



# | 2023 UTILITIES PROJECTS JULY 19, 2023

# I. Utilities Dept Projects

## I. Ft Myers Reclaimed Water Transmission Main

Est. const. cost \$19.7M (\$11.4M grants)

### i. Status:

- a. Everest Pkwy Pipeline substantially complete  
March 23'
- b. Subaqueous (HDD) section complete Jun. 23'

### ii. Schedule:

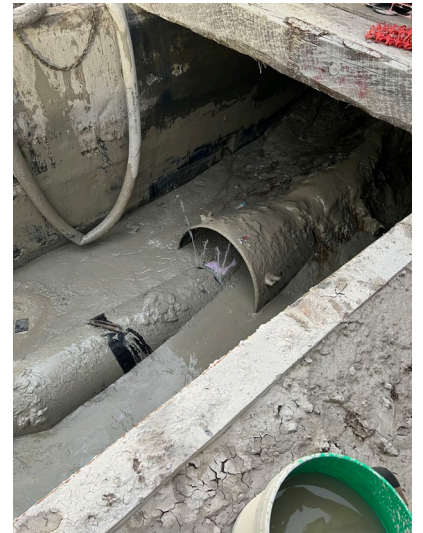
- c. HDD was delayed due to bid protest

### iii. Budget:

- d. Both projects are presently under budget.

### iv. Next Steps:

- e. Substantial completion – on or before Dec. 31, 23'





# II. Utilities Dept Projects

## II. Reservoir Pipeline and Pump Station

Eng. Cost: \$822K (\$1.5M Grant)

i. Status: Recv'd 100% design Plans 3/31

ii. Schedule: On schedule

iii. Budget: On Budget

iv. Next steps:

a. Property acquisition – Aug. 23'

b. Bid project – Fall 23'

c. Project completion – Spring 25'



# III. Utilities Dept Projects

## III. Design/permit CRA Sewer MPS-100 & FM – Est. Cost \$25M (ARPA Funded)

### i. Forcemain Status:

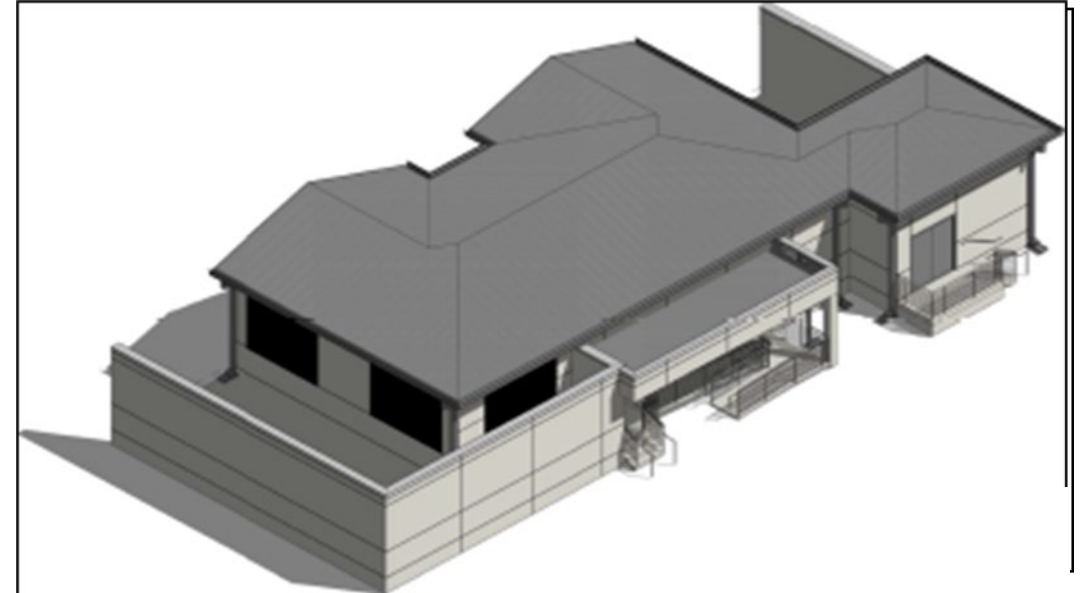
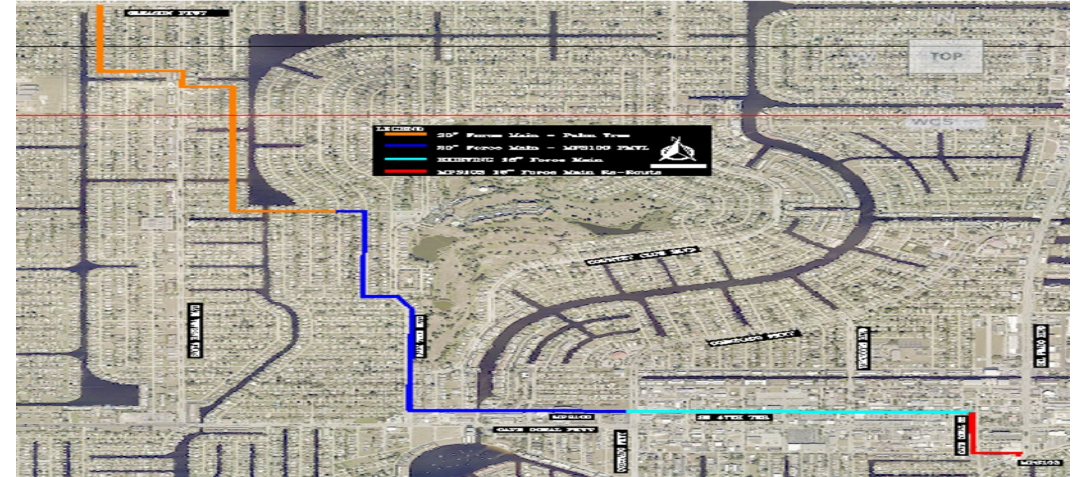
- a. Under Const. as of Nov. 22'
- b. On Schedule and on budget

### ii. MPS 100 Status:

- c. Project awarded to TLC
- d. Limited Notice to Proceed June 22'

### iii. Next Steps:

- e. Complete construction Fall 24'





# IV. Utilities Dept Projects

## IV. Palm Tree Water and FM Improvements

Est. Cost \$13.1M

### i. Status:

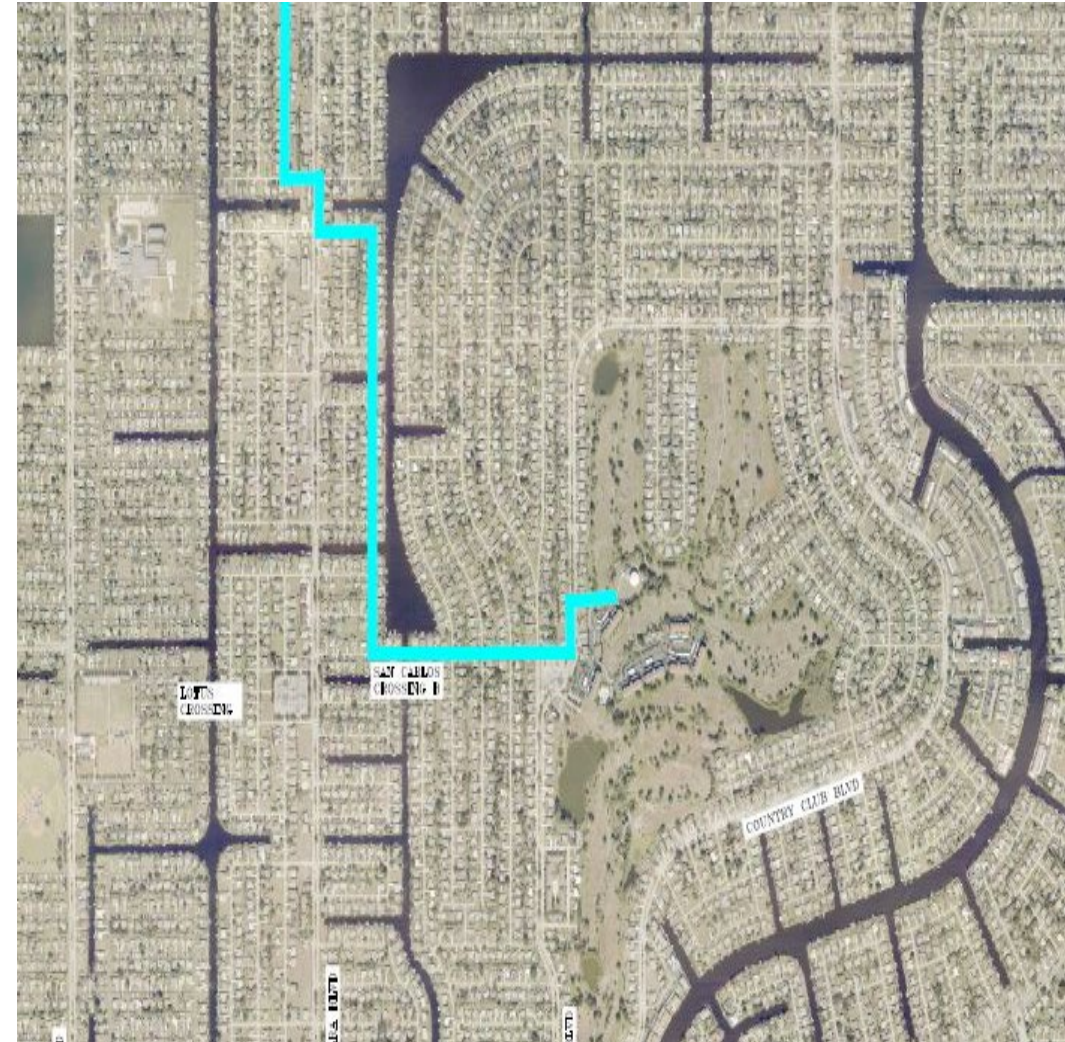
- a. Contract awarded – Aug. 22'
- b. PO issued – Sept. 22
- c. Issued Notice to Proceed – Nov. 22'
- d. Complete HDD under canals - Jan. 23'

### ii. Schedule: Project on schedule

### iii. Budget: Project under budget

### iv. Next steps:

- e. Substantial Completion – Nov. 23'



# V. Utilities Dept Projects

V. Design/permit/construct additional North RO Plant Supply Wells Estimated Cost \$10M

i. Status:

- a. Eng. Contract Approved 7/11/22.
- b. Design underway.

ii. Schedule: On schedule

iii. Budget: On budget

iv. Next steps:

- c. Acquire additional well parcels
- d. Complete Engineering Design
- e. Bid Wells and Raw Water Main
- f. Construct Wells & Raw Water Main





# VI. Utilities Dept Projects

## VI. Pine Island Rd West Corridor Utilities Project. Est. Cost: \$2.4M (Engineering Design)

### i. Status:

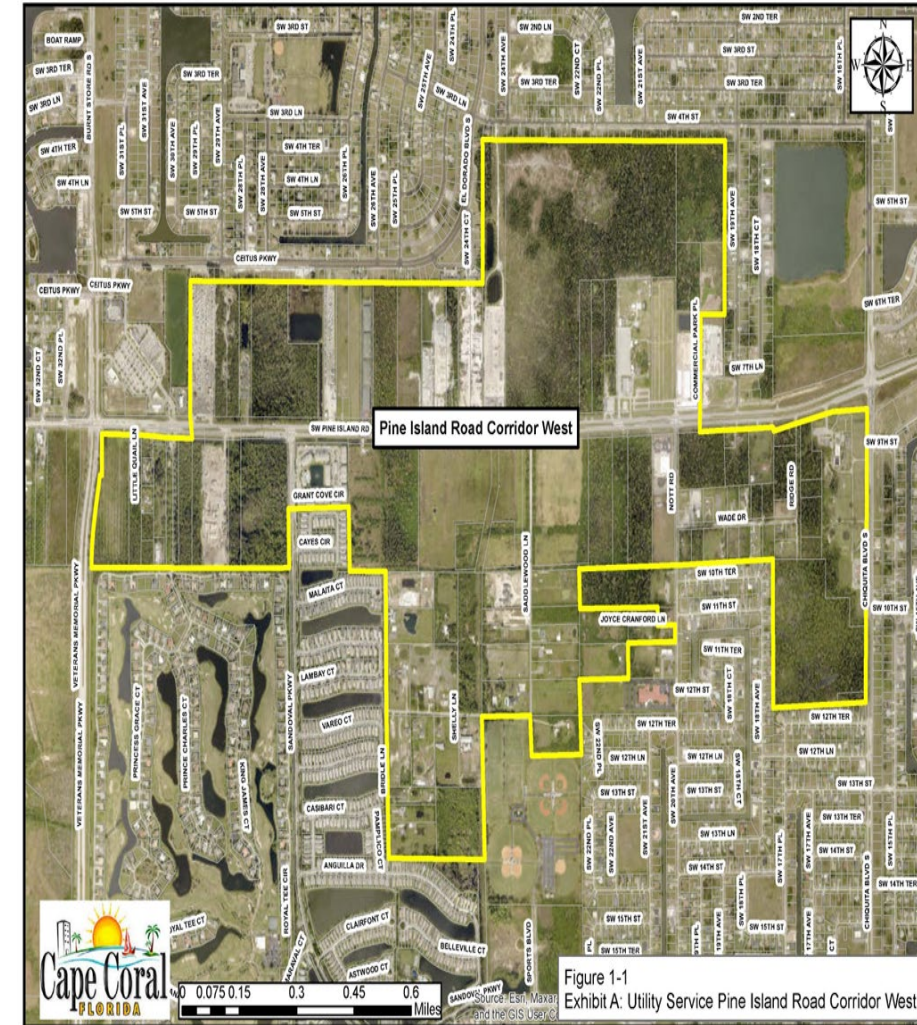
- a. RFP for Design Issued
- b. Engineering Consultant Selected
- c. Negotiating Contract

### ii. Schedule: Design schedule TBD

### iii. Budget: \$2.4M

### iv. Next Steps:

- d. Initiate Design Summer 23'
- e. Complete Engineering Design Fall 24'





# VII. Projects Completed

VII. Pine Island Road Reclaimed Water Tanks and Booster Station Const. cost \$12.5M (\$2.26M SFWMD Grant)





# VIII. Projects Completed

VIII. Weir 29 – Construction Cost \$900,000





# IX. Projects Completed

IX. Nicholas Parkway West/East Watermain Improvements

Const. Cost: West \$5.9M East \$6.5M

West Utilities Complete Aug. 22' - East Utilities Complete Sept. 23'





# X. Projects Completed

X. Southwest Operations Building and Maintenance Shop

Const. Cost: \$15.6M

Ribbon Cutting to be scheduled Aug. or Sept 23'



Thank you

