

2022 Budget

GF Revenues		
301.10-310.00	Taxes	\$ 611,200.00
321.00	Licenses & Permits	\$ 948.00
331.00	Fines	\$ 350.00
341.00	Interest and Building Rental	\$ 1,255.00
355.00	Other State Revenue	\$ 600.00
355.05	Pension Reimbursement	\$ 14,000.00
355.07	Foreign Fire Insurance Relief	\$ 24,000.00
356.02	State Gamelands	\$ 109.00
361.00	Government Charges	\$ 13,655.00
362.00	Building Permits	\$ 29,104.00
389.00	Miscellaneous Revenue	\$ 5,000.00
392.00	Interfund Transfers	\$ 48,500.00
	Total Budgeted Revenue	\$ 748,721.00
GF Expenditures		
400.00	Supervisor Related Expenses	\$ 15,375.00
402.00	Auditor Related Expenses	\$ 1,585.00
403.00	Tax Collector Related Expenses	\$ 9,650.00
404.00	Legal Services	\$ 15,100.00
405.00	Secretary Related Expenses	\$ 55,050.00
407.00	IT Services	\$ 3,000.00
408.00	Engineering	\$ 6,000.00
409.00	Building Expenses	\$ 17,317.00
411.00	Fire Company Donations	\$ 50,538.00
412.00	Ambulance Donations	\$ 3,000.00
413.00	Building Inspector	\$ 36,000.00
414.00	Planning and Zoning Expenses	\$ 40,608.00
415.00	Emergency Management	\$ -
419.00	PA One Calls fees	\$ 85.00
428.00	Weed Control	\$ 150.00
429.00	Sewage Enforcement	\$ 4,800.00
430.00	Diesel, CDL Testing and Equip. Purchase	\$ 35,411.00
432.00	Winter Maintenance	\$ 49,000.00
433.00	Traffic Signs	\$ 2,500.00
437.00	Maintain Tools & Machinery	\$ 45,250.00
438.00	Maintain Roads	\$ 130,100.00
454.00	Park	\$ 5,135.00
456.00-459.00	Misc. Contributions	\$ 13,750.00
481.00-487.00	Employee Paid Benefits	\$ 88,249.00
484.00	Fire Company Worker's Comp	\$ 8,000.00
486.00	Comm'l Liability & Property Ins.	\$ 12,585.00
492.00	Interfund Transfers	\$ 90,406.00
	Total Expenditures	\$ 738,644.00
	Projected Beginning Balance 1/1/22	\$ 525,000.00
	Budgeted Revenues	\$ 748,721.00
	Budgeted Expenditures	\$ 738,644.00
	Projected Ending Balance 12/31/22	\$ 535,077.00

2022 Budget

SPECIAL REVENUES		
Act 537		
341.00	Interest	\$ 200.00
392.00	Interfund Transfer	\$ -
	Total Budgeted Revenue	\$ 200.00
	Projected Beginning Balance 1/1/22	\$ 64,408.00
	Budgeted Revenues	\$ 200.00
	Budgeted Expenditures	\$ -
	Projected Ending Balance 12/31/22	\$ 64,608.00
Equipment		
341.00	Interest	\$ 120.00
392.00	Interfund Transfer	\$ 55,000.00
	Total Budgeted Revenue	\$ 55,120.00
	Projected Beginning Balance 1/1/22	\$ 120.00
	Budgeted Revenues	\$ 55,120.00
	Budgeted Expenditures	\$ -
	Projected Ending Balance 12/31/22	\$ 55,240.00
Emergency		
341.00	Interest	\$ 65.00
392.10	Interfund Transfers	\$ 14,906.59
	Total Budgeted Revenue	\$ 14,971.59
492.05	Transfer to General Fund	\$ 9,000.00
	Total Expenditures	\$ 9,000.00
	Projected Beginning Balance 1/1/22	\$ -
	Budgeted Revenues	\$ 14,971.59
	Budgeted Expenditures	\$ 9,000.00
	Projected Ending Balance 12/31/22	\$ 5,971.59
Infrastructure		
341.00	Interest	\$ 50.00
392.00	Interfund Transfers	\$ 10,000.00
	Total Budgeted Revenue	\$ 10,050.00
	Projected Beginning Balance 1/1/22	\$ -
	Budgeted Revenues	\$ 10,050.00
	Budgeted Expenditures	\$ -
	Projected Ending Balance 12/31/22	\$ 10,050.00

2022 Budget

Highway Aid		
341.00	Interest	\$ 1,500.00
355.00	Liquid Fuels	\$ 255,505.00
	Total Budgeted Revenue	\$ 1,500.00
438.00	Seal-Coating	\$ 200,000.00
439.00	Paving	\$ 58,000.00
	Total Budgeted Expenditures	\$ 258,000.00
	Projected Beginning Balance 1/1/22	\$ 1,500.00
	Budgeted Revenues	\$ 1,500.00
	Budgeted Expenditures	\$ 258,000.00
	Projected Ending Balance 12/31/22	\$ (255,000.00)
Park		
341.00	Interest	\$ 75.00
367.00	Pavilion & Diamond Rental	\$ 700.00
387.00	Contributions	\$ 1,000.00
392.00	Interfund Transfers	\$ -
	Total Budgeted Revenue	\$ 1,775.00
454.00	Expenditures	\$ 15,000.00
492.00	Interfund Tranfers	\$ 1,000.00
	Total Budgeted Expenditures	\$ 16,000.00
	Projected Beginning Balance 1/1/22	\$ -
	Budgeted Revenues	\$ 1,775.00
	Budgeted Expenditures	\$ 16,000.00
	Projected Ending Balance 12/31/22	\$ (14,225.00)
ARPA		
352.53	Federal Entitlement Funds	\$ 204,732.00
	Total Budgeted Revenue	\$ 204,732.00
	Projected Beginning Balance 1/1/22	\$ 204,732.00
	Budgeted Revenues	\$ -
	Budgeted Expenditures	\$ -
	Projected Ending Balance 12/31/22	\$ 204,732.00