software Purchases	1,571	1,669	2,470	4,776	1,667	2,500	2,500	2,500
7599	Other Supplies	209	367	1,891	7,414	6,467	9,700	9,700	9,700
	Total	19,096	8,359	142,730	144,496	143,172	243,682	243,682	243,682
Repairs and Maintenance									
7601	Buildings	2,676	2,425	50,215	52,740	20,327	60,000	60,000	30,490
7602	Office Equipment	-	-	1,961	2,302	1,567	2,350	2,350	2,350
7603	Motor Vehicles	(1,186)	6,594	36,103	16,682	28,507	30,000	30,000	42,760
7604	Radios	-	112	-	1,307	1,243	1,865	1,865	1,865
7605	Grounds	3,745	335	6,510	1,230	2,211	3,316	3,316	3,316
7615	Streets and Alleys	540	988	38,276	21,335	33,493	50,240	50,240	50,240
7618	General Equipment	-	-	-	2,791	833	1,250	1,250	1,250
7619	Traffic and Street Lights	16	305	6,538	4,839	4,667	7,000	7,000	7,000
7622	Traffic and Street Signs	403	1,039	11,041	16,842	12,200	18,300	18,300	18,300
7699	Miscellaneous Repairs	-	-	-	-	367	550	550	550
	Total	6,194	11,798	150,644	120,068	105,414	174,871	174,871	158,121
Other Expenses									
7701	Conferences/Staff Dev.	329	55	849	498	1,013	1,520	1,520	1,520
7702	Dues and Subscriptions	576	1,702	3,162	4,295	4,767	7,150	7,150	7,150
7703	Employee Relations	(53)	-	-	-	-	-	-	-
7713	Utility Tax	-	-	-	-	-	-	-	-
7719	HSD Charges	156	-	1,170	50	1,000	1,500	1,500	1,500

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-1-D Estimated Budget	FY 2018	
		Prior Year	Current Year	Prior Year	Current Year		Estimated Actuals	Annual Budget
7735	Educational Training	45	-	2,273	4,114	4,913	7,370	7,370
7736	Personnel	53	75	1,203	2,337	1,700	2,550	2,550

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PUBLIC SERVICES - 2200**

Account Number	Actual This Month		Actual Fiscal Year		V-FED Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
	Prior Year	Current Year	Prior Year	Current Year			
Total	1,106	1,832	8,657	11,294	13,393	20,090	20,090
Risk Management Costs							
7810 IRMA Premiums	19,939	24,944	19,939	24,944	48,600	24,945	48,600
7812 Self Insured Liability	99	22,035	27,092	41,109	16,667	45,000	25,000
Total	20,038	46,979	47,031	66,053	65,267	69,945	73,600
Total Operating Expenses	329,055	316,395	2,053,518	1,905,886	2,058,628	2,969,101	3,010,511
Capital Outlay							
7902 Motor Vehicles	-	-	-	87,698	180,000	246,643	270,000
7909 Buildings	-	150,807	13,400	168,161	150,000	246,045	225,000
7918 General Equipment	1,456	-	30,859	-	-	-	-
Total	1,456	150,807	44,259	255,859	330,000	492,688	495,000
Total Expenses	330,511	467,202	2,097,777	2,161,745	2,388,628	3,461,789	3,505,511

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400**

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Personal Services</u>								
7001	Salaries & Wages	60,847	62,844	339,674	356,027	355,532	548,000	543,755
7002	Overtime	-	-	537	2,422	3,269	3,500	5,000
7003	Temporary	8,797	9,260	53,589	50,365	55,373	81,026	84,688
7005	Longevity Pay	-	-	1,900	1,900	1,900	1,900	1,900
7099	Water Fund Cost Allocation	(12,182)	(12,426)	(97,458)	(99,407)	(99,407)	(149,111)	(149,111)
7101	Social Security	3,233	3,550	22,739	23,929	25,021	38,806	38,268
7102	IMRF Pension	9,012	8,461	50,902	47,732	49,231	74,970	75,295
7105	Medicare	986	1,025	5,579	5,791	6,023	9,076	9,212
7111	Health Insurance	5,874	5,306	46,407	44,342	48,271	66,315	72,406
7113	IPBC Surplus	-	-	-	-	-	-	-
Total		76,567	78,020	423,869	433,101	445,214	674,482	681,413
<u>Professional Services</u>								
7202	Engineering	-	-	-	-	-	-	-
7299	Other Professional Services	-	-	-	-	-	-	-
Total		-	-	-	-	-	-	-
<u>Contractual Services</u>								
7309	Data Processing	-	-	9,300	9,840	6,200	9,300	9,300
7311	Inspectors	1,950	2,050	20,690	17,000	23,333	35,000	35,000
7313	Third Party Review	-	-	585	1,398	6,667	10,000	10,000
Total		1,950	2,050	30,575	28,238	36,200	54,300	54,300

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400**

Account Number	Expense Description	Actual This Month		Actual This Year		Y-T-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Purchased Services</u>								
7401	Postage	558	382	2,223	2,155	1,667	2,500	2,500
7403	Telephone	415	489	3,859	3,647	4,667	7,000	7,000
7419	Printing and Publications	-	477	463	477	500	750	750
7499	Miscellaneous Services	-	-	8,490	5,977	5,000	7,500	7,500
	Total	973	1,348	15,035	12,256	11,833	17,750	17,750
<u>Materials and Supplies</u>								
7501	Office Supplies	662	50	4,344	4,443	4,000	6,000	6,000
7502	Publications	-	-	323	661	800	1,200	1,200
7503	Gasoline and Oil	-	114	-	897	400	600	600
7504	Uniforms	-	421	488	421	567	850	850
7510	Tools	-	-	34	193	333	500	500
7515	Camera Supplies	-	-	-	-	-	-	-
7520	Computer Equip Supplies	-	-	-	-	-	-	-
7525	Emergency Management	-	-	-	-	-	-	-
7530	Medical Supplies	-	106	-	106	-	-	-
7539	Software Purchases	-	-	-	-	-	-	-
7599	Other Supplies	-	58	-	264	-	-	-
	Total	662	749	5,189	6,985	6,167	9,250	9,250
<u>Repairs and Maintenance</u>								
7602	Office Equipment	588	404	1,876	3,293	2,333	3,500	3,500
7603	Motor Vehicles	-	-	457	919	500	750	750
	Total	588	404	2,333	4,212	2,833	4,250	4,250
<u>Other Expenses</u>								
7701	Conferences/Staff Dev.	40	80	395	440	500	750	750
7702	Dues and Subscriptions	50	300	2,148	2,194	1,500	2,250	2,250

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
COMMUNITY DEVELOPMENT - 2400

Account Number	Expense Description	Actual FY17 Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7735	Educational Training	-	199	633	643	1,667	2,500	2,500
7736	Personnel	22		166		133	200	200
7737	Mileage Reimbursement	-		-		67	100	100
	Total	112	579	3,342	3,277	3,867	5,800	5,800
Risk Management Costs								
7810	IRMA Premiums	3,851	5,338	3,851	5,338	10,400	5,338	10,400
7812	Self Insured Liability	-	-	-	-	1,667	-	2,500
	Total	3,851	5,338	3,851	5,338	12,067	5,338	12,900
	Total Operating Expenses	84,703	88,488	484,194	493,407	518,180	771,170	785,663
Capital Outlay								
7901	Office Equipment	-	-	-	-	-	-	-
7902	Motor Vehicles	-	-	-	-	-	-	-
7906	Streets & Sidewalk	-	-	-	-	-	-	-
7909	Buildings	-	-	-	-	-	-	-
7918	General Equipment	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-
	Total Expenses	84,703	88,488	484,194	493,407	518,180	771,170	785,663

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000**

Account Number	Expense Description	Months This Month		Actual Fiscal Year		FY 2018 Estimated Actuals	FY 17-18 Estimated Budget	Annual Budget
		Previous Year	Current Year	Prior Year	Current Year			
<u>Personal Services</u>								
7001	Salaries & Wages	29,571	65,888	179,661	256,176	397,016	269,886	412,767
7002	Overtime	265	711	13,903	17,772	20,555	9,438	10,200
7003	Temporary	10,059	7,546	224,587	212,252	248,129	235,039	277,413
7005	Longevity Pay	-	-	1,400	1,700	1,700	1,400	1,400
7099	Water Fund Cost Allocation	(1,538)	(1,568)	(12,301)	(12,547)	(18,820)	(12,547)	(18,820)
7101	Social Security	2,768	4,712	25,452	29,359	40,494	31,736	43,449
7102	IMRF Pension	5,237	8,614	27,632	34,287	54,815	36,996	56,582
7105	Medicare	648	1,102	5,947	6,866	9,470	7,409	10,142
7111	Health Insurance	5,195	13,988	45,200	46,639	68,079	56,843	85,401
7112	Unemployment Compensation	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	52,205	100,993	511,481	592,504	821,438	636,201	878,534
<u>Contractual Services</u>								
7306	Buildings and Grounds	(302)	249	13,130	15,126	48,550	32,367	48,550
7307	Custodial	5,570	400	17,925	18,569	36,150	24,100	36,150
7309	Data Processing	880	480	21,232	13,854	14,500	9,720	14,580
7312	Landscaping	11,027	11,018	94,320	79,136	107,250	71,500	107,250
7314	Recreation Programming	47,019	4,900	170,956	133,348	203,602	201,302	232,850
7399	Misc. Contractual Services	-	380	26,311	7,673	14,330	15,545	23,318
	Total	64,194	17,427	343,874	267,706	424,382	354,534	462,698

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		YTD Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Purchased Services</u>								
7401	Postage	493	331	2,012	2,152	2,200	3,300	3,300
7402	Utilities	4,335	6,675	51,385	56,122	59,333	87,000	89,000
7403	Telephone	172	631	4,851	4,955	6,333	9,500	9,500
7406	Citizen Information	5,279	5,831	11,210	12,859	15,200	22,800	22,800
7409	Equipment Rental	724	683	5,418	5,512	3,703	5,555	5,555
7414	Legal Publications	-	-	-	-	-	-	-
7415	Employment Advertisements	-	-	330	165	-	-	-
7419	Printing & Publications	195	(427)	13,442	12,030	12,467	18,700	18,700
7499	Miscellaneous Services	-	-	-	-	-	-	-
Total		11,198	13,724	88,648	93,795	99,237	146,855	148,855
<u>Materials & Supplies</u>								
7501	Office Supplies	160	56	3,885	2,776	4,167	6,250	6,250
7503	Gasoline & Oil	695	696	3,864	4,457	5,133	7,700	7,700
7504	Uniforms	531	216	5,741	8,161	5,030	7,545	7,545
7505	Chemicals	65	66	17,558	19,715	13,733	20,350	13,850
7507	Building Supplies	1,138	205	1,175	707	2,667	4,000	4,000
7508	License Supplies	-	-	454	-	2,317	3,475	3,475
7509	Janitor Supplies	214	304	3,961	5,132	3,700	5,550	5,550
7510	Tools	-	-	910	464	1,700	2,550	2,550
7511	KLM Event Supplies	140	224	804	1,006	1,667	2,500	2,500
7517	Recreation Supplies	385	1,482	23,378	14,072	26,000	39,000	39,000
7520	Computer Equipment	-	-	-	-	333	500	500
7530	Medical Supplies	(400)	-	450	85	253	380	380
7537	Safety Supplies	400	-	770	1,294	567	850	850
7599	Other Supplies	-	-	8	17	33	50	50
Total		3,328	3,249	62,958	57,886	67,300	100,700	94,200

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Repairs & Maintenance</u>								
7601	Buildings	778	10,373	18,621	49,880	41,067	57,513	61,600
7602	Office Equipment	-	-	1,541	3,356	2,733	5,322	4,100
7603	Motor Vehicles	3,163	66	5,102	1,219	1,167	1,750	1,750
7604	Radios	-	-	-	-	440	660	660
7605	Grounds	89	7,497	8,053	11,621	11,133	16,700	16,700
7617	Parks-Playground Equipment	-	336	-	448	1,333	2,000	2,000
7618	General Equipment	(11,880)	-	9,487	4,406	16,320	16,200	24,480
7699	Miscellaneous Repairs	-	-	186	18	100	150	150
	Total	(7,850)	18,272	42,990	70,948	74,293	100,295	111,440
<u>Other Expenses</u>								
7701	Conferences/Staff Dev.	1,139	90	1,453	3,178	2,000	3,095	3,000
7702	Dues & Subscriptions	-	36	1,015	616	1,465	2,198	2,198
7703	Employee Relations	-	-	16	-	-	-	-
7708	Park/Rec Commission	-	-	-	-	33	50	50
7719	HSD Charges	-	-	-	-	2,333	3,500	3,500
7735	Educational Training	-	-	32	198	1,363	2,045	2,045
7736	Personnel	17	-	131	190	220	460	330
7737	Mileage Reimbursement	77	252	378	528	433	650	650
7795	Bank and Bond Fee	484	610	9,431	8,672	7,333	11,000	11,000
	Total	1,717	988	12,456	13,382	15,182	22,998	22,773
<u>Risk Management Costs</u>								
7810	IRMA Premiums	11,072	15,141	11,072	15,141	29,500	15,141	29,500
7812	Self Insured Liability	-	-	-	24,625	1,667	25,000	2,500
	Total	11,072	15,141	11,072	39,766	31,167	40,141	32,000
	Total Operating Expenses	135,864	169,794	1,073,479	1,135,987	1,277,913	1,656,809	1,750,500

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
CORPORATE FUND
PARKS AND RECREATION - 3000**

Account Number	Expense Description	Actual This Month		Actual Fiscal Year		YTD Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
7902	Capital Outlay	-	-	-	-	24,000	-	36,000
7903	Motor Vehicles	-	-	-	-	-	-	-
7908	Park/Playground Equipment	96,171	-	124,705	42,761	140,937	87,421	211,405
7909	Lands/Grounds	18,424	28,007	91,365	30,194	70,000	25,000	105,000
7918	Buildings	11,880	-	63,316	-	10,000	18,000	15,000
	General Equipment							
	Total	126,475	28,007	279,386	72,955	244,937	130,421	367,405
	Total Expenses	262,339	197,801	1,352,865	1,208,942	1,522,850	1,787,230	2,117,905

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual Prior Year		Actual Prior Year		FY 2017-18 Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year			
5001	Property Taxes	-	-	5,208	5,209	5,208	5,209	5,155	5,155	5,155
	Property Taxes	-	-	5,208	5,209	5,208	5,209	5,155	5,155	5,155
Service Fees										
5801	Water Sales	492,536	502,718	5,575,379	5,853,997	6,122,833	6,122,833	8,200,000	8,200,000	8,200,000
5802	Sewer Usage Fee	66,733	65,590	601,088	635,968	652,754	652,754	863,000	863,000	863,000
5803	Broken Meter Surcharge	-	669	5	669	-	669	-	-	-
5809	Lost Customer Discount	18,252	6,568	39,230	40,522	41,319	41,319	54,000	54,000	54,000
	Total	577,521	575,545	6,215,702	6,531,156	6,816,906	6,816,906	9,117,000	9,117,000	9,117,000
Other Income										
6221	Interest on Investments	166	515	51	1,141	750	750	750	750	750
6403	IPBC Surplus	6,384	1,910	6,384	1,910	-	-	-	-	-
6405	IRMA Surplus Credit	-	-	-	-	-	-	-	-	-
6451	Loan Proceeds	-	-	-	-	-	-	-	-	-
6453	Sale of Property Proceeds	-	-	-	-	-	-	-	-	-
6596	Reimbursed Activity	-	-	1,081	650	-	-	-	-	-
6599	Miscellaneous Income	0	-	(1)	-	1,333	1,333	-	-	-
	Total	6,550	2,425	7,516	3,701	2,083	2,083	2,000	2,000	2,000
								2,750	2,750	2,750
Total Operating Revenues										
		584,071	577,970	6,228,426	6,540,066	6,824,143	6,824,143	9,124,905	9,124,905	9,124,905
		584,070	577,970	6,228,426	6,540,067	9,124,905	9,124,905	9,124,905	9,124,905	9,124,905

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100**

Account Number	Expense Description	Funds This Month		Actual Fiscal Year		Y-T-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
	<u>Personal Services</u>							
7001	Salaries & Wages	63,017	65,910	352,461	369,011	368,701	569,263	563,896
7002	Overtime	8,290	7,433	48,430	57,389	52,308	80,000	80,000
7003	Temporary Help	-	-	-	-	-	-	-
7005	Longevity Pay	-	-	2,500	3,700	3,100	3,700	3,100
7099	Water Fund Cost Allocation	91,315	93,141	730,517	745,127	745,128	1,117,692	1,117,692
7101	Social Security	4,811	4,479	24,644	25,979	26,228	39,972	40,114
7102	IMRF Pension	10,373	8,732	53,274	50,697	50,468	77,666	77,187
7105	Medicare	1,125	1,047	5,764	6,076	6,134	9,348	9,381
7111	Health Insurance	7,188	6,239	56,729	51,822	58,475	77,144	87,712
7112	Unemployment Compensation	-	-	-	-	-	-	-
7113	IPBC Surplus	-	-	-	-	-	-	-
	Total	186,119	186,981	1,274,319	1,309,801	1,310,542	1,974,785	1,979,082
	<u>Professional Services</u>							
7201	Legal Services	-	-	-	-	1,667	2,500	2,500
7202	Engineering	-	120	4,221	835	5,000	7,500	7,500
7299	Other Professional Services	-	-	3,504	3,947	6,430	9,645	9,645
	Total	-	120	7,725	4,782	13,097	19,645	19,645
	<u>Contractual Services</u>							
7302	Refuse Removal	-	-	-	-	-	-	-
7306	Buildings and Grounds	(1,241)	40	325	1,977	1,000	1,500	1,500
7307	Custodial	66	579	4,318	4,772	4,848	7,272	7,272
7330	DWC Cost	249,000	285,846	2,614,075	2,924,804	2,846,667	4,270,000	4,270,000
7399	Misc. Contractual Services	-	28,958	13,404	55,026	78,000	117,000	117,000
	Total	247,825	315,423	2,632,122	2,986,579	2,930,515	4,395,772	4,395,772

**VILLAGE OF HINSDALE
FY 2017-18 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100**

Account Number	Expense Description	Actuals by Month		Actuals by Fiscal Year		Y-T-D Estimated Budget	FY 2018 Estimated Actuals	Annual Budget
		Prior Year	Current Year	Prior Year	Current Year			
<u>Purchased Services</u>								
7401	Postage	1,131	1,119	8,985	9,048	8,667	13,000	13,000
7402	Utilities	1,124	3,529	24,646	27,307	46,400	69,600	69,600
7403	Telephone	914	1,863	21,153	14,993	24,000	36,000	36,000
7405	Dumping	-	-	1,255	8,770	10,900	16,350	16,350
7406	Citizen Information	-	-	2,260	2,158	1,600	2,400	2,400
7419	Printing and Publications	-	346	-	346	400	600	600
7499	Miscellaneous Services	392	1,372	4,940	8,298	11,759	17,639	17,639
	Total	3,561	8,229	63,239	70,920	103,726	155,589	155,589
<u>Materials and Supplies</u>								
7501	Office Supplies	109	200	800	200	467	700	700
7503	Gasoline and Oil	515	569	5,187	5,980	5,667	8,500	8,500
7504	Uniforms	627	530	4,066	2,970	3,667	5,500	5,500
7505	Chemicals	-	-	3,483	3,924	4,667	7,000	7,000
7509	Janitor Supplies	-	119	448	313	450	675	675
7510	Tools	-	149	8,255	9,175	9,351	14,027	14,027
7518	Laboratory Supplies	-	-	-	-	267	400	400
7520	Computer Equipment Supplies	-	-	-	-	517	775	775
7530	Medical Supplies	80	126	355	628	367	550	550
7599	Other Supplies	55	160	214	764	467	700	700
	Total	1,386	1,853	22,903	23,954	25,885	38,827	38,827
<u>Repairs and Maintenance</u>								
7601	Buildings	2,070	311	20,163	6,759	20,853	31,280	31,280
7602	Office Equipment	-	-	-	-	300	450	450
7603	Motor Vehicles	696	447	8,221	2,576	6,105	9,157	9,157
7604	Radios	-	-	-	703	733	1,100	1,100

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Actual This Month		Actual YTD Year		YTD Estimated Budget	FY 2018	
		Prior Year	Current Year	Prior Year	Current Year		Estimated Actuals	Annual Budget
7608	Sewers	-	1,900	710	6,688	13,375	-	20,062
7609	Water Mains	9,314	5,959	48,423	57,772	54,716	20,062	82,074
7614	Catchbasins	-	-	6,574	923	5,215	82,074	7,822
7615	Streets & Alleys	-	-	505	-	-	7,822	-
7618	General Equipment	1,650	585	7,283	5,121	6,367	9,550	9,550
7699	Miscellaneous Repairs	811	-	1,481	-	1,667	2,500	2,500
	Total	14,541	9,202	93,360	80,542	109,330	163,995	163,995
Other Expenses								
7701	Conferences/Staff Dev.	-	-	74	-	933	1,400	1,400
7702	Dues and Subscriptions	-	-	7,912	7,959	5,475	8,212	8,212
7713	Utility Tax	24,884	25,063	280,009	294,829	260,000	390,000	390,000
7719	HSD Charges	-	11	-	137	267	400	400
7735	Educational Training	-	-	572	79	310	465	465
7736	Personnel	-	-	-	-	-	-	-
7737	Mileage Reimbursement	11	-	83	-	167	250	250
7748	Loan Principal	-	-	167,141	169,237	169,237	180,045	180,045
7749	Interest Expense	-	-	38,591	36,495	36,495	38,555	38,555
	Total	24,895	25,074	494,382	508,736	472,883	619,327	619,327
Risk Management Costs								
7810	IRMA Premiums	48,154	-	48,154	-	122,000	62,611	122,000
7812	Self Insured Liability	-	-	-	-	1,667	-	2,500
	Total	48,154	-	48,154	-	123,667	62,611	124,500
	Total Operating Expenses	526,481	546,882	4,636,204	4,985,314	5,089,644	7,430,551	7,496,737

VILLAGE OF HINSDALE
FY 2017-18 BUDGET
WATER AND SEWER FUND
WATER AND SEWER O & M - 6100

Account Number	Expense Description	Fiscal Year 2017		Fiscal Year 2018		FY 2018 Estimated Actuals	Annual Budget
		Actual	Current Year	Actual	Current Year		
7902	Capital Outlay	-	-	-	-	200,000	200,000
7909	Motor Vehicles	-	-	-	-	-	-
7910	Buildings	2,393	4,984	47,066	24,173	75,000	75,000
7918	Water Meters	21,000	-	63,662	-	105,000	105,000
	General Equipment	23,393	4,984	110,728	24,173	405,000	405,000
	Total	549,874	669,339	4,746,932	5,009,487	7,835,551	7,901,737
	Total Expenses						

2/02/18 9:03
DIALOG-240-P-fundexp

Village of Rinedale
TREASURER'S FUND REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 1
USER: mar

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05005 POLICE PROTECTION TAX	2,302,765.00-	28,385.80-	2,183,830.67-	118,934.33-	94.83
05007 FIRE PROTECTION TAX	2,302,765.00-	28,385.80-	2,183,830.67-	118,934.33-	94.83
05021 POLICE PENSION PROP TAX	791,178.00-	9,791.97-	752,781.77-	38,396.23-	95.14
05023 FIRE PENSION PROPERTY TAX	976,718.00-	12,085.78-	926,496.06-	50,221.94-	94.85
05025 HANDICAPPED REC PROGRAMS	74,403.00-	917.15-	70,559.92-	3,843.08-	94.83
05051 ROAD & BRIDGE TAX	403,000.00-	5,394.86-	405,298.61-	2,298.61	100.57
TOTAL P-ACCT 05000	6,850,829.00-	84,961.36-	6,522,797.70-	328,031.30-	95.21
P-ACCT 05200 STATE DISTRIBUTIONS					
05251 STATE INCOME TAX	1,650,000.00-	87,683.78-	976,369.75-	673,630.25-	59.17
05252 STATE REPLACEMENT TAX	220,334.00-	6,931.53-	125,202.14-	95,131.86-	56.82
05253 SALES TAX	3,218,000.00-	264,904.68-	2,061,289.84-	1,156,710.16-	64.05
05255 R & B REPLACEMENT TAX	6,000.00-	259.01-	3,251.34-	2,748.66-	54.18
05271 STATE/LOCAL & FED GRANTS	30,000.00-	696.48-	15,024.78-	14,975.22-	50.08
05273 LOCAL FOOD BEVERAGE TAX	455,300.00-	33,185.69-	280,696.39-	174,603.61-	61.65
TOTAL P-ACCT 05200	5,579,634.00-	393,661.17-	3,461,834.24-	2,117,799.76-	62.04
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	665,000.00-	44,225.92-	402,416.19-	262,583.81-	60.51
05352 UTILITY TAX - GAS	186,000.00-	17,240.24-	86,578.73-	99,421.27-	46.54
05353 UTILITY TAX - TELEPHONE	791,000.00-	58,573.45-	470,068.40-	320,931.60-	59.42
05354 UTILITY TAX - WATER	390,000.00-	25,062.57-	294,828.73-	95,171.27-	75.59
TOTAL P-ACCT 05300	2,032,000.00-	145,102.18-	1,253,892.05-	778,107.95-	61.70
P-ACCT 05400 LICENSES					
05401 VEHICLE LICENSES	360,000.00-	1,187.50-	88,713.00-	271,287.00-	24.64
05402 ANIMAL LICENSES	10,600.00-	15.00-	2,210.00-	8,390.00-	20.84
05403 BUSINESS LICENSES	46,000.00-	25,350.00-	27,676.00-	18,324.00-	60.16
05405 LIQUOR LICENSES	56,300.00-	39,350.00-	45,700.00-	10,600.00-	81.17
05407 CAB DRIVERS LICENSE	575.00-		230.00-	345.00-	40.00
05408 CATERER'S LICENSES	11,000.00-		11,500.00-	500.00	104.54
05410 GENERAL CONT LICENSE	31,000.00-	12,500.00-	23,325.00-	7,675.00-	75.24
TOTAL P-ACCT 05400	515,475.00-	78,402.50-	199,354.00-	316,121.00-	38.67
P-ACCT 05600 PERMITS					
05601 ELECTRIC PERMITS	117,000.00-	4,862.20-	68,150.36-	48,849.64-	58.24
05602 BUILDING PERMITS	1,257,000.00-	44,228.22-	719,605.33-	537,394.67-	57.24
05603 PLUMBING PERMITS	182,000.00-	6,960.40-	111,425.60-	70,574.40-	61.22
05605 STORM WATER PERMITS	34,200.00-	1,800.00-	20,440.80-	13,759.20-	59.76
05606 OVERWEIGHT PERMITS	5,200.00-	1,533.00-	8,198.00-	2,998.00	157.65
05607 COOK COUNTY FOOD PERMITS	6,475.00-	4,500.00-	4,500.00-	1,975.00-	69.49
05608 COMMERCIAL FILM PERMIT		600.00-	11,020.00-	11,020.00	
TOTAL P-ACCT 05600	1,601,875.00-	64,483.82-	943,340.09-	658,534.91-	58.88

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05800 SERVICE FEES					
05811 LIBRARY ACCOUNTING	27,061.00-	2,255.08-	18,040.64-	9,020.36-	66.66
05812 COPY SALES	100.00-		22.75-	77.25-	22.75
05821 GENERAL INTEREST	13,500.00-	1,492.19-	15,699.49-	2,199.49	116.29
05822 ATHLETICS	115,000.00-	11,741.33-	84,258.20-	30,741.80-	73.26
05823 CULTURAL ARTS	9,000.00-	1,080.00-	7,737.25-	1,262.75-	85.96
05824 EARLY CHILDHOOD	26,500.00-	711.00-	7,694.10-	18,805.90-	29.03
05825 FITNESS	34,500.00-	2,680.00-	14,743.00-	19,757.00-	42.73
05826 PADDLE TENNIS	65,000.00-	4,736.90-	71,513.00-	6,513.00	110.02
05827 SPECIAL EVENTS	16,000.00-	1,256.00	16,396.85-	396.85	102.48
05829 PICNIC	14,500.00-		13,092.00-	1,408.00-	90.28
05831 POOL RESIDENT FEES	115,000.00-		109,301.50-	5,698.50-	95.04
05832 NON-RESIDENT FEES	37,000.00-		36,375.00-	625.00-	98.31
05833 POOL DAILY FEES	60,000.00-		51,861.00-	8,139.00-	86.43
05834 POOL 10-VISIT PASSES			19,140.00-	19,140.00	
05835 POOL CONCESSION	8,400.00-		6,870.00-	1,530.00-	81.78
05836 POOL CLASS REG-RESIDENT	22,000.00-		18,434.30-	3,565.70-	83.79
05837 POOL CLASS REG-NON RES	7,400.00-		4,327.00-	3,073.00-	58.47
05838 POOL CLASS PRIVATE LESSON	13,000.00-		10,310.00-	2,690.00-	79.30
05839 MISC POOL REVENUE	30,000.00-		30,224.74-	224.74	100.74
05840 TOWN TEAM	18,500.00-		22,100.80-	3,600.80	119.46
05841 DOWNTOWN METER	235,000.00-	17,956.77-	160,570.64-	74,429.36-	68.32
05842 COMMUTER METER	140,000.00-	11,513.81-	102,502.62-	37,497.38-	73.21
05843 COMMUTER PERMITS	238,000.00-	57,330.00-	204,613.00-	33,387.00-	85.97
05844 MERCHANT PERMITS	142,000.00-	45,890.00-	124,584.00-	17,416.00-	87.73
05854 LINCOLN LOT		150.00-	150.00-	150.00	
05857 GARFIELD LOT		60.00-	60.00-	60.00	
05867 3 DAY PERMITS			15.00-	15.00	
05868 HANDICAPPED PERMITS	125.00-		20.00-	105.00-	16.00
05901 RENTAL INCOME	85,498.00-	6,913.82-	61,369.76-	24,128.24-	71.77
05902 CELL TOWER LEASES	78,758.00-	6,792.87-	51,278.46-	27,479.54-	65.10
05937 10-VISIT PASSES	24,000.00-		170.00-	23,830.00-	.70
05938 KLM LODGE RENTALS	160,000.00-	8,125.00-	106,990.00-	53,010.00-	66.86
05939 FIELD USE FEES	55,000.00-	2,485.00-	34,399.27-	20,600.73-	62.54
05962 AMBULANCE SERVICE	400,000.00-	33,265.91-	314,011.62-	85,988.38-	78.50
05963 TRANSCRIPTION/ZONING DEP	30,000.00-	2,200.00-	26,143.50-	3,856.50-	87.14
05964 POLICE/FIRE REPORTS	3,500.00-	324.00-	3,155.00-	345.00-	90.14
05972 FIRE SVC FEE-NON RESIDENT	1,034.00-		1,072.80-	38.80	103.75
05973 FALSE ALARM FEES	9,900.00-	2,100.00-	6,725.00-	3,175.00-	67.92
05974 ANNUAL ALARM FEE	42,300.00-	32,900.00-	34,280.00-	8,020.00-	81.04
05975 ALARM REINSPECTION FEES	40,000.00-	1,260.00-	25,455.00-	14,545.00-	63.63
TOTAL P-ACCT 05800	2,317,576.00-	252,707.68-	1,815,707.29-	501,868.71-	78.34
P-ACCT 06000 FINES					
06001 COURT FINES	138,000.00-	11,074.86-	98,099.35-	39,900.65-	71.08
06002 METER FINES	80,000.00-	4,957.28-	42,965.09-	37,034.91-	53.70
06003 VEHICLE ORDINANCE FINES	47,000.00-	1,812.94-	28,341.19-	18,658.81-	60.30
06004 ANIMAL ORDINANCE FINES	1,800.00-	30.00-	773.00-	1,027.00-	42.94

Village of Hinsdale
TREASURER'S FUND REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
06005 PARKING ORDINANCE FINES	160,000.00-	10,807.24-	84,256.18-	75,743.82-	52.66
06006 OTHER ORDINANCE FINES	200.00-			200.00-	
06007 IMPOUND FEES	45,000.00-	6,026.00-	37,774.00-	7,226.00-	83.94
TOTAL P-ACCT 06000	472,000.00-	34,708.32-	292,208.81-	179,791.19-	61.90
P-ACCT 06200 OTHER INCOME					
06219 INTEREST ON PROPERTY TAX	10.00-		12.76-	2.76	127.60
06221 INTEREST ON INVESTMENTS	20,000.00-	5,684.58-	38,796.90-	18,796.90	193.98
06225 FRANCHISE FEE-CABLE TV	392,000.00-		213,079.16-	178,920.84-	54.35
06235 CODES	50.00-		50.00-		100.00
06239 PRE PLAN REVIEWS	500.00-		100.00-	400.00-	20.00
06311 DONATIONS	6,000.00-	50.00-	13,315.00-	7,315.00	221.91
06403 IPBC SURPLUS		28,814.87-	28,814.87-	28,814.87	
06453 SALE OF PROPERTY PROCEEDS	55,000.00-	543.41-	29,184.48-	25,815.52-	53.06
06596 REIMBURSED ACTIVITY	227,500.00-	30,984.23-	150,519.02-	76,980.98-	66.16
06598 CASH OVER/SHORT			24.30	24.30-	
06599 MISCELLANEOUS INCOME	26,000.00-	7,268.89-	26,492.20-	492.20	101.89
TOTAL P-ACCT 06200	727,060.00-	73,345.98-	500,340.09-	226,719.91-	68.81
TOTAL REVENUE	20,096,449.00-	1,127,373.01-	14,989,474.27-	5,106,974.73-	74.58
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	7,874,563.00	883,050.18	4,994,021.07	2,880,541.93	63.41
07002 OVERTIME	425,200.00	73,909.22	461,360.56	36,160.56-	108.50
07003 TEMPORARY HELP	824,789.00	58,956.47	529,693.87	295,095.13	64.22
07005 LONGEVITY PAY	31,500.00		28,700.00	2,800.00	91.11
07008 REIMBURSABLE OVERTIME	50,000.00	618.56	15,949.83	34,050.17	31.89
07009 EXTRA DETAIL-GRANT		2,040.60	10,166.80	10,166.80-	
07099 WATER FUND COST ALLOC.	1,117,691.00-	93,140.91-	745,127.28-	372,563.72-	66.66
07101 SOCIAL SECURITY	257,659.00	24,234.79	160,739.23	96,919.77	62.38
07102 IMRF	468,063.00	52,655.53	289,908.78	178,154.22	61.93
07105 MEDICARE	133,467.00	14,177.97	83,627.83	49,839.17	62.65
07106 POLICE PENSION	791,178.00	9,791.97	752,781.77	38,396.23	95.14
07107 FIREFIGHTERS' PENSION	976,718.00	12,085.78	926,320.79	50,397.21	94.84
07111 EMPLOYEE INSURANCE	1,323,228.00	102,280.29	819,557.47	503,670.53	61.93
TOTAL P-ACCT 07000	12,038,674.00	1,140,660.45	8,327,700.72	3,710,973.28	69.17
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	250,000.00	23,245.25	164,465.64	85,534.36	65.78
07202 ENGINEERING	1,000.00		10.00	990.00	1.00
07204 AUDITING	34,000.00	211.00	31,411.00	2,589.00	92.38
07299 MISC PROFESSIONAL SERVICE	63,665.00	17,088.52-	104,298.60	40,633.60-	163.82
TOTAL P-ACCT 07200	348,665.00	6,367.73	300,185.24	48,479.76	86.09
P-ACCT 07300 CONTRACTUAL SERVICES					

2/02/18 9:03
DIALOG-240-P-fundexp

Village of Hinsdale
TREASURER'S FUND REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 4
USER: mar

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07301 STREET SWEEPING	47,660.00	14,025.00	39,505.11	8,154.89	82.88
07303 MOSQUITO ABATEMENT	55,496.00		55,496.00		100.00
07304 TREE REMOVALS	94,396.00	2,600.00	62,420.50	31,975.50	66.12
07306 BUILDINGS & GROUNDS	59,900.00	505.28	21,029.31	38,870.69	35.10
07307 CUSTODIAL	107,990.00	5,706.22	66,984.70	41,005.30	62.02
07308 DISPATCH SERVICES	481,729.00		358,330.83	123,398.17	74.38
07309 DATA PROCESSING	154,564.00	7,320.91	107,365.81	47,198.19	69.46
07310 TRAFFIC SIGNALS	400.00			400.00	
07311 INSPECTORS	35,000.00	2,050.00	17,000.00	18,000.00	48.57
07312 LANDSCAPING	166,621.00	14,225.09	120,535.44	46,085.56	72.34
07313 THIRD PARTY REVIEW	50,000.00	8,711.38	39,249.44	10,750.56	78.49
07314 RECREATION PROGRAMS	232,850.00	4,900.00	133,348.30	99,501.70	57.26
07316 IT SERVICE CONTRACT	176,000.00	44,880.00	118,799.32	57,200.68	67.49
07319 TREE TRIMMING	65,740.00			65,740.00	
07320 ELM TREE FUNGICIDE PROG	147,237.00		127,588.24	19,648.76	86.65
07399 MISCELLANEOUS CONTR SVCS	166,291.00	6,440.56	93,891.93	72,399.07	56.46
TOTAL P-ACCT 07300	2,041,874.00	111,364.44	1,361,544.93	680,329.07	66.68
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	26,650.00	3,178.55	16,191.87	10,458.13	60.75
07402 UTILITIES	257,300.00	28,639.50	147,305.24	109,994.76	57.25
07403 TELECOMMUNICATIONS	88,625.00	7,150.48	56,307.50	32,317.50	63.53
07405 DUMPING	19,800.00	3,297.24	8,070.82	11,729.18	40.76
07406 CITIZEN INFORMATION	22,800.00	5,830.50	12,859.00	9,941.00	56.39
07409 EQUIPMENT RENTAL	6,855.00	1,127.12	6,646.12	208.88	96.95
07411 HOLIDAY DECORATING	10,060.00	112.05	549.14	9,510.86	5.45
07414 LEGAL PUBLICATIONS	6,000.00	413.40	4,079.32	1,920.68	67.98
07415 EMPLOYMENT ADVERTISEMENTS	4,000.00		1,592.90	2,407.10	39.82
07419 PRINTING & PUBLICATIONS	43,350.00	2,841.34	24,558.13	18,791.87	56.65
07499 MISCELLANEOUS SERVICES	12,350.00	507.58	10,254.07	2,095.93	83.02
TOTAL P-ACCT 07400	497,790.00	53,097.76	288,414.11	209,375.89	57.93
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	43,600.00	1,038.79	28,546.03	15,053.97	65.47
07502 PUBLICATIONS	1,200.00		660.78	539.22	55.06
07503 GASOLINE & OIL	77,950.00	5,926.33	42,002.86	35,947.14	53.88
07504 UNIFORMS	68,505.00	9,515.49	53,671.92	14,833.08	78.34
07505 CHEMICALS	90,380.00	1,588.53	23,468.70	66,911.30	25.96
07506 MOTOR VEHICLE SUPPLIES	2,750.00	179.31	1,089.18	1,660.82	39.60
07507 BUILDING SUPPLIES	12,950.00	1,016.53	6,514.84	6,435.16	50.30
07508 LICENSES & PERMITS	8,597.00		4,246.80	4,350.20	49.39
07509 JANITOR SUPPLIES	11,850.00	999.92	9,385.08	2,464.92	79.19
07510 TOOLS	16,315.00	1,104.60	9,945.06	6,369.94	60.95
07511 KLM EVENT SUPPLIES	2,500.00	224.03	1,006.26	1,493.74	40.25
07514 RANGE SUPPLIES	10,300.00	1,699.96	5,079.03	5,220.97	49.31
07515 CAMERA SUPPLIES	700.00			700.00	
07517 RECREATION SUPPLIES	39,000.00	1,482.00	14,072.32	24,927.68	36.08

Village of Hinsdale
 TREASURER'S FUND REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07518 LABORATORY SUPPLIES	75.00		15.00	60.00	20.00
07519 TREES	99,180.00	780.00	97,683.00	1,497.00	98.49
07520 COMPUTER EQUIP SUPPLIES	25,800.00	2,123.29	12,959.86	12,840.14	50.23
07525 EMERGENCY MANAGEMENT	5,750.00		20.00	5,730.00	.34
07530 MEDICAL SUPPLIES	9,380.00	565.09	6,008.32	3,371.68	64.05
07531 FIRE PREVENTION	2,000.00		1,843.21	156.79	92.16
07532 OXYGEN & AIR SUPPLIES	800.00		448.30	351.70	56.03
07533 HAZMAT SUPPLIES	4,350.00	285.00	396.88	3,953.12	9.12
07534 FIRE SUPPRESSION SUPPLIES	4,150.00		917.96	3,232.04	22.11
07535 FIRE INSPECTION SUPPLIES	225.00		203.00	22.00	90.22
07536 INFECTION CONTROL SUPPLY	1,200.00		1,216.61	16.61-	101.38
07537 SAFETY SUPPLIES	1,350.00	195.35	1,619.05	269.05-	119.92
07539 SOFTWARE PURCHASES	46,550.00	1,669.00	6,304.42	40,245.58	13.54
07599 MISCELLANEOUS SUPPLIES	41,750.00	2,169.37	24,627.83	17,122.17	58.98
TOTAL P-ACCT 07500	629,157.00	32,562.59	353,952.30	275,204.70	56.25
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	119,090.00	16,899.90	134,185.05	15,095.05-	112.67
07602 OFFICE EQUIPMENT	28,200.00	687.10	24,936.75	3,263.25	88.42
07603 MOTOR VEHICLES	116,260.00	8,540.60	72,766.58	43,493.42	62.58
07604 RADIOS	20,275.00	417.50	4,530.36	15,744.64	22.34
07605 GROUNDS	20,016.00	7,832.33	12,850.28	7,165.72	64.20
07606 COMPUTER EQUIPMENT	2,200.00		1,140.19	1,059.81	51.82
07611 PARKING METERS	1,500.00			1,500.00	
07615 STREETS & ALLEYS	50,240.00	988.00	21,335.24	28,904.76	42.46
07617 PARKS-PLAYGROUND EQUIPMNT	2,000.00	336.13	448.21	1,551.79	22.41
07618 GENERAL EQUIPMENT	37,330.00	287.83	13,239.81	24,090.19	35.46
07619 TRAFFIC & STREET LIGHTS	7,000.00	305.00	4,838.79	2,161.21	69.12
07622 TRAFFIC & STREET SIGNS	18,300.00	1,039.06	16,841.70	1,458.30	92.03
07699 MISCELLANEOUS REPAIRS	700.00		17.52	682.48	2.50
TOTAL P-ACCT 07600	423,111.00	37,333.45	307,130.48	115,980.52	72.58
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	41,620.00	1,556.02	28,388.73	13,231.27	68.20
07702 MEMBERSHIP/SUBSCRIPTIONS	52,513.00	3,112.65	34,104.24	18,408.76	64.94
07703 EMPLOYEE RELATIONS	14,100.00	1,305.61	12,462.52	1,637.48	88.38
07706 PLAN COMMISSION	500.00			500.00	
07707 HISTORIC PRESERVATION COM	10,000.00	7.44-	6,837.00	3,163.00	68.37
07708 PARK/REC COMMISSION	50.00			50.00	
07709 BD OF FIRE/POLICE COMM	33,900.00	2,250.00	7,694.15	26,205.85	22.69
07710 ECONOMIC DEV COMMISSION	90,000.00	34,744.50	67,836.90	22,163.10	75.37
07711 ZONING BOARD OF APPEALS	500.00			500.00	
07719 FLAGG CREEK SEWER CHARGE	5,550.00		49.65	5,500.35	.89
07725 CEREMONIAL OCCASIONS	1,500.00			1,500.00	
07729 BOND PRINCIPAL PAYMENT	321,658.00		321,657.54	.46	99.99
07735 EDUCATIONAL TRAINING	65,805.00	3,121.20	32,053.90	33,751.10	48.71
07736 PERSONNEL	5,530.00	75.00	3,272.69	2,257.31	59.18

2/02/18 9:03
DIALOG-240-P-fundexp

Village of Hinsdale
TREASURER'S FUND REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 6
USER: mar

FUND 010000 GENERAL FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07737 MILEAGE REIMBURSEMENT	2,450.00	367.37	1,295.86	1,154.14	52.89
07749 INTEREST EXPENSE	11,466.00		11,307.98	158.02	98.62
07795 BANK & BOND FEES	70,400.00	4,180.18	44,897.42	25,502.58	63.77
07797 CONTINGENCY	350,000.00			350,000.00	
TOTAL P-ACCT 07700	1,077,542.00	50,705.09	571,858.58	505,683.42	53.07
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	243,900.00	125,184.00	125,184.00	118,716.00	51.32
07812 SELF-INSURED DEDUCTIBLE	90,000.00	35,518.60	102,917.50	12,917.50-	114.35
07899 INSURANCE-OTHERS	400.00			400.00	
TOTAL P-ACCT 07800	334,300.00	160,702.60	228,101.50	106,198.50	68.23
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	667,000.00		122,643.98	544,356.02	18.38
07908 LAND/GROUNDS	211,405.00		42,760.61	168,644.39	20.22
07909 BUILDINGS	552,000.00	215,438.06	285,890.21	266,109.79	51.79
07918 GENERAL EQUIPMENT	156,500.00	16,395.00	26,291.00	130,209.00	16.79
07919 COMPUTER EQUIPMENT	405,000.00		25,025.13	379,974.87	6.17
TOTAL P-ACCT 07900	1,991,905.00	231,833.06	502,610.93	1,489,294.07	25.23
P-ACCT 08000 TRANSFERS OUT					
09041 CAPITAL IMPR TRANSFER	1,500,000.00		1,500,000.00		100.00
TOTAL P-ACCT 08000	1,500,000.00		1,500,000.00		100.00
TOTAL EXPENDITURES	20,883,018.00	1,824,627.17	13,741,498.79	7,141,519.21	65.80
TOTAL FUND 010000	786,569.00	697,254.16	1,247,975.48-	2,034,544.48	158.66-

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 0500 REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05005 POLICE PROTECTION TAX	2,302,765.00-	28,385.80-	2,183,830.67-	118,934.33-	94.83
05007 FIRE PROTECTION TAX	2,302,765.00-	28,385.80-	2,183,830.67-	118,934.33-	94.83
05021 POLICE PENSION PROP TAX	791,178.00-	9,791.97-	752,781.77-	38,396.23-	95.14
05023 FIRE PENSION PROPERTY TAX	976,718.00-	12,085.78-	926,496.06-	50,221.94-	94.85
05025 HANDICAPPED REC PROGRAMS	74,403.00-	917.15-	70,559.92-	3,843.08-	94.83
05051 ROAD & BRIDGE TAX	403,000.00-	5,394.86-	405,298.61-	2,298.61	100.57
TOTAL P-ACCT 05000	6,850,829.00-	84,961.36-	6,522,797.70-	328,031.30-	95.21
P-ACCT 05200 STATE DISTRIBUTIONS					
05251 STATE INCOME TAX	1,650,000.00-	87,683.78-	976,369.75-	673,630.25-	59.17
05252 STATE REPLACEMENT TAX	220,334.00-	6,931.53-	125,202.14-	95,131.86-	56.82
05253 SALES TAX	3,218,000.00-	264,904.68-	2,061,289.84-	1,156,710.16-	64.05
05255 R & B REPLACEMENT TAX	6,000.00-	259.01-	3,251.34-	2,748.66-	54.18
05271 STATE/LOCAL & FED GRANTS	30,000.00-	696.48-	15,024.78-	14,975.22-	50.08
05273 LOCAL FOOD BEVERAGE TAX	455,300.00-	33,185.69-	280,696.39-	174,603.61-	61.65
TOTAL P-ACCT 05200	5,579,634.00-	393,661.17-	3,461,834.24-	2,117,799.76-	62.04
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	665,000.00-	44,225.92-	402,416.19-	262,583.81-	60.51
05352 UTILITY TAX - GAS	186,000.00-	17,240.24-	86,578.73-	99,421.27-	46.54
05353 UTILITY TAX - TELEPHONE	791,000.00-	58,573.45-	470,068.40-	320,931.60-	59.42
05354 UTILITY TAX - WATER	390,000.00-	25,062.57-	294,828.73-	95,171.27-	75.59
TOTAL P-ACCT 05300	2,032,000.00-	145,102.18-	1,253,892.05-	778,107.95-	61.70
P-ACCT 05400 LICENSES					
05401 VEHICLE LICENSES	360,000.00-	1,187.50-	88,713.00-	271,287.00-	24.64
05402 ANIMAL LICENSES	10,600.00-	15.00-	2,210.00-	8,390.00-	20.84
05403 BUSINESS LICENSES	46,000.00-	25,350.00-	27,676.00-	18,324.00-	60.16
05405 LIQUOR LICENSES	56,300.00-	39,350.00-	45,700.00-	10,600.00-	81.17
05407 CAB DRIVERS LICENSE	575.00-		230.00-	345.00-	40.00
05408 CATERER'S LICENSES	11,000.00-		11,500.00-	500.00	104.54
05410 GENERAL CONT LICENSE	31,000.00-	12,500.00-	23,325.00-	7,675.00-	75.24
TOTAL P-ACCT 05400	515,475.00-	78,402.50-	199,354.00-	316,121.00-	38.67
P-ACCT 05600 PERMITS					
05601 ELECTRIC PERMITS	117,000.00-	4,862.20-	68,150.36-	48,849.64-	58.24
05602 BUILDING PERMITS	1,257,000.00-	44,228.22-	719,605.33-	537,394.67-	57.24
05603 PLUMBING PERMITS	182,000.00-	6,960.40-	111,425.60-	70,574.40-	61.22
05605 STORM WATER PERMITS	34,200.00-	1,800.00-	20,440.80-	13,759.20-	59.76
05606 OVERWEIGHT PERMITS	5,200.00-	1,533.00-	8,198.00-	2,998.00	157.65
05607 COOK COUNTY FOOD PERMITS	6,475.00-	4,500.00-	4,500.00-	1,975.00-	69.49

2/02/18 9:03
 DIALOG-240-P-dpreveexp

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 2
 USER: mar

FUND 010000
 ORG 0500 REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
05608 COMMERCIAL FILM PERMIT		600.00-	11,020.00-	11,020.00	
TOTAL P-ACCT 05600	1,601,875.00-	64,483.82-	943,340.09-	658,534.91-	58.88
P-ACCT 05800 SERVICE FEES					
05811 LIBRARY ACCOUNTING	27,061.00-	2,255.08-	18,040.64-	9,020.36-	66.66
05812 COPY SALES	100.00-		22.75-	77.25-	22.75
05821 GENERAL INTEREST	13,500.00-	1,492.19-	15,699.49-	2,199.49	116.29
05822 ATHLETICS	115,000.00-	11,741.33-	84,258.20-	30,741.80-	73.26
05823 CULTURAL ARTS	9,000.00-	1,080.00-	7,737.25-	1,262.75-	85.96
05824 EARLY CHILDHOOD	26,500.00-	711.00-	7,694.10-	18,805.90-	29.03
05825 FITNESS	34,500.00-	2,680.00-	14,743.00-	19,757.00-	42.73
05826 PADDLE TENNIS	65,000.00-	4,736.90-	71,513.00-	6,513.00	110.02
05827 SPECIAL EVENTS	16,000.00-	1,256.00	16,396.85-	396.85	102.48
05829 PICNIC	14,500.00-		13,092.00-	1,408.00-	90.28
05831 POOL RESIDENT FEES	115,000.00-		109,301.50-	5,698.50-	95.04
05832 NON-RESIDENT FEES	37,000.00-		36,375.00-	625.00-	98.31
05833 POOL DAILY FEES	60,000.00-		51,861.00-	8,139.00-	86.43
05834 POOL 10-VISIT PASSES			19,140.00-	19,140.00	
05835 POOL CONCESSION	8,400.00-		6,870.00-	1,530.00-	81.78
05836 POOL CLASS REG-RESIDENT	22,000.00-		18,434.30-	3,565.70-	83.79
05837 POOL CLASS REG-NON RES	7,400.00-		4,327.00-	3,073.00-	58.47
05838 POOL CLASS PRIVATE LESSON	13,000.00-		10,310.00-	2,690.00-	79.30
05839 MISC POOL REVENUE	30,000.00-		30,224.74-	224.74	100.74
05840 TOWN TEAM	18,500.00-		22,100.80-	3,600.80	119.46
05841 DOWNTOWN METER	235,000.00-	17,956.77-	160,570.64-	74,429.36-	68.32
05842 COMMUTER METER	140,000.00-	11,513.81-	102,502.62-	37,497.38-	73.21
05843 COMMUTER PERMITS	238,000.00-	57,330.00-	204,613.00-	33,387.00-	85.97
05844 MERCHANT PERMITS	142,000.00-	45,890.00-	124,584.00-	17,416.00-	87.73
05854 LINCOLN LOT		150.00-	150.00-	150.00	
05857 GARFIELD LOT		60.00-	60.00-	60.00	
05867 3 DAY PERMITS			15.00-	15.00	
05868 HANDICAPPED PERMITS	125.00-		20.00-	105.00-	16.00
05901 RENTAL INCOME	85,498.00-	6,913.82-	61,369.76-	24,128.24-	71.77
05902 CELL TOWER LEASES	78,758.00-	6,792.87-	51,278.46-	27,479.54-	65.10
05937 10-VISIT PASSES	24,000.00-		170.00-	23,830.00-	.70
05938 KLM LODGE RENTALS	160,000.00-	8,125.00-	106,990.00-	53,010.00-	66.86
05939 FIELD USE FEES	55,000.00-	2,485.00-	34,399.27-	20,600.73-	62.54
05962 AMBULANCE SERVICE	400,000.00-	33,265.91-	314,011.62-	85,988.38-	78.50
05963 TRANSCRIPTION/ZONING DEP	30,000.00-	2,200.00-	26,143.50-	3,856.50-	87.14
05964 POLICE/FIRE REPORTS	3,500.00-	324.00-	3,155.00-	345.00-	90.14
05972 FIRE SVC FEE-NON RESIDENT	1,034.00-		1,072.80-	38.80	103.75
05973 FALSE ALARM FEES	9,900.00-	2,100.00-	6,725.00-	3,175.00-	67.92
05974 ANNUAL ALARM FEE	42,300.00-	32,900.00-	34,280.00-	8,020.00-	81.04
05975 ALARM REINSPECTION FEES	40,000.00-	1,260.00-	25,455.00-	14,545.00-	63.63
TOTAL P-ACCT 05800	2,317,576.00-	252,707.68-	1,815,707.29-	501,868.71-	78.34

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 0500 REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06000 FINES					
06001 COURT FINES	138,000.00-	11,074.86-	98,099.35-	39,900.65-	71.08
06002 METER FINES	80,000.00-	4,957.28-	42,965.09-	37,034.91-	53.70
06003 VEHICLE ORDINANCE FINES	47,000.00-	1,812.94-	28,341.19-	18,658.81-	60.30
06004 ANIMAL ORDINANCE FINES	1,800.00-	30.00-	773.00-	1,027.00-	42.94
06005 PARKING ORDINANCE FINES	160,000.00-	10,807.24-	84,256.18-	75,743.82-	52.66
06006 OTHER ORDINANCE FINES	200.00-			200.00-	
06007 IMPOUND FEES	45,000.00-	6,026.00-	37,774.00-	7,226.00-	83.94
TOTAL P-ACCT 06000	472,000.00-	34,708.32-	292,208.81-	179,791.19-	61.90
P-ACCT 06200 OTHER INCOME					
06219 INTEREST ON PROPERTY TAX	10.00-		12.76-	2.76	127.60
06221 INTEREST ON INVESTMENTS	20,000.00-	5,684.58-	38,796.90-	18,796.90	193.98
06225 FRANCHISE FEE-CABLE TV	392,000.00-		213,079.16-	178,920.84-	54.35
06235 CODES	50.00-		50.00-		100.00
06239 PRE PLAN REVIEWS	500.00-		100.00-	400.00-	20.00
06311 DONATIONS	6,000.00-	50.00-	13,315.00-	7,315.00	221.91
06403 IPBC SURPLUS		28,814.87-	28,814.87-	28,814.87	
06453 SALE OF PROPERTY PROCEEDS	55,000.00-	543.41-	29,184.48-	25,815.52-	53.06
06596 REIMBURSED ACTIVITY	227,500.00-	30,984.23-	150,519.02-	76,980.98-	66.16
06598 CASH OVER/SHORT			24.30	24.30-	
06599 MISCELLANEOUS INCOME	26,000.00-	7,268.89-	26,492.20-	492.20	101.89
TOTAL P-ACCT 06200	727,060.00-	73,345.98-	500,340.09-	226,719.91-	68.81
TOTAL REVENUE	20,096,449.00-	1,127,373.01-	14,989,474.27-	5,106,974.73-	74.58
TOTAL ORG 0500	20,096,449.00-	1,127,373.01-	14,989,474.27-	5,106,974.73-	74.58

2/02/18 9:03
DILOG-240-P-progrevl

Village of Hinsdale
GENERAL FUND PROGRAM REVENUE'S REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 1
USER: mar

FUND 010000
ORG 0510 GENERAL REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05005 POLICE PROTECTION TAX	2,302,765.00-	28,385.80-	2,183,830.67-	118,934.33-	94.83
05007 FIRE PROTECTION TAX	2,302,765.00-	28,385.80-	2,183,830.67-	118,934.33-	94.83
05021 POLICE PENSION PROP TAX	791,178.00-	9,791.97-	752,781.77-	38,396.23-	95.14
05023 FIRE PENSION PROPERTY TAX	976,718.00-	12,085.78-	926,496.06-	50,221.94-	94.85
05025 HANDICAPPED REC PROGRAMS	74,403.00-	917.15-	70,559.92-	3,843.08-	94.83
05051 ROAD & BRIDGE TAX	403,000.00-	5,394.86-	405,298.61-	2,298.61	100.57
TOTAL P-ACCT 05000	6,850,829.00-	84,961.36-	6,522,797.70-	328,031.30-	95.21
P-ACCT 05200 STATE DISTRIBUTIONS					
05251 STATE INCOME TAX	1,650,000.00-	87,683.78-	976,369.75-	673,630.25-	59.17
05252 STATE REPLACEMENT TAX	220,334.00-	6,931.53-	125,202.14-	95,131.86-	56.82
05253 SALBS TAX	3,218,000.00-	264,904.68-	2,061,289.84-	1,156,710.16-	64.05
05255 R & B REPLACEMENT TAX	6,000.00-	259.01-	3,251.34-	2,748.66-	54.18
05273 LOCAL FOOD BEVERAGE TAX	455,300.00-	33,185.69-	280,696.39-	174,603.61-	61.65
TOTAL P-ACCT 05200	5,549,634.00-	392,964.69-	3,446,809.46-	2,102,824.54-	62.10
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	665,000.00-	44,225.92-	402,416.19-	262,583.81-	60.51
05352 UTILITY TAX - GAS	186,000.00-	17,240.24-	86,578.73-	99,421.27-	46.54
05353 UTILITY TAX - TELEPHONE	791,000.00-	58,573.45-	470,068.40-	320,931.60-	59.42
05354 UTILITY TAX - WATER	390,000.00-	25,062.57-	294,828.73-	95,171.27-	75.59
TOTAL P-ACCT 05300	2,032,000.00-	145,102.18-	1,253,892.05-	778,107.95-	61.70
P-ACCT 05400 LICENSES					
05401 VEHICLE LICENSES	360,000.00-	1,187.50-	88,713.00-	271,287.00-	24.64
05402 ANIMAL LICENSES	10,600.00-	15.00-	2,210.00-	8,390.00-	20.84
05403 BUSINESS LICENSES	46,000.00-	25,350.00-	27,676.00-	18,324.00-	60.16
05405 LIQUOR LICENSES	56,300.00-	39,350.00-	45,700.00-	10,600.00-	81.17
05407 CAB DRIVERS LICENSE	575.00-		230.00-	345.00-	40.00
TOTAL P-ACCT 05400	473,475.00-	65,902.50-	164,529.00-	308,946.00-	34.74
P-ACCT 05600 PERMITS					
05608 COMMERCIAL FILM PERMIT		600.00-	11,020.00-	11,020.00	
TOTAL P-ACCT 05600		600.00-	11,020.00-	11,020.00	
P-ACCT 05800 SERVICE FEES					
05811 LIBRARY ACCOUNTING	27,061.00-	2,255.08-	18,040.64-	9,020.36-	66.66
05812 COPY SALES	100.00-		22.75-	77.25-	22.75
05841 DOWNTOWN METER	235,000.00-	17,956.77-	160,570.64-	74,429.36-	68.32
05842 COMMUTER METER	140,000.00-	11,513.81-	102,502.62-	37,497.38-	73.21
05843 COMMUTER PERMITS	238,000.00-	57,330.00-	204,613.00-	33,387.00-	85.97
05844 MERCHANT PERMITS	142,000.00-	45,890.00-	124,584.00-	17,416.00-	87.73

Village of Hinsdale
 GENERAL FUND PROGRAM REVENUE'S REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 0510 GENERAL REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
05854 LINCOLN LOT		150.00-	150.00-	150.00	
05857 GARFIELD LOT		60.00-	60.00-	60.00	
05867 3 DAY PERMITS			15.00-	15.00	
05868 HANDICAPPED PERMITS	125.00-		20.00-	105.00-	16.00
05901 RENTAL INCOME	70,654.00-	5,642.00-	51,126.10-	19,527.90-	72.36
05902 CELL TOWER LEASES	78,758.00-	6,792.87-	51,278.46-	27,479.54-	65.10
TOTAL P-ACCT 05800	931,698.00-	147,590.53-	712,983.21-	218,714.79-	76.52
P-ACCT 06200 OTHER INCOME					
06219 INTEREST ON PROPERTY TAX	10.00-		12.76-	2.76	127.60
06221 INTEREST ON INVESTMENTS	20,000.00-	5,684.58-	38,796.90-	18,796.90	193.98
06225 FRANCHISE FEE-CABLE TV	392,000.00-		213,079.16-	178,920.84-	54.35
06403 IPBC SURPLUS		2,996.14-	2,996.14-	2,996.14	
06453 SALE OF PROPERTY PROCEEDS	50,000.00-		21,510.00-	28,490.00-	43.02
06596 REIMBURSED ACTIVITY	2,000.00-		5,000.00-	3,000.00	250.00
06598 CASH OVER/SHORT			24.30	24.30-	
06599 MISCELLANEOUS INCOME	15,000.00-	1,734.32-	12,218.96-	2,781.04-	81.45
TOTAL P-ACCT 06200	479,010.00-	10,415.04-	293,589.62-	185,420.38-	61.29
TOTAL ORG 0510	16,316,646.00-	847,536.30-	12,405,621.04-	3,911,024.96-	76.03

2/02/18 9:03
 DILOG-240-P-progrevl

Village of Hinsdale
 GENERAL FUND PROGRAM REVENUE'S REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 3
 USER: mar

FUND 010000
 ORG 0512 POLICE DEPT. REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05271 STATE/LOCAL & FED GRANTS	25,000.00-	696.48-	8,130.21-	16,869.79-	32.52
TOTAL P-ACCT 05200	25,000.00-	696.48-	8,130.21-	16,869.79-	32.52
P-ACCT 05600 PERMITS					
05606 OVERWEIGHT PERMITS	5,200.00-	1,533.00-	8,198.00-	2,998.00	157.65
TOTAL P-ACCT 05600	5,200.00-	1,533.00-	8,198.00-	2,998.00	157.65
P-ACCT 05800 SERVICE FEES					
05964 POLICE/FIRE REPORTS	3,500.00-	324.00-	3,155.00-	345.00-	90.14
05973 FALSE ALARM FEES	8,400.00-	1,800.00-	6,425.00-	1,975.00-	76.48
05974 ANNUAL ALARM FEE	26,300.00-	20,440.00-	21,640.00-	4,660.00-	82.28
TOTAL P-ACCT 05800	38,200.00-	22,564.00-	31,220.00-	6,980.00-	81.72
P-ACCT 06000 FINES					
06001 COURT FINES	138,000.00-	11,074.86-	98,099.35-	39,900.65-	71.08
06002 METER FINES	80,000.00-	4,957.28-	42,965.09-	37,034.91-	53.70
06003 VEHICLE ORDINANCE FINES	47,000.00-	1,812.94-	28,341.19-	18,658.81-	60.30
06004 ANIMAL ORDINANCE FINES	1,800.00-	30.00-	773.00-	1,027.00-	42.94
06005 PARKING ORDINANCE FINES	160,000.00-	10,807.24-	84,256.18-	75,743.82-	52.66
06006 OTHER ORDINANCE FINES	200.00-			200.00-	
06007 IMPOUND FEES	45,000.00-	6,026.00-	37,774.00-	7,226.00-	83.94
TOTAL P-ACCT 06000	472,000.00-	34,708.32-	292,208.81-	179,791.19-	61.90
P-ACCT 06200 OTHER INCOME					
06403 IPBC SURPLUS		9,637.84-	9,637.84-	9,637.84	
06453 SALE OF PROPERTY PROCEEDS	5,000.00-		6,800.00-	1,800.00	136.00
06596 REIMBURSED ACTIVITY	155,000.00-	28,122.23-	84,166.35-	70,833.65-	54.30
06599 MISCELLANEOUS INCOME	8,000.00-	5,534.57-	12,056.24-	4,056.24	150.70
TOTAL P-ACCT 06200	168,000.00-	43,294.64-	112,660.43-	55,339.57-	67.05
TOTAL ORG 0512	708,400.00-	102,796.44-	452,417.45-	255,982.55-	63.86

Village of Hinsdale
 GENERAL FUND PROGRAM REVENUE'S REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 0515 FIRE DEPT. REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05271 STATE/LOCAL & FED GRANTS	5,000.00-		412.50-	4,587.50-	8.25
TOTAL P-ACCT 05200	5,000.00-		412.50-	4,587.50-	8.25
P-ACCT 05800 SERVICE FEES					
05962 AMBULANCE SERVICE	400,000.00-	33,265.91-	314,011.62-	85,988.38-	78.50
05972 FIRE SVC FEE-NON RESIDENT	1,034.00-		1,072.80-	38.80	103.75
05973 FALSE ALARM FEES	1,500.00-	300.00-	300.00-	1,200.00-	20.00
05974 ANNUAL ALARM FEE	16,000.00-	12,460.00-	12,640.00-	3,360.00-	79.00
05975 ALARM REINSPECTION FEES	40,000.00-	1,260.00-	25,455.00-	14,545.00-	63.63
TOTAL P-ACCT 05800	458,534.00-	47,285.91-	353,479.42-	105,054.58-	77.08
P-ACCT 06200 OTHER INCOME					
06403 IPBC SURPLUS		8,497.92-	8,497.92-	8,497.92	
06596 REIMBURSED ACTIVITY	10,000.00-	912.00-	20,646.67-	10,646.67	206.46
06599 MISCELLANEOUS INCOME	2,500.00-		485.00-	2,015.00-	19.40
TOTAL P-ACCT 06200	12,500.00-	9,409.92-	29,629.59-	17,129.59	237.03
TOTAL ORG 0515	476,034.00-	56,695.83-	383,521.51-	92,512.49-	80.56

2/02/18 9:03
DILOG-240-P-progrevl

Village of Hinsdale
GENERAL FUND PROGRAM REVENUE'S REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 5
USER: mar

FUND 010000
ORG 0520 PUBLIC SERVICES REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05271 STATE/LOCAL & FED GRANTS			6,482.07-	6,482.07	
TOTAL P-ACCT 05200			6,482.07-	6,482.07	
P-ACCT 05400 LICENSES					
05410 GENERAL CONT LICENSE	31,000.00-	12,500.00-	23,325.00-	7,675.00-	75.24
TOTAL P-ACCT 05400	31,000.00-	12,500.00-	23,325.00-	7,675.00-	75.24
P-ACCT 05600 PERMITS					
05601 ELECTRIC PERMITS	117,000.00-	4,862.20-	68,150.36-	48,849.64-	58.24
05602 BUILDING PERMITS	1,257,000.00-	44,228.22-	719,605.33-	537,394.67-	57.24
05603 PLUMBING PERMITS	182,000.00-	6,960.40-	111,425.60-	70,574.40-	61.22
05605 STORM WATER PERMITS	34,200.00-	1,800.00-	20,440.80-	13,759.20-	59.76
05607 COOK COUNTY FOOD PERMITS	6,475.00-	4,500.00-	4,500.00-	1,975.00-	69.49
TOTAL P-ACCT 05600	1,596,675.00-	62,350.82-	924,122.09-	672,552.91-	57.87
P-ACCT 05800 SERVICE FEES					
05963 TRANSCRIPTION/ZONING DEP	30,000.00-	2,200.00-	26,143.50-	3,856.50-	87.14
TOTAL P-ACCT 05800	30,000.00-	2,200.00-	26,143.50-	3,856.50-	87.14
P-ACCT 06200 OTHER INCOME					
06235 CODES	50.00-		50.00-		100.00
06239 PRE PLAN REVIEWS	500.00-		100.00-	400.00-	20.00
06403 IPBC SURPLUS		5,823.26-	5,823.26-	5,823.26	
06453 SALE OF PROPERTY PROCEEDS		543.41-	874.48-	874.48	
06596 REIMBURSED ACTIVITY	55,000.00-	1,950.00-	36,548.00-	18,452.00-	66.45
TOTAL P-ACCT 06200	55,550.00-	8,316.67-	43,395.74-	12,154.26-	78.12
TOTAL ORG 0520	1,713,225.00-	85,367.49-	1,023,468.40-	689,756.60-	59.73

2/02/18 9:03
 DILOG-240-P-progrevl

Village of Hinsdale
 GENERAL FUND PROGRAM REVENUE'S REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 6
 USER: mar

FUND 010000
 ORG 0530 PARKS AND REC REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 05400 LICENSES					
05408 CATERER'S LICENSES	11,000.00-		11,500.00-	500.00	104.54
TOTAL P-ACCT 05400	11,000.00-		11,500.00-	500.00	104.54
P-ACCT 05800 SERVICE FEES					
05821 GENERAL INTEREST	13,500.00-	1,492.19-	15,699.49-	2,199.49	116.29
05822 ATHLETICS	115,000.00-	11,741.33-	84,258.20-	30,741.80-	73.26
05823 CULTURAL ARTS	9,000.00-	1,080.00-	7,737.25-	1,262.75-	85.96
05824 EARLY CHILDHOOD	26,500.00-	711.00-	7,694.10-	18,805.90-	29.03
05825 FITNESS	34,500.00-	2,680.00-	14,743.00-	19,757.00-	42.73
05826 PADDLE TENNIS	65,000.00-	4,736.90-	71,513.00-	6,513.00-	110.02
05827 SPECIAL EVENTS	16,000.00-	1,256.00	16,396.85-	396.85	102.48
05829 PICNIC	14,500.00-		13,092.00-	1,408.00-	90.28
05831 POOL RESIDENT FEES	115,000.00-		109,301.50-	5,698.50-	95.04
05832 NON-RESIDENT FEES	37,000.00-		36,375.00-	625.00-	98.31
05833 POOL DAILY FEES	60,000.00-		51,861.00-	8,139.00-	86.43
05834 POOL 10-VISIT PASSES			19,140.00-	19,140.00	
05835 POOL CONCESSION	8,400.00-		6,870.00-	1,530.00-	81.78
05836 POOL CLASS REG-RESIDENT	22,000.00-		18,434.30-	3,565.70-	83.79
05837 POOL CLASS REG-NON RES	7,400.00-		4,327.00-	3,073.00-	58.47
05838 POOL CLASS PRIVATE LESSON	13,000.00-		10,310.00-	2,690.00-	79.30
05839 MISC POOL REVENUE	30,000.00-		30,224.74-	224.74	100.74
05840 TOWN TEAM	18,500.00-		22,100.80-	3,600.80	119.46
05901 RENTAL INCOME	14,844.00-	1,271.82-	10,243.66-	4,600.34-	69.00
05937 10-VISIT PASSES	24,000.00-		170.00-	23,830.00-	.70
05938 KLM LODGE RENTALS	160,000.00-	8,125.00-	106,990.00-	53,010.00-	66.86
05939 FIELD USE FEES	55,000.00-	2,485.00-	34,399.27-	20,600.73-	62.54
TOTAL P-ACCT 05800	859,144.00-	33,067.24-	691,881.16-	167,262.84-	80.53
P-ACCT 06200 OTHER INCOME					
06311 DONATIONS	6,000.00-	50.00-	13,315.00-	7,315.00	221.91
06403 IPBC SURPLUS		1,859.71-	1,859.71-	1,859.71	
06596 REIMBURSED ACTIVITY	5,500.00-		4,158.00-	1,342.00-	75.60
06599 MISCELLANEOUS INCOME	500.00-		1,732.00-	1,232.00	346.40
TOTAL P-ACCT 06200	12,000.00-	1,909.71-	21,064.71-	9,064.71	175.53
TOTAL ORG 0530	882,144.00-	34,976.95-	724,445.87-	157,698.13-	82.12
GRAND TOTAL	20,096,449.00-	1,127,373.01-	14,989,474.27-	5,106,974.73-	74.58

2/02/18 9:03
DIALOG-240-P-dpreveexp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 4
USER: mar

FUND 010000
ORG 1000 GENERAL GOVERNMENT

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	893,826.00	109,294.45	605,173.54	288,652.46	67.70
07002 OVERTIME	10,000.00	731.27	5,120.67	4,879.33	51.20
07003 TEMPORARY HELP	168,025.00	15,438.50	84,704.28	83,320.72	50.41
07005 LONGEVITY PAY	1,200.00		600.00	600.00	50.00
07099 WATER FUND COST ALLOC.	781,648.00-	65,137.33-	521,098.64-	260,549.36-	66.66
07101 SOCIAL SECURITY	56,253.00	4,960.57	34,963.57	21,289.43	62.15
07102 IMRF	125,180.00	14,402.71	78,697.25	46,482.75	62.86
07105 MEDICARE	15,560.00	1,775.73	9,732.14	5,827.86	62.54
07111 EMPLOYEE INSURANCE	137,588.00	11,719.65	91,375.83	46,212.17	66.41
TOTAL P-ACCT 07000	625,984.00	93,185.55	389,268.64	236,715.36	62.18
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	250,000.00	23,245.25	164,465.64	85,534.36	65.78
07204 AUDITING	34,000.00	211.00	31,411.00	2,589.00	92.38
07299 MISC PROFESSIONAL SERVICE	38,100.00	17,088.52-	85,196.83	47,096.83-	223.61
TOTAL P-ACCT 07200	322,100.00	6,367.73	281,073.47	41,026.53	87.26
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	109,180.00	6,840.91	63,821.56	45,358.44	58.45
07316 IT SERVICE CONTRACT	176,000.00	44,880.00	118,799.32	57,200.68	67.49
07399 MISCELLANEOUS CONTR SVCS	28,500.00	1,576.61	10,459.68	18,040.32	36.70
TOTAL P-ACCT 07300	313,680.00	53,297.52	193,080.56	120,599.44	61.55
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	17,500.00	2,193.96	9,871.16	7,628.84	56.40
07402 UTILITIES	3,000.00	224.35	1,766.30	1,233.70	58.87
07403 TELECOMMUNICATIONS	13,775.00	1,274.25	9,004.36	4,770.64	65.36
07414 LEGAL PUBLICATIONS	6,000.00	413.40	4,079.32	1,920.68	67.98
07415 EMPLOYMENT ADVERTISEMENTS	4,000.00		1,427.90	2,572.10	35.69
07419 PRINTING & PUBLICATIONS	12,100.00	500.00	4,960.94	7,139.06	40.99
07499 MISCELLANEOUS SERVICES	4,850.00	507.58	4,277.17	572.83	88.18
TOTAL P-ACCT 07400	61,225.00	5,113.54	35,387.15	25,837.85	57.79
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	14,400.00	457.31	9,984.72	4,415.28	69.33
07503 GASOLINE & OIL	250.00			250.00	
07508 LICENSES & PERMITS	2,500.00		2,282.27	217.73	91.29
07520 COMPUTER EQUIP SUPPLIES	19,300.00	2,123.29	12,040.81	7,259.19	62.38
07530 MEDICAL SUPPLIES		105.83	105.83	105.83-	
07539 SOFTWARE PURCHASES	35,600.00		1,128.44	34,471.56	3.16
07599 MISCELLANEOUS SUPPLIES	11,200.00	104.65	1,726.45	9,473.55	15.41
TOTAL P-ACCT 07500	83,250.00	2,791.08	27,268.52	55,981.48	32.75

2/02/18 9:03
DIALOG-240-P-dprevexp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 5
USER: mar

FUND 010000
ORG 1000 GENERAL GOVERNMENT

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT	12,000.00	203.60	8,008.17	3,991.83	66.73
07606 COMPUTER EQUIPMENT	1,000.00		690.44	309.56	69.04
TOTAL P-ACCT 07600	13,000.00	203.60	8,698.61	4,301.39	66.91
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	20,000.00	604.89	11,883.01	8,116.99	59.41
07702 MEMBERSHIP/SUBSCRIPTIONS	24,175.00	565.00	20,968.58	3,206.42	86.73
07703 EMPLOYEE RELATIONS	14,100.00	1,305.61	12,462.52	1,637.48	88.38
07706 PLAN COMMISSION	500.00			500.00	
07707 HISTORIC PRESERVATION COM	10,000.00	7.44-	6,837.00	3,163.00	68.37
07709 BD OF FIRE/POLICE COMM	33,900.00	2,250.00	7,694.15	26,205.85	22.69
07710 ECONOMIC DEV COMMISSION	90,000.00	34,744.50	67,836.90	22,163.10	75.37
07711 ZONING BOARD OF APPEALS	500.00			500.00	
07725 CEREMONIAL OCCASIONS	1,500.00			1,500.00	
07729 BOND PRINCIPAL PAYMENT	217,910.00		217,910.00		100.00
07735 EDUCATIONAL TRAINING	800.00		195.00	605.00	24.37
07736 PERSONNEL	750.00		605.39	144.61	80.71
07737 MILEAGE REIMBURSEMENT	200.00		317.25	117.25-	158.62
07749 INTEREST EXPENSE	5,557.00		5,556.70	.30	99.99
07795 BANK & BOND FEES	59,400.00	3,570.54	36,225.33	23,174.67	60.98
07797 CONTINGENCY	350,000.00			350,000.00	
TOTAL P-ACCT 07700	829,292.00	43,033.10	388,491.83	440,800.17	46.84
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	28,400.00	14,576.57	14,576.57	13,823.43	51.32
07812 SELF-INSURED DEDUCTIBLE	15,000.00		939.23	14,060.77	6.26
07899 INSURANCE-OTHERS	400.00			400.00	
TOTAL P-ACCT 07800	43,800.00	14,576.57	15,515.80	28,284.20	35.42
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	150,000.00		25,609.85	124,390.15	17.07
07918 GENERAL EQUIPMENT	39,500.00			39,500.00	
07919 COMPUTER EQUIPMENT	405,000.00		25,025.13	379,974.87	6.17
TOTAL P-ACCT 07900	594,500.00		50,634.98	543,865.02	8.51
TOTAL EXPENDITURES	2,886,831.00	218,568.69	1,389,419.56	1,497,411.44	48.12
TOTAL ORG 1000	2,886,831.00	218,568.69	1,389,419.56	1,497,411.44	48.12

2/02/18 9:03
 DILOG-240-P-progexp

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 1
 USER: mar

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	841,721.00	101,336.87	563,235.22	278,485.78	66.91
07002 OVERTIME	10,000.00	731.27	4,917.58	5,082.42	49.17
07003 TEMPORARY HELP	147,189.00	15,438.50	84,090.86	63,098.14	57.13
07005 LONGEVITY PAY	1,200.00		600.00	600.00	50.00
07099 WATER FUND COST ALLOC.	781,648.00-	65,137.33-	521,098.64-	260,549.36-	66.66
07101 SOCIAL SECURITY	51,731.00	4,473.19	32,386.59	19,344.41	62.60
07102 IMRF	117,548.00	13,456.62	73,694.42	43,853.58	62.69
07105 MEDICARE	14,502.00	1,661.74	9,129.44	5,372.56	62.95
07111 EMPLOYEE INSURANCE	137,588.00	11,719.65	91,375.83	46,212.17	66.41
TOTAL P-ACCT 07000	539,831.00	83,680.51	338,331.30	201,499.70	62.67
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	250,000.00	23,245.25	164,465.64	85,534.36	65.78
07204 AUDITING	34,000.00	211.00	31,411.00	2,589.00	92.38
07299 MISC PROFESSIONAL SERVICE	35,600.00	17,088.52-	85,196.83	49,596.83-	239.31
TOTAL P-ACCT 07200	319,600.00	6,367.73	281,073.47	38,526.53	87.94
P-ACCT 07300 CONTRACTUAL SERVICES					
07399 MISCELLANEOUS CONTR SVCS	28,000.00	1,576.61	10,459.68	17,540.32	37.35
TOTAL P-ACCT 07300	28,000.00	1,576.61	10,459.68	17,540.32	37.35
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	17,000.00	2,193.96	9,871.16	7,128.84	58.06
07402 UTILITIES	3,000.00	224.35	1,766.30	1,233.70	58.87
07403 TELECOMMUNICATIONS	13,275.00	1,231.02	8,705.18	4,569.82	65.57
07414 LEGAL PUBLICATIONS	6,000.00	413.40	4,079.32	1,920.68	67.98
07415 EMPLOYMENT ADVERTISEMENTS	4,000.00		1,427.90	2,572.10	35.69
07419 PRINTING & PUBLICATIONS	11,100.00	500.00	4,946.44	6,153.56	44.56
07499 MISCELLANEOUS SERVICES	4,850.00	507.58	4,277.17	572.83	88.18
TOTAL P-ACCT 07400	59,225.00	5,070.31	35,073.47	24,151.53	59.22
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	14,000.00	457.31	9,984.72	4,015.28	71.31
07503 GASOLINE & OIL	250.00			250.00	
07508 LICENSES & PERMITS	2,500.00		2,282.27	217.73	91.29
07520 COMPUTER EQUIP SUPPLIES	1,000.00			1,000.00	
07530 MEDICAL SUPPLIES		105.83	105.83	105.83-	
07599 MISCELLANEOUS SUPPLIES	9,500.00	104.65	1,620.02	7,879.98	17.05
TOTAL P-ACCT 07500	27,250.00	667.79	13,992.84	13,257.16	51.34
P-ACCT 07600 REPAIRS & MAINTENANCE					

2/02/18 9:03
 DILOG-240-P-progexp

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 2
 USER: mar

FUND 010000 GENERAL FUND
 ORG 1013 ADMINISTRATION & FINANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07602 OFFICE EQUIPMENT	11,500.00	203.60	8,008.17	3,491.83	69.63
TOTAL P-ACCT 07600	11,500.00	203.60	8,008.17	3,491.83	69.63
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	15,900.00	396.20	9,377.76	6,522.24	58.97
07702 MEMBERSHIP/SUBSCRIPTIONS	7,850.00	565.00	4,803.64	3,046.36	61.19
07703 EMPLOYEE RELATIONS	14,100.00	1,305.61	12,462.52	1,637.48	88.38
07707 HISTORIC PRESERVATION COM		7.44-			
07729 BOND PRINCIPAL PAYMENT	217,910.00		217,910.00		100.00
07735 EDUCATIONAL TRAINING	500.00			500.00	
07736 PERSONNEL	750.00		605.39	144.61	80.71
07737 MILEAGE REIMBURSEMENT	100.00		252.52	152.52-	252.52
07749 INTEREST EXPENSE	5,557.00		5,556.70	.30	99.99
07795 BANK & BOND FEES	59,400.00	3,570.54	36,225.33	23,174.67	60.98
TOTAL P-ACCT 07700	322,067.00	5,829.91	287,193.86	34,873.14	89.17
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	28,400.00	14,576.57	14,576.57	13,823.43	51.32
07812 SELF-INSURED DEDUCTIBLE	15,000.00		939.23	14,060.77	6.26
07899 INSURANCE-OTHERS	400.00			400.00	
TOTAL P-ACCT 07800	43,800.00	14,576.57	15,515.80	28,284.20	35.42
TOTAL ORG 1013	1,351,273.00	117,973.03	989,648.59	361,624.41	73.23

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 1016 ECONOMIC DEVELOPMENT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	52,105.00	7,957.58	41,938.32	10,166.68	80.48
07002 OVERTIME			203.09	203.09-	
07003 TEMPORARY HELP	11,867.00			11,867.00	
07101 SOCIAL SECURITY	3,966.00	487.38	2,576.98	1,389.02	64.97
07102 IMRF	7,632.00	946.09	5,002.83	2,629.17	65.55
07105 MEDICARE	928.00	113.99	602.70	325.30	64.94
TOTAL P-ACCT 07000	76,498.00	9,505.04	50,323.92	26,174.08	65.78
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE	2,500.00			2,500.00	
TOTAL P-ACCT 07200	2,500.00			2,500.00	
P-ACCT 07400 OTHER SERVICES					
07403 TELECOMMUNICATIONS	500.00	43.23	299.18	200.82	59.83
TOTAL P-ACCT 07400	500.00	43.23	299.18	200.82	59.83
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	400.00			400.00	
TOTAL P-ACCT 07500	400.00			400.00	
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	100.00			100.00	
07702 MEMBERSHIP/SUBSCRIPTIONS	100.00			100.00	
07710 ECONOMIC DEV COMMISSION	90,000.00	34,744.50	67,836.90	22,163.10	75.37
07735 EDUCATIONAL TRAINING	300.00		195.00	105.00	65.00
07737 MILEAGE REIMBURSEMENT	100.00		64.73	35.27	64.73
TOTAL P-ACCT 07700	90,600.00	34,744.50	68,096.63	22,503.37	75.16
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	150,000.00		25,609.85	124,390.15	17.07
TOTAL P-ACCT 07900	150,000.00		25,609.85	124,390.15	17.07
TOTAL ORG 1016	320,498.00	44,292.77	144,329.58	176,168.42	45.03

2/02/18 9:03
DILOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 4
USER: mar

FUND 010000 GENERAL FUND
ORG 1018 BOARDS & COMMISSIONS

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	500.00			500.00	
07419 PRINTING & PUBLICATIONS	1,000.00		14.50	985.50	1.45
TOTAL P-ACCT 07400	1,500.00		14.50	1,485.50	.96
P-ACCT 07500 MATERIALS & SUPPLIES					
07599 MISCELLANEOUS SUPPLIES	200.00		106.43	93.57	53.21
TOTAL P-ACCT 07500	200.00		106.43	93.57	53.21
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	4,000.00	208.69	2,505.25	1,494.75	62.63
07702 MEMBERSHIP/SUBSCRIPTIONS	16,225.00		16,164.94	60.06	99.62
07706 PLAN COMMISSION	500.00			500.00	
07707 HISTORIC PRESERVATION COM	10,000.00		6,837.00	3,163.00	68.37
07709 BD OF FIRE/POLICE COMM	33,900.00	2,250.00	7,694.15	26,205.85	22.69
07711 ZONING BOARD OF APPEALS	500.00			500.00	
07725 CEREMONIAL OCCASIONS	1,500.00			1,500.00	
07797 CONTINGENCY	350,000.00			350,000.00	
TOTAL P-ACCT 07700	416,625.00	2,458.69	33,201.34	383,423.66	7.96
TOTAL ORG 1018	418,325.00	2,458.69	33,322.27	385,002.73	7.96

FUND 010000 GENERAL FUND
 ORG 1020 INFORMATION TECHNOLOGY

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07003 TEMPORARY HELP	8,969.00		613.42	8,355.58	6.83
07101 SOCIAL SECURITY	556.00			556.00	
07105 MEDICARE	130.00			130.00	
TOTAL P-ACCT 07000	9,655.00		613.42	9,041.58	6.35
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	109,180.00	6,840.91	63,821.56	45,358.44	58.45
07316 IT SERVICE CONTRACT	176,000.00	44,880.00	118,799.32	57,200.68	67.49
07399 MISCELLANEOUS CONTR SVCS	500.00			500.00	
TOTAL P-ACCT 07300	285,680.00	51,720.91	182,620.88	103,059.12	63.92
P-ACCT 07500 MATERIALS & SUPPLIES					
07520 COMPUTER EQUIP SUPPLIES	18,300.00	2,123.29	12,040.81	6,259.19	65.79
07539 SOFTWARE PURCHASES	35,600.00		1,128.44	34,471.56	3.16
07599 MISCELLANEOUS SUPPLIES	1,500.00			1,500.00	
TOTAL P-ACCT 07500	55,400.00	2,123.29	13,169.25	42,230.75	23.77
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT	500.00			500.00	
07606 COMPUTER EQUIPMENT	1,000.00		690.44	309.56	69.04
TOTAL P-ACCT 07600	1,500.00		690.44	809.56	46.02
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	39,500.00			39,500.00	
07919 COMPUTER EQUIPMENT	405,000.00		25,025.13	379,974.87	6.17
TOTAL P-ACCT 07900	444,500.00		25,025.13	419,474.87	5.63
TOTAL ORG 1020	796,735.00	53,844.20	222,119.12	574,615.88	27.87

2/02/18 9:03
DILOG-240-P-dprevevp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 6
USER: mar

FUND 010000
ORG 1100 PUBLIC SAFETY

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	4,793,621.00	524,844.62	3,008,543.04	1,785,077.96	62.76
07002 OVERTIME	335,000.00	58,695.47	400,656.78	65,656.78-	119.59
07003 TEMPORARY HELP	231,427.00	23,878.92	153,820.70	77,606.30	66.46
07005 LONGEVITY PAY	22,900.00		21,300.00	1,600.00	93.01
07008 REIMBURSABLE OVERTIME	50,000.00	618.56	15,949.83	34,050.17	31.89
07009 EXTRA DETAIL-GRANT		2,040.60	10,166.80	10,166.80-	
07099 WATER FUND COST ALLOC.	37,640.00-	3,136.66-	25,093.28-	12,546.72-	66.66
07101 SOCIAL SECURITY	36,190.00	3,734.99	22,206.05	13,983.95	61.35
07102 IMRF	54,468.00	5,705.94	32,480.43	21,987.57	59.63
07105 MEDICARE	78,790.00	8,392.99	49,298.58	29,491.42	62.56
07106 POLICE PENSION	791,178.00	9,791.97	752,781.77	38,396.23	95.14
07107 FIREFIGHTERS' PENSION	976,718.00	12,085.78	926,320.79	50,397.21	94.84
07111 EMPLOYEE INSURANCE	832,823.00	64,189.31	514,589.30	318,233.70	61.78
TOTAL P-ACCT 07000	8,165,475.00	710,842.49	5,883,020.79	2,282,454.21	72.04
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE	7,065.00		16,024.25	8,959.25-	226.81
TOTAL P-ACCT 07200	7,065.00		16,024.25	8,959.25-	226.81
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	1,350.00	40.00	400.00	950.00	29.62
07307 CUSTODIAL	23,600.00	1,232.25	11,146.09	12,453.91	47.22
07308 DISPATCH SERVICES	481,729.00		358,330.83	123,398.17	74.38
07309 DATA PROCESSING	21,504.00		19,850.25	1,653.75	92.30
07399 MISCELLANEOUS CONTR SVCS	67,273.00	707.99	51,609.47	15,663.53	76.71
TOTAL P-ACCT 07300	595,456.00	1,980.24	441,336.64	154,119.36	74.11
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	2,150.00	161.77	1,340.86	809.14	62.36
07402 UTILITIES	15,000.00	26,805.99-	5,551.40	9,448.60	37.00
07403 TELECOMMUNICATIONS	49,000.00	4,065.62	33,532.76	15,467.24	68.43
07419 PRINTING & PUBLICATIONS	11,300.00	2,290.88	6,650.59	4,649.41	58.85
TOTAL P-ACCT 07400	77,450.00	20,287.72-	47,075.61	30,374.39	60.78
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	11,700.00	451.93	8,761.79	2,938.21	74.88
07503 GASOLINE & OIL	50,100.00	3,359.49	28,497.33	21,602.67	56.88
07504 UNIFORMS	47,650.00	7,915.83	35,870.99	11,779.01	75.28
07506 MOTOR VEHICLE SUPPLIES	250.00		61.03	188.97	24.41
07507 BUILDING SUPPLIES	5,950.00	793.15	3,696.75	2,253.25	62.13
07508 LICENSES & PERMITS	2,500.00		1,898.00	602.00	75.92
07509 JANITOR SUPPLIES	2,500.00	97.89	1,746.39	753.61	69.85
07510 TOOLS	5,000.00	621.24	4,442.59	557.41	88.85

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 7
USER: mar

FUND 010000
ORG 1100 PUBLIC SAFETY

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07514 RANGE SUPPLIES	10,300.00				
07515 CAMERA SUPPLIES	700.00	1,699.96	5,079.03	5,220.97	49.31
07520 COMPUTER EQUIP SUPPLIES	6,000.00			700.00	
07525 EMERGENCY MANAGEMENT	5,750.00		919.05	5,080.95	15.31
07530 MEDICAL SUPPLIES	8,000.00		20.00	5,730.00	.34
07531 FIRE PREVENTION	2,000.00	353.43	5,363.07	2,636.93	67.03
07532 OXYGEN & AIR SUPPLIES	800.00		1,843.21	156.79	92.16
07533 HAZMAT SUPPLIES	4,350.00		448.30	351.70	56.03
07534 FIRE SUPPRESSION SUPPLIES	4,150.00	285.00	396.88	3,953.12	9.12
07535 FIRE INSPECTION SUPPLIES	225.00		917.96	3,232.04	22.11
07536 INFECTION CONTROL SUPPLY	1,200.00		203.00	22.00	90.22
07537 SAFETY SUPPLIES	500.00		1,216.61	16.61-	101.38
07539 SOFTWARE PURCHASES	8,450.00	195.35	325.35	174.65	65.07
07599 MISCELLANEOUS SUPPLIES	20,700.00		400.00	8,050.00	4.73
		1,639.83	15,206.26	5,493.74	73.46
TOTAL P-ACCT 07500	198,775.00	17,413.10	117,313.59	81,461.41	59.01
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	27,000.00	4,101.50	31,564.62	4,564.62-	116.90
07602 OFFICE EQUIPMENT	6,250.00	80.00	7,976.22	1,726.22-	127.61
07603 MOTOR VEHICLES	71,000.00	1,880.19	53,946.74	17,053.26	75.98
07604 RADIOS	17,750.00	306.00	3,222.86	14,527.14	18.15
07606 COMPUTER EQUIPMENT	1,200.00		449.75	750.25	37.47
07611 PARKING METERS	1,500.00			1,500.00	
07618 GENERAL EQUIPMENT	11,600.00	287.83	6,042.46	5,557.54	52.09
TOTAL P-ACCT 07600	136,300.00	6,655.52	103,202.65	33,097.35	75.71
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	16,350.00	726.13	12,389.38	3,960.62	75.77
07702 MEMBERSHIP/SUBSCRIPTIONS	16,740.00	509.95	6,030.94	10,709.06	36.02
07719 FLAGG CREEK SEWER CHARGE	550.00			550.00	
07729 BOND PRINCIPAL PAYMENT	103,748.00		103,747.54	.46	99.99
07735 EDUCATIONAL TRAINING	53,090.00	2,922.20	26,903.60	26,186.40	50.67
07736 PERSONNEL	1,700.00		140.00	1,560.00	8.23
07737 MILEAGE REIMBURSEMENT	1,500.00	114.66	450.50	1,049.50	30.03
07749 INTEREST EXPENSE	5,909.00		5,751.28	157.72	97.33
TOTAL P-ACCT 07700	199,587.00	4,272.94	155,413.24	44,173.76	77.86
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	127,000.00	65,183.96	65,183.96	61,816.04	51.32
07812 SELF-INSURED DEDUCTIBLE	45,000.00	13,483.67	36,243.96	8,756.04	80.54
TOTAL P-ACCT 07800	172,000.00	78,667.63	101,427.92	70,572.08	58.96
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	361,000.00		34,946.23	326,053.77	9.68

2/02/18 9:03
DILOG-240-P-dprevexp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 8
USER: mar

FUND 010000
ORG 1100 PUBLIC SAFETY

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07909 BUILDINGS	72,000.00	36,624.48	61,924.48	10,075.52	86.00
07918 GENERAL EQUIPMENT	102,000.00	16,395.00	26,291.00	75,709.00	25.77
TOTAL P-ACCT 07900	535,000.00	53,019.48	123,161.71	411,838.29	23.02
TOTAL EXPENDITURES	10,087,108.00	852,563.68	6,987,976.40	3,099,131.60	69.27
TOTAL ORG 1100	10,087,108.00	852,563.68	6,987,976.40	3,099,131.60	69.27

2/02/18 9:03
 DILOG-240-P-divexp

Village of Hinsdale
 TREASURER'S DIVISION EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 3
 USER: mar

FUND 010000
 ORG 1200 POLICE DEPARTMENT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	2,526,490.00	262,414.30	1,527,426.78	999,063.22	60.45
07002 OVERTIME	120,000.00	33,369.21	222,046.38	102,046.38-	185.03
07003 TEMPORARY HELP	179,534.00	17,536.56	112,952.94	66,581.06	62.91
07005 LONGEVITY PAY	11,400.00		9,800.00	1,600.00	85.96
07008 REIMBURSABLE OVERTIME	50,000.00	618.56	15,949.83	34,050.17	31.89
07009 EXTRA DETAIL-GRANT		2,040.60	10,166.80	10,166.80-	
07099 WATER FUND COST ALLOC.	18,820.00-	1,568.33-	12,546.64-	6,273.36-	66.66
07101 SOCIAL SECURITY	21,242.00	2,144.72	12,617.30	8,624.70	59.39
07102 IMRF	34,099.00	3,415.90	19,481.81	14,617.19	57.13
07105 MEDICARE	41,880.00	4,436.63	26,393.11	15,486.89	63.02
07106 POLICE PENSION	791,178.00	9,791.97	752,781.77	38,396.23	95.14
07111 EMPLOYEE INSURANCE	442,585.00	34,252.23	271,117.56	171,467.44	61.25
TOTAL P-ACCT 07000	4,199,588.00	368,452.35	2,968,187.64	1,231,400.36	70.67
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE	7,065.00		16,024.25	8,959.25-	226.81
TOTAL P-ACCT 07200	7,065.00		16,024.25	8,959.25-	226.81
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	750.00		80.00	670.00	10.66
07307 CUSTODIAL	20,600.00	992.85	8,671.22	11,928.78	42.09
07308 DISPATCH SERVICES	273,909.00		202,028.25	71,880.75	73.75
07309 DATA PROCESSING	21,504.00		19,850.25	1,653.75	92.30
07399 MISCELLANEOUS CONTR SVCS	56,453.00	582.99	47,025.47	9,427.53	83.30
TOTAL P-ACCT 07300	373,216.00	1,575.84	277,655.19	95,560.81	74.39
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	1,400.00	106.68	740.44	659.56	52.88
07402 UTILITIES	7,500.00	26,869.23-	3,372.48	4,127.52	44.96
07403 TELECOMMUNICATIONS	34,000.00	2,840.24	23,579.87	10,420.13	69.35
07419 PRINTING & PUBLICATIONS	10,550.00	2,290.88	6,177.43	4,372.57	58.55
TOTAL P-ACCT 07400	53,450.00	21,631.43-	33,870.22	19,579.78	63.36
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	7,700.00	271.13	4,481.47	3,218.53	58.20
07503 GASOLINE & OIL	38,000.00	2,681.10	22,749.64	15,250.36	59.86
07504 UNIFORMS	34,650.00	7,578.54	18,794.56	15,855.44	54.24
07507 BUILDING SUPPLIES	150.00	13.72	13.72	136.28	9.14
07508 LICENSES & PERMITS	1,000.00		505.00	495.00	50.50
07509 JANITOR SUPPLIES	2,500.00	97.89	1,746.39	753.61	69.85
07514 RANGE SUPPLIES	10,300.00	1,699.96	5,079.03	5,220.97	49.31
07515 CAMERA SUPPLIES	500.00			500.00	
07520 COMPUTER EQUIP SUPPLIES	5,000.00		320.90	4,679.10	6.41

Village of Hinsdale
 TREASURER'S DIVISION EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 1200 POLICE DEPARTMENT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07525 EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07530 MEDICAL SUPPLIES	450.00	93.19	561.00	111.00-	124.66
07539 SOFTWARE PURCHASES	2,450.00			2,450.00	
07599 MISCELLANEOUS SUPPLIES	20,700.00	1,639.83	15,206.26	5,493.74	73.46
TOTAL P-ACCT 07500	124,650.00	14,075.36	69,457.97	55,192.03	55.72
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	12,000.00	1,779.00	10,490.46	1,509.54	87.42
07602 OFFICE EQUIPMENT	4,900.00	80.00	7,641.42	2,741.42-	155.94
07603 MOTOR VEHICLES	24,000.00	1,612.59	12,394.71	11,605.29	51.64
07604 RADIOS	1,000.00			1,000.00	
07611 PARKING METERS	1,500.00			1,500.00	
07618 GENERAL EQUIPMENT	1,500.00		1,221.77	278.23	81.45
TOTAL P-ACCT 07600	44,900.00	3,471.59	31,748.36	13,151.64	70.70
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	12,550.00	403.00	11,851.45	698.55	94.43
07702 MEMBERSHIP/SUBSCRIPTIONS	7,830.00	305.00	5,408.00	2,422.00	69.06
07719 FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735 EDUCATIONAL TRAINING	29,500.00	1,273.27	15,971.97	13,528.03	54.14
07736 PERSONNEL	1,000.00		140.00	860.00	14.00
07737 MILEAGE REIMBURSEMENT	1,500.00	114.66	450.50	1,049.50	30.03
TOTAL P-ACCT 07700	52,680.00	2,095.93	33,821.92	18,858.08	64.20
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	66,900.00	34,337.06	34,337.06	32,562.94	51.32
07812 SELF-INSURED DEDUCTIBLE	30,000.00	10,982.99	32,229.30	2,229.30-	107.43
TOTAL P-ACCT 07800	96,900.00	45,320.05	66,566.36	30,333.64	68.69
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	66,000.00			66,000.00	
07909 BUILDINGS	46,000.00	18,312.24	41,112.24	4,887.76	89.37
07918 GENERAL EQUIPMENT	102,000.00	16,395.00	26,291.00	75,709.00	25.77
TOTAL P-ACCT 07900	214,000.00	34,707.24	67,403.24	146,596.76	31.49
TOTAL ORG 1200	5,166,449.00	448,066.93	3,564,735.15	1,601,713.85	68.99

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 1202 POLICE ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	827,811.00	91,800.64	564,101.49	263,709.51	68.14
07002 OVERTIME	20,000.00	3,174.05	44,155.10	24,155.10-	220.77
07003 TEMPORARY HELP	125,645.00	13,402.59	80,410.64	45,234.36	63.99
07005 LONGEVITY PAY	4,900.00		3,500.00	1,400.00	71.42
07099 WATER FUND COST ALLOC.	18,820.00-	1,568.33-	12,546.64-	6,273.36-	66.66
07101 SOCIAL SECURITY	17,847.00	1,888.43	10,599.82	7,247.18	59.39
07102 IMRF	27,670.00	2,922.74	15,599.65	12,070.35	56.37
07105 MEDICARE	14,186.00	1,524.69	9,457.98	4,728.02	66.67
07106 POLICE PENSION	182,580.00	2,350.08	180,667.64	1,912.36	98.95
07111 EMPLOYEE INSURANCE	115,518.00	10,898.64	79,812.45	35,705.55	69.09
TOTAL P-ACCT 07000	1,317,337.00	126,393.53	975,758.13	341,578.87	74.07
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE	7,065.00		16,024.25	8,959.25-	226.81
TOTAL P-ACCT 07200	7,065.00		16,024.25	8,959.25-	226.81
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	750.00		80.00	670.00	10.66
07307 CUSTODIAL	20,600.00	992.85	8,671.22	11,928.78	42.09
07308 DISPATCH SERVICES	273,909.00		202,028.25	71,880.75	73.75
07399 MISCELLANEOUS CONTR SVCS	42,953.00	582.99	35,325.47	7,627.53	82.24
TOTAL P-ACCT 07300	338,212.00	1,575.84	246,104.94	92,107.06	72.76
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	1,400.00	106.68	740.44	659.56	52.88
07402 UTILITIES	7,500.00	26,869.23-	3,372.48	4,127.52	44.96
07403 TELECOMMUNICATIONS	34,000.00	2,840.24	23,579.87	10,420.13	69.35
07419 PRINTING & PUBLICATIONS	7,550.00	2,290.88	4,577.13	2,972.87	60.62
TOTAL P-ACCT 07400	50,450.00	21,631.43-	32,269.92	18,180.08	63.96
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	7,700.00	271.13	4,481.47	3,218.53	58.20
07504 UNIFORMS	3,150.00	650.00	886.68	2,263.32	28.14
07507 BUILDING SUPPLIES	150.00	13.72	13.72	136.28	9.14
07508 LICENSES & PERMITS	1,000.00		505.00	495.00	50.50
07509 JANITOR SUPPLIES	2,500.00	97.89	1,746.39	753.61	69.85
07514 RANGE SUPPLIES	10,300.00	1,699.96	5,079.03	5,220.97	49.31
07515 CAMERA SUPPLIES	500.00			500.00	
07520 COMPUTER EQUIP SUPPLIES	5,000.00		320.90	4,679.10	6.41
07530 MEDICAL SUPPLIES	450.00	93.19	561.00	111.00-	124.66
07539 SOFTWARE PURCHASES	2,450.00			2,450.00	

2/02/18 9:03
DILOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 7
USER: mar

FUND 010000 GENERAL FUND
ORG 1202 POLICE ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07599 MISCELLANEOUS SUPPLIES	8,700.00	885.84	6,133.05	2,566.95	70.49
TOTAL P-ACCT 07500	41,900.00	3,711.73	19,727.24	22,172.76	47.08
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	12,000.00	1,779.00	10,490.46	1,509.54	87.42
07602 OFFICE EQUIPMENT	4,900.00	80.00	7,641.42	2,741.42	155.94
07604 RADIOS	1,000.00			1,000.00	
07618 GENERAL EQUIPMENT	1,500.00		1,221.77	278.23	81.45
TOTAL P-ACCT 07600	19,400.00	1,859.00	19,353.65	46.35	99.76
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	12,550.00	403.00	11,851.45	698.55	94.43
07702 MEMBERSHIP/SUBSCRIPTIONS	7,830.00	305.00	5,408.00	2,422.00	69.06
07719 FLAGG CREEK SEWER CHARGE	300.00			300.00	
07735 EDUCATIONAL TRAINING	29,500.00	1,273.27	15,971.97	13,528.03	54.14
07736 PERSONNEL	1,000.00		140.00	860.00	14.00
07737 MILEAGE REIMBURSEMENT	1,500.00	114.66	450.50	1,049.50	30.03
TOTAL P-ACCT 07700	52,680.00	2,095.93	33,821.92	18,858.08	64.20
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	66,900.00	34,337.06	34,337.06	32,562.94	51.32
07812 SELF-INSURED DEDUCTIBLE	30,000.00	10,982.99	32,229.30	2,229.30	107.43
TOTAL P-ACCT 07800	96,900.00	45,320.05	66,566.36	30,333.64	68.69
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	46,000.00	18,312.24	41,112.24	4,887.76	89.37
07918 GENERAL EQUIPMENT	90,000.00	14,995.00	14,995.00	75,005.00	16.66
TOTAL P-ACCT 07900	136,000.00	33,307.24	56,107.24	79,892.76	41.25
TOTAL ORG 1202	2,059,944.00	192,631.89	1,465,733.65	594,210.35	71.15

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 1211 PRO-ACTIVE PATROL

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	1,698,679.00	170,613.66	963,325.29	735,353.71	56.71
07002 OVERTIME	100,000.00	30,195.16	177,891.28	77,891.28-	177.89
07005 LONGEVITY PAY	6,500.00		6,300.00	200.00	96.92
07008 REIMBURSABLE OVERTIME	50,000.00	618.56	15,949.83	34,050.17	31.89
07009 EXTRA DETAIL-GRANT		2,040.60	10,166.80	10,166.80-	
07105 MEDICARE	26,900.00	2,852.02	16,463.47	10,436.53	61.20
07106 POLICE PENSION	608,598.00	7,441.89	572,114.13	36,483.87	94.00
07111 EMPLOYEE INSURANCE	327,067.00	23,353.59	191,305.11	135,761.89	58.49
TOTAL P-ACCT 07000	2,817,744.00	237,115.48	1,953,515.91	864,228.09	69.32
P-ACCT 07500 MATERIALS & SUPPLIES					
07503 GASOLINE & OIL	38,000.00	2,681.10	22,749.64	15,250.36	59.86
07504 UNIFORMS	29,500.00	6,928.54	17,907.88	11,592.12	60.70
07525 EMERGENCY MANAGEMENT	1,250.00			1,250.00	
07599 MISCELLANEOUS SUPPLIES	12,000.00	753.99	9,073.21	2,926.79	75.61
TOTAL P-ACCT 07500	80,750.00	10,363.63	49,730.73	31,019.27	61.58
P-ACCT 07600 REPAIRS & MAINTENANCE					
07603 MOTOR VEHICLES	24,000.00	1,612.59	12,394.71	11,605.29	51.64
TOTAL P-ACCT 07600	24,000.00	1,612.59	12,394.71	11,605.29	51.64
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	66,000.00			66,000.00	
07918 GENERAL EQUIPMENT	12,000.00	1,400.00	11,296.00	704.00	94.13
TOTAL P-ACCT 07900	78,000.00	1,400.00	11,296.00	66,704.00	14.48
TOTAL ORG 1211	3,000,494.00	250,491.70	2,026,937.35	973,556.65	67.55

2/02/18 9:03
DIALOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 9
USER: mar

FUND 010000 GENERAL FUND
ORG 1215 PARKING

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07003 TEMPORARY HELP	53,889.00	4,133.97	32,542.30	21,346.70	60.38
07101 SOCIAL SECURITY	3,395.00	256.29	2,017.48	1,377.52	59.42
07102 IMRF	6,429.00	493.16	3,882.16	2,546.84	60.38
07105 MEDICARE	794.00	59.92	471.66	322.34	59.40
TOTAL P-ACCT 07000	64,507.00	4,943.34	38,913.60	25,593.40	60.32
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	21,504.00		19,850.25	1,653.75	92.30
07399 MISCELLANEOUS CONTR SVCS	13,500.00		11,700.00	1,800.00	86.66
TOTAL P-ACCT 07300	35,004.00		31,550.25	3,453.75	90.13
P-ACCT 07400 OTHER SERVICES					
07419 PRINTING & PUBLICATIONS	3,000.00		1,600.30	1,399.70	53.34
TOTAL P-ACCT 07400	3,000.00		1,600.30	1,399.70	53.34
P-ACCT 07500 MATERIALS & SUPPLIES					
07504 UNIFORMS	2,000.00			2,000.00	
TOTAL P-ACCT 07500	2,000.00			2,000.00	
P-ACCT 07600 REPAIRS & MAINTENANCE					
07611 PARKING METERS	1,500.00			1,500.00	
TOTAL P-ACCT 07600	1,500.00			1,500.00	
TOTAL ORG 1215	106,011.00	4,943.34	72,064.15	33,946.85	67.97

Village of Hinsdale
 TREASURER'S DIVISION EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 1500 FIRE DEPARTMENT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	2,267,131.00	262,430.32	1,481,116.26	786,014.74	65.33
07002 OVERTIME	215,000.00	25,326.26	178,610.40	36,389.60	83.07
07003 TEMPORARY HELP	51,893.00	6,342.36	40,867.76	11,025.24	78.75
07005 LONGEVITY PAY	11,500.00		11,500.00		100.00
07099 WATER FUND COST ALLOC.	18,820.00-	1,568.33-	12,546.64-	6,273.36-	66.66
07101 SOCIAL SECURITY	14,948.00	1,590.27	9,588.75	5,359.25	64.14
07102 IMRF	20,369.00	2,290.04	12,998.62	7,370.38	63.81
07105 MEDICARE	36,910.00	3,956.36	22,905.47	14,004.53	62.05
07107 FIREFIGHTERS' PENSION	976,718.00	12,085.78	926,320.79	50,397.21	94.84
07111 EMPLOYEE INSURANCE	390,238.00	29,937.08	243,471.74	146,766.26	62.39
TOTAL P-ACCT 07000	3,965,887.00	342,390.14	2,914,833.15	1,051,053.85	73.49
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	600.00	40.00	320.00	280.00	53.33
07307 CUSTODIAL	3,000.00	239.40	2,474.87	525.13	82.49
07308 DISPATCH SERVICES	207,820.00		156,302.58	51,517.42	75.21
07399 MISCELLANEOUS CONTR SVCS	10,820.00	125.00	4,584.00	6,236.00	42.36
TOTAL P-ACCT 07300	222,240.00	404.40	163,681.45	58,558.55	73.65
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	750.00	55.09	600.42	149.58	80.05
07402 UTILITIES	7,500.00	63.24	2,178.92	5,321.08	29.05
07403 TELECOMMUNICATIONS	15,000.00	1,225.38	9,952.89	5,047.11	66.35
07419 PRINTING & PUBLICATIONS	750.00		473.16	276.84	63.08
TOTAL P-ACCT 07400	24,000.00	1,343.71	13,205.39	10,794.61	55.02
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	4,000.00	180.80	4,280.32	280.32-	107.00
07503 GASOLINE & OIL	12,100.00	678.39	5,747.69	6,352.31	47.50
07504 UNIFORMS	13,000.00	337.29	17,076.43	4,076.43-	131.35
07506 MOTOR VEHICLE SUPPLIES	250.00		61.03	188.97	24.41
07507 BUILDING SUPPLIES	5,800.00	779.43	3,683.03	2,116.97	63.50
07508 LICENSES & PERMITS	1,500.00		1,393.00	107.00	92.86
07510 TOOLS	5,000.00	621.24	4,442.59	557.41	88.85
07515 CAMERA SUPPLIES	200.00			200.00	
07520 COMPUTER EQUIP SUPPLIES	1,000.00		598.15	401.85	59.81
07525 EMERGENCY MANAGEMENT	4,500.00		20.00	4,480.00	.44
07530 MEDICAL SUPPLIES	7,550.00	260.24	4,802.07	2,747.93	63.60
07531 FIRE PREVENTION	2,000.00		1,843.21	156.79	92.16
07532 OXYGEN & AIR SUPPLIES	800.00		448.30	351.70	56.03
07533 HAZMAT SUPPLIES	4,350.00	285.00	396.88	3,953.12	9.12
07534 FIRE SUPPRESSION SUPPLIES	4,150.00		917.96	3,232.04	22.11
07535 FIRE INSPECTION SUPPLIES	225.00		203.00	22.00	90.22
07536 INFECTION CONTROL SUPPLY	1,200.00		1,216.61	16.61-	101.38

2/02/18 9:03
DIALOG-240-P-divexp

Village of Hinsdale
TREASURER'S DIVISION EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 6
USER: mar

FUND 010000
ORG 1500 FIRE DEPARTMENT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07537 SAFETY SUPPLIES	500.00	195.35	325.35	174.65	65.07
07539 SOFTWARE PURCHASES	6,000.00		400.00	5,600.00	6.66
TOTAL P-ACCT 07500	74,125.00	3,337.74	47,855.62	26,269.38	64.56
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	15,000.00	2,322.50	21,074.16	6,074.16-	140.49
07602 OFFICE EQUIPMENT	1,350.00		334.80	1,015.20	24.80
07603 MOTOR VEHICLES	47,000.00	267.60	41,552.03	5,447.97	88.40
07604 RADIOS	16,750.00	306.00	3,222.86	13,527.14	19.24
07606 COMPUTER EQUIPMENT	1,200.00		449.75	750.25	37.47
07618 GENERAL EQUIPMENT	10,100.00	287.83	4,820.69	5,279.31	47.72
TOTAL P-ACCT 07600	91,400.00	3,183.93	71,454.29	19,945.71	78.17
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	3,800.00	323.13	537.93	3,262.07	14.15
07702 MEMBERSHIP/SUBSCRIPTIONS	8,910.00	204.95	622.94	8,287.06	6.99
07719 FLAGG CREEK SEWER CHARGE	250.00			250.00	
07729 BOND PRINCIPAL PAYMENT	103,748.00		103,747.54	.46	99.99
07735 EDUCATIONAL TRAINING	23,590.00	1,648.93	10,931.63	12,658.37	46.34
07736 PERSONNEL	700.00			700.00	
07749 INTEREST EXPENSE	5,909.00		5,751.28	157.72	97.33
TOTAL P-ACCT 07700	146,907.00	2,177.01	121,591.32	25,315.68	82.76
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	60,100.00	30,846.90	30,846.90	29,253.10	51.32
07812 SELF-INSURED DEDUCTIBLE	15,000.00	2,500.68	4,014.66	10,985.34	26.76
TOTAL P-ACCT 07800	75,100.00	33,347.58	34,861.56	40,238.44	46.42
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	295,000.00		34,946.23	260,053.77	11.84
07909 BUILDINGS	26,000.00	18,312.24	20,812.24	5,187.76	80.04
TOTAL P-ACCT 07900	321,000.00	18,312.24	55,758.47	265,241.53	17.37
TOTAL ORG 1500	4,920,659.00	404,496.75	3,423,241.25	1,497,417.75	69.56

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 1502 FIRE ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	305,749.00	35,153.48	198,959.16	106,789.84	65.07
07002 OVERTIME	15,000.00			15,000.00	
07003 TEMPORARY HELP	51,893.00	6,342.36	40,867.76	11,025.24	78.75
07005 LONGEVITY PAY	1,500.00		1,500.00		100.00
07099 WATER FUND COST ALLOC.	18,820.00	1,568.33	12,546.64	6,273.36	66.66
07101 SOCIAL SECURITY	14,948.00	1,590.27	9,588.75	5,359.25	64.14
07102 IMRF	20,369.00	2,290.04	12,998.62	7,370.38	63.81
07105 MEDICARE	5,425.00	591.95	3,430.32	1,994.68	63.23
07107 FIREFIGHTERS' PENSION	44,396.00	549.36	41,938.20	2,457.80	94.46
07111 EMPLOYEE INSURANCE	36,539.00	2,087.80	18,498.03	18,040.97	50.62
TOTAL P-ACCT 07000	476,999.00	47,036.93	315,234.20	161,764.80	66.08
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	600.00	40.00	320.00	280.00	53.33
07307 CUSTODIAL	3,000.00	239.40	2,474.87	525.13	82.49
07308 DISPATCH SERVICES	207,820.00		156,302.58	51,517.42	75.21
07399 MISCELLANEOUS CONTR SVCS	9,420.00	125.00	4,584.00	4,836.00	48.66
TOTAL P-ACCT 07300	220,840.00	404.40	163,681.45	57,158.55	74.11
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	750.00	55.09	600.42	149.58	80.05
07402 UTILITIES	7,500.00	63.24	2,178.92	5,321.08	29.05
07403 TELECOMMUNICATIONS	15,000.00	1,225.38	9,952.89	5,047.11	66.35
07419 PRINTING & PUBLICATIONS	750.00		473.16	276.84	63.08
TOTAL P-ACCT 07400	24,000.00	1,343.71	13,205.39	10,794.61	55.02
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	4,000.00	180.80	4,280.32	280.32	107.00
07503 GASOLINE & OIL	4,700.00	195.07	2,194.66	2,505.34	46.69
07504 UNIFORMS	2,000.00		966.10	1,033.90	48.30
07506 MOTOR VEHICLE SUPPLIES	250.00		61.03	188.97	24.41
07507 BUILDING SUPPLIES	5,800.00	779.43	3,683.03	2,116.97	63.50
07515 CAMERA SUPPLIES	200.00			200.00	
07520 COMPUTER EQUIP SUPPLIES	1,000.00		598.15	401.85	59.81
07525 EMERGENCY MANAGEMENT	4,500.00		20.00	4,480.00	.44
07531 FIRE PREVENTION	2,000.00		2,196.87	196.87	109.84
07535 FIRE INSPECTION SUPPLIES	225.00		203.00	22.00	90.22
07539 SOFTWARE PURCHASES	6,000.00		400.00	5,600.00	6.66
TOTAL P-ACCT 07500	30,675.00	1,155.30	14,603.16	16,071.84	47.60
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	15,000.00	2,322.50	21,074.16	6,074.16	140.49
07602 OFFICE EQUIPMENT	1,350.00		334.80	1,015.20	24.80

2/02/18 9:03
DILOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 11
USER: mar

FUND 010000 GENERAL FUND
ORG 1502 FIRE ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07603 MOTOR VEHICLES	3,000.00	10.00	664.88	2,335.12	22.16
07606 COMPUTER EQUIPMENT	1,200.00		449.75	750.25	37.47
07618 GENERAL EQUIPMENT	250.00		572.27	322.27-	228.90
TOTAL P-ACCT 07600	20,800.00	2,332.50	23,095.86	2,295.86-	111.03
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	2,150.00	303.13	517.93	1,632.07	24.08
07702 MEMBERSHIP/SUBSCRIPTIONS	8,910.00	204.95	622.94	8,287.06	6.99
07719 FLAGG CREEK SEWER CHARGE	250.00			250.00	
07735 EDUCATIONAL TRAINING	2,440.00		26.88	2,413.12	1.10
07736 PERSONNEL	200.00			200.00	
TOTAL P-ACCT 07700	13,950.00	508.08	1,167.75	12,782.25	8.37
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	60,100.00	30,846.90	30,846.90	29,253.10	51.32
07812 SELF-INSURED DEDUCTIBLE	15,000.00	2,500.68	4,014.66	10,985.34	26.76
TOTAL P-ACCT 07800	75,100.00	33,347.58	34,861.56	40,238.44	46.42
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	35,000.00		34,341.23	658.77	98.11
07909 BUILDINGS	26,000.00	18,312.24	20,812.24	5,187.76	80.04
TOTAL P-ACCT 07900	61,000.00	18,312.24	55,153.47	5,846.53	90.41
TOTAL ORG 1502	923,364.00	104,440.74	621,002.84	302,361.16	67.25

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 1531 EMERGENCY SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	1,961,382.00	227,276.84	1,282,157.10	679,224.90	65.37
07002 OVERTIME	200,000.00	25,326.26	178,610.40	21,389.60	89.30
07005 LONGEVITY PAY	10,000.00		10,000.00		100.00
07105 MEDICARE	31,485.00	3,364.41	19,475.15	12,009.85	61.85
07107 FIREFIGHTERS' PENSION	932,322.00	11,536.42	884,382.59	47,939.41	94.85
07111 EMPLOYEE INSURANCE	353,699.00	27,849.28	224,973.71	128,725.29	63.60
TOTAL P-ACCT 07000	3,488,888.00	295,353.21	2,599,598.95	889,289.05	74.51
P-ACCT 07300 CONTRACTUAL SERVICES					
07399 MISCELLANEOUS CONTR SVCS	1,400.00			1,400.00	
TOTAL P-ACCT 07300	1,400.00			1,400.00	
P-ACCT 07500 MATERIALS & SUPPLIES					
07503 GASOLINE & OIL	7,400.00	483.32	3,553.03	3,846.97	48.01
07504 UNIFORMS	11,000.00	337.29	16,110.33	5,110.33-	146.45
07508 LICENSES & PERMITS	1,500.00		1,393.00	107.00	92.86
07510 TOOLS	5,000.00	621.24	4,442.59	557.41	88.85
07530 MEDICAL SUPPLIES	7,550.00	260.24	4,802.07	2,747.93	63.60
07531 FIRE PREVENTION			353.66-	353.66	
07532 OXYGEN & AIR SUPPLIES	800.00		448.30	351.70	56.03
07533 HAZMAT SUPPLIES	4,350.00	285.00	396.88	3,953.12	9.12
07534 FIRE SUPPRESSION SUPPLIES	4,150.00		917.96	3,232.04	22.11
07536 INFECTION CONTROL SUPPLY	1,200.00		1,216.61	16.61-	101.38
07537 SAFETY SUPPLIES	500.00	195.35	325.35	174.65	65.07
TOTAL P-ACCT 07500	43,450.00	2,182.44	33,252.46	10,197.54	76.53
P-ACCT 07600 REPAIRS & MAINTENANCE					
07603 MOTOR VEHICLES	44,000.00	257.60	40,887.15	3,112.85	92.92
07604 RADIOS	16,750.00	306.00	3,222.86	13,527.14	19.24
07618 GENERAL EQUIPMENT	9,850.00	287.83	4,248.42	5,601.58	43.13
TOTAL P-ACCT 07600	70,600.00	851.43	48,358.43	22,241.57	68.49
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	1,650.00	20.00	20.00	1,630.00	1.21
07729 BOND PRINCIPAL PAYMENT	103,748.00		103,747.54	.46	99.99
07735 EDUCATIONAL TRAINING	21,150.00	1,648.93	10,904.75	10,245.25	51.55
07736 PERSONNEL	500.00			500.00	
07749 INTEREST EXPENSE	5,909.00		5,751.28	157.72	97.33
TOTAL P-ACCT 07700	132,957.00	1,668.93	120,423.57	12,533.43	90.57
P-ACCT 07900 CAPITAL OUTLAY					

2/02/18 9:03
DILOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 13
USER: mar

FUND 010000 GENERAL FUND
ORG 1531 EMERGENCY SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07902 MOTOR VEHICLES	260,000.00		605.00	259,395.00	.23
TOTAL P-ACCT 07900	260,000.00		605.00	259,395.00	.23
TOTAL ORG 1531	3,997,295.00	300,056.01	2,802,238.41	1,195,056.59	70.10

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	1,230,594.00	120,178.42	768,101.65	462,492.35	62.41
07002 OVERTIME	65,000.00	13,771.77	35,388.80	29,611.20	54.44
07003 TEMPORARY HELP	63,236.00	2,832.86	28,552.91	34,683.09	45.15
07005 LONGEVITY PAY	4,100.00		3,200.00	900.00	78.04
07099 WATER FUND COST ALLOC.	130,472.00	10,872.67	86,981.36	43,490.64	66.66
07101 SOCIAL SECURITY	83,499.00	7,277.64	50,282.04	33,216.96	60.21
07102 IMRF	156,538.00	15,472.00	96,711.92	59,826.08	61.78
07105 MEDICARE	19,763.00	1,882.26	11,939.78	7,823.22	60.41
07111 EMPLOYEE INSURANCE	195,010.00	7,077.89	122,611.20	72,398.80	62.87
TOTAL P-ACCT 07000	1,687,268.00	157,620.17	1,029,806.94	657,461.06	61.03
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	1,000.00		10.00	990.00	1.00
07299 MISC PROFESSIONAL SERVICE	18,500.00		3,077.52	15,422.48	16.63
TOTAL P-ACCT 07200	19,500.00		3,087.52	16,412.48	15.83
P-ACCT 07300 CONTRACTUAL SERVICES					
07301 STREET SWEEPING	47,660.00	14,025.00	39,505.11	8,154.89	82.88
07303 MOSQUITO ABATEMENT	55,496.00		55,496.00		100.00
07304 TREE REMOVALS	94,396.00	2,600.00	62,420.50	31,975.50	66.12
07306 BUILDINGS & GROUNDS	10,000.00	216.00	5,502.79	4,497.21	55.02
07307 CUSTODIAL	48,240.00	4,073.97	37,269.35	10,970.65	77.25
07310 TRAFFIC SIGNALS	400.00			400.00	
07312 LANDSCAPING	59,371.00	3,206.59	41,399.94	17,971.06	69.73
07313 THIRD PARTY REVIEW	40,000.00	8,711.38	37,851.44	2,148.56	94.62
07319 TREE TRIMMING	65,740.00			65,740.00	
07320 ELM TREE FUNGICIDE PROG	147,237.00		127,588.24	19,648.76	86.65
07399 MISCELLANEOUS CONTR SVCS	47,200.00	3,775.96	24,148.74	23,051.26	51.16
TOTAL P-ACCT 07300	615,740.00	36,608.90	431,182.11	184,557.89	70.02
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	1,200.00	110.18	672.49	527.51	56.04
07402 UTILITIES	150,300.00	48,546.16	83,865.28	66,434.72	55.79
07403 TELECOMMUNICATIONS	9,350.00	689.19	5,168.71	4,181.29	55.28
07405 DUMPING	19,800.00	3,297.24	8,070.82	11,729.18	40.76
07409 EQUIPMENT RENTAL	1,300.00	444.00	1,134.00	166.00	87.23
07411 HOLIDAY DECORATING	10,060.00	112.05	549.14	9,510.86	5.45
07419 PRINTING & PUBLICATIONS	500.00		439.20	60.80	87.84
TOTAL P-ACCT 07400	192,510.00	53,198.82	99,899.64	92,610.36	51.89
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	5,250.00	23.68	2,579.57	2,670.43	49.13
07503 GASOLINE & OIL	19,300.00	1,756.84	8,151.28	11,148.72	42.23

FUND 010000
ORG 2200 PUBLIC SERVICES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07504 UNIFORMS	12,460.00	961.94	9,217.23	3,242.77	73.97
07505 CHEMICALS	76,530.00	1,522.27	3,753.17	72,776.83	4.90
07506 MOTOR VEHICLE SUPPLIES	2,500.00	179.31	1,028.15	1,471.85	41.12
07507 BUILDING SUPPLIES	3,000.00	17.94	2,111.05	888.95	70.36
07508 LICENSES & PERMITS	122.00		66.53	55.47	54.53
07509 JANITOR SUPPLIES	3,800.00	598.27	2,506.91	1,293.09	65.97
07510 TOOLS	8,265.00	483.36	4,845.43	3,419.57	58.62
07518 LABORATORY SUPPLIES	75.00		15.00	60.00	20.00
07519 TREES	99,180.00	780.00	97,683.00	1,497.00	98.49
07530 MEDICAL SUPPLIES	1,000.00		348.95	651.05	34.89
07539 SOFTWARE PURCHASES	2,500.00	1,669.00	4,775.98	2,275.98	191.03
07599 MISCELLANEOUS SUPPLIES	9,700.00	367.14	7,413.80	2,286.20	76.43
TOTAL P-ACCT 07500	243,682.00	8,359.75	144,496.05	99,185.95	59.29
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	30,490.00	2,425.32	52,740.23	22,250.23	172.97
07602 OFFICE EQUIPMENT	2,350.00		2,302.44	47.56	97.97
07603 MOTOR VEHICLES	42,760.00	6,594.02	16,681.60	26,078.40	39.01
07604 RADIOS	1,865.00	111.50	1,307.50	557.50	70.10
07605 GROUNDS	3,316.00	335.00	1,229.56	2,086.44	37.07
07615 STREETS & ALLEYS	50,240.00	988.00	21,335.24	28,904.76	42.46
07618 GENERAL EQUIPMENT	1,250.00		2,791.26	1,541.26	223.30
07619 TRAFFIC & STREET LIGHTS	7,000.00	305.00	4,838.79	2,161.21	69.12
07622 TRAFFIC & STREET SIGNS	18,300.00	1,039.06	16,841.70	1,458.30	92.03
07699 MISCELLANEOUS REPAIRS	550.00			550.00	
TOTAL P-ACCT 07600	158,121.00	11,797.90	120,068.32	38,052.68	75.93
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	1,520.00	55.00	498.25	1,021.75	32.77
07702 MEMBERSHIP/SUBSCRIPTIONS	7,150.00	1,701.75	4,294.64	2,855.36	60.06
07719 FLAGG CREEK SEWER CHARGE	1,500.00		49.65	1,450.35	3.31
07735 EDUCATIONAL TRAINING	7,370.00		4,114.30	3,255.70	55.82
07736 PERSONNEL	2,550.00	75.00	2,337.35	212.65	91.66
TOTAL P-ACCT 07700	20,090.00	1,831.75	11,294.19	8,795.81	56.21
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	48,600.00	24,944.41	24,944.41	23,655.59	51.32
07812 SELF-INSURED DEDUCTIBLE	25,000.00	22,034.93	41,109.31	16,109.31	164.43
TOTAL P-ACCT 07800	73,600.00	46,979.34	66,053.72	7,546.28	89.74
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	270,000.00		87,697.75	182,302.25	32.48

2/02/18 9:03
DIALOG-240-P-dpreveexp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 11
USER: mar

FUND 010000
ORG 2200 PUBLIC SERVICES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07909 BUILDINGS	225,000.00	150,806.65	168,161.45	56,838.55	74.73
TOTAL P-ACCT 07900	495,000.00	150,806.65	255,859.20	239,140.80	51.68
TOTAL EXPENDITURES	3,505,511.00	467,203.28	2,161,747.69	1,343,763.31	61.66
TOTAL ORG 2200	3,505,511.00	467,203.28	2,161,747.69	1,343,763.31	61.66

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 ORG 2201 SUPPORT SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	394,017.00	43,709.48	245,216.91	148,800.09	62.23
07002 OVERTIME	500.00		835.18	335.18-	167.03
07003 TEMPORARY HELP	20,836.00	2,272.86	12,738.78	8,097.22	61.13
07005 LONGEVITY PAY	1,200.00		600.00	600.00	50.00
07099 WATER FUND COST ALLOC.	130,472.00-	10,872.67-	86,981.36-	43,490.64-	66.66
07101 SOCIAL SECURITY	24,824.00	2,188.13	15,265.01	9,558.99	61.49
07102 IMRF	49,194.00	5,699.35	30,922.43	18,271.57	62.85
07105 MEDICARE	6,040.00	691.97	3,750.31	2,289.69	62.09
07111 EMPLOYEE INSURANCE	63,735.00	2,208.57	21,059.98	42,675.02	33.04
TOTAL P-ACCT 07000	429,874.00	45,897.69	243,407.24	186,466.76	56.62
P-ACCT 07300 CONTRACTUAL SERVICES					
07303 MOSQUITO ABATEMENT	55,496.00		55,496.00		100.00
07307 CUSTODIAL	1,100.00	26.97	295.60	804.40	26.87
07399 MISCELLANEOUS CONTR SVCS	8,500.00		1,658.66	6,841.34	19.51
TOTAL P-ACCT 07300	65,096.00	26.97	57,450.26	7,645.74	88.25
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	1,200.00	110.18	672.49	527.51	56.04
07402 UTILITIES	127,000.00	47,205.29	78,877.30	48,122.70	62.10
07403 TELECOMMUNICATIONS	6,000.00	366.40	2,859.68	3,140.32	47.66
TOTAL P-ACCT 07400	134,200.00	47,681.87	82,409.47	51,790.53	61.40
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	3,000.00	23.68	1,986.16	1,013.84	66.20
07504 UNIFORMS	1,700.00	108.00	2,301.38	601.38-	135.37
07506 MOTOR VEHICLE SUPPLIES	1,500.00	179.31	755.53	744.47	50.36
07507 BUILDING SUPPLIES	2,000.00		793.97	1,206.03	39.69
07509 JANITOR SUPPLIES		250.61	250.61	250.61-	
07510 TOOLS	4,300.00		2,244.22	2,055.78	52.19
07530 MEDICAL SUPPLIES	500.00		348.95	151.05	69.79
07599 MISCELLANEOUS SUPPLIES	2,000.00	135.29-	1,560.77	439.23	78.03
TOTAL P-ACCT 07500	15,000.00	426.31	10,241.59	4,758.41	68.27
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	3,690.00	360.47	13,337.49	9,647.49-	361.44
07602 OFFICE EQUIPMENT	1,350.00		2,302.44	952.44-	170.55
07603 MOTOR VEHICLES	850.00	195.00	1,075.51	225.51-	126.53
07604 RADIOS	300.00			300.00	
07699 MISCELLANEOUS REPAIRS	450.00			450.00	
TOTAL P-ACCT 07600	6,640.00	555.47	16,715.44	10,075.44-	251.73

2/02/18 9:03
 DIALOG-240-P-progexp

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 15
 USER: mar

FUND 010000 GENERAL FUND
 ORG 2201 SUPPORT SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	1,200.00	55.00	498.25	701.75	41.52
07702 MEMBERSHIP/SUBSCRIPTIONS	500.00		966.48	466.48-	193.29
07736 PERSONNEL	2,550.00	75.00	2,337.35	212.65	91.66
TOTAL P-ACCT 07700	4,250.00	130.00	3,802.08	447.92	89.46
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	48,600.00	24,944.41	24,944.41	23,655.59	51.32
07812 SELF-INSURED DEDUCTIBLE	25,000.00	22,034.93	41,109.31	16,109.31-	164.43
TOTAL P-ACCT 07800	73,600.00	46,979.34	66,053.72	7,546.28	89.74
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	210,000.00	150,806.65	159,661.45	50,338.55	76.02
TOTAL P-ACCT 07900	210,000.00	150,806.65	159,661.45	50,338.55	76.02
TOTAL ORG 2201	938,660.00	292,504.30	639,741.25	298,918.75	68.15

2/02/18 9:03
DILOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 16
USER: mar

FUND 010000 GENERAL FUND
ORG 2202 ROADWAY MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	237,266.00	26,222.94	130,086.60	107,179.40	54.82
07002 OVERTIME	60,000.00	13,382.98	29,915.22	30,084.78	49.85
07003 TEMPORARY HELP	28,400.00	560.00	12,309.13	16,090.87	43.34
07101 SOCIAL SECURITY	20,191.00	1,920.10	9,792.82	10,398.18	48.50
07102 IMRF	35,464.00	3,663.01	17,545.92	17,918.08	49.47
07105 MEDICARE	4,722.00	449.06	2,290.22	2,431.78	48.50
07111 EMPLOYEE INSURANCE	52,485.00	5,782.10	43,237.67	9,247.33	82.38
TOTAL P-ACCT 07000	438,528.00	51,980.19	245,177.58	193,350.42	55.90
P-ACCT 07300 CONTRACTUAL SERVICES					
07301 STREET SWEEPING	47,660.00	14,025.00	39,505.11	8,154.89	82.88
07306 BUILDINGS & GROUNDS	2,000.00	335.00-	387.00-	2,387.00	19.35-
07307 CUSTODIAL	16,140.00	1,678.00	13,424.00	2,716.00	83.17
07310 TRAFFIC SIGNALS	400.00			400.00	
07312 LANDSCAPING	59,371.00	3,206.59	41,399.94	17,971.06	69.73
07399 MISCELLANEOUS CONTR SVCS	18,000.00		15,814.09	2,185.91	87.85
TOTAL P-ACCT 07300	143,571.00	18,574.59	109,756.14	33,814.86	76.44
P-ACCT 07400 OTHER SERVICES					
07405 DUMPING	16,800.00	2,547.24	7,320.82	9,479.18	43.57
07409 EQUIPMENT RENTAL	1,300.00	444.00	1,134.00	166.00	87.23
07411 HOLIDAY DECORATING	10,060.00	112.05	549.14	9,510.86	5.45
TOTAL P-ACCT 07400	28,160.00	3,103.29	9,003.96	19,156.04	31.97
P-ACCT 07500 MATERIALS & SUPPLIES					
07503 GASOLINE & OIL	11,700.00	1,282.97	4,414.26	7,285.74	37.72
07504 UNIFORMS	4,500.00	194.07	3,765.00	735.00	83.66
07505 CHEMICALS	75,530.00	1,522.27	3,286.67	72,243.33	4.35
07508 LICENSES & PERMITS	122.00		66.53	55.47	54.53
07510 TOOLS	1,565.00	483.36	1,706.11	141.11-	109.01
07599 MISCELLANEOUS SUPPLIES	7,700.00	502.43	5,853.03	1,846.97	76.01
TOTAL P-ACCT 07500	101,117.00	3,985.10	19,091.60	82,025.40	18.88
P-ACCT 07600 REPAIRS & MAINTENANCE					
07603 MOTOR VEHICLES	35,000.00	6,459.72	13,284.69	21,715.31	37.95
07604 RADIOS	800.00	111.50	814.50	14.50-	101.81
07605 GROUNDS	1,716.00	335.00	589.16	1,126.84	34.33
07615 STREETS & ALLEYS	50,240.00	988.00	21,335.24	28,904.76	42.46
07619 TRAFFIC & STREET LIGHTS	7,000.00	305.00	4,838.79	2,161.21	69.12
07622 TRAFFIC & STREET SIGNS	18,300.00	1,039.06	16,841.70	1,458.30	92.03
TOTAL P-ACCT 07600	113,056.00	9,238.28	57,704.08	55,351.92	51.04

2/02/18 9:03
 DILOG-240-P-progexp

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 17
 USER: mar

FUND 010000 GENERAL FUND
 ORG 2202 ROADWAY MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07719 FLAGG CREEK SEWER CHARGE	200.00			200.00	
07735 EDUCATIONAL TRAINING	970.00		1,584.00	614.00-	163.29
TOTAL P-ACCT 07700	1,170.00		1,584.00	414.00-	135.38
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	160,000.00			160,000.00	
TOTAL P-ACCT 07900	160,000.00			160,000.00	
TOTAL ORG 2202	985,602.00	86,881.45	442,317.36	543,284.64	44.87

2/02/18 9:03
DILOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 18
USER: mar

FUND 010000 GENERAL FUND
ORG 2203 TREE PRESERVATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	227,874.00	7,547.76	149,835.52	78,038.48	65.75
07002 OVERTIME	4,000.00	8.86-	1,049.06	2,950.94	26.22
07005 LONGEVITY PAY	1,300.00		1,000.00	300.00	76.92
07101 SOCIAL SECURITY	14,457.00	471.70	9,614.05	4,842.95	66.50
07102 IMRF	27,818.00	914.43	18,662.02	9,155.98	67.08
07105 MEDICARE	3,381.00	110.31	2,248.49	1,132.51	66.50
07111 EMPLOYEE INSURANCE	33,600.00	4,661.62-	28,427.93	5,172.07	84.60
TOTAL P-ACCT 07000	312,430.00	4,373.72	210,837.07	101,592.93	67.48
P-ACCT 07300 CONTRACTUAL SERVICES					
07304 TREE REMOVALS	94,396.00	2,600.00	62,420.50	31,975.50	66.12
07319 TREE TRIMMING	65,740.00			65,740.00	
07320 ELM TREE FUNGICIDE PROG	147,237.00		127,588.24	19,648.76	86.65
TOTAL P-ACCT 07300	307,373.00	2,600.00	190,008.74	117,364.26	61.81
P-ACCT 07400 OTHER SERVICES					
07405 DUMPING	3,000.00	750.00	750.00	2,250.00	25.00
07419 PRINTING & PUBLICATIONS			374.80	374.80-	
TOTAL P-ACCT 07400	3,000.00	750.00	1,124.80	1,875.20	37.49
P-ACCT 07500 MATERIALS & SUPPLIES					
07503 GASOLINE & OIL	4,000.00	334.18	1,918.37	2,081.63	47.95
07504 UNIFORMS	3,810.00	533.43	1,692.05	2,117.95	44.41
07510 TOOLS	2,100.00		725.05	1,374.95	34.52
07518 LABORATORY SUPPLIES	75.00		15.00	60.00	20.00
07519 TREES	99,180.00	780.00	97,683.00	1,497.00	98.49
TOTAL P-ACCT 07500	109,165.00	1,647.61	102,033.47	7,131.53	93.46
P-ACCT 07600 REPAIRS & MAINTENANCE					
07603 MOTOR VEHICLES	6,710.00	60.70-	2,110.07	4,599.93	31.44
07604 RADIOS	765.00		493.00	272.00	64.44
07605 GROUNDS	1,600.00		640.40	959.60	40.02
07699 MISCELLANEOUS REPAIRS	100.00			100.00	
TOTAL P-ACCT 07600	9,175.00	60.70-	3,243.47	5,931.53	35.35
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	320.00			320.00	
07702 MEMBERSHIP/SUBSCRIPTIONS	1,450.00		575.00	875.00	39.65
07735 EDUCATIONAL TRAINING	2,450.00		2,480.30	30.30-	101.23
TOTAL P-ACCT 07700	4,220.00		3,055.30	1,164.70	72.40

2/02/18 9:03
DILOG-240-P-progexp

FUND 010000 GENERAL FUND
ORG 2203 TREE PRESERVATION

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 19
USER: mar

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	110,000.00		87,697.75	22,302.25	79.72
TOTAL P-ACCT 07900	110,000.00		87,697.75	22,302.25	79.72
TOTAL ORG 2203	855,363.00	9,310.63	598,000.60	257,362.40	69.91

2/02/18 9:03
DIALOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 20
USER: mar

FUND 010000 GENERAL FUND
ORG 2204 BUILDING MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	176,142.00	20,324.31	115,171.09	60,970.91	65.38
07002 OVERTIME	500.00	397.65	3,589.34	3,089.34-	717.86
07005 LONGEVITY PAY	1,600.00		1,600.00		100.00
07101 SOCIAL SECURITY	11,051.00	1,334.43	7,624.35	3,426.65	68.99
07102 IMRF	21,264.00	2,589.77	14,792.91	6,471.09	69.56
07105 MEDICARE	2,585.00	312.09	1,783.10	801.90	68.97
07111 EMPLOYER INSURANCE	36,333.00	3,003.96	23,978.93	12,354.07	65.99
TOTAL P-ACCT 07000	249,475.00	27,962.21	168,539.72	80,935.28	67.55
P-ACCT 07200 PROFESSIONAL SERVICES					
07299 MISC PROFESSIONAL SERVICE	500.00			500.00	
TOTAL P-ACCT 07200	500.00			500.00	
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	8,000.00	551.00	5,889.79	2,110.21	73.62
07307 CUSTODIAL	31,000.00	2,369.00	23,549.75	7,450.25	75.96
07399 MISCELLANEOUS CONTR SVCS	20,700.00	3,775.96	6,675.99	14,024.01	32.25
TOTAL P-ACCT 07300	59,700.00	6,695.96	36,115.53	23,584.47	60.49
P-ACCT 07400 OTHER SERVICES					
07402 UTILITIES	23,300.00	1,340.87	4,987.98	18,312.02	21.40
07403 TELECOMMUNICATIONS	2,350.00	193.14	1,409.49	940.51	59.97
TOTAL P-ACCT 07400	25,650.00	1,534.01	6,397.47	19,252.53	24.94
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	250.00			250.00	
07503 GASOLINE & OIL	3,600.00	96.23	1,064.10	2,535.90	29.55
07504 UNIFORMS	1,450.00	126.44	673.21	776.79	46.42
07505 CHEMICALS	1,000.00		466.50	533.50	46.65
07507 BUILDING SUPPLIES	1,000.00	17.94	1,317.08	317.08-	131.70
07509 JANITOR SUPPLIES	3,800.00	347.66	2,256.30	1,543.70	59.37
07510 TOOLS	300.00		170.05	129.95	56.68
07530 MEDICAL SUPPLIES	500.00			500.00	
TOTAL P-ACCT 07500	11,900.00	588.27	5,947.24	5,952.76	49.97
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	26,800.00	2,064.85	39,402.74	12,602.74-	147.02
07603 MOTOR VEHICLES	200.00		211.33	11.33-	105.66
07618 GENERAL EQUIPMENT	1,250.00		2,791.26	1,541.26-	223.30
TOTAL P-ACCT 07600	28,250.00	2,064.85	42,405.33	14,155.33-	150.10

2/02/18 9:03
DIALOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 21
USER: mar

FUND 010000 GENERAL FUND
ORG 2204 BUILDING MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07700 OTHER EXPENSES					
07719 FLAGG CREEK SEWER CHARGE	1,300.00		49.65	1,250.35	3.81
07735 EDUCATIONAL TRAINING	450.00			450.00	
TOTAL P-ACCT 07700	1,750.00		49.65	1,700.35	2.83
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	15,000.00		8,500.00	6,500.00	56.66
TOTAL P-ACCT 07900	15,000.00		8,500.00	6,500.00	56.66
TOTAL ORG 2204	392,225.00	38,845.30	267,954.94	124,270.06	68.31

2/02/18 9:03
 DILOG-240-P-progexp

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 22
 USER: mar

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	195,295.00	22,373.93	127,791.53	67,503.47	65.43
07003 TEMPORARY HELP	14,000.00		3,505.00	10,495.00	25.03
07101 SOCIAL SECURITY	12,976.00	1,363.28	7,985.81	4,990.19	61.54
07102 IMRF	22,798.00	2,605.44	14,788.64	8,009.36	64.86
07105 MEDICARE	3,035.00	318.83	1,867.66	1,167.34	61.53
07111 EMPLOYEE INSURANCE	8,857.00	744.88	5,906.69	2,950.31	66.68
TOTAL P-ACCT 07000	256,961.00	27,406.36	161,845.33	95,115.67	62.98
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	1,000.00		10.00	990.00	1.00
07299 MISC PROFESSIONAL SERVICE	18,000.00		3,077.52	14,922.48	17.09
TOTAL P-ACCT 07200	19,000.00		3,087.52	15,912.48	16.25
P-ACCT 07300 CONTRACTUAL SERVICES					
07313 THIRD PARTY REVIEW	40,000.00	8,711.38	37,851.44	2,148.56	94.62
TOTAL P-ACCT 07300	40,000.00	8,711.38	37,851.44	2,148.56	94.62
P-ACCT 07400 OTHER SERVICES					
07403 TELECOMMUNICATIONS	1,000.00	129.65	899.54	100.46	89.95
07419 PRINTING & PUBLICATIONS	500.00		64.40	435.60	12.88
TOTAL P-ACCT 07400	1,500.00	129.65	963.94	536.06	64.26
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	2,000.00		593.41	1,406.59	29.67
07503 GASOLINE & OIL		43.46	754.55	754.55-	
07504 UNIFORMS	1,000.00		785.59	214.41	78.55
07506 MOTOR VEHICLE SUPPLIES	1,000.00		272.62	727.38	27.26
07539 SOFTWARE PURCHASES	2,500.00	1,669.00	4,775.98	2,275.98-	191.03
TOTAL P-ACCT 07500	6,500.00	1,712.46	7,182.15	682.15-	110.49
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT	1,000.00			1,000.00	
TOTAL P-ACCT 07600	1,000.00			1,000.00	
P-ACCT 07700 OTHER EXPENSES					
07702 MEMBERSHIP/SUBSCRIPTIONS	5,200.00	1,701.75	2,753.16	2,446.84	52.94
07735 EDUCATIONAL TRAINING	3,500.00		50.00	3,450.00	1.42
TOTAL P-ACCT 07700	8,700.00	1,701.75	2,803.16	5,896.84	32.22
TOTAL ORG 2205	333,661.00	39,661.60	213,733.54	119,927.46	64.05

2/02/18 9:03
DILOG-240-P-dprevevp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 12
USER: mar

FUND 010000
ORG 2400 COMMUNITY DEVELOPMENT

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	543,755.00	62,843.84	356,026.83	187,728.17	65.47
07002 OVERTIME	5,000.00		2,421.66	2,578.34	48.43
07003 TEMPORARY HELP	84,688.00	9,259.79	50,364.81	34,323.19	59.47
07005 LONGEVITY PAY	1,900.00		1,900.00		100.00
07099 WATER FUND COST ALLOC.	149,111.00-	12,425.92-	99,407.36-	49,703.64-	66.66
07101 SOCIAL SECURITY	38,268.00	3,550.35	23,928.76	14,339.24	62.52
07102 IMRF	75,295.00	8,460.80	47,732.12	27,562.88	63.39
07105 MEDICARE	9,212.00	1,025.12	5,791.08	3,420.92	62.86
07111 EMPLOYEE INSURANCE	72,406.00	5,306.20	44,342.15	28,063.85	61.24
TOTAL P-ACCT 07000	681,413.00	78,020.18	433,100.05	248,312.95	63.55
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	9,300.00		9,840.00	540.00-	105.80
07311 INSPECTORS	35,000.00	2,050.00	17,000.00	18,000.00	48.57
07313 THIRD PARTY REVIEW	10,000.00		1,398.00	8,602.00	13.98
TOTAL P-ACCT 07300	54,300.00	2,050.00	28,238.00	26,062.00	52.00
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	2,500.00	382.12	2,155.07	344.93	86.20
07403 TELECOMMUNICATIONS	7,000.00	489.24	3,646.69	3,353.31	52.09
07419 PRINTING & PUBLICATIONS	750.00	477.46	477.46	272.54	63.66
07499 MISCELLANEOUS SERVICES	7,500.00		5,976.90	1,523.10	79.69
TOTAL P-ACCT 07400	17,750.00	1,348.82	12,256.12	5,493.88	69.04
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	6,000.00	49.56	4,442.91	1,557.09	74.04
07502 PUBLICATIONS	1,200.00		660.78	539.22	55.06
07503 GASOLINE & OIL	600.00	114.26	897.37	297.37-	149.56
07504 UNIFORMS	850.00	421.30	421.30	428.70	49.56
07510 TOOLS	500.00		192.91	307.09	38.58
07530 MEDICAL SUPPLIES		105.83	105.83	105.83-	
07599 MISCELLANEOUS SUPPLIES	100.00	57.75	264.36	164.36-	264.36
TOTAL P-ACCT 07500	9,250.00	748.70	6,985.46	2,264.54	75.51
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT	3,500.00	403.50	3,293.48	206.52	94.09
07603 MOTOR VEHICLES	750.00		918.87	168.87-	122.51
TOTAL P-ACCT 07600	4,250.00	403.50	4,212.35	37.65	99.11
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	750.00	80.00	440.00	310.00	58.66
07702 MEMBERSHIP/SUBSCRIPTIONS	2,250.00	299.95	2,194.08	55.92	97.51

2/02/18 9:03
 DIALOG-240-P-dprevexp

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 13
 USER: mar

FUND 010000
 ORG 2400 COMMUNITY DEVELOPMENT

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07735 EDUCATIONAL TRAINING	2,500.00	199.00	643.00	1,857.00	25.72
07736 PERSONNEL	200.00			200.00	
07737 MILEAGE REIMBURSEMENT	100.00			100.00	
TOTAL P-ACCT 07700	5,800.00	578.95	3,277.08	2,522.92	56.50
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	10,400.00	5,337.90	5,337.90	5,062.10	51.32
07812 SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800	12,900.00	5,337.90	5,337.90	7,562.10	41.37
TOTAL EXPENDITURES	785,663.00	88,488.05	493,406.96	292,256.04	62.80
TOTAL ORG 2400	785,663.00	88,488.05	493,406.96	292,256.04	62.80

2/02/18 9:03
DILOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 23
USER: mar

FUND 010000 GENERAL FUND
ORG 2401 TECHNICAL SUPPORT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	543,755.00	62,843.84	356,026.83	187,728.17	65.47
07002 OVERTIME	5,000.00		2,421.66	2,578.34	48.43
07003 TEMPORARY HELP	84,688.00	9,259.79	50,364.81	34,323.19	59.47
07005 LONGEVITY PAY	1,900.00		1,900.00		100.00
07099 WATER FUND COST ALLOC.	149,111.00-	12,425.92-	99,407.36-	49,703.64-	66.66
07101 SOCIAL SECURITY	38,268.00	3,550.35	23,928.76	14,339.24	62.52
07102 IMRF	75,295.00	8,460.80	47,732.12	27,562.88	63.39
07105 MEDICARE	9,212.00	1,025.12	5,791.08	3,420.92	62.86
07111 EMPLOYEE INSURANCE	72,406.00	5,306.20	44,342.15	28,063.85	61.24
TOTAL P-ACCT 07000	681,413.00	78,020.18	433,100.05	248,312.95	63.55
P-ACCT 07300 CONTRACTUAL SERVICES					
07309 DATA PROCESSING	9,300.00		9,840.00	540.00-	105.80
07311 INSPECTORS	35,000.00	2,050.00	17,000.00	18,000.00	48.57
07313 THIRD PARTY REVIEW	10,000.00		1,398.00	8,602.00	13.98
TOTAL P-ACCT 07300	54,300.00	2,050.00	28,238.00	26,062.00	52.00
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	2,500.00	382.12	2,155.07	344.93	86.20
07403 TELECOMMUNICATIONS	7,000.00	489.24	3,646.69	3,353.31	52.09
07419 PRINTING & PUBLICATIONS	750.00	477.46	477.46	272.54	63.66
07499 MISCELLANEOUS SERVICES	7,500.00		5,976.90	1,523.10	79.69
TOTAL P-ACCT 07400	17,750.00	1,348.82	12,256.12	5,493.88	69.04
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	6,000.00	49.56	4,442.91	1,557.09	74.04
07502 PUBLICATIONS	1,200.00		660.78	539.22	55.06
07503 GASOLINE & OIL	600.00	114.26	897.37	297.37-	149.56
07504 UNIFORMS	850.00	421.30	421.30	428.70	49.56
07510 TOOLS	500.00		192.91	307.09	38.58
07530 MEDICAL SUPPLIES		105.83	105.83	105.83-	
07599 MISCELLANEOUS SUPPLIES	100.00	57.75	264.36	164.36-	264.36
TOTAL P-ACCT 07500	9,250.00	748.70	6,985.46	2,264.54	75.51
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT	3,500.00	403.50	3,293.48	206.52	94.09
07603 MOTOR VEHICLES	750.00		918.87	168.87-	122.51
TOTAL P-ACCT 07600	4,250.00	403.50	4,212.35	37.65	99.11
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	750.00	80.00	440.00	310.00	58.66
07702 MEMBERSHIP/SUBSCRIPTIONS	2,250.00	299.95	2,194.08	55.92	97.51

2/02/18 9:03
DILOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 24
USER: mar

FUND 010000 GENERAL FUND
ORG 2401 TECHNICAL SUPPORT

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07735 EDUCATIONAL TRAINING	2,500.00	199.00	643.00	1,857.00	25.72
07736 PERSONNEL	200.00			200.00	
07737 MILEAGE REIMBURSEMENT	100.00			100.00	
TOTAL P-ACCT 07700	5,800.00	578.95	3,277.08	2,522.92	56.50
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	10,400.00	5,337.90	5,337.90	5,062.10	51.32
07812 SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800	12,900.00	5,337.90	5,337.90	7,562.10	41.37
TOTAL ORG 2401	785,663.00	88,488.05	493,406.96	292,256.04	62.80

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000
 ORG 3000 PARKS & RECREATION

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	412,767.00	65,888.85	256,176.01	156,590.99	62.06
07002 OVERTIME	10,200.00	710.71	17,772.65	7,572.65-	174.24
07003 TEMPORARY HELP	277,413.00	7,546.40	212,251.17	65,161.83	76.51
07005 LONGEVITY PAY	1,400.00		1,700.00	300.00-	121.42
07099 WATER FUND COST ALLOC.	18,820.00-	1,568.33-	12,546.64-	6,273.36-	66.66
07101 SOCIAL SECURITY	43,449.00	4,711.24	29,358.81	14,090.19	67.57
07102 IMRF	56,582.00	8,614.08	34,287.06	22,294.94	60.59
07105 MEDICARE	10,142.00	1,101.87	6,866.25	3,275.75	67.70
07111 EMPLOYEE INSURANCE	85,401.00	13,987.24	46,638.99	38,762.01	54.61
TOTAL P-ACCT 07000	878,534.00	100,992.06	592,504.30	286,029.70	67.44
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	48,550.00	249.28	15,126.52	33,423.48	31.15
07307 CUSTODIAL	36,150.00	400.00	18,569.26	17,580.74	51.36
07309 DATA PROCESSING	14,580.00	480.00	13,854.00	726.00	95.02
07312 LANDSCAPING	107,250.00	11,018.50	79,135.50	28,114.50	73.78
07314 RECREATION PROGRAMS	232,850.00	4,900.00	133,348.30	99,501.70	57.26
07399 MISCELLANEOUS CONTR SVCS	23,318.00	380.00	7,674.04	15,643.96	32.91
TOTAL P-ACCT 07300	462,698.00	17,427.78	267,707.62	194,990.38	57.85
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	3,300.00	330.52	2,152.29	1,147.71	65.22
07402 UTILITIES	89,000.00	6,674.98	56,122.26	32,877.74	63.05
07403 TELECOMMUNICATIONS	9,500.00	632.18	4,954.98	4,545.02	52.15
07406 CITIZEN INFORMATION	22,800.00	5,830.50	12,859.00	9,941.00	56.39
07409 EQUIPMENT RENTAL	5,555.00	683.12	5,512.12	42.88	99.22
07415 EMPLOYMENT ADVERTISEMENTS			165.00	165.00-	
07419 PRINTING & PUBLICATIONS	18,700.00	427.00-	12,029.94	6,670.06	64.33
TOTAL P-ACCT 07400	148,855.00	13,724.30	93,795.59	55,059.41	63.01
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	6,250.00	56.31	2,777.04	3,472.96	44.43
07503 GASOLINE & OIL	7,700.00	695.74	4,456.88	3,243.12	57.88
07504 UNIFORMS	7,545.00	216.42	8,162.40	617.40-	108.18
07505 CHEMICALS	13,850.00	66.26	19,715.53	5,865.53-	142.35
07507 BUILDING SUPPLIES	4,000.00	205.44	707.04	3,292.96	17.67
07508 LICENSES & PERMITS	3,475.00			3,475.00	
07509 JANITOR SUPPLIES	5,550.00	303.76	5,131.78	418.22	92.46
07510 TOOLS	2,550.00		464.13	2,085.87	18.20
07511 KLM EVENT SUPPLIES	2,500.00	224.03	1,006.26	1,493.74	40.25
07517 RECREATION SUPPLIES	39,000.00	1,482.00	14,072.32	24,927.68	36.08
07520 COMPUTER EQUIP SUPPLIES	500.00			500.00	
07530 MEDICAL SUPPLIES	380.00		84.64	295.36	22.27
07537 SAFETY SUPPLIES	850.00		1,293.70	443.70-	152.20

2/02/18 9:03
DILOG-240-P-dprevexp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 15
USER: mar

FUND 010000
ORG 3000 PARKS & RECREATION

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07599 MISCELLANEOUS SUPPLIES	50.00		16.96	33.04	33.92
TOTAL P-ACCT 07500	94,200.00	3,249.96	57,888.68	36,311.32	61.45
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	61,600.00	10,373.08	49,880.20	11,719.80	80.97
07602 OFFICE EQUIPMENT	4,100.00		3,356.44	743.56	81.86
07603 MOTOR VEHICLES	1,750.00	66.39	1,219.37	530.63	69.67
07604 RADIOS	660.00			660.00	
07605 GROUNDS	16,700.00	7,497.33	11,620.72	5,079.28	69.58
07617 PARKS-PLAYGROUND EQUIPMNT	2,000.00	336.13	448.21	1,551.79	22.41
07618 GENERAL EQUIPMENT	24,480.00		4,406.09	20,073.91	17.99
07699 MISCELLANEOUS REPAIRS	150.00		17.52	132.48	11.68
TOTAL P-ACCT 07600	111,440.00	18,272.93	70,948.55	40,491.45	63.66
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	3,000.00	90.00	3,178.09	178.09	105.93
07702 MEMBERSHIP/SUBSCRIPTIONS	2,198.00	36.00	616.00	1,582.00	28.02
07708 PARK/REC COMMISSION	50.00			50.00	
07719 FLAGG CREEK SEWER CHARGE	3,500.00			3,500.00	
07735 EDUCATIONAL TRAINING	2,045.00		198.00	1,847.00	9.68
07736 PERSONNEL	330.00		189.95	140.05	57.56
07737 MILEAGE REIMBURSEMENT	650.00	252.71	528.11	121.89	81.24
07795 BANK & BOND FEES	11,000.00	609.64	8,672.09	2,327.91	78.83
TOTAL P-ACCT 07700	22,773.00	988.35	13,382.24	9,390.76	58.76
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	29,500.00	15,141.16	15,141.16	14,358.84	51.32
07812 SELF-INSURED DEDUCTIBLE	2,500.00		24,625.00	22,125.00	985.00
TOTAL P-ACCT 07800	32,000.00	15,141.16	39,766.16	7,766.16	124.26
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	36,000.00			36,000.00	
07908 LAND/GROUNDS	211,405.00		42,760.61	168,644.39	20.22
07909 BUILDINGS	105,000.00	28,006.93	30,194.43	74,805.57	28.75
07918 GENERAL EQUIPMENT	15,000.00			15,000.00	
TOTAL P-ACCT 07900	367,405.00	28,006.93	72,955.04	294,449.96	19.85
TOTAL EXPENDITURES	2,117,905.00	197,803.47	1,208,948.18	908,956.82	57.08
TOTAL ORG 3000	2,117,905.00	197,803.47	1,208,948.18	908,956.82	57.08

2/02/18 9:03
DILOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 25
USER: mar

FUND 010000 GENERAL FUND
ORG 3101 ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	136,286.00	16,041.12	90,332.62	45,953.38	66.28
07002 OVERTIME	300.00		16.32	283.68	5.44
07005 LONGEVITY PAY	700.00		700.00		100.00
07099 WATER FUND COST ALLOC.	18,820.00-	1,568.33-	12,546.64-	6,273.36-	66.66
07101 SOCIAL SECURITY	8,512.00	980.55	5,554.40	2,957.60	65.25
07102 IMRF	16,378.00	1,904.59	10,794.23	5,583.77	65.90
07105 MEDICARE	1,991.00	229.33	1,299.02	691.98	65.24
07111 EMPLOYEE INSURANCE	26,796.00	2,227.73	14,225.74	12,570.26	53.08
TOTAL P-ACCT 07000	172,143.00	19,814.99	110,375.69	61,767.31	64.11
P-ACCT 07300 CONTRACTUAL SERVICES					
07399 MISCELLANEOUS CONTR SVCS			1,011.53	1,011.53-	
TOTAL P-ACCT 07300			1,011.53	1,011.53-	
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	3,300.00	330.52	2,017.44	1,282.56	61.13
07403 TELECOMMUNICATIONS	2,500.00	199.38	1,463.68	1,036.32	58.54
TOTAL P-ACCT 07400	5,800.00	529.90	3,481.12	2,318.88	60.01
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	1,700.00	56.31	1,056.37	643.63	62.13
07503 GASOLINE & OIL	700.00			700.00	
TOTAL P-ACCT 07500	2,400.00	56.31	1,056.37	1,343.63	44.01
P-ACCT 07600 REPAIRS & MAINTENANCE					
07602 OFFICE EQUIPMENT	800.00		2,889.99	2,089.99-	361.24
TOTAL P-ACCT 07600	800.00		2,889.99	2,089.99-	361.24
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	2,300.00	40.00	2,333.29	33.29-	101.44
07702 MEMBERSHIP/SUBSCRIPTIONS	1,839.00	36.00	606.00	1,233.00	32.95
07708 PARK/REC COMMISSION	50.00			50.00	
07736 PERSONNEL	120.00		189.95	69.95-	158.29
07737 MILEAGE REIMBURSEMENT	300.00	194.40	319.68	19.68-	106.56
TOTAL P-ACCT 07700	4,609.00	270.40	3,448.92	1,160.08	74.83
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	29,500.00	15,141.16	15,141.16	14,358.84	51.32

2/02/18 9:03
DILOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 26
USER: mar

FUND 010000 GENERAL FUND
ORG 3101 ADMINISTRATION

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07812 SELF-INSURED DEDUCTIBLE	2,500.00		24,625.00	22,125.00-	985.00
TOTAL P-ACCT 07800	32,000.00	15,141.16	39,766.16	7,766.16-	124.26
TOTAL ORG 3101	217,752.00	35,812.76	162,029.78	55,722.22	74.41

2/02/18 9:03
 DILOG-240-P-progexp

FUND 010000 GENERAL FUND
 ORG 3301 PARKS MAINTENANCE

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 27
 USER: mar

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	240,481.00	45,375.42	140,495.33	99,985.67	58.42
07002 OVERTIME	8,000.00	710.71	15,301.29	7,301.29	191.26
07003 TEMPORARY HELP	38,038.00	216.00	17,934.55	20,103.45	47.14
07005 LONGEVITY PAY	700.00		1,000.00	300.00	142.85
07101 SOCIAL SECURITY	17,808.00	3,013.92	10,191.69	7,616.31	57.23
07102 IMRF	32,237.00	5,826.09	18,389.25	13,847.75	57.04
07105 MEDICARE	4,165.00	704.90	2,383.54	1,781.46	57.22
07111 EMPLOYEE INSURANCE	51,487.00	11,759.51	32,413.25	19,073.75	62.95
TOTAL P-ACCT 07000	392,916.00	67,606.55	238,108.90	154,807.10	60.60
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	45,000.00	209.28	13,294.46	31,705.54	29.54
07312 LANDSCAPING	102,250.00	10,365.50	75,314.50	26,935.50	73.65
TOTAL P-ACCT 07300	147,250.00	10,574.78	88,608.96	58,641.04	60.17
P-ACCT 07400 OTHER SERVICES					
07403 TELECOMMUNICATIONS	1,000.00	43.23	299.19	700.81	29.91
07409 EQUIPMENT RENTAL	675.00	407.12	742.12	67.12	109.94
TOTAL P-ACCT 07400	1,675.00	450.35	1,041.31	633.69	62.16
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	350.00			350.00	
07503 GASOLINE & OIL	7,000.00	695.74	4,456.88	2,543.12	63.66
07504 UNIFORMS	3,005.00	216.42	4,212.36	1,207.36	140.17
07505 CHEMICALS	350.00		16.16	333.84	4.61
07509 JANITOR SUPPLIES	1,500.00	124.84	1,167.60	332.40	77.84
07510 TOOLS	2,200.00		430.43	1,769.57	19.56
07517 RECREATION SUPPLIES	27,000.00	250.70	7,000.13	19,999.87	25.92
TOTAL P-ACCT 07500	41,405.00	1,287.70	17,283.56	24,121.44	41.74
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	20,000.00		12,282.93	7,717.07	61.41
07603 MOTOR VEHICLES	1,750.00	66.39	1,219.37	530.63	69.67
07604 RADIOS	660.00			660.00	
07605 GROUNDS	16,700.00	7,497.33	11,620.72	5,079.28	69.58
07617 PARKS-PLAYGROUND EQUIPMNT	2,000.00	336.13	448.21	1,551.79	22.41
07618 GENERAL EQUIPMENT	1,200.00		93.31	1,106.69	7.77
TOTAL P-ACCT 07600	42,310.00	7,899.85	25,664.54	16,645.46	60.65
P-ACCT 07700 OTHER EXPENSES					
07735 EDUCATIONAL TRAINING	2,045.00		198.00	1,847.00	9.68

2/02/18 9:03
DILOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 28
USER: mar

FUND 010000 GENERAL FUND
ORG 3301 PARKS MAINTENANCE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07736 PERSONNEL	210.00			210.00	
TOTAL P-ACCT 07700	2,255.00		198.00	2,057.00	8.78
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	36,000.00			36,000.00	
07908 LAND/GROUNDS	211,405.00		42,760.61	168,644.39	20.22
07909 BUILDINGS	75,000.00	28,006.93	30,194.43	44,805.57	40.25
TOTAL P-ACCT 07900	322,405.00	28,006.93	72,955.04	249,449.96	22.62
TOTAL ORG 3301	950,216.00	115,826.16	443,860.31	506,355.69	46.71

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 010000 GENERAL FUND
 P-ORGN 3420 RECREATION SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	36,000.00	4,472.31	25,348.06	10,651.94	70.41
07002 OVERTIME	1,900.00		2,455.04	555.04-	129.21
07003 TEMPORARY HELP	16,300.00	1,073.16	9,182.23	7,117.77	56.33
07101 SOCIAL SECURITY	3,298.00	328.82	2,087.68	1,210.32	63.30
07102 IMRF	4,317.00	533.55	3,064.03	1,252.97	70.97
07105 MEDICARE	751.00	76.90	488.24	262.76	65.01
07111 EMPLOYEE INSURANCE	7,118.00			7,118.00	
TOTAL P-ACCT 07000	69,684.00	6,484.74	42,625.28	27,058.72	61.16
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	2,300.00		1,094.86	1,205.14	47.60
07307 CUSTODIAL	16,250.00	400.00	6,414.26	9,835.74	39.47
07309 DATA PROCESSING	12,380.00	480.00	12,780.00	400.00-	103.23
07314 RECREATION PROGRAMS	226,350.00	4,900.00	129,746.38	96,603.62	57.32
TOTAL P-ACCT 07300	257,280.00	5,780.00	150,035.50	107,244.50	58.31
P-ACCT 07400 OTHER SERVICES					
07402 UTILITIES	36,000.00	4,855.38	19,400.00	16,600.00	53.88
07406 CITIZEN INFORMATION	18,800.00	5,830.50	12,859.00	5,941.00	68.39
07409 EQUIPMENT RENTAL	4,880.00	276.00	4,770.00	110.00	97.74
07419 PRINTING & PUBLICATIONS	3,700.00	840.00-	2,604.00	1,096.00	70.37
TOTAL P-ACCT 07400	63,380.00	10,121.88	39,633.00	23,747.00	62.53
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	2,300.00		253.28	2,046.72	11.01
07504 UNIFORMS	940.00		382.51	557.49	40.69
07517 RECREATION SUPPLIES	8,750.00	1,231.30	4,898.05	3,851.95	55.97
TOTAL P-ACCT 07500	11,990.00	1,231.30	5,533.84	6,456.16	46.15
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	15,000.00	4,750.00	14,242.75	757.25	94.95
07602 OFFICE EQUIPMENT	2,000.00			2,000.00	
TOTAL P-ACCT 07600	17,000.00	4,750.00	14,242.75	2,757.25	83.78
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	700.00		794.80	94.80-	113.54
07702 MEMBERSHIP/SUBSCRIPTIONS	359.00		10.00	349.00	2.78
07719 FLAGG CREEK SEWER CHARGE	2,000.00			2,000.00	
07737 MILEAGE REIMBURSEMENT	300.00	58.31	208.43	91.57	69.47

2/02/18 9:03
DILOG-240-P-3240

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 2
USER: mar

FUND 010000 GENERAL FUND
P-ORGN 3420 RECREATION SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07795 BANK & BOND FEES	5,000.00	282.24	4,014.84	985.16	80.29
TOTAL P-ACCT 07700	8,359.00	340.55	5,028.07	3,330.93	60.15
TOTAL P-ORGN 3420	427,693.00	28,708.47	257,098.44	170,594.56	60.11
GRAND TOTAL	427,693.00	28,708.47	257,098.44	170,594.56	60.11

FUND 010000 GENERAL FUND
 ORG 3724 KLM LODGE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07003 TEMPORARY HELP	68,075.00	6,257.24	39,181.86	28,893.14	57.55
07101 SOCIAL SECURITY	4,221.00	387.95	2,429.26	1,791.74	57.55
07102 IMRF	3,650.00	349.85	2,039.55	1,610.45	55.87
07105 MEDICARE	987.00	90.74	568.16	418.84	57.56
TOTAL P-ACCT 07000	76,933.00	7,085.78	44,218.83	32,714.17	57.47
P-ACCT 07300 CONTRACTUAL SERVICES					
07307 CUSTODIAL	17,500.00		11,325.00	6,175.00	64.71
07399 MISCELLANEOUS CONTR SVCS	8,318.00	380.00	4,470.44	3,847.56	53.74
TOTAL P-ACCT 07300	25,818.00	380.00	15,795.44	10,022.56	61.18
P-ACCT 07400 OTHER SERVICES					
07402 UTILITIES	24,000.00	1,202.69	11,430.38	12,569.62	47.62
07403 TELECOMMUNICATIONS	4,000.00	248.32	2,009.63	1,990.37	50.24
07415 EMPLOYMENT ADVERTISEMENTS			165.00	165.00-	
07419 PRINTING & PUBLICATIONS	11,500.00	413.00	6,152.33	5,347.67	53.49
TOTAL P-ACCT 07400	39,500.00	1,864.01	19,757.34	19,742.66	50.01
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	700.00		356.18	343.82	50.88
07507 BUILDING SUPPLIES	4,000.00	205.44	707.04	3,292.96	17.67
07509 JANITOR SUPPLIES	1,200.00	178.92	1,110.55	89.45	92.54
07511 KLM EVENT SUPPLIES	2,500.00	224.03	1,006.26	1,493.74	40.25
07517 RECREATION SUPPLIES			65.89	65.89-	
TOTAL P-ACCT 07500	8,400.00	608.39	3,245.92	5,154.08	38.64
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	15,000.00	5,623.08	15,841.51	841.51-	105.61
07602 OFFICE EQUIPMENT	1,300.00		466.45	833.55	35.88
07699 MISCELLANEOUS REPAIRS	150.00		17.52	132.48	11.68
TOTAL P-ACCT 07600	16,450.00	5,623.08	16,325.48	124.52	99.24
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV		50.00	50.00	50.00-	
07737 MILEAGE REIMBURSEMENT	50.00			50.00	
07795 BANK & BOND FEES	500.00	33.87	481.78	18.22	96.35
TOTAL P-ACCT 07700	550.00	83.87	531.78	18.22	96.68
P-ACCT 07900 CAPITAL OUTLAY					

2/02/18 9:03
DILOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 38
USER: mar

FUND 010000 GENERAL FUND
ORG 3724 KLM LODGE

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07909 BUILDINGS	30,000.00			30,000.00	
TOTAL P-ACCT 07900	30,000.00			30,000.00	
TOTAL ORG 3724	197,651.00	15,645.13	99,874.79	97,776.21	50.53

2/02/18 9:03
 DILOG-240-P-progexp

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 39
 USER: mar

FUND 010000 GENERAL FUND
 ORG 3951 COMMUNITY SWIMMING POOL

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07003 TEMPORARY HELP	155,000.00				
07101 SOCIAL SECURITY	9,610.00		145,952.53	9,047.47	94.16
07105 MEDICARE	2,248.00		9,095.78	514.22	94.64
			2,127.29	120.71	94.63
TOTAL P-ACCT 07000	166,858.00		157,175.60	9,682.40	94.19
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	1,250.00	40.00	737.20	512.80	58.97
07307 CUSTODIAL	2,400.00		830.00	1,570.00	34.58
07309 DATA PROCESSING	2,200.00		1,074.00	1,126.00	48.81
07312 LANDSCAPING	5,000.00	653.00	3,821.00	1,179.00	76.42
07314 RECREATION PROGRAMS	6,500.00		3,601.92	2,898.08	55.41
07399 MISCELLANEOUS CONTR SVCS	15,000.00		2,192.07	12,807.93	14.61
TOTAL P-ACCT 07300	32,350.00	693.00	12,256.19	20,093.81	37.88
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE			134.85	134.85-	
07402 UTILITIES	29,000.00	616.91	25,291.88	3,708.12	87.21
07403 TELECOMMUNICATIONS	2,000.00	141.25	1,182.48	817.52	59.12
07406 CITIZEN INFORMATION	4,000.00			4,000.00	
07419 PRINTING & PUBLICATIONS	3,500.00		3,273.61	226.39	93.53
TOTAL P-ACCT 07400	38,500.00	758.16	29,882.82	8,617.18	77.61
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	1,200.00		1,111.21	88.79	92.60
07504 UNIFORMS	3,600.00		3,567.53	32.47	99.09
07505 CHEMICALS	13,500.00	66.26	19,699.37	6,199.37-	145.92
07508 LICENSES & PERMITS	3,475.00			3,475.00	
07509 JANITOR SUPPLIES	2,850.00		2,853.63	3.63-	100.12
07510 TOOLS	350.00		33.70	316.30	9.62
07517 RECREATION SUPPLIES	3,250.00		2,108.25	1,141.75	64.86
07520 COMPUTER EQUIP SUPPLIES	500.00			500.00	
07530 MEDICAL SUPPLIES	380.00		84.64	295.36	22.27
07537 SAFETY SUPPLIES	850.00		1,293.70	443.70-	152.20
07599 MISCELLANEOUS SUPPLIES	50.00		16.96	33.04	33.92
TOTAL P-ACCT 07500	30,005.00	66.26	30,768.99	763.99-	102.54
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	11,600.00		7,513.01	4,086.99	64.76
07618 GENERAL EQUIPMENT	23,280.00		4,312.78	18,967.22	18.52
TOTAL P-ACCT 07600	34,880.00		11,825.79	23,054.21	33.90
P-ACCT 07700 OTHER EXPENSES					

2/02/18 9:03
DILOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 40
USER: mar

FUND 010000 GENERAL FUND
ORG 3951 COMMUNITY SWIMMING POOL

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07719 FLAGG CREEK SEWER CHARGE	1,500.00			1,500.00	
07795 BANK & BOND FEES	5,500.00	293.53	4,175.47	1,324.53	75.91
TOTAL P-ACCT 07700	7,000.00	293.53	4,175.47	2,824.53	59.64
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	15,000.00			15,000.00	
TOTAL P-ACCT 07900	15,000.00			15,000.00	
TOTAL ORG 3951	324,593.00	1,810.95	246,084.86	78,508.14	75.81

2/02/18 9:03
DIALOG-240-P-progexp

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 41
USER: mar

FUND 010000 GENERAL FUND
ORG 8001 OPERATING TRANSFER

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 08000 TRANSFERS OUT					
09041 CAPITAL IMPR TRANSFER	1,500,000.00		1,500,000.00		100.00
TOTAL P-ACCT 08000	1,500,000.00		1,500,000.00		100.00
TOTAL ORG 8001	1,500,000.00		1,500,000.00		100.00
GRAND TOTAL	20,883,018.00	1,824,627.17	13,741,498.79	7,141,519.21	65.80

Village of Hinsdale
 TREASURER'S FUND REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 023000 MOTOR FUEL TAX FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05254 MFT - ALLOTMENTS	425,000.00-	37,868.00-	286,855.48-	138,144.52-	67.49
TOTAL P-ACCT 05200	425,000.00-	37,868.00-	286,855.48-	138,144.52-	67.49
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	1,000.00-	303.29-	4,151.33-	3,151.33	415.13
TOTAL P-ACCT 06200	1,000.00-	303.29-	4,151.33-	3,151.33	415.13
TOTAL REVENUE	426,000.00-	38,171.29-	291,006.81-	134,993.19-	68.31
P-ACCT 08000 TRANSFERS OUT					
09041 CAPITAL IMPR TRANSFER	1,500,000.00	125,000.00	1,000,000.00	500,000.00	66.66
TOTAL P-ACCT 08000	1,500,000.00	125,000.00	1,000,000.00	500,000.00	66.66
TOTAL EXPENDITURES	1,500,000.00	125,000.00	1,000,000.00	500,000.00	66.66
TOTAL FUND 023000	1,074,000.00	86,828.71	708,993.19	365,006.81	66.01
GRAND TOTAL	1,074,000.00	86,828.71	708,993.19	365,006.81	66.01

2/02/18 9:03
DILOG-240-P-dprevexp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 17
USER: mar

FUND 023000 MOTOR FUEL TAX FUND
ORG 2385 MFT REVENUES

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05254 MFT - ALLOTMENTS	425,000.00-	37,868.00-	286,855.48-	138,144.52-	67.49
TOTAL P-ACCT 05200	425,000.00-	37,868.00-	286,855.48-	138,144.52-	67.49
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	1,000.00-	303.29-	4,151.33-	3,151.33	415.13
TOTAL P-ACCT 06200	1,000.00-	303.29-	4,151.33-	3,151.33	415.13
TOTAL REVENUE	426,000.00-	38,171.29-	291,006.81-	134,993.19-	68.31
P-ACCT 08000 TRANSFERS OUT					
09041 CAPITAL IMPR TRANSFER	1,500,000.00	125,000.00	1,000,000.00	500,000.00	66.66
TOTAL P-ACCT 08000	1,500,000.00	125,000.00	1,000,000.00	500,000.00	66.66
TOTAL EXPENDITURES	1,500,000.00	125,000.00	1,000,000.00	500,000.00	66.66
TOTAL ORG 2385	1,074,000.00	86,828.71	708,993.19	365,006.81	66.01
TOTAL FUND 023000	1,074,000.00	86,828.71	708,993.19	365,006.81	66.01

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 025000 FOREIGN FIRE INSURANCE
 ORG 2599 FOREIGN FIRE INSURANCE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05281 FIRE INSURANCE TAX	73,155.00-	61,212.67-	61,212.67-	11,942.33-	83.67
TOTAL P-ACCT 05200	73,155.00-	61,212.67-	61,212.67-	11,942.33-	83.67
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	50.00-	12.81-	80.53-	30.53	161.06
TOTAL P-ACCT 06200	50.00-	12.81-	80.53-	30.53	161.06
TOTAL REVENUE	73,205.00-	61,225.48-	61,293.20-	11,911.80-	83.72
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES		3,703.36	3,703.36	3,703.36-	
07504 UNIFORMS	5,000.00			5,000.00	
TOTAL P-ACCT 07500	5,000.00	3,703.36	3,703.36	1,296.64	74.06
P-ACCT 07700 OTHER EXPENSES					
07735 EDUCATIONAL TRAINING	8,000.00		64.50	7,935.50	.80
TOTAL P-ACCT 07700	8,000.00		64.50	7,935.50	.80
P-ACCT 07800 RISK MANAGEMENT					
07802 OFFICIALS BONDS	500.00		449.00	51.00	89.80
TOTAL P-ACCT 07800	500.00		449.00	51.00	89.80
P-ACCT 07900 CAPITAL OUTLAY					
07918 GENERAL EQUIPMENT	47,500.00	2,967.84	54,359.66	6,859.66-	114.44
TOTAL P-ACCT 07900	47,500.00	2,967.84	54,359.66	6,859.66-	114.44
TOTAL EXPENDITURES	61,000.00	6,671.20	58,576.52	2,423.48	96.02
TOTAL ORG 2599	12,205.00-	54,554.28-	2,716.68-	9,488.32-	22.25
TOTAL FUND 025000	12,205.00-	54,554.28-	2,716.68-	9,488.32-	22.25

2/02/18 9:03
DIALOG-240-P-dpreveexp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT

PAGE: 19
USER: mar

RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 032742 EXCESS TAX PROCBEDS (D/S)
ORG 3742 EXCESS TAX PROCBEDS (D/S)

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	100.00-	40.82-	297.70-	197.70	297.70
TOTAL P-ACCT 06200	100.00-	40.82-	297.70-	197.70	297.70
TOTAL REVENUE	100.00-	40.82-	297.70-	197.70	297.70
TOTAL ORG 3742	100.00-	40.82-	297.70-	197.70	297.70
TOTAL FUND 032742	100.00-	40.82-	297.70-	197.70	297.70

2/02/18 9:03
DILOG-240-P-dprevexp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 20
USER: mar

FUND 032750 DS-1999 G.O. REFUNDING BD
ORG 3750 99 REFUNDING G.O. BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		28.70-	209.27-	209.27	
TOTAL P-ACCT 06200		28.70-	209.27-	209.27	
TOTAL REVENUE		28.70-	209.27-	209.27	
TOTAL ORG 3750		28.70-	209.27-	209.27	
TOTAL FUND 032750		28.70-	209.27-	209.27	

2/02/18 9:03
DILOG-240-P-dprevexp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 21
USER: mar

FUND 032752 2003 G.O. BONDS
ORG 3752 2003 G.O. BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	100.00-	2.57-	18.71-	81.29-	18.71
TOTAL P-ACCT 06200	100.00-	2.57-	18.71-	81.29-	18.71
TOTAL REVENUE	100.00-	2.57-	18.71-	81.29-	18.71
TOTAL ORG 3752	100.00-	2.57-	18.71-	81.29-	18.71
TOTAL FUND 032752	100.00-	2.57-	18.71-	81.29-	18.71

FUND 032754 2009 LIMITED SOURCE BONDS
 ORG 3754 2009 LIMITED SOURCE BONDS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05001 PROPERTY TAXES	169,295.00-	2,086.87-	160,551.22-	8,743.78-	94.83
TOTAL P-ACCT 05000	169,295.00-	2,086.87-	160,551.22-	8,743.78-	94.83
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	400.00-	33.31-	584.68-	184.68	146.17
TOTAL P-ACCT 06200	400.00-	33.31-	584.68-	184.68	146.17
TOTAL REVENUE	169,695.00-	2,120.18-	161,135.90-	8,559.10-	94.95
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	110,000.00		110,000.00		100.00
07749 INTEREST EXPENSE	59,295.00		59,295.00		100.00
07795 BANK & BOND FEES	400.00		400.00		100.00
TOTAL P-ACCT 07700	169,695.00		169,695.00		100.00
TOTAL EXPENDITURES	169,695.00		169,695.00		100.00
TOTAL ORG 3754		2,120.18-	8,559.10	8,559.10-	
TOTAL FUND 032754		2,120.18-	8,559.10	8,559.10-	

2/02/18 9:03
 DIALOG-240-P-dprevexp

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 23
 USER: mar

FUND 032755 2012A BOND FUND
 ORG 3755 2012A BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS			834.46-	834.46	
TOTAL P-ACCT 06200			834.46-	834.46	
P-ACCT 06900 TRANSFERS IN					
06965 CAPITAL FUNDS TRANSFER	322,904.00-	26,680.21-	216,183.37-	106,720.63-	66.94
TOTAL P-ACCT 06900	322,904.00-	26,680.21-	216,183.37-	106,720.63-	66.94
TOTAL REVENUE	322,904.00-	26,680.21-	217,017.83-	105,886.17-	67.20
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	235,000.00		235,000.00		100.00
07749 INTEREST EXPENSE	89,863.00		89,862.50	.50	99.99
07795 BANK & BOND FEES	500.00		475.00	25.00	95.00
TOTAL P-ACCT 07700	325,363.00		325,337.50	25.50	99.99
TOTAL EXPENDITURES	325,363.00		325,337.50	25.50	99.99
TOTAL ORG 3755	2,459.00	26,680.21-	108,319.67	105,860.67-	4,405.02
TOTAL FUND 032755	2,459.00	26,680.21-	108,319.67	105,860.67-	4,405.02

2/02/18 9:03
 DILOG-240-P-dprevevp

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 24
 USER: mar

FUND 032756 2013A BOND FUND
 ORG 3756 2103A BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		1.84-	627.28-	627.28	
TOTAL P-ACCT 06200		1.84-	627.28-	627.28	
P-ACCT 06900 TRANSFERS IN					
06999 LIBRARY OPER TRANSFER	209,712.00-	18,609.33-	148,874.64-	60,837.36-	70.99
TOTAL P-ACCT 06900	209,712.00-	18,609.33-	148,874.64-	60,837.36-	70.99
TOTAL REVENUE	209,712.00-	18,611.17-	149,501.92-	60,210.08-	71.28
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	175,000.00		175,000.00		100.00
07749 INTEREST EXPENSE	48,313.00		48,312.50	.50	99.99
07795 BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700	223,713.00		223,312.50	400.50	99.82
TOTAL EXPENDITURES	223,713.00		223,312.50	400.50	99.82
TOTAL ORG 3756	14,001.00	18,611.17-	73,810.58	59,809.58-	527.18
TOTAL FUND 032756	14,001.00	18,611.17-	73,810.58	59,809.58-	527.18

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 032757 2014B GO BOND FUND
 ORG 3757 2014B GO BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		.99-	899.28-	899.28	
TOTAL P-ACCT 06200		.99-	899.28-	899.28	
P-ACCT 06900 TRANSFERS IN					
06965 CAPITAL FUNDS TRANSFER	361,491.00-	30,148.54-	240,896.70-	120,594.30-	66.63
TOTAL P-ACCT 06900	361,491.00-	30,148.54-	240,896.70-	120,594.30-	66.63
TOTAL REVENUE	361,491.00-	30,149.53-	241,795.98-	119,695.02-	66.88
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	225,000.00		225,000.00		100.00
07749 INTEREST EXPENSE	136,283.00		136,757.50	474.50-	100.34
07795 BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700	361,683.00		361,757.50	74.50-	100.02
TOTAL EXPENDITURES	361,683.00		361,757.50	74.50-	100.02
TOTAL ORG 3757	192.00	30,149.53-	119,961.52	119,769.52-	62,479.95
TOTAL FUND 032757	192.00	30,149.53-	119,961.52	119,769.52-	62,479.95

2/02/18 9:03
DILOG-240-P-dprevevp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 26
USER: mar

FUND 032758 2017A GO BOND FUND
ORG 3758 2017A GO BOND FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		138.27-	138.27-	138.27	
TOTAL P-ACCT 06200		138.27-	138.27-	138.27	
P-ACCT 06900 TRANSFERS IN					
06965 CAPITAL FUNDS TRANSFER		39,185.80-	235,114.80-	235,114.80	
TOTAL P-ACCT 06900		39,185.80-	235,114.80-	235,114.80	
TOTAL REVENUE		39,324.07-	235,253.07-	235,253.07	
TOTAL ORG 3758		39,324.07-	235,253.07-	235,253.07	
TOTAL FUND 032758		39,324.07-	235,253.07-	235,253.07	

Village of Hinsdale
 TREASURER'S FUND REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 045300 CAPITAL PROJECT FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05256 NON-HOME RULE SALES TAX	1,624,000.00-	129,245.36-	1,013,007.60-	610,992.40-	62.37
05271 STATE/LOCAL & FED GRANTS	2,894,455.00-			2,894,455.00-	
TOTAL P-ACCT 05200	4,518,455.00-	129,245.36-	1,013,007.60-	3,505,447.40-	22.41
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	284,833.00-	18,953.97-	172,464.10-	112,368.90-	60.54
05352 UTILITY TAX - GAS	83,509.00-	7,388.67-	37,105.16-	46,403.84-	44.43
05353 UTILITY TAX - TELEPHONE	262,558.00-	19,524.49-	156,689.48-	105,868.52-	59.67
TOTAL P-ACCT 05300	630,900.00-	45,867.13-	366,258.74-	264,641.26-	58.05
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	2,500.00-	4,327.28-	26,760.09-	24,260.09	1,070.40
06402 PRIVATE CONTRIBUTIONS	305,000.00-		18,865.00-	286,135.00-	6.18
06452 BOND PROCEEDS			9,877,645.85-	9,877,645.85	
TOTAL P-ACCT 06200	307,500.00-	4,327.28-	9,923,270.94-	9,615,770.94	3,227.08
P-ACCT 06900 TRANSFERS IN					
06905 CORPORATE FUND TRANSFER	1,500,000.00-		1,500,000.00-		100.00
06970 MFT TRANSFER	1,500,000.00-	125,000.00-	1,000,000.00-	500,000.00-	66.66
TOTAL P-ACCT 06900	3,000,000.00-	125,000.00-	2,500,000.00-	500,000.00-	83.33
TOTAL REVENUE	8,456,855.00-	304,439.77-	13,802,537.28-	5,345,682.28	163.21
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	223,000.00	53,618.88	859,247.10	636,247.10-	385.31
TOTAL P-ACCT 07200	223,000.00	53,618.88	859,247.10	636,247.10-	385.31
P-ACCT 07300 CONTRACTUAL SERVICES					
07313 THIRD PARTY REVIEW			450.00	450.00-	
TOTAL P-ACCT 07300			450.00	450.00-	
P-ACCT 07700 OTHER EXPENSES					
07750 BOND ISSUANCE COSTS			97,569.38	97,569.38-	
TOTAL P-ACCT 07700			97,569.38	97,569.38-	
P-ACCT 07900 CAPITAL OUTLAY					
07904 SIDEWALKS	305,000.00	108,755.75	194,121.89	110,878.11	63.64
07906 STREET IMPROVEMENTS	5,263,455.00	1,385,408.04	6,632,206.34	1,368,751.34-	126.00
07911 PARKING LOTS		24,474.00	580,670.60	580,670.60-	
TOTAL P-ACCT 07900	5,568,455.00	1,518,637.79	7,406,998.83	1,838,543.83-	133.01

2/02/18 9:03
DILOG-240-P-fundexp3

Village of Hinsdale
TREASURER'S FUND REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 2
USER: mar

FUND 045300 CAPITAL PROJECT FUND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 08000 TRANSFERS OUT					
09032 DEBT SERVICE TRANSFER	684,395.00	96,014.55	692,194.87	7,799.87-	101.13
09062 WATER CAPITAL TRANSFER	200,000.00		400,000.00	200,000.00-	200.00
TOTAL P-ACCT 08000	884,395.00	96,014.55	1,092,194.87	207,799.87-	123.49
TOTAL EXPENDITURES	6,675,850.00	1,668,271.22	9,456,460.18	2,780,610.18-	141.65
TOTAL FUND 045300	1,781,005.00-	1,363,831.45	4,346,077.10-	2,565,072.10	244.02
GRAND TOTAL	1,781,005.00-	1,363,831.45	4,346,077.10-	2,565,072.10	244.02

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 045300 CAPITAL PROJECT FUND
 ORG 4505 INFRASTRUCTURE PROGRAM

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05200 STATE DISTRIBUTIONS					
05256 NON-HOME RULE SALES TAX	1,624,000.00-	129,245.36-	1,013,007.60-	610,992.40-	62.37
05271 STATE/LOCAL & FED GRANTS	2,894,455.00-			2,894,455.00-	
TOTAL P-ACCT 05200	4,518,455.00-	129,245.36-	1,013,007.60-	3,505,447.40-	22.41
P-ACCT 05300 UTILITY TAXES					
05351 UTILITY TAX - ELECTRIC	284,833.00-	18,953.97-	172,464.10-	112,368.90-	60.54
05352 UTILITY TAX - GAS	83,509.00-	7,388.67-	37,105.16-	46,403.84-	44.43
05353 UTILITY TAX - TELEPHONE	262,558.00-	19,524.49-	156,689.48-	105,868.52-	59.67
TOTAL P-ACCT 05300	630,900.00-	45,867.13-	366,258.74-	264,641.26-	58.05
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	2,500.00-	4,327.28-	26,760.09-	24,260.09	1,070.40
06402 PRIVATE CONTRIBUTIONS	305,000.00-		18,865.00-	286,135.00-	6.18
06452 BOND PROCEEDS			9,877,645.85-	9,877,645.85	
TOTAL P-ACCT 06200	307,500.00-	4,327.28-	9,923,270.94-	9,615,770.94	3,227.08
P-ACCT 06900 TRANSFERS IN					
06905 CORPORATE FUND TRANSFER	1,500,000.00-		1,500,000.00-		100.00
06970 MFT TRANSFER	1,500,000.00-	125,000.00-	1,000,000.00-	500,000.00-	66.66
TOTAL P-ACCT 06900	3,000,000.00-	125,000.00-	2,500,000.00-	500,000.00-	83.33
TOTAL REVENUE	8,456,855.00-	304,439.77-	13,802,537.28-	5,345,682.28	163.21
P-ACCT 07200 PROFESSIONAL SERVICES					
07202 ENGINEERING	223,000.00	53,618.88	859,247.10	636,247.10-	385.31
TOTAL P-ACCT 07200	223,000.00	53,618.88	859,247.10	636,247.10-	385.31
P-ACCT 07300 CONTRACTUAL SERVICES					
07313 THIRD PARTY REVIEW			450.00	450.00-	
TOTAL P-ACCT 07300			450.00	450.00-	
P-ACCT 07700 OTHER EXPENSES					
07750 BOND ISSUANCE COSTS			97,569.38	97,569.38-	
TOTAL P-ACCT 07700			97,569.38	97,569.38-	
P-ACCT 07900 CAPITAL OUTLAY					
07904 SIDEWALKS	305,000.00	108,755.75	194,121.89	110,878.11	63.64
07906 STREET IMPROVEMENTS	5,163,455.00	1,385,408.04	6,632,206.34	1,468,751.34-	128.44

2/02/18 9:03
DILOG-240-P-dprevevp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 28
USER: mar

FUND 045300 CAPITAL PROJECT FUND
ORG 4505 INFRASTRUCTURE PROGRAM

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07911 PARKING LOTS		24,474.00	580,670.60	580,670.60-	
TOTAL P-ACCT 07900	5,468,455.00	1,518,637.79	7,406,998.83	1,938,543.83-	135.44
P-ACCT 08000 TRANSFERS OUT					
09032 DEBT SERVICE TRANSFER	684,395.00	96,014.55	692,194.87	7,799.87-	101.13
09062 WATER CAPITAL TRANSFER	200,000.00		400,000.00	200,000.00-	200.00
TOTAL P-ACCT 08000	884,395.00	96,014.55	1,092,194.87	207,799.87-	123.49
TOTAL EXPENDITURES	6,575,850.00	1,668,271.22	9,456,460.18	2,880,610.18-	143.80
TOTAL ORG 4505	1,881,005.00-	1,363,831.45	4,346,077.10-	2,465,072.10	231.05

2/02/18 9:03
DILOG-240-P-dprevexp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 29
USER: mar

FUND 045300 CAPITAL PROJECT FUND
ORG 4510 OAK STREET BRIDGE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 07900 CAPITAL OUTLAY					
07906 STREET IMPROVEMENTS	100,000.00			100,000.00	
TOTAL P-ACCT 07900	100,000.00			100,000.00	
TOTAL EXPENDITURES	100,000.00			100,000.00	
TOTAL ORG 4510	100,000.00			100,000.00	
TOTAL FUND 045300	1,781,005.00-	1,363,831.45	4,346,077.10-	2,565,072.10	244.02

2/02/18 9:03
DIALOG-240-P-dpreveexp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 30
USER: mar

FUND 045400 ANNUAL INFRA PROJ FUND
ORG 4540 ANNUAL INFRA PROJ

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		1,920.53-	14,007.57-	14,007.57	
06596 REIMBURSED ACTIVITY	1,000.00-			1,000.00-	
TOTAL P-ACCT 06200	1,000.00-	1,920.53-	14,007.57-	13,007.57	1,400.75
TOTAL REVENUE	1,000.00-	1,920.53-	14,007.57-	13,007.57	1,400.75
P-ACCT 07900 CAPITAL OUTLAY					
07925 INFRAS IMPROVEMENTS	2,251,086.00			2,251,086.00	
TOTAL P-ACCT 07900	2,251,086.00			2,251,086.00	
TOTAL EXPENDITURES	2,251,086.00			2,251,086.00	
TOTAL ORG 4540	2,250,086.00	1,920.53-	14,007.57-	2,264,093.57	.62-
TOTAL FUND 045400	2,250,086.00	1,920.53-	14,007.57-	2,264,093.57	.62-

FUND 061061 WATER & SEWER OPERATIONS
 ORG 6100 WATER & SEWER OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05001 PROPERTY TAXES	5,155.00-		5,209.10-	54.10	101.04
TOTAL P-ACCT 05000	5,155.00-		5,209.10-	54.10	101.04
P-ACCT 05800 SERVICE FEES					
05801 WATER SALES	8,200,000.00-	502,717.66-	5,853,997.25-	2,346,002.75-	71.39
05802 SEWER USAGE FEE	863,000.00-	65,589.78-	635,967.91-	227,032.09-	73.69
05803 BROKEN METER SURCHARGE		669.08-	669.08-	669.08	
05809 LOST CUSTOMER DISCOUNT	54,000.00-	6,568.31-	40,521.81-	13,478.19-	75.04
TOTAL P-ACCT 05800	9,117,000.00-	575,544.83-	6,531,156.05-	2,585,843.95-	71.63
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	750.00-	515.18-	1,141.31-	391.31	152.17
06403 IPBC SURPLUS		1,910.04-	1,910.04-	1,910.04	
06596 REIMBURSED ACTIVITY			650.00-	650.00	
06599 MISCELLANEOUS INCOME	2,000.00-			2,000.00-	
TOTAL P-ACCT 06200	2,750.00-	2,425.22-	3,701.35-	951.35	134.59
TOTAL REVENUE	9,124,905.00-	577,970.05-	6,540,066.50-	2,584,838.50-	71.67
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	563,896.00	65,909.87	369,010.94	194,885.06	65.43
07002 OVERTIME	80,000.00	7,433.30	57,389.34	22,610.66	71.73
07005 LONGEVITY PAY	3,100.00		3,700.00	600.00-	119.35
07099 WATER FUND COST ALLOC.	1,117,692.00	93,140.91	745,127.28	372,564.72	66.66
07101 SOCIAL SECURITY	40,114.00	4,478.52	25,978.96	14,135.04	64.76
07102 IMRF	77,187.00	8,731.76	50,697.44	26,489.56	65.68
07105 MEDICARE	9,381.00	1,047.39	6,075.74	3,305.26	64.76
07111 EMPLOYEE INSURANCE	87,712.00	6,238.92	51,821.69	35,890.31	59.08
TOTAL P-ACCT 07000	1,979,082.00	186,980.67	1,309,801.39	669,280.61	66.18
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	2,500.00			2,500.00	
07202 ENGINEERING	7,500.00	120.00	834.57	6,665.43	11.12
07299 MISC PROFESSIONAL SERVICE	9,645.00		3,946.84	5,698.16	40.92
TOTAL P-ACCT 07200	19,645.00	120.00	4,781.41	14,863.59	24.33
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	1,500.00	40.00	1,977.35	477.35-	131.82
07307 CUSTODIAL	7,272.00	579.45	4,771.95	2,500.05	65.62
07309 DATA PROCESSING	11,100.00			11,100.00	
07330 DWC COST	4,270,000.00	285,846.00	2,924,803.60	1,345,196.40	68.49

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 061061 WATER & SEWER OPERATIONS
 ORG 6100 WATER & SEWER OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07399 MISCELLANEOUS CONTR SVCS	117,000.00	28,958.31	55,026.44	61,973.56	47.03
TOTAL P-ACCT 07300	4,406,872.00	315,423.76	2,986,579.34	1,420,292.66	67.77
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	13,000.00	1,119.46	9,048.48	3,951.52	69.60
07402 UTILITIES	69,600.00	3,528.73	27,307.54	42,292.46	39.23
07403 TELECOMMUNICATIONS	36,000.00	1,863.21	14,992.69	21,007.31	41.64
07405 DUMPING	16,350.00		8,770.00	7,580.00	53.63
07406 CITIZEN INFORMATION	2,400.00		2,158.00	242.00	89.91
07419 PRINTING & PUBLICATIONS	600.00	345.60	345.60	254.40	57.60
07499 MISCELLANEOUS SERVICES	17,639.00	1,372.00	8,297.50	9,341.50	47.04
TOTAL P-ACCT 07400	155,589.00	8,229.00	70,919.81	84,669.19	45.58
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	700.00	199.69	199.69	500.31	28.52
07503 GASOLINE & OIL	8,500.00	568.57	5,980.11	2,519.89	70.35
07504 UNIFORMS	5,500.00	529.79	2,969.55	2,530.45	53.99
07505 CHEMICALS	7,000.00		3,924.34	3,075.66	56.06
07509 JANITOR SUPPLIES	675.00	118.90	313.19	361.81	46.39
07510 TOOLS	14,027.00	148.89	9,175.41	4,851.59	65.41
07517 RECREATION SUPPLIES		71.76	71.76	71.76	
07518 LABORATORY SUPPLIES	400.00			400.00	
07520 COMPUTER EQUIP SUPPLIES	775.00			775.00	
07530 MEDICAL SUPPLIES	550.00	125.73	628.11	78.11	114.20
07599 MISCELLANEOUS SUPPLIES	700.00	88.50	692.03	7.97	98.86
TOTAL P-ACCT 07500	38,827.00	1,851.83	23,954.19	14,872.81	61.69
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	31,280.00	311.20	6,758.95	24,521.05	21.60
07602 OFFICE EQUIPMENT	450.00			450.00	
07603 MOTOR VEHICLES	9,157.00	447.53	2,576.00	6,581.00	28.13
07604 RADIOS	1,100.00		703.00	397.00	63.90
07608 SEWERS	20,062.00	1,900.00	6,687.66	13,374.34	33.33
07609 WATER MAINS	82,074.00	5,959.20	57,771.68	24,302.32	70.38
07614 CATCHBASINS	7,822.00		923.15	6,898.85	11.80
07618 GENERAL EQUIPMENT	9,550.00	585.00	5,121.54	4,428.46	53.62
07699 MISCELLANEOUS REPAIRS	2,500.00			2,500.00	
TOTAL P-ACCT 07600	163,995.00	9,202.93	80,541.98	83,453.02	49.11
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	1,400.00			1,400.00	
07702 MEMBERSHIP/SUBSCRIPTIONS	8,212.00		7,959.00	253.00	96.91
07713 UTILITY TAX	390,000.00	25,062.57	294,828.73	95,171.27	75.59
07719 FLAGG CREEK SEWER CHARGE	400.00	11.65	137.30	262.70	34.32

2/02/18 9:03
DILOG-240-P-dprevexp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 33
USER: mar

FUND 061061 WATER & SEWER OPERATIONS
ORG 6100 WATER & SEWER OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07735 EDUCATIONAL TRAINING	465.00		79.00	386.00	16.98
07736 PERSONNEL	250.00			250.00	
07748 LOAN PRINCIPAL	180,045.00		169,236.84	10,808.16	93.99
07749 INTEREST EXPENSE	38,555.00		36,495.39	2,059.61	94.65
TOTAL P-ACCT 07700	619,327.00	25,074.22	508,736.26	110,590.74	82.14
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	122,000.00	62,611.00	62,611.00	59,389.00	51.32
07812 SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800	124,500.00	62,611.00	62,611.00	61,889.00	50.29
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	200,000.00			200,000.00	
07910 WATER METERS	75,000.00	4,984.00	24,173.19	50,826.81	32.23
07912 FIRE HYDRANTS	25,000.00			25,000.00	
07918 GENERAL EQUIPMENT	105,000.00			105,000.00	
TOTAL P-ACCT 07900	405,000.00	4,984.00	24,173.19	380,826.81	5.96
P-ACCT 08000 TRANSFERS OUT					
09062 WATER CAPITAL TRANSFER	442,678.00		100,000.00	342,678.00	22.58
09063 ALT REV BOND P/I TRANSFER	661,254.00	54,861.50	441,807.50	219,446.50	66.81
TOTAL P-ACCT 08000	1,103,932.00	54,861.50	541,807.50	562,124.50	49.07
TOTAL EXPENDITURES	9,016,769.00	669,338.91	5,613,906.07	3,402,862.93	62.26
TOTAL ORG 6100	108,136.00-	91,368.86	926,160.43-	818,024.43	856.47
TOTAL FUND 061061	108,136.00-	91,368.86	926,160.43-	818,024.43	856.47

2/02/18 9:03
DILOG-240-P-progwat

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 1
USER: mar

FUND 061061 WATER & SEWER OPERATIONS
ORG 6101 WATER & SEWER REVENUES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS		62,611.00	62,611.00	62,611.00-	
TOTAL P-ACCT 07800		62,611.00	62,611.00	62,611.00-	
TOTAL ORG 6101		62,611.00	62,611.00	62,611.00-	

2/02/18 9:03
DILOG-240-P-progwat

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 2
USER: mar

FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	563,896.00	65,909.87	369,010.94	194,885.06	65.43
07002 OVERTIME	80,000.00	7,433.30	57,389.34	22,610.66	71.73
07005 LONGEVITY PAY	3,100.00		3,700.00	600.00-	119.35
07099 WATER FUND COST ALLOC.	1,117,692.00	93,140.91	745,127.28	372,564.72	66.66
07101 SOCIAL SECURITY	40,114.00	4,478.52	25,978.96	14,135.04	64.76
07102 IMRF	77,187.00	8,731.76	50,697.44	26,489.56	65.68
07105 MEDICARE	9,381.00	1,047.39	6,075.74	3,305.26	64.76
07111 EMPLOYEE INSURANCE	87,712.00	6,238.92	51,821.69	35,890.31	59.08
TOTAL P-ACCT 07000	1,979,082.00	186,980.67	1,309,801.39	669,280.61	66.18
P-ACCT 07200 PROFESSIONAL SERVICES					
07201 LEGAL EXPENSES	2,500.00			2,500.00	
07202 ENGINEERING	7,500.00	120.00	834.57	6,665.43	11.12
07299 MISC PROFESSIONAL SERVICE	9,645.00		3,946.84	5,698.16	40.92
TOTAL P-ACCT 07200	19,645.00	120.00	4,781.41	14,863.59	24.33
P-ACCT 07300 CONTRACTUAL SERVICES					
07306 BUILDINGS & GROUNDS	1,500.00	40.00	1,977.35	477.35-	131.82
07307 CUSTODIAL	7,272.00	579.45	4,771.95	2,500.05	65.62
07309 DATA PROCESSING	11,100.00			11,100.00	
07330 DMC COST	4,270,000.00	285,846.00	2,924,803.60	1,345,196.40	68.49
07399 MISCELLANEOUS CONTR SVCS	117,000.00	28,958.31	55,026.44	61,973.56	47.03
TOTAL P-ACCT 07300	4,406,872.00	315,423.76	2,986,579.34	1,420,292.66	67.77
P-ACCT 07400 OTHER SERVICES					
07401 POSTAGE	13,000.00	1,119.46	9,048.48	3,951.52	69.60
07402 UTILITIES	69,600.00	3,528.73	27,307.54	42,292.46	39.23
07403 TELECOMMUNICATIONS	36,000.00	1,863.21	14,992.69	21,007.31	41.64
07405 DUMPING	16,350.00		8,770.00	7,580.00	53.63
07406 CITIZEN INFORMATION	2,400.00		2,158.00	242.00	89.91
07419 PRINTING & PUBLICATIONS	600.00	345.60	345.60	254.40	57.60
07499 MISCELLANEOUS SERVICES	17,639.00	1,372.00	8,297.50	9,341.50	47.04
TOTAL P-ACCT 07400	155,589.00	8,229.00	70,919.81	84,669.19	45.58
P-ACCT 07500 MATERIALS & SUPPLIES					
07501 OFFICE SUPPLIES	700.00	199.69	199.69	500.31	28.52
07503 GASOLINE & OIL	8,500.00	568.57	5,980.11	2,519.89	70.35
07504 UNIFORMS	5,500.00	529.79	2,969.55	2,530.45	53.99
07505 CHEMICALS	7,000.00		3,924.34	3,075.66	56.06
07509 JANITOR SUPPLIES	675.00	118.90	313.19	361.81	46.39
07510 TOOLS	14,027.00	148.89	9,175.41	4,851.59	65.41
07517 RECREATION SUPPLIES		71.76	71.76	71.76-	
07518 LABORATORY SUPPLIES	400.00			400.00	

Village of Hinsdale
 TREASURER'S PROGRAM EXPENSE REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 061061 WATER & SEWER OPERATIONS
 ORG 6102 WATER & SEWER SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
07520 COMPUTER EQUIP SUPPLIES	775.00			775.00	
07530 MEDICAL SUPPLIES	550.00	125.73	628.11	78.11-	114.20
07599 MISCELLANEOUS SUPPLIES	700.00	88.50	692.03	7.97	98.86
TOTAL P-ACCT 07500	38,827.00	1,851.83	23,954.19	14,872.81	61.69
P-ACCT 07600 REPAIRS & MAINTENANCE					
07601 BUILDINGS	31,280.00	311.20	6,758.95	24,521.05	21.60
07602 OFFICE EQUIPMENT	450.00			450.00	
07603 MOTOR VEHICLES	9,157.00	447.53	2,576.00	6,581.00	28.13
07604 RADIOS	1,100.00		703.00	397.00	63.90
07608 SEWERS	20,062.00	1,900.00	6,687.66	13,374.34	33.33
07609 WATER MAINS	82,074.00	5,959.20	57,771.68	24,302.32	70.38
07614 CATCHBASINS	7,822.00		923.15	6,898.85	11.80
07618 GENERAL EQUIPMENT	9,550.00	585.00	5,121.54	4,428.46	53.62
07699 MISCELLANEOUS REPAIRS	2,500.00			2,500.00	
TOTAL P-ACCT 07600	163,995.00	9,202.93	80,541.98	83,453.02	49.11
P-ACCT 07700 OTHER EXPENSES					
07701 CONFERENCES/STAFF DEV	1,400.00			1,400.00	
07702 MEMBERSHIP/SUBSCRIPTIONS	8,212.00		7,959.00	253.00	96.91
07713 UTILITY TAX	390,000.00	25,062.57	294,828.73	95,171.27	75.59
07719 FLAGG CREEK SEWER CHARGE	400.00	11.65	137.30	262.70	34.32
07735 EDUCATIONAL TRAINING	465.00		79.00	386.00	16.98
07736 PERSONNEL	250.00			250.00	
07748 LOAN PRINCIPAL	180,045.00		169,236.84	10,808.16	93.99
07749 INTEREST EXPENSE	38,555.00		36,495.39	2,059.61	94.65
TOTAL P-ACCT 07700	619,327.00	25,074.22	508,736.26	110,590.74	82.14
P-ACCT 07800 RISK MANAGEMENT					
07810 IRMA PREMIUMS	122,000.00			122,000.00	
07812 SELF-INSURED DEDUCTIBLE	2,500.00			2,500.00	
TOTAL P-ACCT 07800	124,500.00			124,500.00	
P-ACCT 07900 CAPITAL OUTLAY					
07902 MOTOR VEHICLES	200,000.00			200,000.00	
07910 WATER METERS	75,000.00	4,984.00	24,173.19	50,826.81	32.23
07912 FIRE HYDRANTS	25,000.00			25,000.00	
07918 GENERAL EQUIPMENT	105,000.00			105,000.00	
TOTAL P-ACCT 07900	405,000.00	4,984.00	24,173.19	380,826.81	5.96
P-ACCT 08000 TRANSFERS OUT					
09062 WATER CAPITAL TRANSFER	442,678.00		100,000.00	342,678.00	22.58

2/02/18 9:03
DILOG-240-P-progwat

Village of Hinsdale
TREASURER'S PROGRAM EXPENSE REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 4
USER: mar

FUND 061061 WATER & SEWER OPERATIONS
ORG 6102 WATER & SEWER SERVICES

ACCT	ANNUAL BUDGET	EXPENSES THIS PERIOD	EXPENSES YEAR TO DATE	REMAINING BALANCE	PERCENT EXPENDED
09063 ALT REV BOND P/I TRANSFER	661,254.00	54,861.50	441,807.50	219,446.50	66.81
TOTAL P-ACCT 08000	1,103,932.00	54,861.50	541,807.50	562,124.50	49.07
TOTAL ORG 6102	9,016,769.00	606,727.91	5,551,295.07	3,465,473.93	61.56
GRAND TOTAL	9,016,769.00	669,338.91	5,613,906.07	3,402,862.93	62.26

2/02/18 9:03
DILOG-240-P-dprevp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 34
USER: mar

FUND 061062 WATER & SEWER CAPITAL
ORG 6200 W&S CAPITAL OPERATING

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		93.28-	241.40-	241.40	
TOTAL P-ACCT 06200		93.28-	241.40-	241.40	
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	442,678.00-		100,000.00-	342,678.00-	22.58
06965 CAPITAL FUNDS TRANSFER	200,000.00-		400,000.00-	200,000.00	200.00
TOTAL P-ACCT 06900	642,678.00-		500,000.00-	142,678.00-	77.79
TOTAL REVENUE	642,678.00-	93.28-	500,241.40-	142,436.60-	77.83
P-ACCT 07900 CAPITAL OUTLAY					
07905 SEWERS	316,000.00		236,933.39	79,066.61	74.97
07907 WATER MAINS	342,000.00		234,902.16	107,097.84	68.68
TOTAL P-ACCT 07900	658,000.00		471,835.55	186,164.45	71.70
TOTAL EXPENDITURES	658,000.00		471,835.55	186,164.45	71.70
TOTAL ORG 6200	15,322.00	93.28-	28,405.85-	43,727.85	185.39-
TOTAL FUND 061062	15,322.00	93.28-	28,405.85-	43,727.85	185.39-

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 061064 W/S 2008 BOND
 ORG 6400 W/S 2008 BOND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS	250.00-	31.63-	1,682.99-	1,432.99	673.19
TOTAL P-ACCT 06200	250.00-	31.63-	1,682.99-	1,432.99	673.19
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	493,717.00-	41,016.67-	329,649.98-	164,067.02-	66.76
TOTAL P-ACCT 06900	493,717.00-	41,016.67-	329,649.98-	164,067.02-	66.76
TOTAL REVENUE	493,967.00-	41,048.30-	331,332.97-	162,634.03-	67.07
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	440,000.00		440,000.00		100.00
07749 INTEREST EXPENSE	54,800.00		54,800.00		100.00
07795 BANK & BOND FEES	400.00			400.00	
TOTAL P-ACCT 07700	495,200.00		494,800.00	400.00	99.91
TOTAL EXPENDITURES	495,200.00		494,800.00	400.00	99.91
TOTAL ORG 6400	1,233.00	41,048.30-	163,467.03	162,234.03-	13,257.66
TOTAL FUND 061064	1,233.00	41,048.30-	163,467.03	162,234.03-	13,257.66

2/02/18 9:03
DILOG-240-P-dpreveexp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 36
USER: mar

FUND 061065 W/S 2014 BOND
ORG 6500 W/S 2014 BOND

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS			440.34-	440.34	
TOTAL P-ACCT 06200			440.34-	440.34	
P-ACCT 06900 TRANSFERS IN					
06961 WATER O & M TRANSFER	167,537.00-	13,844.83-	112,157.52-	55,379.48-	66.94
TOTAL P-ACCT 06900	167,537.00-	13,844.83-	112,157.52-	55,379.48-	66.94
TOTAL REVENUE	167,537.00-	13,844.83-	112,597.86-	54,939.14-	67.20
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	120,000.00		120,000.00		100.00
07749 INTEREST EXPENSE	48,536.00		48,537.50	1.50-	100.00
07795 BANK & BOND FEES	475.00		475.00		100.00
TOTAL P-ACCT 07700	169,011.00		169,012.50	1.50-	100.00
TOTAL EXPENDITURES	169,011.00		169,012.50	1.50-	100.00
TOTAL ORG 6500	1,474.00	13,844.83-	56,414.64	54,940.64-	3,827.31
TOTAL FUND 061065	1,474.00	13,844.83-	56,414.64	54,940.64-	3,827.31

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 095000 CAPITAL RESERVE
 ORG 9500 CAPITAL RESERVE

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 06200 OTHER INCOME					
06221 INTEREST ON INVESTMENTS		669.17-	4,772.17-	4,772.17	
TOTAL P-ACCT 06200		669.17-	4,772.17-	4,772.17	
P-ACCT 06900 TRANSFERS IN					
06999 LIBRARY OPER TRANSFER	163,745.00-			163,745.00-	
TOTAL P-ACCT 06900	163,745.00-			163,745.00-	
TOTAL REVENUE	163,745.00-	669.17-	4,772.17-	158,972.83-	2.91
P-ACCT 07700 OTHER EXPENSES					
07748 LOAN PRINCIPAL	50,000.00		50,000.00		100.00
07749 INTEREST EXPENSE	2,955.00		1,970.00	985.00	66.66
TOTAL P-ACCT 07700	52,955.00		51,970.00	985.00	98.13
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	110,790.00	9,130.13	30,501.03	80,288.97	27.53
TOTAL P-ACCT 07900	110,790.00	9,130.13	30,501.03	80,288.97	27.53
TOTAL EXPENDITURES	163,745.00	9,130.13	82,471.03	81,273.97	50.36
TOTAL ORG 9500		8,460.96	77,698.86	77,698.86-	
TOTAL FUND 095000		8,460.96	77,698.86	77,698.86-	

FUND 099000 LIBRARY OPERATIONS
ORG 9900 LIBRARY OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
P-ACCT 05000 PROPERTY TAXES					
05001 PROPERTY TAXES	2,846,100.00-	35,085.94-	2,700,049.25-	146,050.75-	94.86
TOTAL P-ACCT 05000	2,846,100.00-	35,085.94-	2,700,049.25-	146,050.75-	94.86
P-ACCT 05200 STATE DISTRIBUTIONS					
05252 STATE REPLACEMENT TAX	17,000.00-	641.43-	11,585.94-	5,414.06-	68.15
TOTAL P-ACCT 05200	17,000.00-	641.43-	11,585.94-	5,414.06-	68.15
P-ACCT 05500 LIBRARY FEES & FINES					
05510 COPIER INCOME	2,200.00-	159.00-	1,130.63-	1,069.37-	51.39
05515 PC RESERVATION	5,250.00-	230.90-	2,050.80-	3,199.20-	39.06
05530 NON RESIDENT FEES	1,000.00-		512.00-	488.00-	51.20
05540 VENDING FEES	1,000.00-	81.93-	787.61-	212.39-	78.76
05570 LIBRARY FINES	27,000.00-	970.94-	10,978.61-	16,021.39-	40.66
05580 LOST BOOKS	3,000.00-	120.35	1,125.26-	1,874.74-	37.50
TOTAL P-ACCT 05500	39,450.00-	1,322.42-	16,584.91-	22,865.09-	42.04
P-ACCT 05700 DONATIONS & FUNDRAISERS					
05710 DONATIONS-UNRESTRICTED	1,000.00-	350.00-	850.00-	150.00-	85.00
05712 DONATIONS-RESTRICTED OTH			270.00-	270.00	
05715 FRIENDS DONATIONS		2,800.00-	5,930.99-	5,930.99	
05717 BOOK SALES	7,500.00-	772.75-	5,034.30-	2,465.70-	67.12
TOTAL P-ACCT 05700	8,500.00-	3,922.75-	12,085.29-	3,585.29	142.17
P-ACCT 06200 OTHER INCOME					
06219 INTEREST ON PROPERTY TAX			7.05-	7.05	
06221 INTEREST ON INVESTMENTS	5,000.00-	1,985.62-	12,534.16-	7,534.16	250.68
06598 CASH OVER/SHORT		22.29	55.30	55.30-	
06599 MISCELLANEOUS INCOME			106.46-	106.46	
TOTAL P-ACCT 06200	5,000.00-	1,963.33-	12,592.37-	7,592.37	251.84
TOTAL REVENUE	2,916,050.00-	42,935.87-	2,752,897.76-	163,152.24-	94.40
P-ACCT 07000 PERSONAL SERVICES					
07001 SALARIES & WAGES	1,389,710.00	159,212.96	894,016.17	495,693.83	64.33
07002 OVERTIME	1,000.00		79.42	920.58	7.94
07003 TEMPORARY HELP	4,000.00			4,000.00	
07101 SOCIAL SECURITY	86,857.00	9,689.63	54,081.37	32,775.63	62.26
07102 IMRF	136,000.00	14,979.94	83,376.97	52,623.03	61.30
07105 MEDICARE	20,151.00	2,266.13	12,648.12	7,502.88	62.76
07111 EMPLOYEE INSURANCE	145,000.00	10,922.39	86,341.93	58,658.07	59.54
07114 STAFF DEVLPT/CONFERENCES	24,000.00	132.79	9,203.91	14,796.09	38.34

2/02/18 9:03
DILOG-240-P-dprevexp

Village of Hinsdale
TREASURER'S DEPARTMENT REPORT
RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

PAGE: 42
USER: mar

FUND 099000 LIBRARY OPERATIONS
ORG 9900 LIBRARY OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07115 STAFF RECOGNITION	3,000.00	142.98	1,169.56	1,830.44	38.98
TOTAL P-ACCT 07000	1,809,718.00	197,346.82	1,140,917.45	668,800.55	63.04
P-ACCT 07120 GENERAL RESOURCES & SERV					
07121 MARKETING	54,000.00	157.96	17,258.10	36,741.90	31.95
07125 LIBRARY PROGRAMS - YOUTH	24,000.00	811.56	16,889.09	7,110.91	70.37
07126 LIBRARY PROGRAMS - ADULT	9,000.00	925.01	7,104.71	1,895.29	78.94
07127 YOUTH MATERIALS	66,750.00	5,418.26	41,202.94	25,547.06	61.72
07128 ADULT MATERIALS	185,000.00	6,338.15	109,564.17	75,435.83	59.22
07130 PERIODICALS	19,000.00	29.99	16,471.30	2,528.70	86.69
07134 EBOOKS	44,000.00		16,696.52	27,303.48	37.94
07135 TECHNICAL SERV SUPPLIES	18,000.00	138.02	8,054.66	9,945.34	44.74
TOTAL P-ACCT 07120	419,750.00	13,818.95	233,241.49	186,508.51	55.56
P-ACCT 07140 COMPUTER RESOURCES & SERV					
07144 HARDWARE/SOFTWARE	25,000.00	1,531.77	4,660.64	20,339.36	18.64
07146 COMPUTER SUPPORT-MAINT	65,122.00	570.40	43,789.78	21,332.22	67.24
TOTAL P-ACCT 07140	90,122.00	2,102.17	48,450.42	41,671.58	53.76
P-ACCT 07160 BUILDING & CUSTODIAL					
07161 CUSTODIAL	31,000.00	2,808.94	17,369.40	13,630.60	56.03
07163 UTILITIES	12,000.00	1,000.00	8,000.00	4,000.00	66.66
07165 JANITORIAL-MAINT SUPPLIES	6,500.00	277.63	3,525.59	2,974.41	54.23
07167 MAINTENANCE CONTRACTS	9,000.00	806.45	4,039.35	4,960.65	44.88
07169 MISC REPAIRS-IMPROVEMENTS	33,000.00	48.97	21,663.61	11,336.39	65.64
TOTAL P-ACCT 07160	91,500.00	4,941.99	54,597.95	36,902.05	59.66
P-ACCT 07180 OPERATIONS SUPPORT & MISC					
07181 LEGAL EXPENSES	5,500.00		100.80	5,399.20	1.83
07183 MISC CONTRACTUAL SERVICES	11,000.00	642.00	7,592.00	3,408.00	69.01
07184 POSTAGE	650.00	126.15	308.82	341.18	47.51
07185 TELEPHONE	5,500.00	511.21	3,563.92	1,936.08	64.79
07186 ACCOUNTING	52,061.00	2,255.08	22,825.64	29,235.36	43.84
07187 MISC SERVICES	1,500.00	750.00	867.35	632.65	57.82
07188 OFFICE SUPPLIES	14,000.00	771.79	6,585.93	7,414.07	47.04
07189 COPIER SUPPLIES	2,750.00	414.67	414.67	2,335.33	15.07
07191 OFFICE EQUIP MAINTENANCE	3,500.00	219.00	1,396.05	2,103.95	39.88
07192 MEMBERSHIPS-BOARD DEVT	3,000.00		1,491.47	1,508.53	49.71
07193 SPECIAL EVENTS	7,500.00	1,714.84	2,630.73	4,869.27	35.07
07195 HELEN O'NEILL SCHOLARSHIP	500.00		1,000.00	500.00-	200.00
07197 FRIENDS PLEDGES EXP		110.34	4,112.48	4,112.48-	
07199 MISC EXPENSES	1,000.00		283.00	717.00	28.30

Village of Hinsdale
 TREASURER'S DEPARTMENT REPORT
 RUN THRU PERIOD 8, 12/31/17, PERIOD IS CLOSED

FUND 099000 LIBRARY OPERATIONS
 ORG 9900 LIBRARY OPERATIONS

ACCT	ANNUAL BUDGET	REVENUE/EXPENSE THIS PERIOD	REVENUE/EXPENSE YEAR TO DATE	REMAINING BALANCE	% RECEIVED/ EXPENDED
07297 DONATION EXPENSES			78.68	78.68-	
TOTAL P-ACCT 07180	108,461.00	7,515.08	53,251.54	55,209.46	49.09
P-ACCT 07700 OTHER EXPENSES					
07729 BOND PRINCIPAL PAYMENT	57,090.00		57,090.00		100.00
07749 INTEREST EXPENSE	1,456.00		1,455.80	.20	99.98
07795 BANK & BOND FEES	750.00	35.60	311.56	438.44	41.54
TOTAL P-ACCT 07700	59,296.00	35.60	58,857.36	438.64	99.26
P-ACCT 07800 RISK MANAGEMENT					
07803 INSURANCE LIABILITY	300.00			300.00	
07810 IRMA PREMIUMS	37,374.00	19,180.00	19,180.00	18,194.00	51.31
07812 SELF-INSURED DEDUCTIBLE	10,000.00			10,000.00	
TOTAL P-ACCT 07800	47,674.00	19,180.00	19,180.00	28,494.00	40.23
P-ACCT 07900 CAPITAL OUTLAY					
07909 BUILDINGS	15,000.00		1,008.00	13,992.00	6.72
TOTAL P-ACCT 07900	15,000.00		1,008.00	13,992.00	6.72
P-ACCT 08000 TRANSFERS OUT					
09032 DEBT SERVICE TRANSFER	223,312.00	18,609.33	148,874.64	74,437.36	66.66
09095 SPECIAL RESERVE TRANSFER	163,745.00			163,745.00	
TOTAL P-ACCT 08000	387,057.00	18,609.33	148,874.64	238,182.36	38.46
TOTAL EXPENDITURES	3,028,578.00	263,549.94	1,758,378.85	1,270,199.15	58.05
TOTAL ORG 9900	112,528.00	220,614.07	994,518.91-	1,107,046.91	883.79-
TOTAL FUND 099000	112,528.00	220,614.07	994,518.91-	1,107,046.91	883.79-
GRAND TOTAL	682,661.00	2,241,164.74	6,477,191.18-	7,159,852.18	948.81-



MEMORANDUM

DATE: January 16, 2018
TO: President Cauley and the Village Board of Trustees
CC: Kathleen A. Gargano, Village Manager
FROM: Robert McGinnis, Community Development Director/Building Commissioner *RM*
RE: **Community Development Department Monthly Report- December 2017**

In the month of December the department issued 60 permits. The department conducted 294 inspections and revenue for the month came in at just over \$58,000.

There are approximately 43 applications in house, including 21 single family homes and 12 commercial alterations. There are 38 permits ready to issue at this time, plan review turnaround is running approximately 2-3 weeks, and lead times for inspection requests are running approximately 24 hours.

The Engineering Division has continued to work with the department in order to complete site inspections and respond to drainage complaints. In total, 30 engineering inspections were performed for the month of December by the division. This does not include any inspection of road program work and is primarily tied to building construction and drainage complaints.

We currently have 22 vacant properties on our registry list. The department continues to pursue owners of vacant and blighted properties to either demolish them and restore the lots or come into compliance with the property maintenance code.

COMMUNITY DEVELOPMENT MONTHLY REPORT December 2017

PERMITS	THIS MONTH	THIS MONTH LAST YEAR	FEEs	FY TO DATE	TOTAL LAST FY TO DATE
New Single Family Homes	1	3			
New Multi Family Homes	0	0			
Residential Addns./Alts.	16	11			
Commercial New	0	0			
Commercial Addns./Alts.	1	2			
Miscellaneous	11	4			
Demolitions	1	2			
Total Building Permits	30	22	\$ 44,228.00	\$716,268.00	\$810,071.00
Total Electrical Permits	14	7	\$ 6,862.00	\$ 69,829.00	\$75,724.00
Total Plumbing Permits	16	8	\$ 6,960.00	\$ 110,766.00	\$115,821.00
TOTALS	60	37	\$ 58,050.00	\$896,863.00	\$ 1,001,616.00

Citations			\$500		
Vacant Properties	22				

INSPECTIONS	THIS MONTH	THIS MONTH LAST YEAR			
Bldg, Elec, HVAC	184	162			
Plumbing	41	29			
Property Maint./Site Mgmt.	39	24			
Engineering	30	49			
TOTALS	294	264			

REMARKS:

VILLAGE OF HINSDALE - December 19, 2018

Name	Ticket NO.	Location	Violation	Ord Fine	Result
Azco Builders	11876	925 S. Bodin	violation of wrk hours	250	250
Margarita Blue	11874	25 E. Hinsdale	Failure to maintain sanitary line	250	250

Total: 500 500

MONTHLY TOTAL: 500.00 500



MEMORANDUM

DATE: February 6, 2018

TO: President Cauley and the Village Board of Trustees

FROM: Heather Bereckis, Superintendent of Parks & Recreation

RE: January Staff Report

The following is a summary of activities completed by the Parks & Recreation Department during the month of January.

Katherine Legge Memorial Lodge

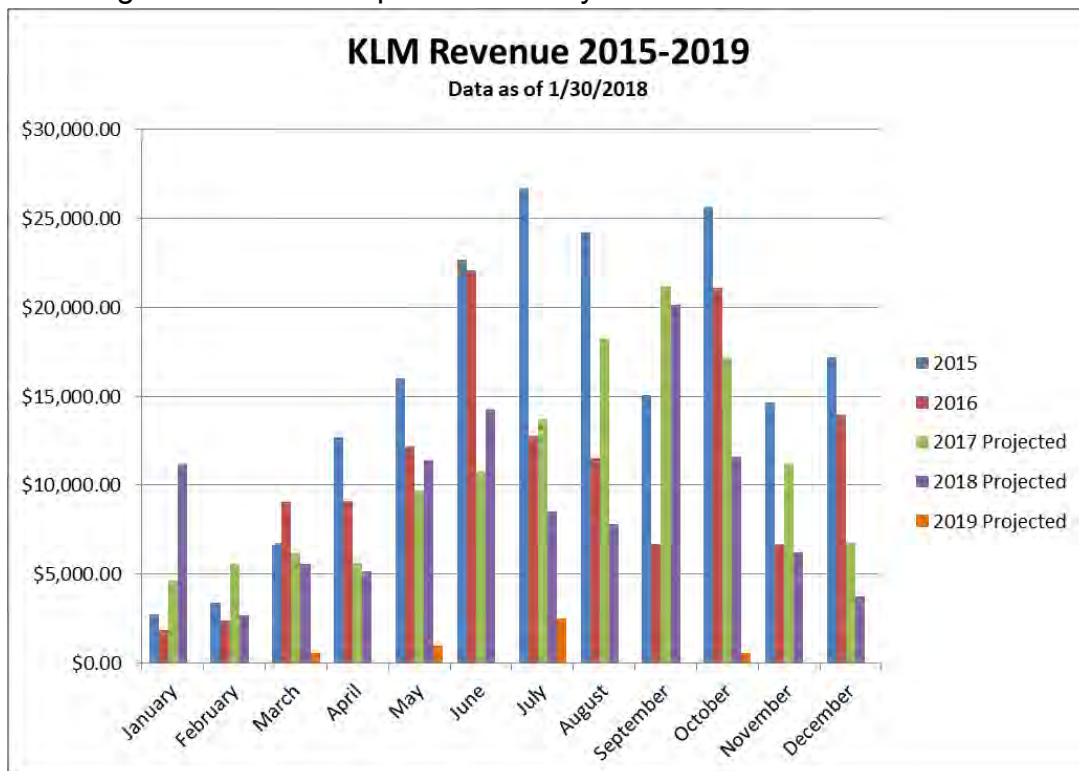
Preliminary gross rental and catering revenue for the fiscal year to-date is \$116,415. Rental revenue for the eighth month of the 2017/18 fiscal year is \$7,050. In December, there were seven events held at the Lodge, which is two less than the prior year. Expenses for December are down 48% (\$14,906) over the prior year; this is primarily due to fewer events being held and staffing. Expenses for the year through December are down 9% (\$9,902).

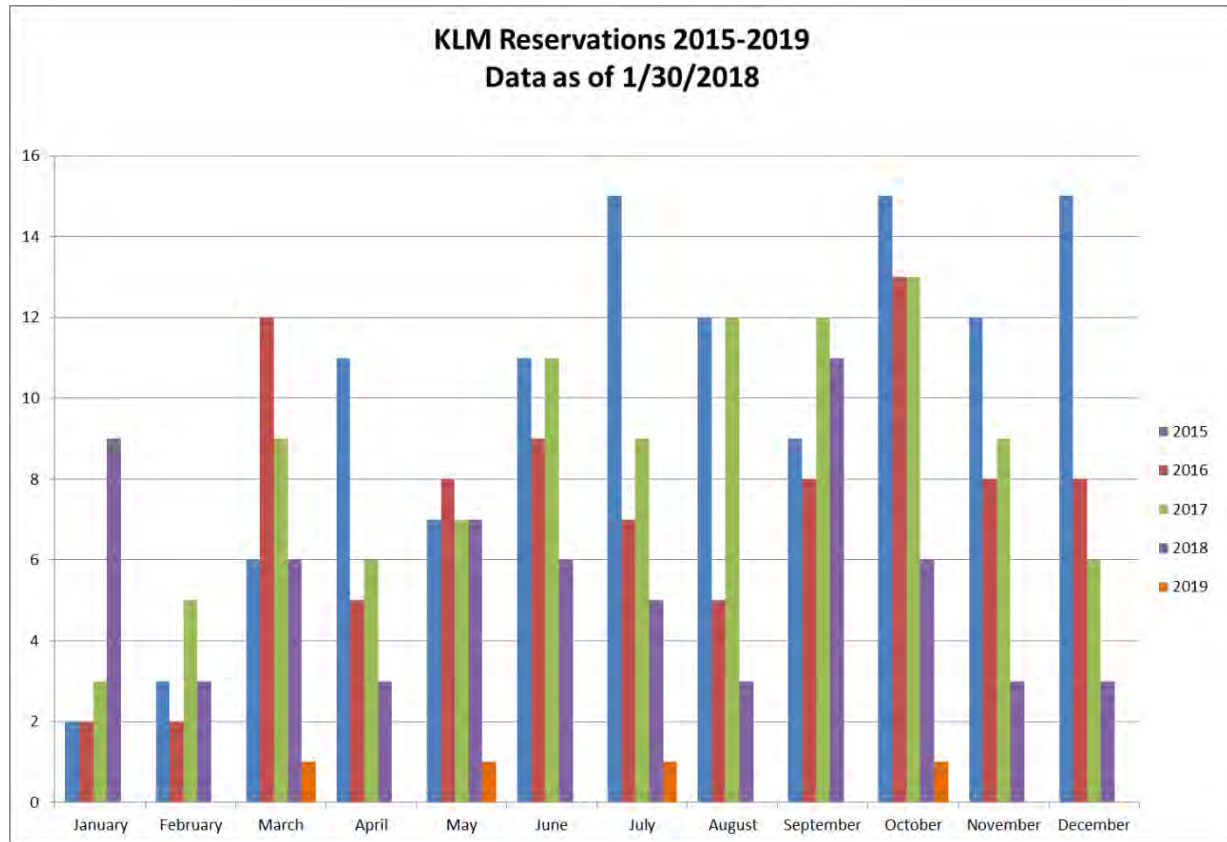
REVENUES	December		YTD		Change Over the Prior year	2017-18 Annual Budget	FY 17-18 % of budget	2016-17 Annual Budget	FY 16-17 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
KLM Lodge Rental	\$13,457	\$7,050	\$112,942	\$104,915	(\$8,027)	\$160,000	66%	\$180,000	63%
Caterer's Licenses	\$500	\$0	\$9,500	\$11,500	\$2,000	\$11,000	105%	\$15,000	63%
Total Revenues	\$13,957	\$7,050	\$122,442	\$116,415	(\$6,027)	\$171,000	68%	\$195,000	63%
EXPENSES	December		YTD		Change Over the Prior year	2017-18 Annual Budget	FY 17-18 % of budget	2016-17 Annual Budget	FY 16-17 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
Total Expenses	\$30,551	\$15,645	\$109,776	\$99,874	(\$9,902)	\$197,651	51%	\$212,741	52%
Net	(\$16,594)	(\$8,595)	\$12,666	\$16,541	\$3,875				

MEMORANDUM

KLM Gross Monthly Revenues							
Month	2011/12 FY	2012/13 FY	2013/14 FY	2014/15 FY	2015/16 FY	2016/17 FY	2017/18 FY
May	\$ 8,561	\$ 8,801	\$ 16,796	\$ 13,745	\$ 16,000	\$ 12,200	\$ 9,600
June	\$ 11,156	\$ 10,745	\$ 26,818	\$ 17,450	\$ 22,770	\$ 22,845	\$ 12,595
July	\$ 13,559	\$ 9,786	\$ 18,650	\$ 12,909	\$ 27,475	\$ 12,550	\$ 13,950
August	\$ 17,759	\$ 18,880	\$ 19,579	\$ 25,350	\$ 24,775	\$ 11,500	\$ 18,130
September	\$ 14,823	\$ 14,498	\$ 12,137	\$ 24,510	\$ 15,250	\$ 12,645	\$ 15,560
October	\$ 16,347	\$ 15,589	\$ 14,825	\$ 23,985	\$ 25,580	\$ 21,045	\$ 16,780
November	\$ 8,256	\$ 11,612	\$ 8,580	\$ 14,724	\$ 14,825	\$ 6,700	\$ 11,250
December	\$ 8,853	\$ 10,265	\$ 13,366	\$ 17,290	\$ 17,200	\$ 13,457	\$ 7,050
January	\$ 1,302	\$ 4,489	\$ 250	\$ 8,450	\$ 2,850	\$ 4,624	\$ 9,550
February	\$ 2,301	\$ 6,981	\$ 7,575	\$ 3,120	\$ 2,400	\$ 4,550	
March	\$ 2,506	\$ 7,669	\$ 4,245	\$ 6,725	\$ 8,945	\$ 5,944	
April	\$ 2,384	\$ 4,365	\$ 3,600	\$ 12,695	\$ 9,125	\$ 4,300	
total	\$ 107,807	\$ 123,680	\$ 146,421	\$ 180,953	\$ 187,195	\$ 132,360	\$ 114,465

The graph below shows the past three years of lodge revenue and the upcoming year's projection. Future predictions are based on the average revenue from the event type. Also included below are charts indicating the number of reservations and reservation type by month. Typically, events are booked 6-18 months in advance of the rentals; however, if there are vacancies, staff will accept reservations within 5 days of an event. These tracking devices will be updated monthly.





Staff is currently working on the approved marketing plan for the 2017/18 FY, including the addition of Search Engine Optimization (SEO) and progressive marketing through The Knot. Details on this were presented at the August Parks & Recreation Commission meeting and were reevaluated at the December Parks & Recreation (P&R) Meeting. Daily leads are being received from the upgraded Knot.com advertising and lodge staff is tracking the conversion rate from leads to bookings. Staff will be presenting the six month conversion report from theKnot.com and the analytics report from Linchpin (SEO Company) at the March P&R Commission Meeting.

Upcoming Brochure & Activities

Brochure & Programming

Winter/Spring Brochure planning has been completed, with the delivery for residents having taken place on December 4th. Registration for Winter/Spring programs began on December 11th. Winter programs began the week of January 8th. New programs for this brochure include youth pickleball, archery, badminton, meditation, and Junior Firefighters. Summer brochure planning is now underway, with an expected delivery date of March 19th.



MEMORANDUM

Special Events

Staff is currently in the planning phase for upcoming special events. The next event is the Easter Egg Hunt on March 31st, followed by Park Cleanup Day on April 20th. The Egg Hunt event is held in collaboration with The Community House in Robbins Park. Park Cleanup Day is sponsored by Trader Joes and will be held at various parks around Hinsdale.

Field & Park Updates

Fields/Parks

Staff has begun booking spring 2018 Field space. Public Service staff will begin preparing fields with aeration, seeding, and striping in early March or as the weather permits. Fields will open April 1st, weather permitting.

The Burns Field Ice Rink is operational. Weather conditions have permitted for approximately 20 days of skating, as of January 31st. Staff will keep the rink up as long as possible, with a final take down date of March 15th. Due to vandalism, weekday unsupervised hours at the warming house were cancelled, but supervised weekend hours will continue from 10am-6pm. Staff will be monitoring the ice, bathrooms, and fire places as well as offering hot chocolate.

Platform Tennis

Memberships

Preliminary gross revenue for the 2017/18 fiscal year through the eighth month is \$71,513. General expenses, minus capital projects, through December are down 11% (\$2,916) over the prior year; this is a result of the work done early in the season to the electrical system in preparation for the capital walkway improvements. Overall net revenue, minus capital, is \$46,758 which is 49% (\$17,765) higher than the same period of the prior year. A breakdown of membership revenue through January 29th is included below.



MEMORANDUM

REVENUES	December		YTD		Change Over the Prior year	2017-18 Annual Budget	FY 17-18 % of budget	2016-17 Annual Budget	FY 16-17 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
Membership Passes/Lessons/Fobs	\$8,900	\$4,736	\$56,664	\$71,513	(\$14,849)	\$65,000	110%	\$65,000	87%
EXPENSES	December		YTD		Change Over the Prior year	2017-18 Annual Budget	FY 17-18 % of budget	2016-17 Annual Budget	FY 15-16 % of budget
	Prior Year	Current Year	Prior Year	Current Year					
General Expenses	\$3,377	\$6,645	\$27,671	\$24,755	\$2,916	\$40,080	62%	\$40,080	69%
Capital Expenses	\$95,285	\$0	\$95,285	\$0	\$95,285	\$0	#DIV/0!	\$123,500	77%
Total Expenses	\$98,662	\$6,645	\$122,956	\$24,755	\$98,201	\$40,080	62%	\$163,580	75%
Net	(\$89,762)	(\$1,909)	(\$66,292)	\$46,758	(\$113,050)				

Renewal letters were sent out to past members in mid- August. Pricing for the 2017/18 season will remain the same, with a \$50 late fee added to all memberships bought after November 1st. This was approved by the Village Board at its March 7, 2017 meeting. Below is a chart indicating current year-to-date membership revenue in comparison to the same period of the previous year.

Platform Tennis Membership Summary

	2016					2017						
Memberships as of 1/29/18	New Members	Renewal Members	Total Members	Revenue YTD	2017 Fees	New Members	Renewal Members	Total Members	Change of over Prior Year	Revenue YTD	Change over Prior Yr.	% of Change Over Prior Year
Resident Individual	8	50	58	\$11,600	\$200	10	53	63	5	\$12,600	\$1,000	9%
Resident Family	2	24	26	\$6,500	\$250	5	20	25	-1	\$6,250	-\$250	-4%
Resident Secondary	5	50	55	\$0	\$0	14	52	66	11	\$0	\$0	0%
Resident Total	15	124	139	\$18,100		29	125	154	15	\$18,850	\$750	4%
Non-Resident Individual	16	95	111	\$33,300	\$300	16	96	112	1	\$33,600	\$300	1%
Non-Resident Family	1	18	19	\$7,125	\$375	3	21	24	5	\$9,000	\$1,875	26%
Non-Resident Secondary	4	57	61	\$0	\$0	18	46	64	3	\$0	\$0	0%
Non-Resident Total	21	170	191	\$40,425		37	163	200	9	\$42,600	\$2,175	5%
Total Lifetime Members	N/A	255	255	\$0		0	227	227	-21	\$0	\$0	0%
Res League Players 10 Visit	N/A			\$0	\$100	3	0	3		\$300	\$300	
NR League Players 10 Visit	N/A			\$0	\$150	2	0	2		\$300	\$300	
10 Visit Total				\$0				5		\$600	\$600	
Total Memberships/Revenue	36	549	585	\$58,525		71	515	586	1	\$62,050	\$3,525	6%



MEMORANDUM

DATE: February 6, 2018

TO: Kathleen A. Gargano, Village Manager

CC: President Cauley and the Village Board of Trustees

FROM: Anna Martch, Economic Development Coordinator / Finance Clerk
Emily Wagner, Administration Manager

RE: January Economic Development Monthly Report

The following economic development updates are for your review:

- The Economic Development Commission (EDC) met on January 30. The next meeting is scheduled for February 27. A meeting summary is enclosed in the February 2 Manager's Notes.
- On January 18, staff attended the Chamber of Commerce marketing and membership meeting to discuss upcoming changes and additions to the Chamber's 2018 event schedule.
- On January 25, staff attended the Chamber of Commerce Board meeting to share Village updates and to review new businesses opening in Hinsdale.
- On January 29, staff attended a ribbon cutting for Altamura Pizza located at 9 W. First Street, to welcome the new business to the community. Altamura Pizza is a take home and bake authentic Italian pizza business with the pizza crusts imported from a region in southern Italy.
- Throughout the month of January, staff members have meet with multiple businesses about the possibility of opening in Hinsdale.
- During the month of January, staff has received and issued 80% of the 2018 business licenses renewals.
- Jimmy Johns opened in January at 777 N. York Road.
- Plate 28 opened in January at 5819 S. Madison Street. Plate 28 uses whole body vibration training in a quick, efficient 28 minute workout.
- County Line Home Design Center will be opening at 110 S. Washington Street. This business is supplementary to County Line Properties located at 108 S. Washington Street. County Line Home Design Center is a one stop shop for interior decorating, flooring and custom cabinetry.
- A.B. Edward Enterprises will be opening at 777 N. York Road #9. A.B. Edward Enterprises is an interior remodeling businesses.