

**2023 Budget
Adopted Dec. 14, 2022**

GF Revenues		
301.10-310.00	Taxes	\$ 662,500.00
321.00	Licenses & Permits	\$ 2,440.00
331.00	Fines	\$ 350.00
341.00	Interest and Building Rental	\$ 2,010.00
355.00	Other State Revenue	\$ 650.00
355.05	Pension Reimbursement	\$ 10,000.00
355.07	Foreign Fire Insurance Relief	\$ 26,000.00
356.02	State Gamelands	\$ 109.00
361.00	Government Charges	\$ 33,900.00
362.00	Building Permits	\$ 36,604.00
389.00	Miscellaneous Revenue	\$ 1,000.00
392.00	Interfund Transfers	\$ 37,600.00
	Total Budgeted Revenue	\$ 813,163.00
GF Expenditures		
400.00	Supervisor Related Expenses	\$ 15,490.00
402.00	Auditor Related Expenses	\$ 1,870.00
403.00	Tax Collector Related Expenses	\$ 10,310.00
404.00	Legal Services	\$ 37,100.00
405.00	Secretary Related Expenses	\$ 59,741.00
407.00	IT Services	\$ 500.00
408.00	Engineering	\$ 13,000.00
409.00	Building Expenses	\$ 17,521.00
411.00	Fire Company Donations	\$ 34,500.00
412.00	Ambulance Donations	\$ 4,000.00
413.00	Building Inspector	\$ 38,000.00
414.00	Planning and Zoning Expenses	\$ 45,325.00
415.00	Emergency Management	\$ -
419.00	PA One Calls fees	\$ 75.00
428.00	Weed Control	\$ 650.00
429.00	Sewage Enforcement	\$ 4,800.00
430.00	Diesel, CDL Testing and Equip. Purchase	\$ 108,360.00
432.00	Winter Maintenance	\$ 46,500.00
433.00	Traffic Signs	\$ 2,650.00
437.00	Maintain Tools & Machinery	\$ 16,450.00
438.00	Maintain Roads	\$ 58,250.00
454.00	Park	\$ 4,800.00
456.00-459.00	Misc. Contributions	\$ 15,750.00
481.00-487.00	Employee Paid Benefits and Work Comp	\$ 109,439.00
486.00	Comm'l Liability & Property Ins.	\$ 17,562.00
492.00	Interfund Transfers	\$ 89,500.00
	Total Expenditures	\$ 752,143.00
	Projected Beginning Balance 1/1/23	\$ 547,000.00
	Budgeted Revenues	\$ 813,163.00
	Budgeted Expenditures	\$ 752,143.00
	Projected Ending Balance 12/31/23	\$ 608,020.00
SPECIAL REVENUES		
Act 537		
341.00	Interest	\$ 90.00
392.00	Interfund Transfer	\$ 4,000.00
	Total Budgeted Revenue	\$ 4,090.00
	Projected Beginning Balance 1/1/23	\$ 72,416.00
	Budgeted Revenues	\$ 4,090.00
	Budgeted Expenditures	\$ -
	Projected Ending Balance 12/31/23	\$ 76,506.00

**2023 Budget
Adopted Dec. 14, 2022**

Park		
341.00	Interest	\$ 60.00
367.00	Pavilion & Diamond Rental	\$ 1,300.00
387.00	Contributions	\$ -
392.00	Interfund Transfers	\$ 6,500.00
	Total Budgeted Revenue	\$ 7,860.00
454.00	Utilities and Building Expense	\$ 2,200.00
492.00	Interfund Transfers	\$ 700.00
	Total Budgeted Expenditures	\$ 2,900.00
	Projected Beginning Balance 1/1/23	\$ 44,154.00
	Budgeted Revenues	\$ 7,860.00
	Budgeted Expenditures	\$ 2,900.00
	Projected Ending Balance 12/31/23	\$ 49,114.00
ARPA		
341.00	Bank Interest	\$ 100.00
	Total Budgeted Revenue	\$ 100.00
439.00	Morrison Mill Road Bridge	\$ 125,000.00
	Total Budgeted Expenditures	\$ 125,000.00
	Projected Beginning Balance 1/1/23	\$ 346,160.00
	Budgeted Revenues	\$ 100.00
	Budgeted Expenditures	\$ 153,000.00
	Projected Ending Balance 12/31/23	\$ 193,260.00