



# FY 2023 Road Resurfacing

CTAC - Transportation Workshop  
December 14, 2022



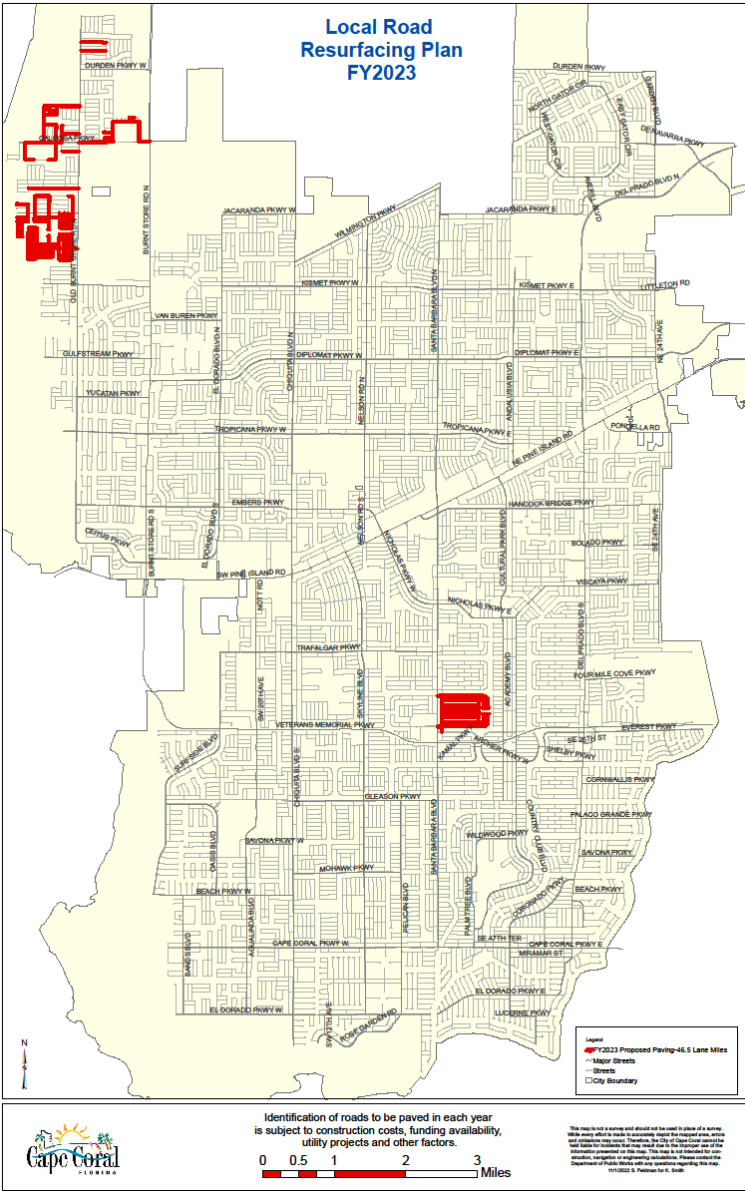
# Estimated Budget

## Fiscal Year 2023 Resurfacing Plan

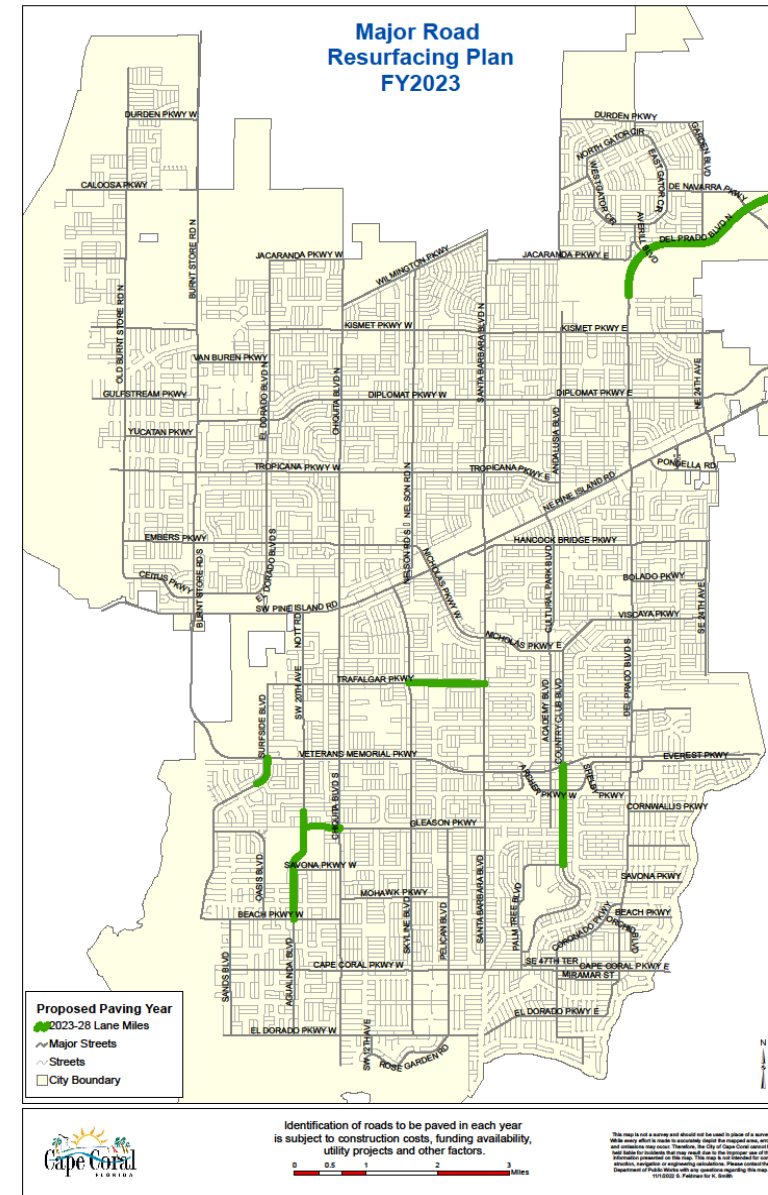
Budget Estimate

<b>FY 2023 Resurfacing</b>	<b>\$ 6,500,000.00</b>
Locals (estimated)	\$ 2,900,000.00
Majors (estimated)	\$ 3,000,000.00
Spot Paving (estimated)	\$ 300,000.00
Pavement Preservation (estimated)	\$ 300,000.00

# FY 2023 Local Roads



# FY 2023 Major Roads



# FY 2023 Pavement Preservation

