



Office of Capital Improvements CIP Update March 9, 2022



Office of Capital Improvements

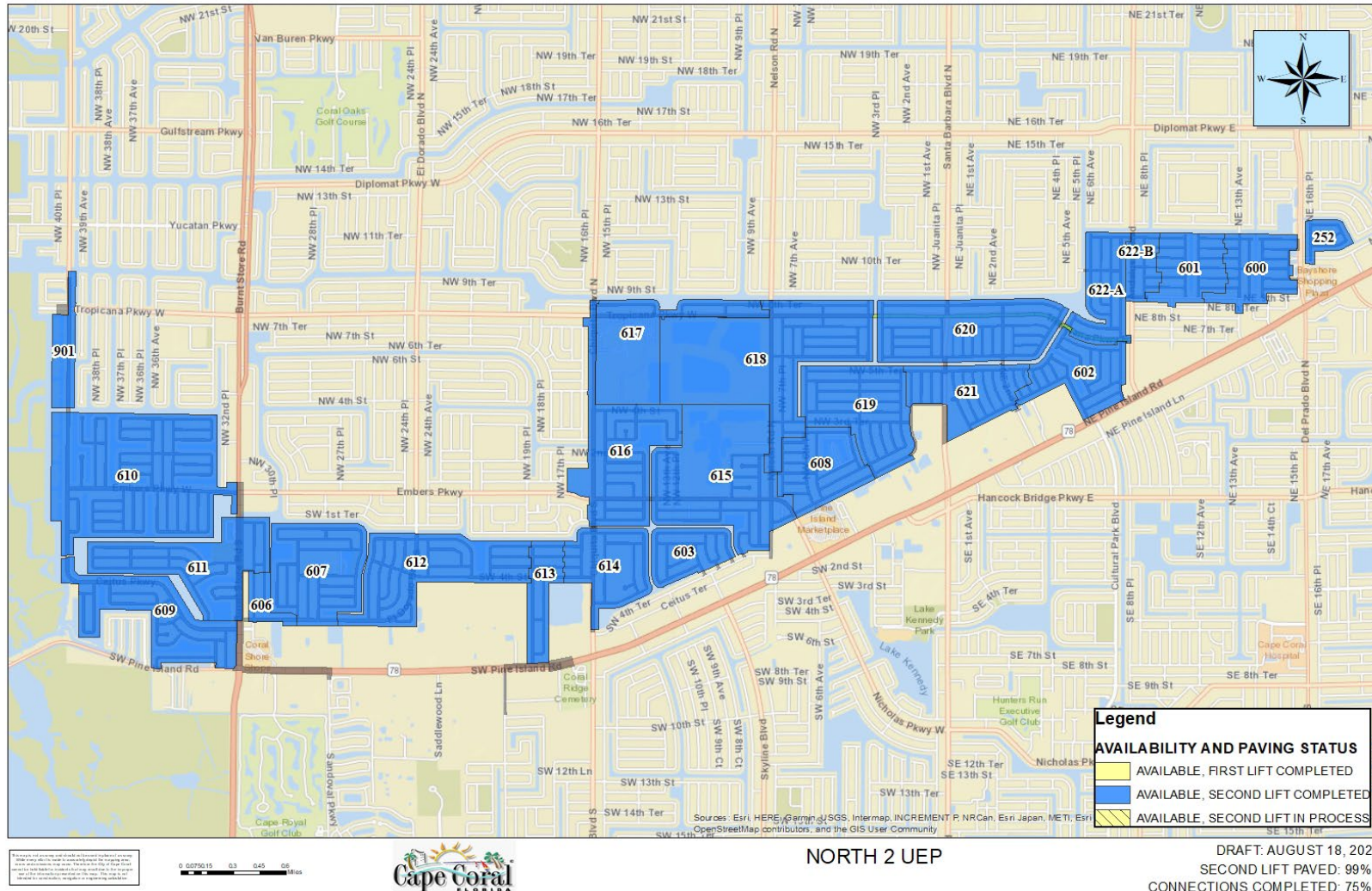
- **Utilities Extension Projects (UEP) - Design, Permitting and Construction**
- **Parks GO BOND - Construction**
- **Major City Facilities - Design, Permitting and Construction**
- **Misc. Projects coordinating with Public Works, Utilities and Parks**
- **Misc. Projects assigned by the City Manager**
- **Estimated \$200 Million per year in Projects**

North 2 Utilities Extension Project (UEP)

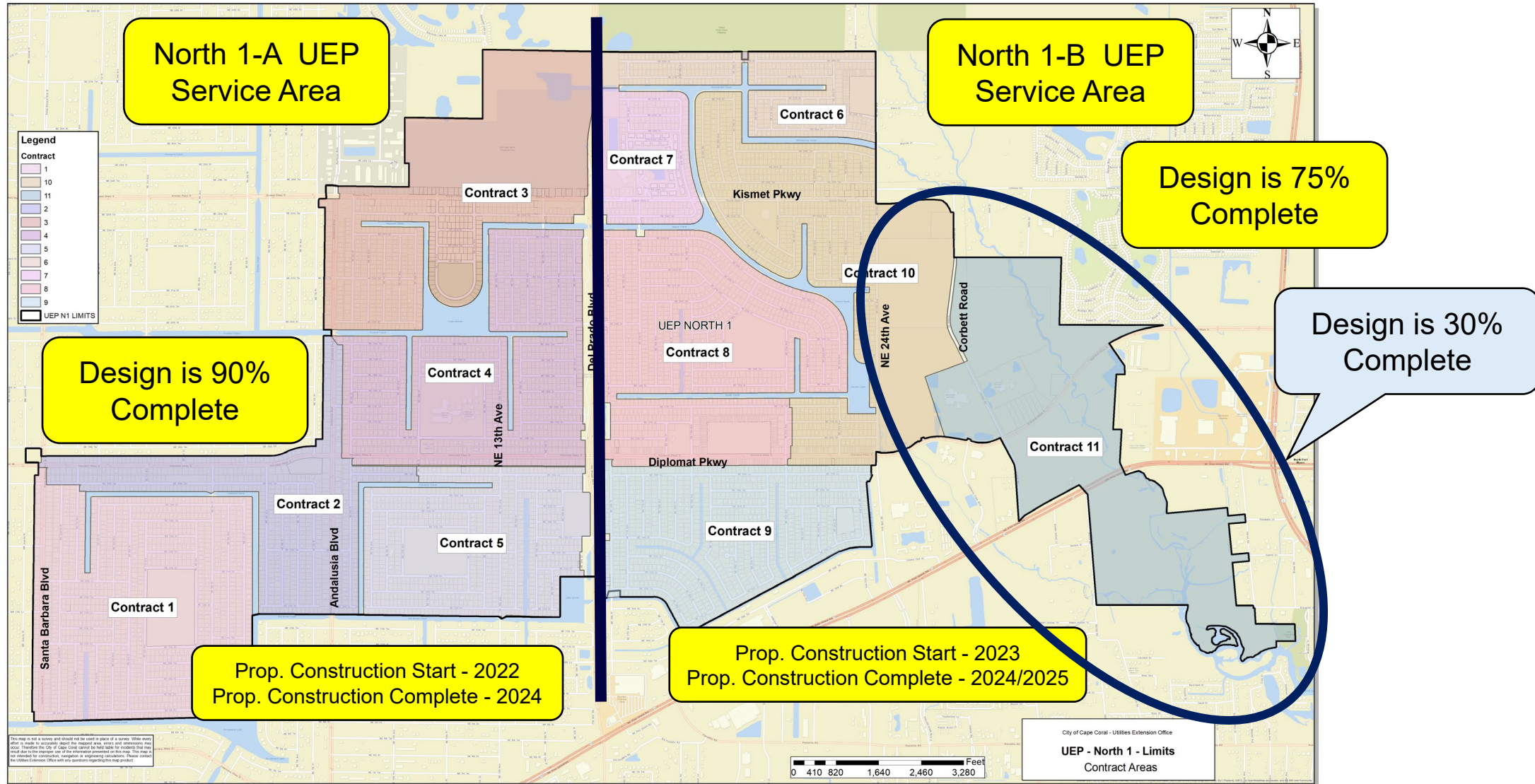
\$286 Million – Substantially Complete

**Second Lift
of Pavement
Complete**

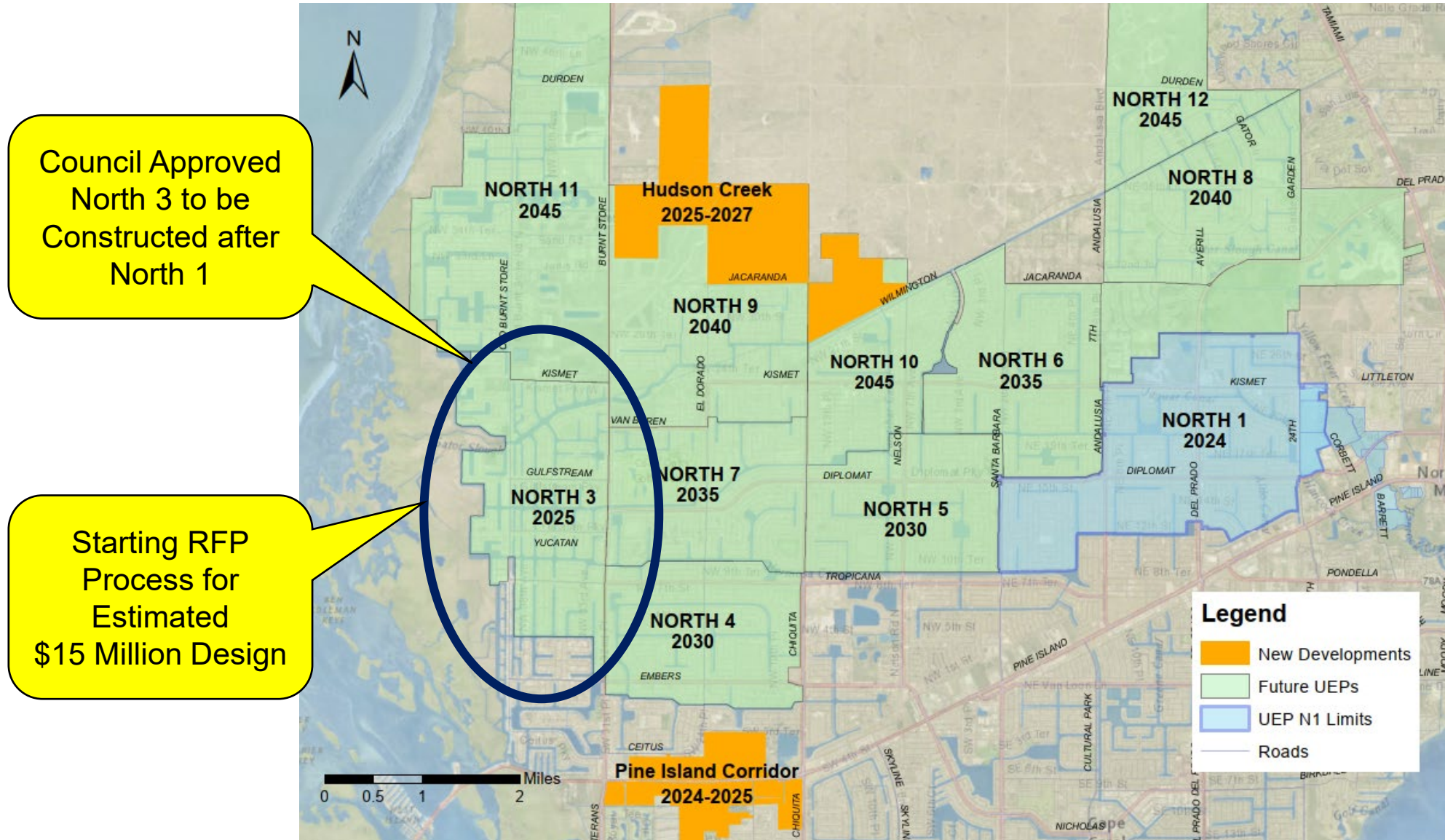
**Plumbers
Connections
91%
Complete**



North 1 UEP – Over \$300 Million



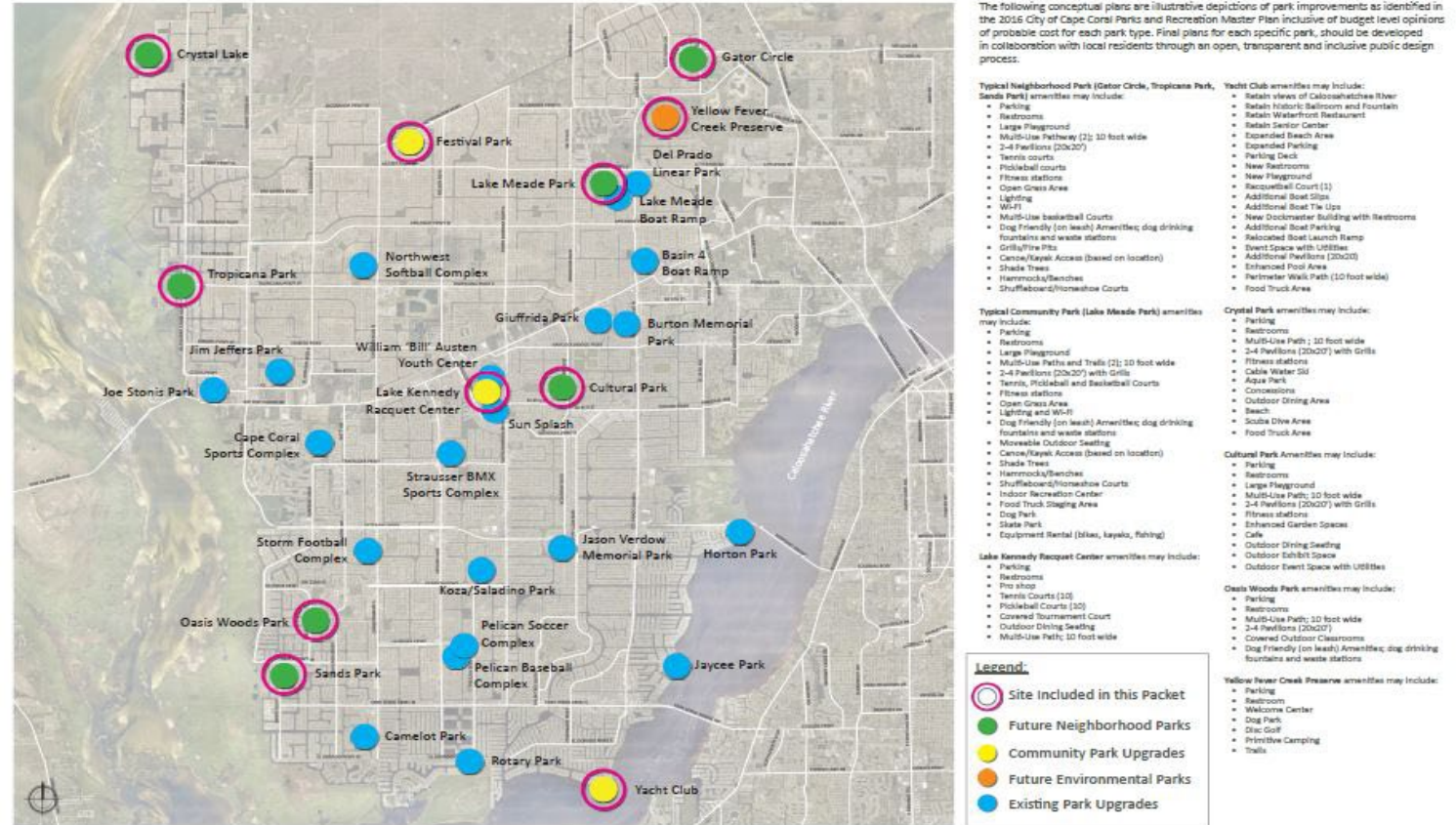
UEP Master Plan



Parks GO Bond Improvements

City of Cape Coral Parks and Recreation Master Plan

City-wide GO Bond Park Improvement Locations



Public Works Coordinating the Design and Permitting

Capital Improvements Coordinating the Construction

1. Cultural / Gator NTP on 12/13/21
2. Giuffrida / Del Prado NTP on 1/17/22
3. Sands / Coviello NTP on 1/24/22
4. Yellow Fever Bids Received on 2/2/22

Police Training Facility

\$13 Million Estimated Construction Cost

Proposed Construction Completion – Mid 2023

**Schenkel-
Shultz
(Design is
30%
Complete)**

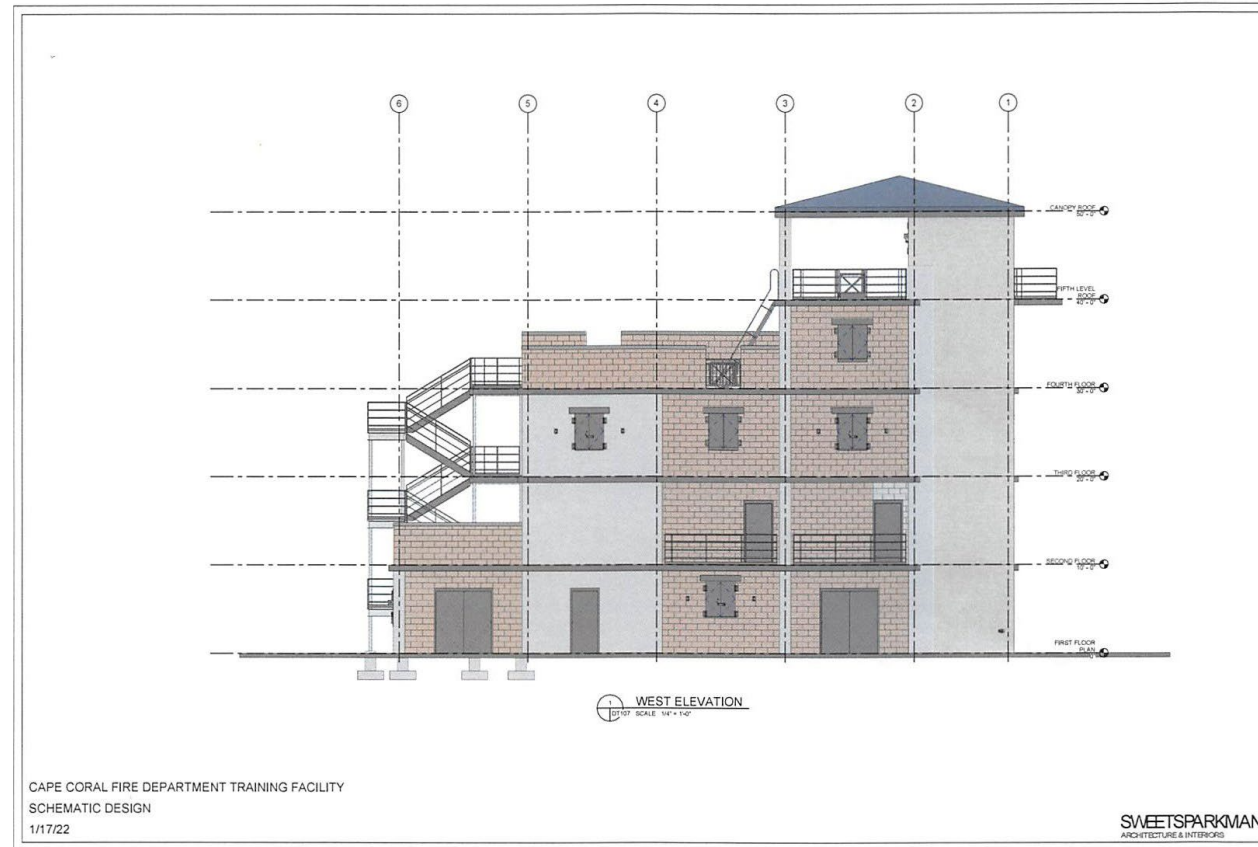


**Kaufmann-
Lynn
(CMAR)**

Fire Training Facility

\$9 Million Estimated Construction Cost
Proposed Construction Completion – Mid 2023

**Sweet Sparkman
Architects
(Design is 30%
Complete)**



**Wright
Construction
(CMAR)**

Fire Station #12

Location: NE Corner of Chiquita Blvd. and SW 22nd St.

\$4.9 Million Budget

Proposed Construction Completion – April 2022



**Design by
Sweet
Sparkman
Architects**

**Wright
Construction
(CMAR)**

**Construction
90% Complete**



727.520.8181
www.aerophoto.com

Fire Station 12

Image # 52
Date 12.28.2021

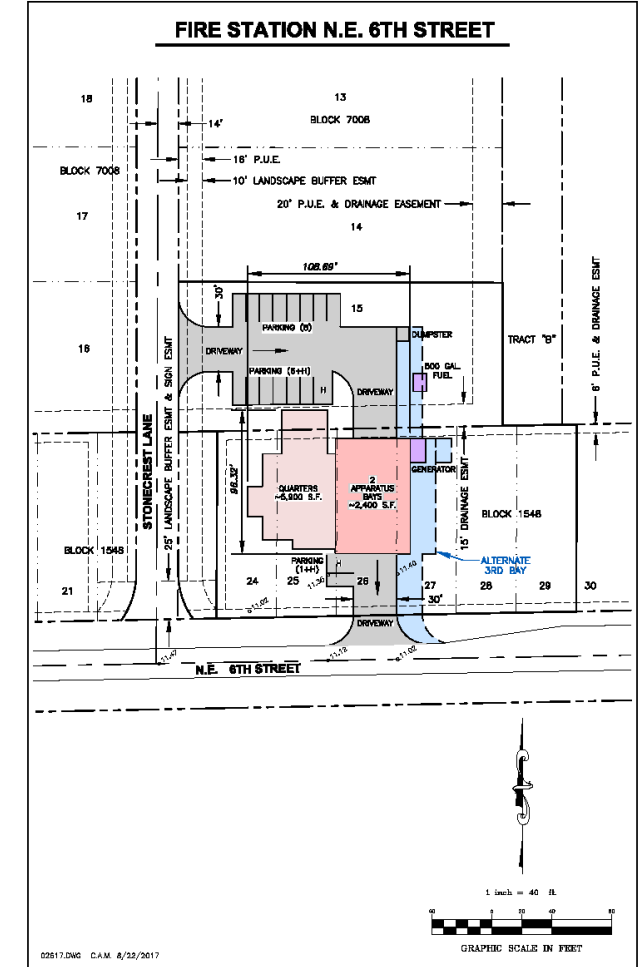
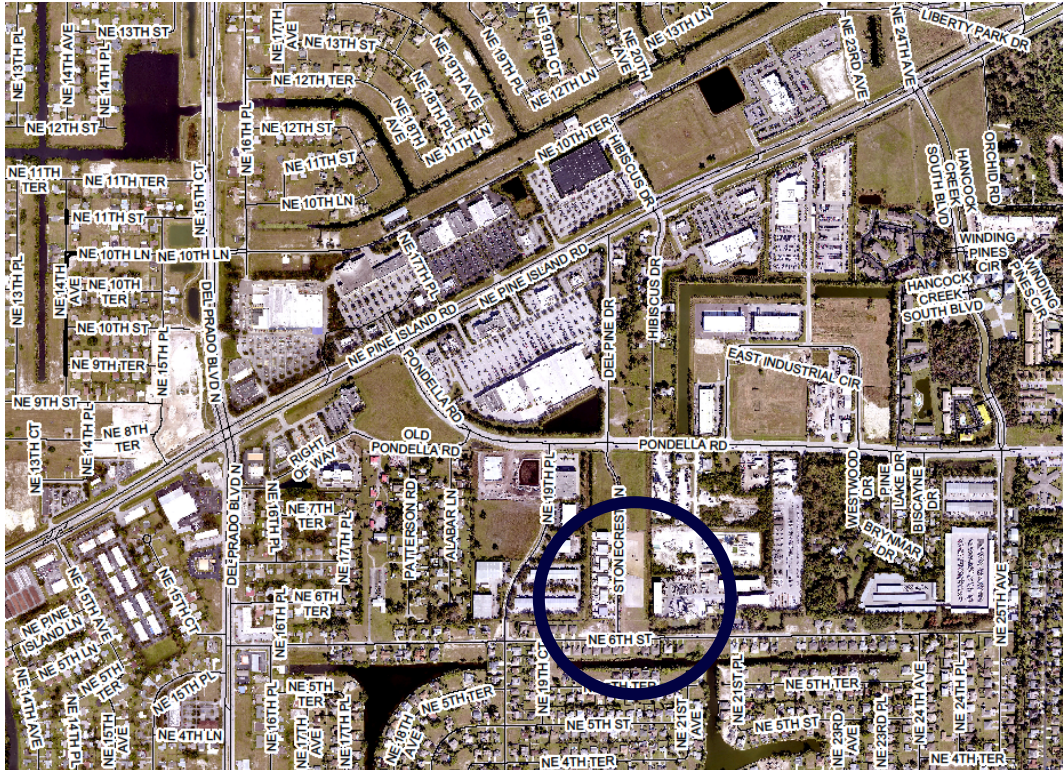
Fire Station #13

\$5.9 Million Estimated Cost
Start Construction Early 2023

FY 2022 Budget
\$688,000

Negotiating with Sweet Sparkman Architects for Design

Negotiating with Wright Construction (CMAR)



New Fleet Facility

\$2 Million Study and Design



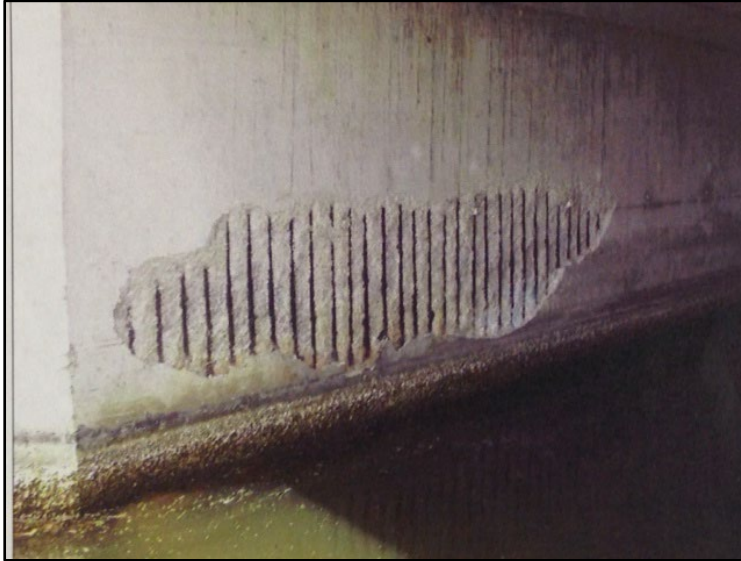
**Selection Advisory Committee
in Feb 2022**



**Proposed Construction
in FY 2023**

140 Bridges Rehabilitation Program

\$1 Million Per Year



27 Sonovoid Bridges Rehabilitated for \$880,000 - Construction is Complete

Volkert selected for Engineering Services
Inspection and Prioritization for Bridge Rehab or Replacement
Notice To Proceed to be Issued in March 2022

28 Weirs Rehabilitation Program with Utilities

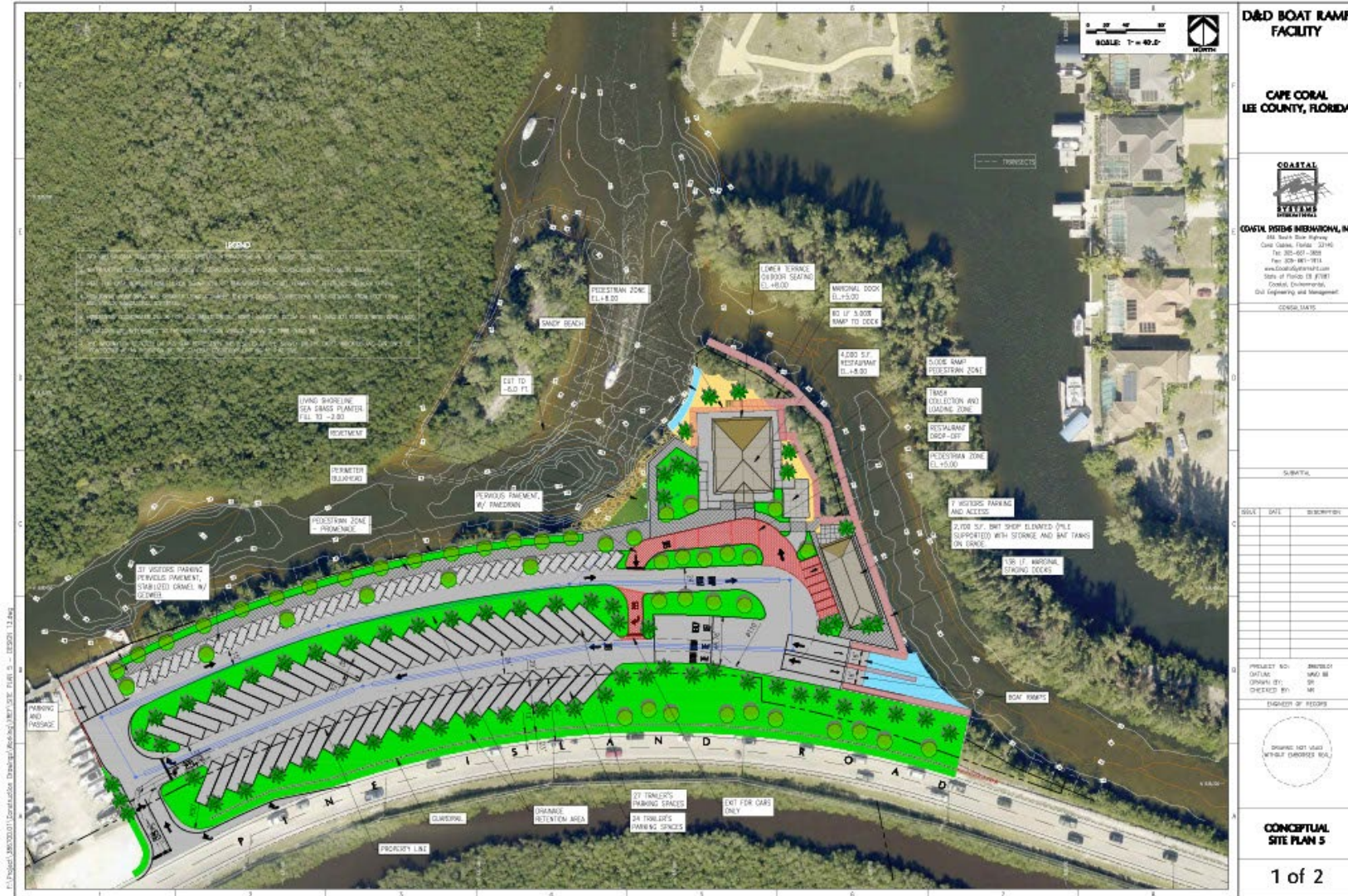
\$1 Million Per Year



**AIM Engineering selected for Structural Engineering Services
Inspection and Prioritization for Weir Rehab or Replacement
Notice To Proceed to be Issued in March 2022**

D&D Boat Ramp

\$304,000
Design by
AECOM is
60%
Complete

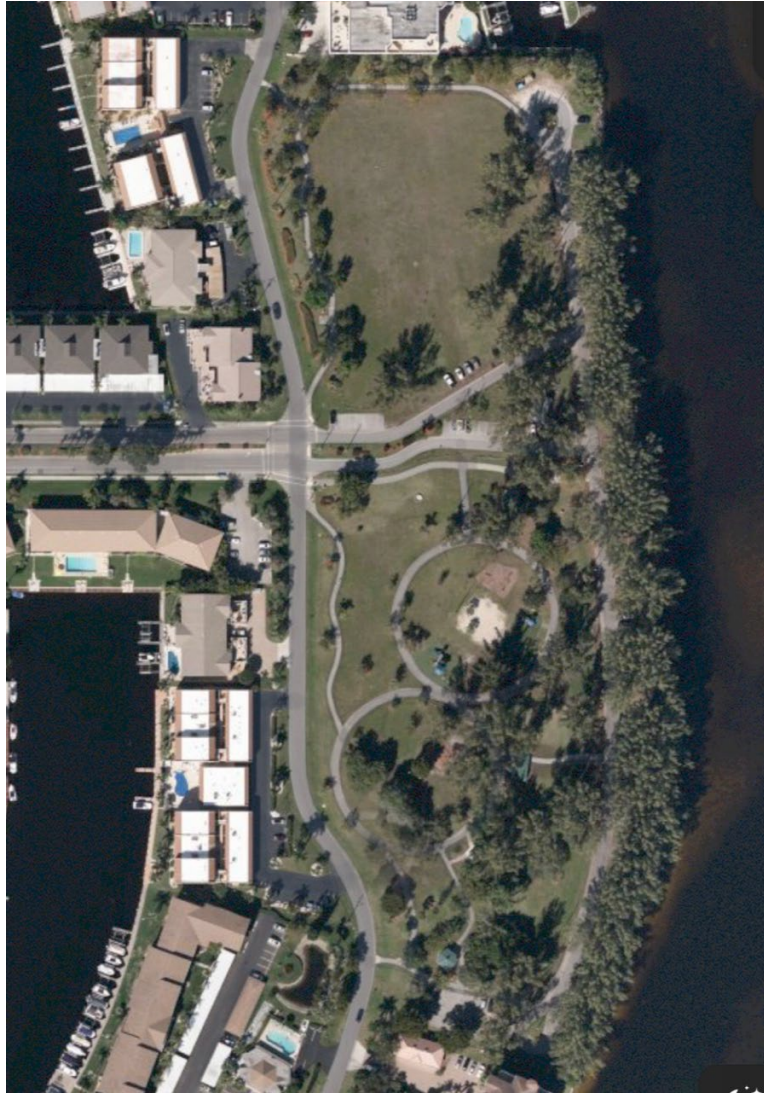


ROW Interlocal Agreement with Lee County in Process

Jaycee Park Improvements

\$350,000 Budget

**RFP in Process
for Conceptual
Plans, Design,
Permitting and
Bidding**



**Proposed
Construction
in FY 2023**

THANK YOU

Any Questions?

