



# | 2023 UTILITIES PROJECTS OCTOBER 25, 2023

# I. Utilities Dept Projects

## I. Ft Myers Reclaimed Water Transmission Main

Const. cost \$19.7M (\$11.4M grants)

### i. Status:

- a. Everest Pkwy Pipeline substantially complete  
Mar. 23'
- b. Subaqueous (HDD) section complete Jun. 23'

### ii. Schedule:

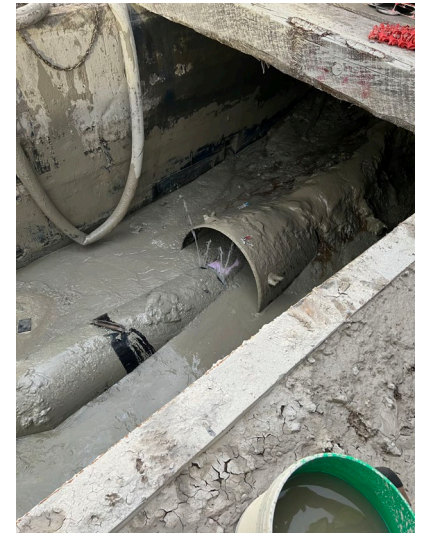
- c. Project will be completed on or before Dec. 31st

### iii. Budget:

- d. Both projects are presently under budget.

### iv. Next Steps:

- e. Conduct coordination meetings with Ft. Myers





# II. Utilities Dept Projects

## II. Reservoir Pipeline and Pump Station

Eng. Cost: \$822K (\$1.5M Grant)

i. Status: Recv'd 100% design Plans 3/31

ii. Schedule: On schedule

iii. Budget: On Budget

iv. Next steps:

- a. Property acquisition – Dec. 23'
- b. Bid project – Spring 24'
- c. Project completion – Summer 25'



# III. Utilities Dept Projects

III. Design/permit CRA Sewer MPS-100 & FM – Est. Cost \$25M (ARPA Funded)

## i. Forcemain Status:

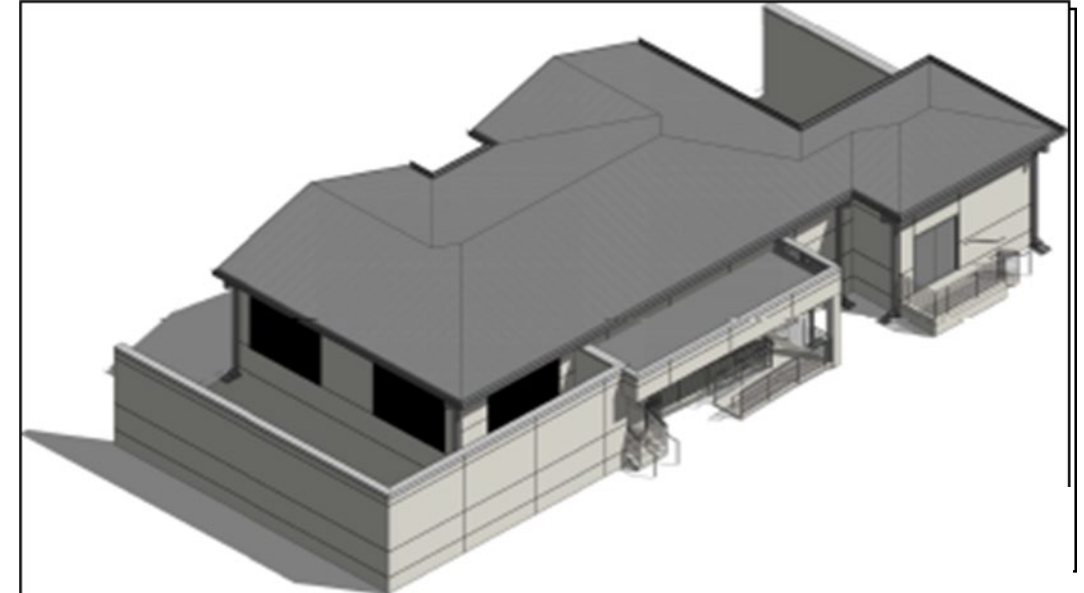
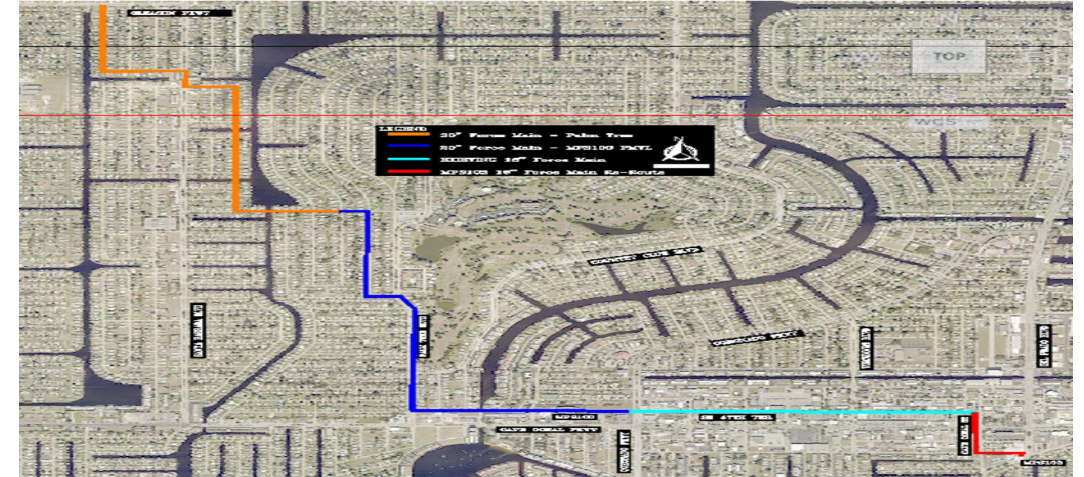
- a. Construction nearing completion
- b. On Schedule and on budget

## ii. MPS 100 Status:

- c. Project awarded to TLC
- d. Construction to begin Nov. 23'

## iii. Next Steps:

- e. Complete construction Dec. 24'





# IV. Utilities Dept Projects

## IV. Palm Tree Water and FM Improvements

Est. Cost \$13.1M

### i. Status:

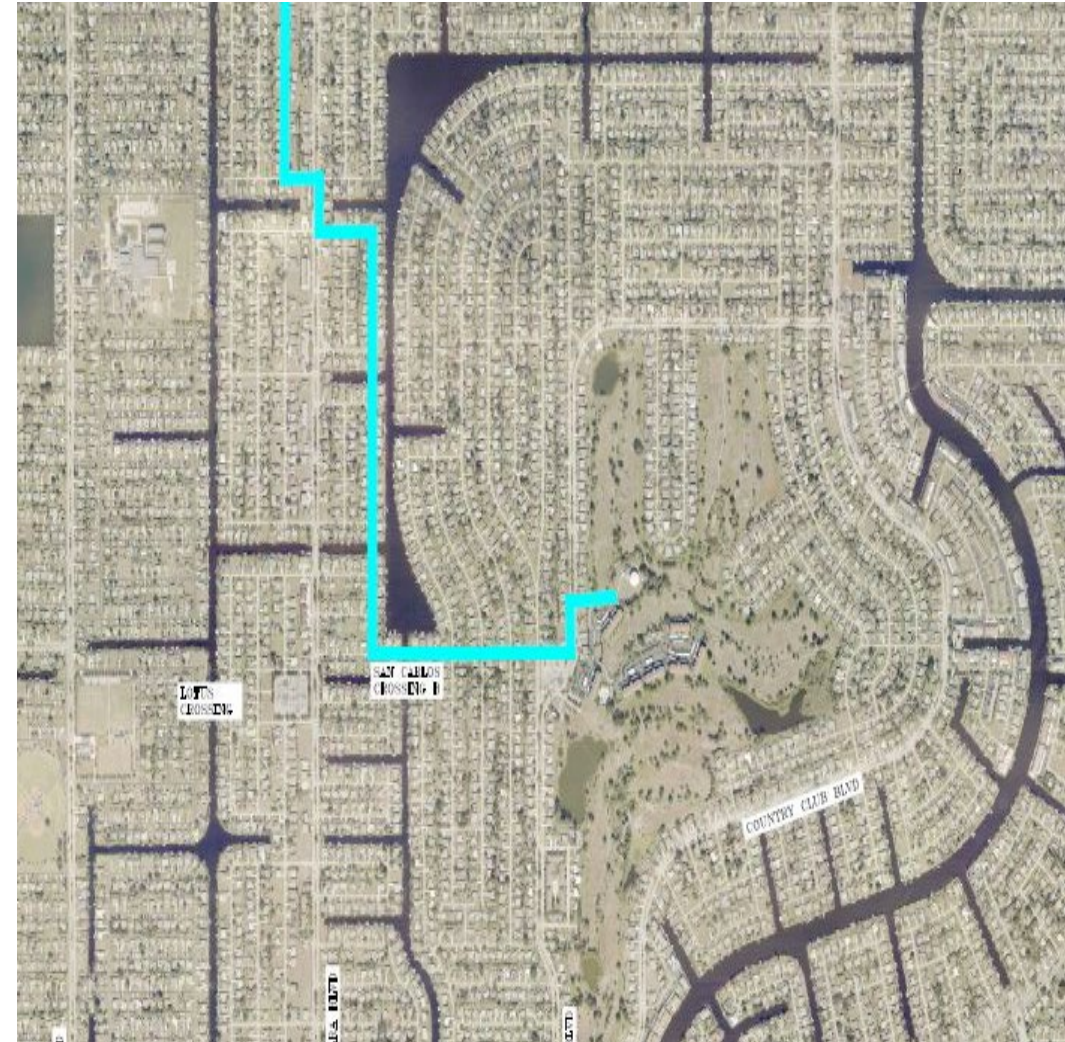
- a. Contract awarded – Aug. 22'
- b. PO issued – Sept. 22
- c. Issued Notice to Proceed – Nov. 22'
- d. Complete HDD under canals - Jan. 23'

### ii. Schedule: Project on schedule

### iii. Budget: Project under budget

### iv. Next steps:

- e. Substantial Completion – Nov. 23'



# V. Utilities Dept Projects

V. Design/permit/construct additional North RO Plant Supply Wells Estimated Cost \$10M

i. Status:

- a. Eng. Contract Approved 7/11/22.
- b. Design underway.
- c. Additional well parcels acquired

ii. Schedule: On schedule

iii. Budget: On budget

iv. Next steps:

- d. Modify Water Use Permit
- e. Complete Engineering Design
- f. Bid Wells and Raw Water Main
- g. Construct Wells & Raw Water Main





# VI. Utilities Dept Projects

## VI. Pine Island Rd West Corridor Utilities Project. Est. Cost: \$2.4M (Engineering Design)

### i. Status:

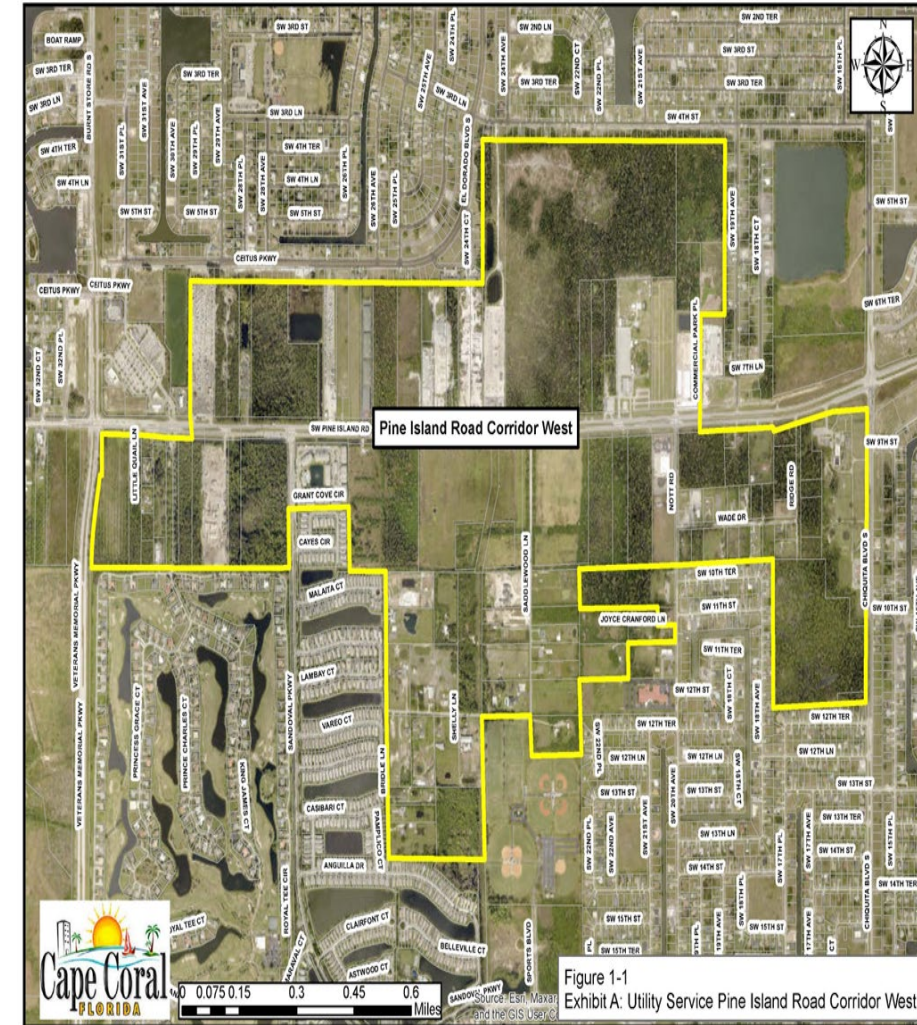
- a. RFP for Design Issued
- b. Engineering Consultant Selected
- c. Negotiating Contract w/Procurement

### ii. Schedule: Design schedule TBD

### iii. Budget: \$2.4M

### iv. Next Steps:

- d. Begin Eng. Design Fall 23'
- e. Complete Engineering Design Fall 24'



Thank you

