

City of Cape Coral Municipal Firefighters' Retirement Plan
October 1, 2017-September 30, 2018 Proposed Budget

<u>Expenditure Type</u>	<u>Budget Amount</u>
Actuary	60,000.00
Administrator	48,000.00
Attorney	60,000.00
IME Physician Fees	6,000.00
Auditor	-
Custodian of Funds	76,000.00
Fiduciary Insurance	10,000.00
School, Travel and Dues	50,000.00
Investment Consultant	82,000.00
Miscellaneous	40,000.00
<u>Totals</u>	<u>\$432,000.00</u>