



2010 - SSTS Imminent Health Threat - Dodge (COUNTY)

Fund Report

Dodge

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2010 - SSTS Imminent Health Threat - Dodge (COUNTY)	2010	\$95,677.00	\$88,777.00	09/14/2011
Starting Balance:		\$88,777.00		
Balance Remaining:		\$0.00		

Other funds used with this fund.

Subtotal:

Total:	\$0.00	\$0.00
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Initiatives Summary

Amount spent by initiative type.

2010 - SSTS Imminent Health Threat - Dodge (COUNTY)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$4,227.00	\$4,227.00
Total:	\$4,227.00	\$4,227.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	Budgeted	Spent
Total:	\$91,450.00	\$84,550.00

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Septic System Improvement - 126M	9	7			7
Totals:	9	7			7

*Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.

Indicator Summary

Value Unit
*Pollution Reduction Estimates total 3900 gpd for seven installed septic systems.

Initiative: 2010 SSTS CWL Grant Administration

Year: 2010

Start Date: 05/03/2010

Initiative Type: Admin/Coordination

Completion Date: 09/14/2011

Description

The admin is county time to work with homeowners on permit submittal, inspection and completion of project.

Actual Results

Seven individual septic systems were installed with the 2010 grant funding. With completion of the seven septic systems 27,300 gpd of sewage was diverted from polluting the ground surface. The grant funding allowed these seven systems to receive a "Certificate of Compliance". It is unlikely that this would have happened without the grant funding for low income individuals.

Comments

Some of the systems took a lot longer to work with. Some problems were encountered in a couple of the systems. All six systems were completed and received a "Certificate of Compliance" by October 27, 2010. Money left over from completing the six approved systems was used to partially complete a seventh system.

The 2010 SSTS IHT Grant is completed. Seven individual septic systems were installed and received a "Certificate of Compliance" from Dodge County. The average cost including county admin, inspections, documentation and installation was \$12,682. Two of the seven systems were in ground installations and five of the seven were above ground installations.