



Public Works - CIP Update March 9, 2022



Public Works Department Capital Improvement and Capital Maintenance Projects

- 1. SUN Trail**
- 2. Road Paving Program**
- 3. Alley Paving Program**
- 4. Median Landscaping Program**
- 5. Sidewalk Program**
- 6. Water Quality Projects**
- 7. Bimini Basin Mooring Field**

Shared-Use Nonmotorized (SUN) Trail Program

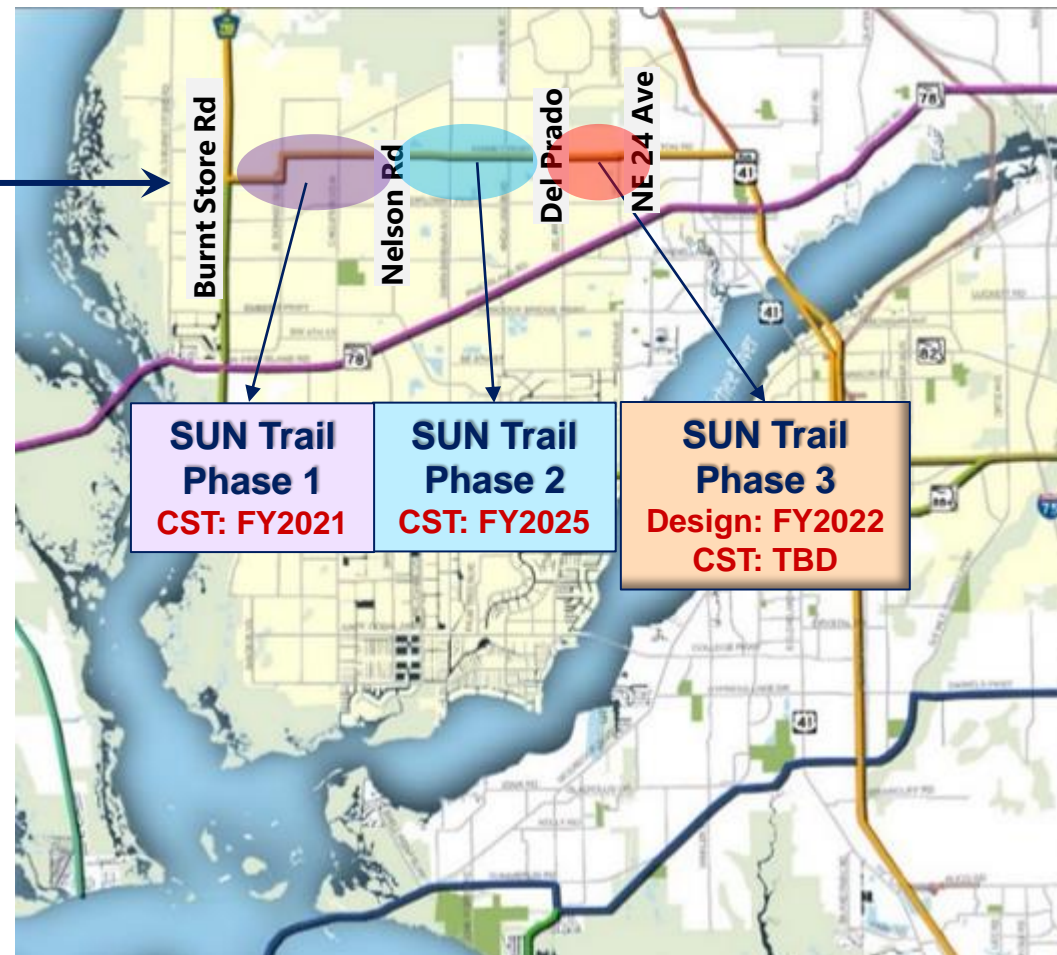
Phase 1 - \$5.4 Million Construction started May 2021 - Est. Completion November 2022

Phase 2: \$6.2 Million Grant - FY 2025 Construction

Phase 3: \$414,625 Grant - Design FY 2022, FDOT Agreement Finalized, RFP development in process

SUN Trail - State-Wide Connection

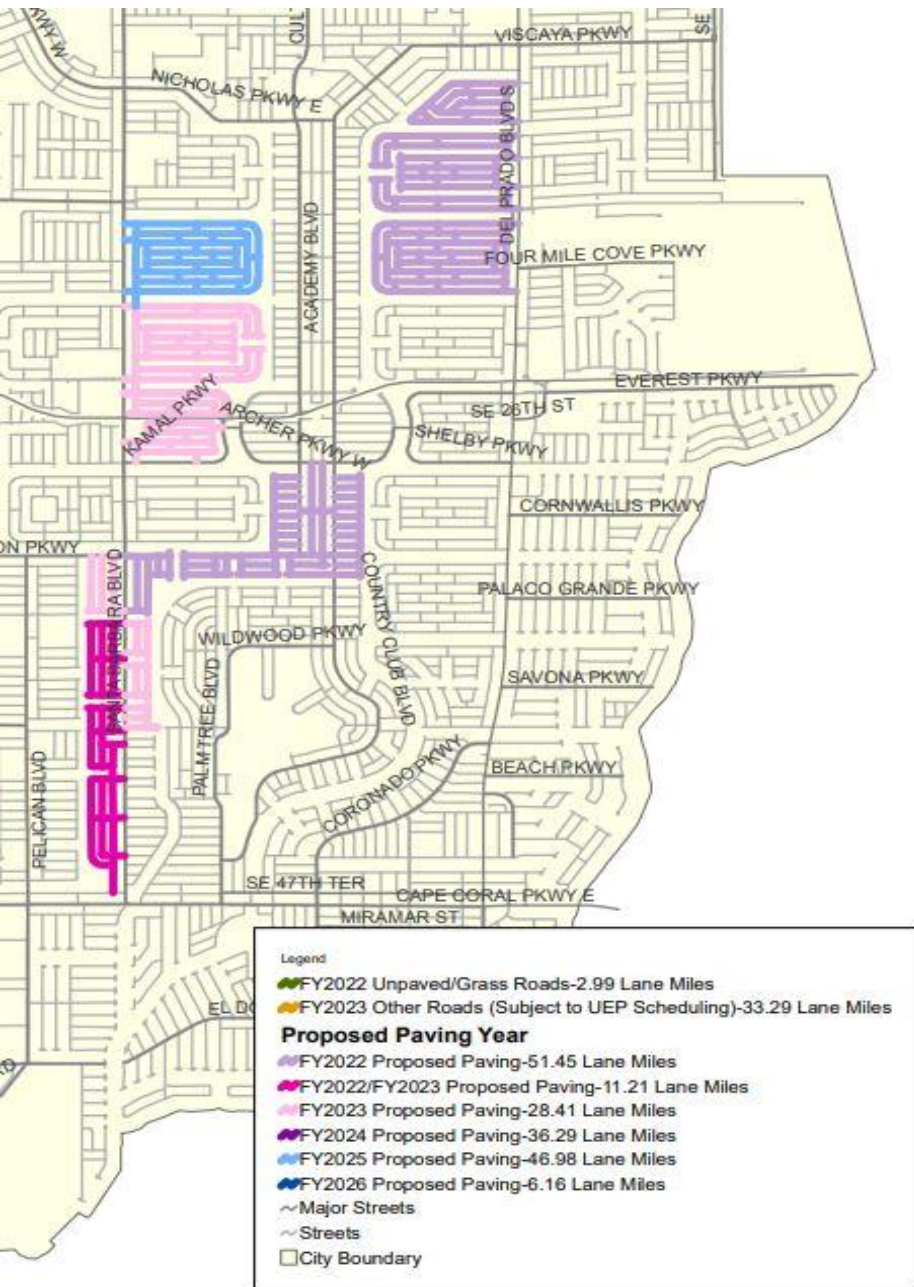
Part of the Priority Trails on the FGTS (Florida Greenways & Trails System)



Road Paving Program

\$6.5 Million in FY 2022

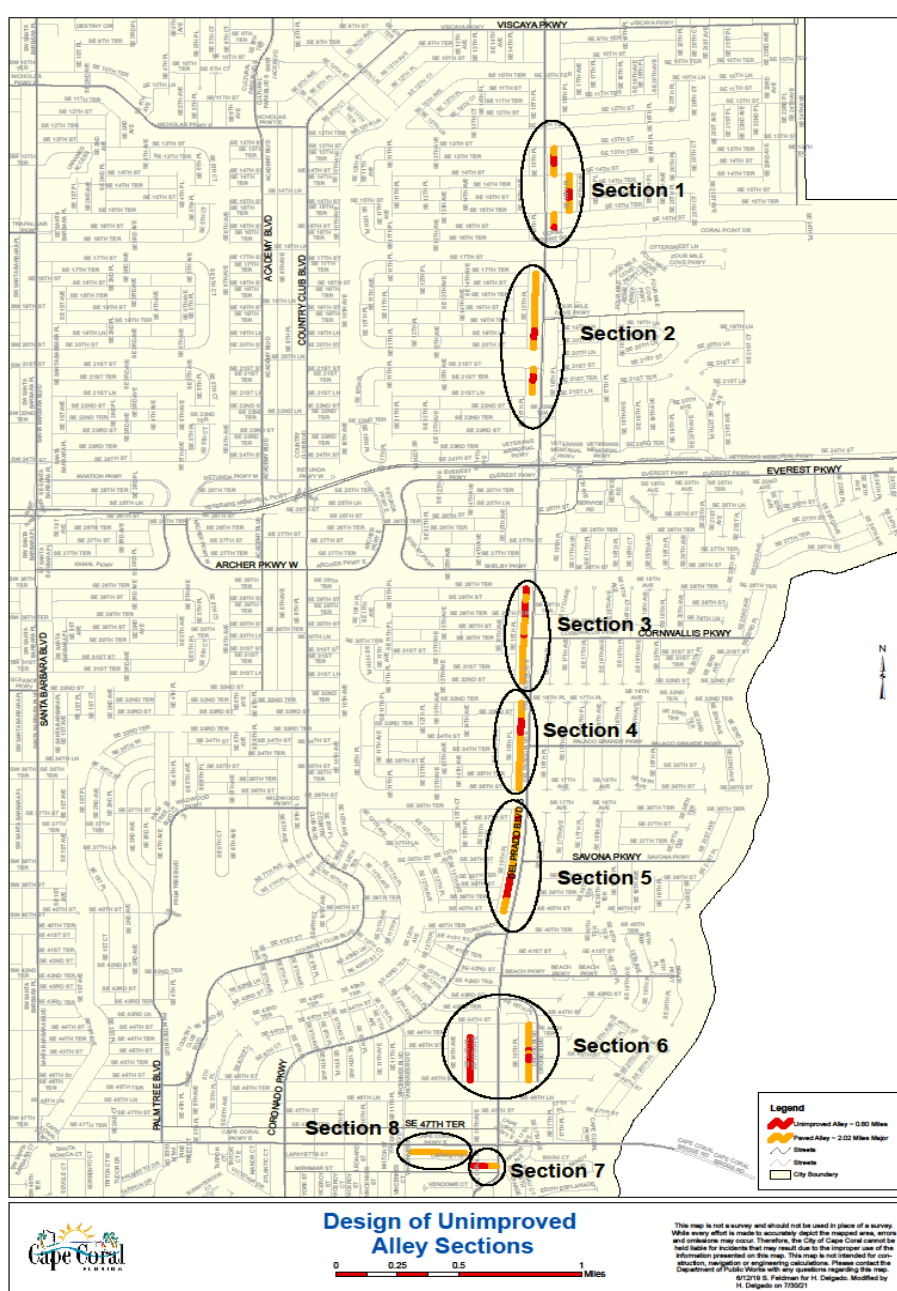
- \$4.3 Million - Local Roads - Council Approval in Dec 2021 / Jan 2022
 - Paving underway
- \$1M Major Roads- allocated to Nicholas Parkway East-under construction
- Spot paving program Request for Bids initiated



Alley Paving Program

\$3 Million Budget – Design 100% Complete

Request for Bid Initiated



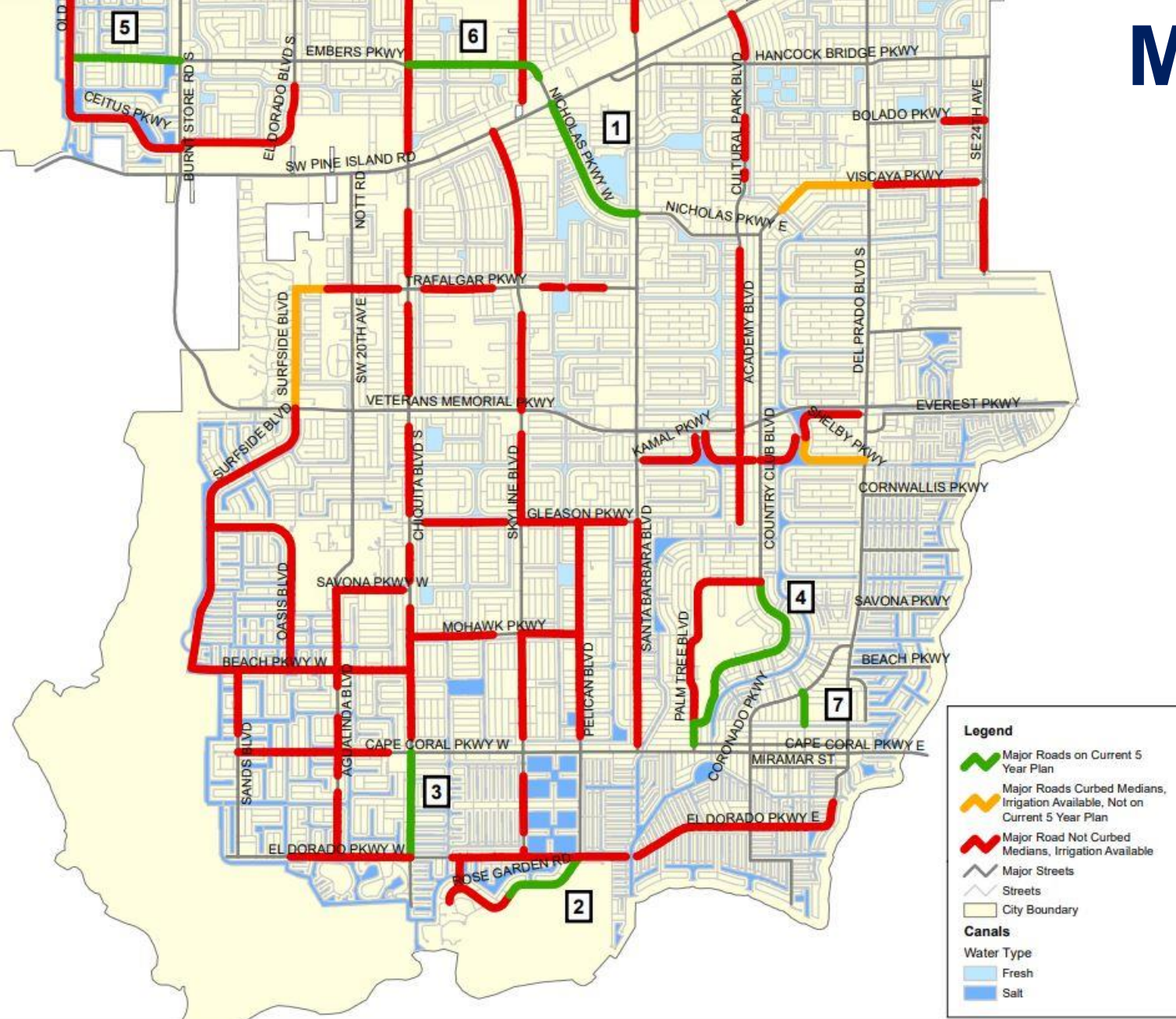
Median Landscaping Program

**Rose Garden: Bids Received,
award pending**

**Chiquita: No bids received,
initiated Request for Quotes**

**Embers Parkway: Design RFP in
process**

**Country Club: (CRA Funded)
Design RFP in process**



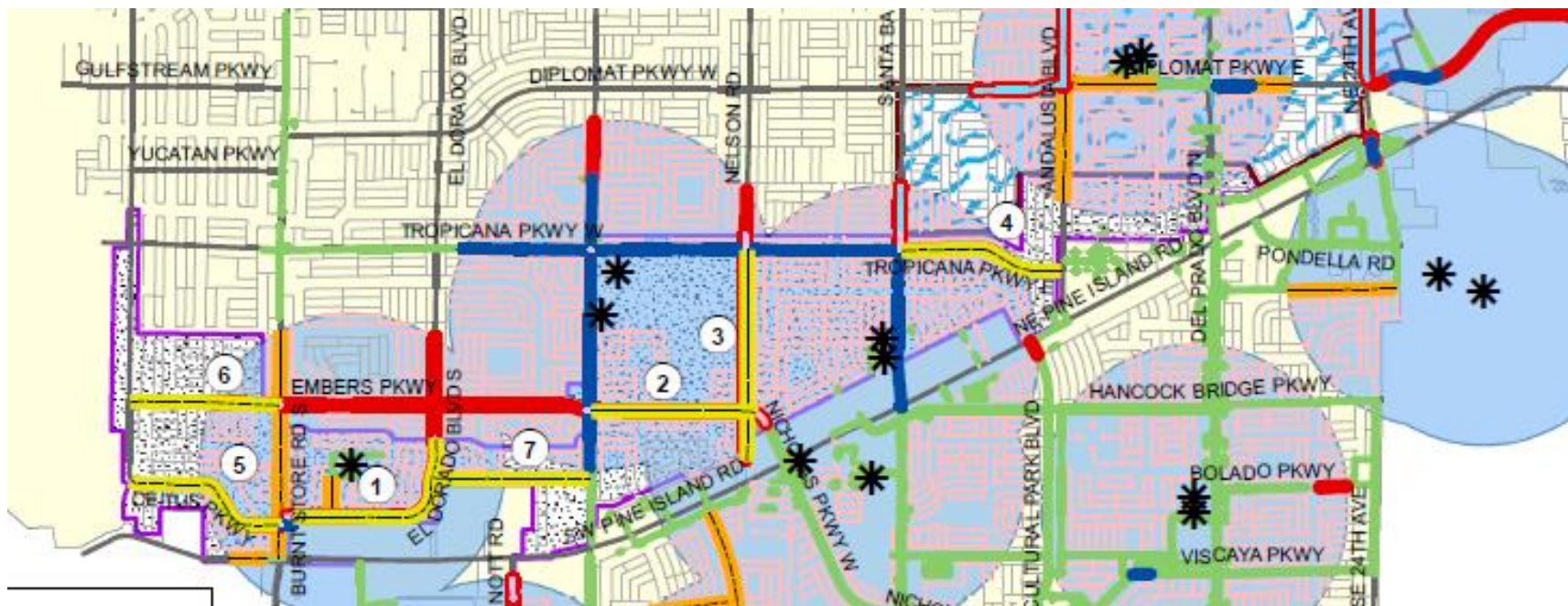
Sidewalk Program

\$2.5 Million in FY 2022

Sidewalks Servicing Oasis North and Mariner Schools

Priorities based on Major Roads located within 1 mile of Schools and retrofitting UEP North-2

***Project Delivery Method under review**



* Schools

~ Proposed Sidewalk Project

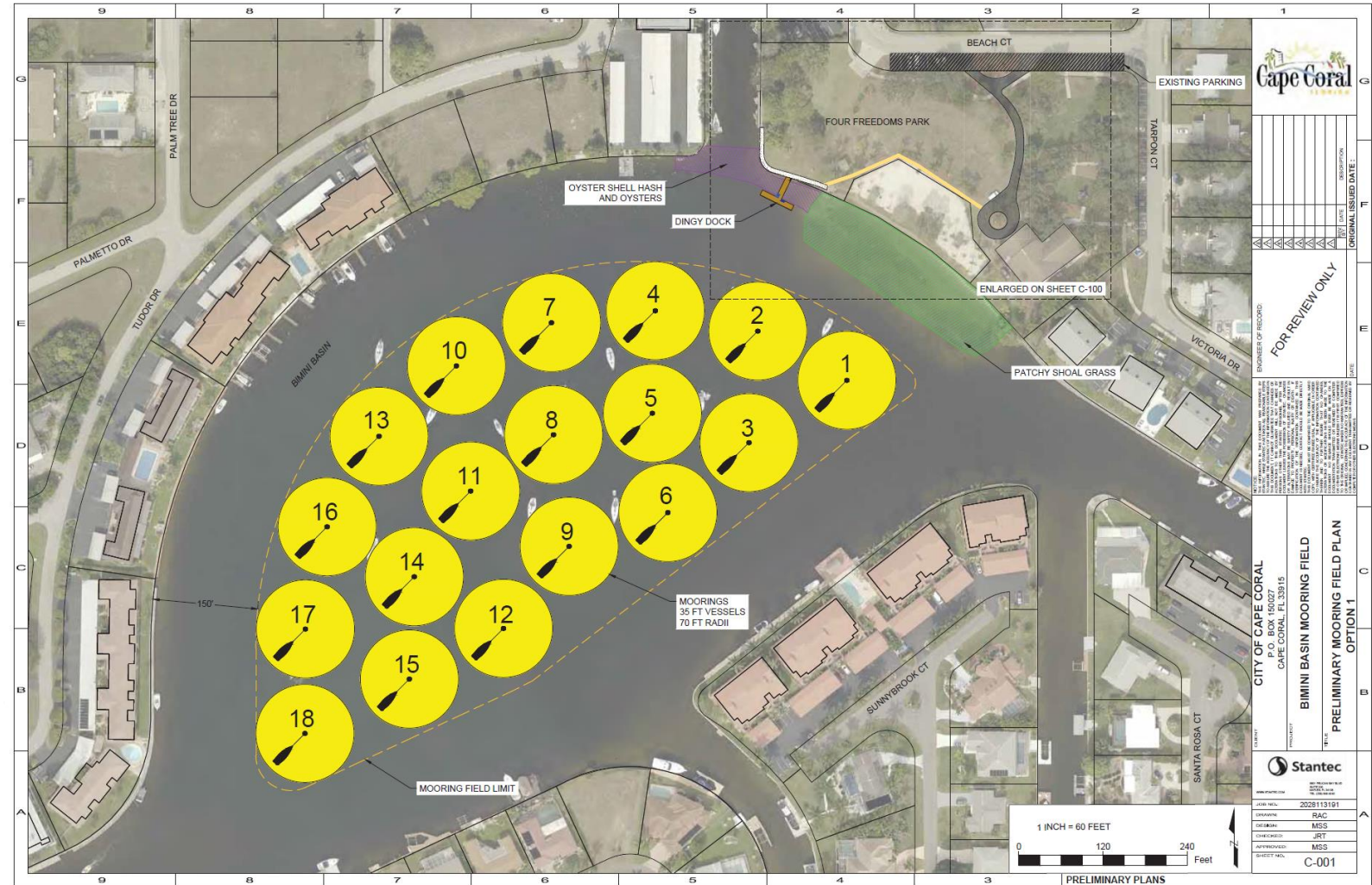
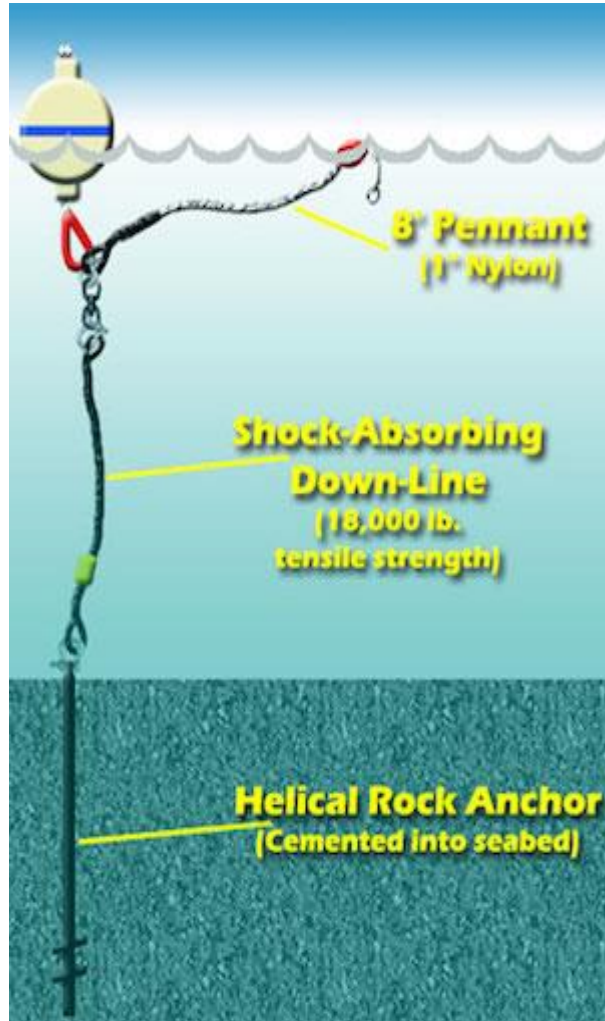
Water Quality Projects

- **10 Bubble Curtains - \$750,000 Budget (In Process)**
- **Palmetto Pines Golf Course Irrigation**
 - **Intake Relocation (90% Complete)**
 - **(Construction Cost and Cost Sharing meeting week of 2/28)**
- **SE Cape Saltwater Canal Dredging = \$1,400,000**
(Council Award – Jan 2022)
 - **Purchase Order issued to contractor**
 - **Notice to Proceed pending work plan finalization**



Bimini Basin Mooring Field

\$260K Budgeted in FY 2022, Design Build Project Delivery Method, RFP initiated for advertisement



THANK YOU

Any Questions?

