



# Sidewalk Construction Program

CTAC – Transportation Workshop

December 14, 2022



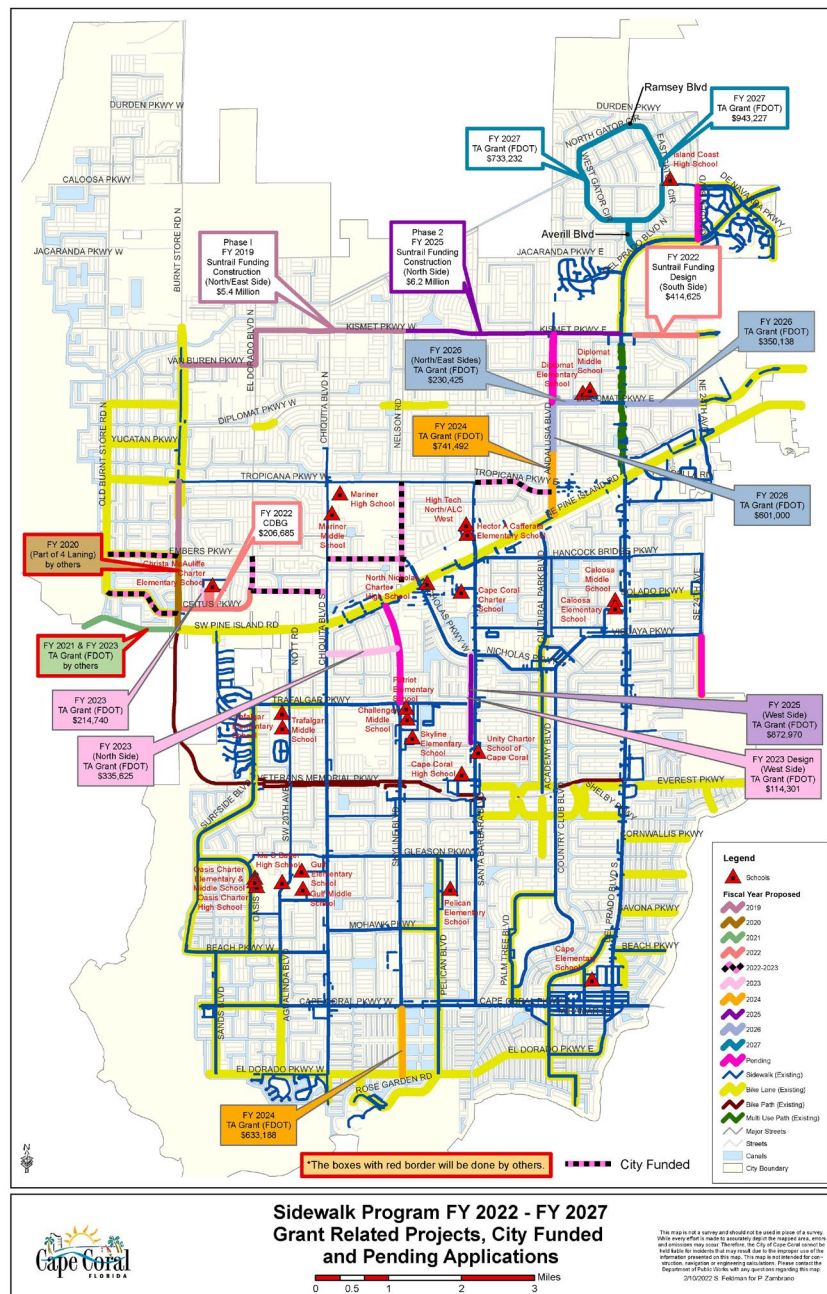
# Funding

## GRANTS:

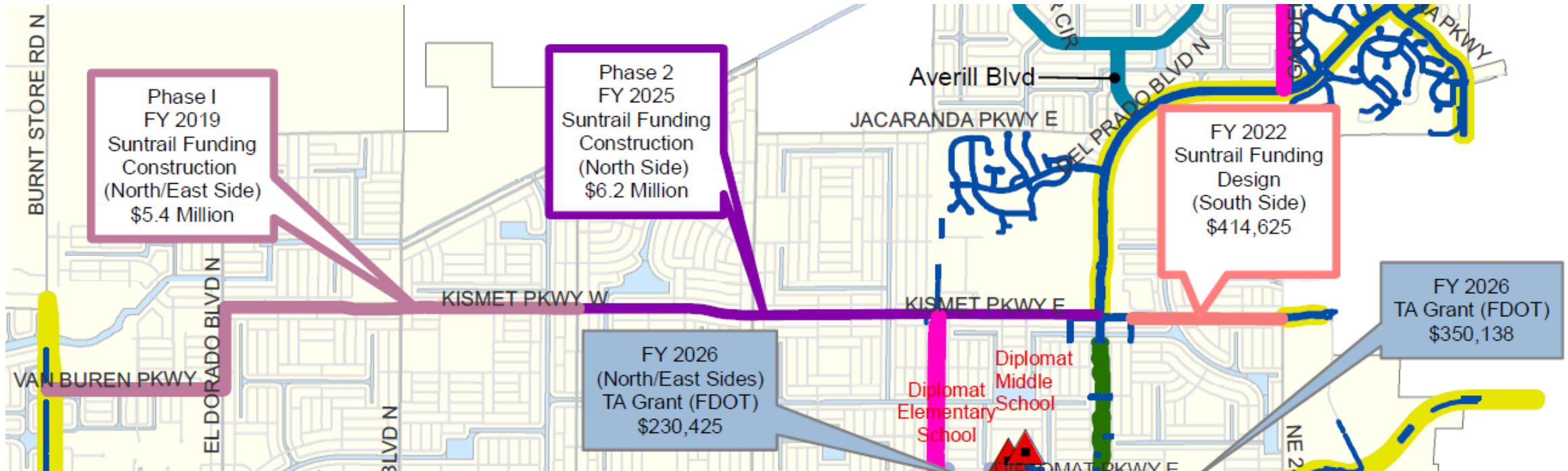
- ✓ State and Federal Grants: \$1.1 M average/year
- ✓ SUN Trail Construction Phase 1: \$5.3 M (FY 2021 - FY 2023)
- ✓ SUN Trail Construction Phase 2: \$6.2 M (FY 2025 - FY 2026)

## OTHER FUNDING:

- ✓ \$2.5 M allocation from General Fund (FY 2022)
- ✓ \$2.5 M allocation from General Fund (FY 2023)
- ✓ Gas Tax Funding for repairs and ADA related improvements to existing sidewalks.



# Grants – SUN Trail



- ✓ Phase 1: Scheduled Completion – January 2023
- ✓ Phase 2: Anticipated Construction Start – FY 2025
- ✓ Phase 3: Anticipated Design Start – FY 2023 (RFP Responses Under Review by Procurement)



# Grants – SUN Trail



✓ Phase 1: Scheduled Completion – January 2023



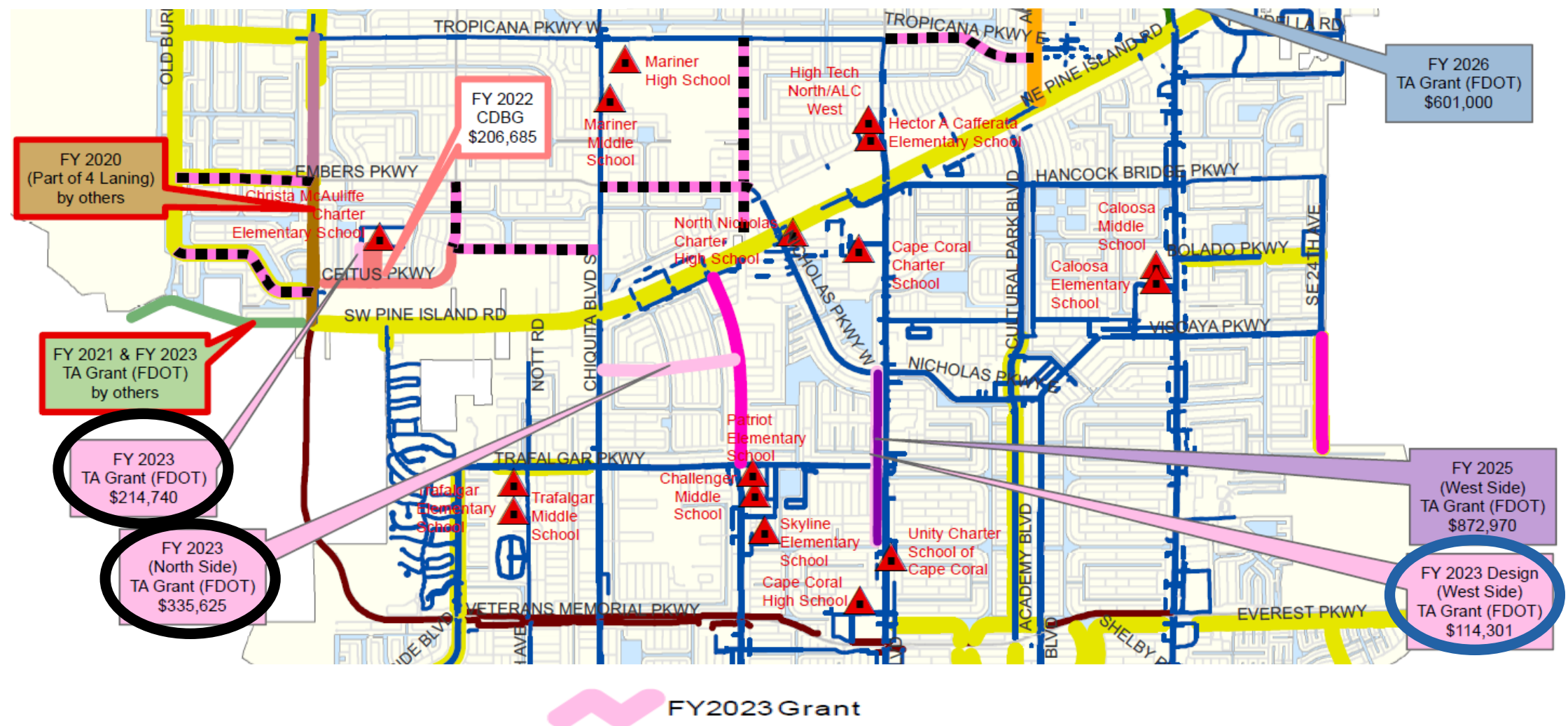
# Grants – SUN Trail



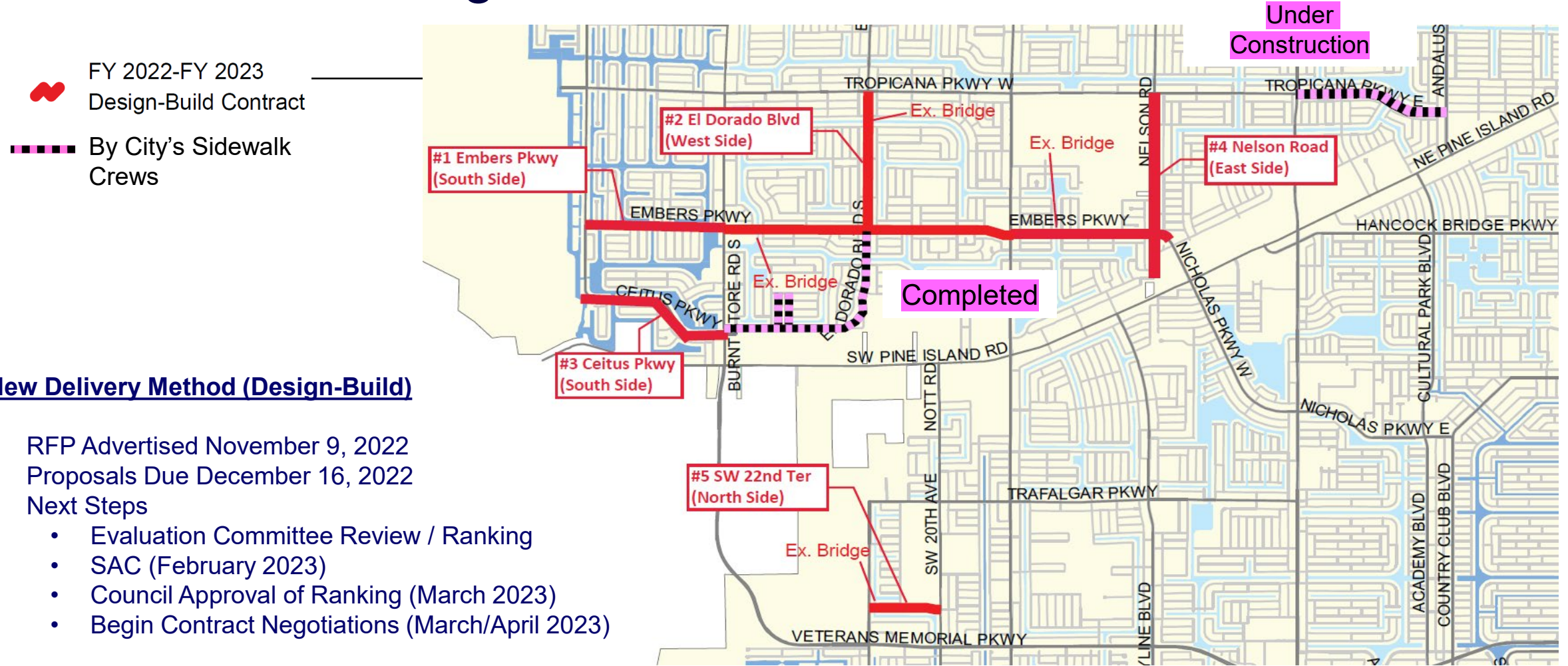
✓ Phase 1: Scheduled Completion – January 2023



# Grants – Sidewalks



# City Funded Sidewalks within 2-mile walking distance from schools



## New Delivery Method (Design-Build)

- RFP Advertised November 9, 2022
- Proposals Due December 16, 2022
- Next Steps
  - Evaluation Committee Review / Ranking
  - SAC (February 2023)
  - Council Approval of Ranking (March 2023)
  - Begin Contract Negotiations (March/April 2023)



# CDBG 2023 Funding - Pending Projects

