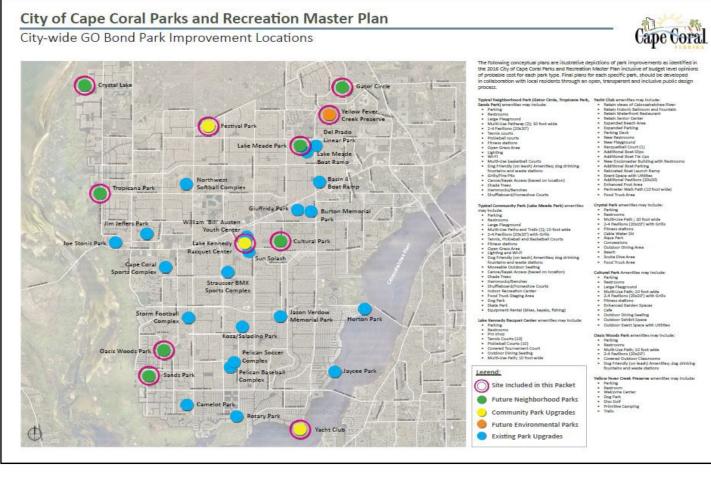


OFFICE OF CAPITAL IMPROVEMENTS FEBRUARY 28, 2024



Parks GO Bond and Yacht Club



- 1. Giuffrida Park Open
- 2. Del Prado Linear Park Open
- 3. Gator Trails Park Open
- 4. Cultural Park Open
- 5. Sands Open
- 6. Coviello Open
- 7. Yellow Fever Const. 65% Complete
- 8. Lake Kennedy Const. 60% Complete
- 9. Crystal Lake Groundbreaking Feb.
- 10. Festival Park Contract award Feb.
- 11. Lake Meade Potential P3
- 12. Tropicana Permitting
- 13. Yacht Club Permitting/Master Plan



Cultural Park - Open

Cultural Park has been chosen to be included in the 2023 Florida Recreation & Parks Association Annual Showcase



Contractor: Waypoint Contracting, Inc.

(No Further Updates)

Original Contract Scope

Contract Amount: \$2,938,141

• 5% Contingency: \$ 146,907*

• Budget: \$3,085,048

* Contingency used for Cultural or Gator Trails

Additional Scope In Process:

- 1. Replace trees and irrigation damaged by Hurricane Ian. Add 30 additional trees Complete
- 2. Landscape 3 medians In Process



Sands Park - Open



• Contract Amount: \$3,188,751

• 5% Contingency: \$ 159,438*

• Budget: \$3,348,189

*Contingency used for Sands or Coviello

Ribbon Cutting in December

Contractor: Wright Construction

(No Further Updates)



Joe Coviello Park - Open



Contractor: Wright Construction

Contract Amount: \$1,996,981

• 5% Contingency: \$ 99,849*

• Budget: \$2,096,830

*Contingency used for Sands or Coviello Parks

Ribbon Cutting in December



(No Further Updates)

Yellow Fever Creek



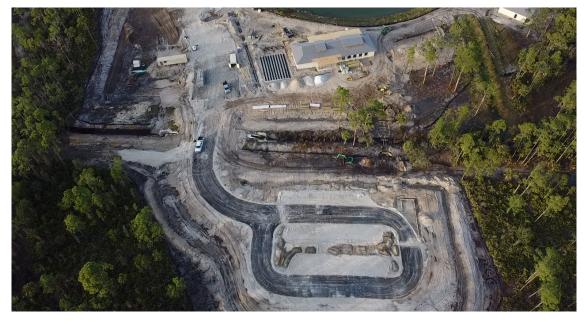
Contractor: OAC Action Construction

- Contract Amount: \$5,739,321
- 5% Contingency: <u>\$ 286,966</u>
- Budget: \$6,026,287

- Construction is 65% complete and behind schedule.
- Schedule: Completion Feb 2024
- Liquidated Damages may be assessed on this contract.



Yellow Fever Creek



Parking Area Looking North



Reservoir and Entry Drive





Yellow Fever Creek





N. Camp Sites & Restrooms/Showers



South Camp Sites



Lake Kennedy Racquet Center



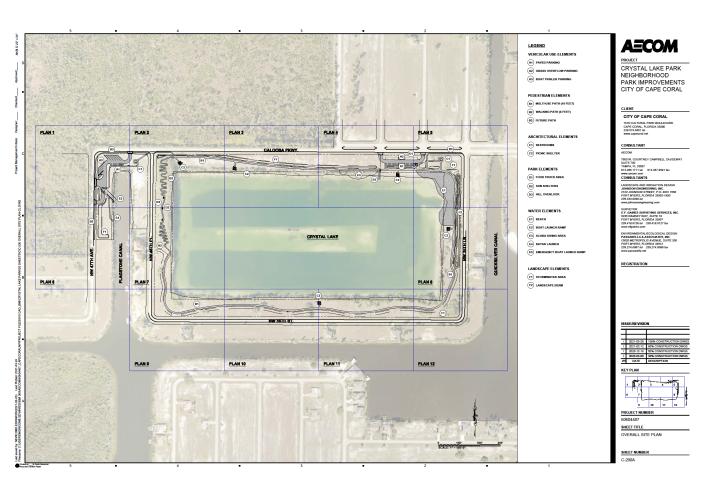
32 Pickleball Courts, 12 Tennis Courts, Pro-shop/Office/Concessions

- Contract Amount: \$10,707,648
- 5% Contingency: \$ 535,382
- Budget: \$11,243,030
- Construction is 60% Complete
- Schedule: Completion June 2024
 - Additional parking in design.



Contractor: Charles Perry Partners, Inc.

Crystal Lake Park



Base Bid: \$ 7,427,042
Bid Additives: \$ 1,229,433
5% Contingency: \$ 432,824

• Budget: \$10,293,147

- Contract award: February 2024
- Groundbreaking: Feb. 23, 2024
- Contract Duration: 360 days
- Schedule: Completion March 2025



Contractor: Pavement Maintenance, LLC.

Festival Park

• Base Bid: \$16,980,940

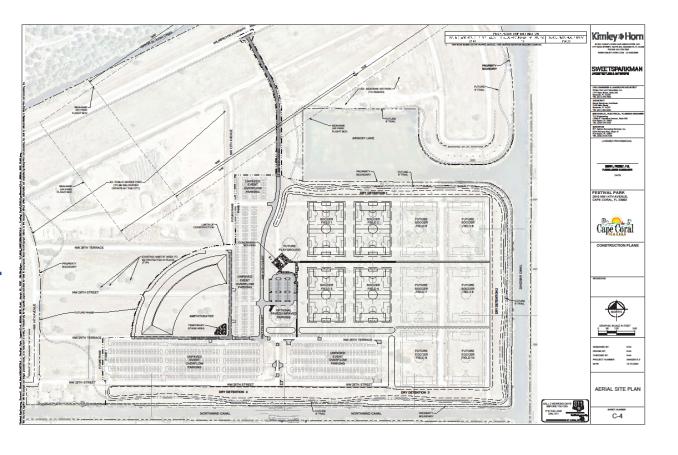
Contingency: \$ 849,047

• Budget: \$17,829,987

 Contract presented to City Council for consideration February 21, 2024

Groundbreaking: TBD

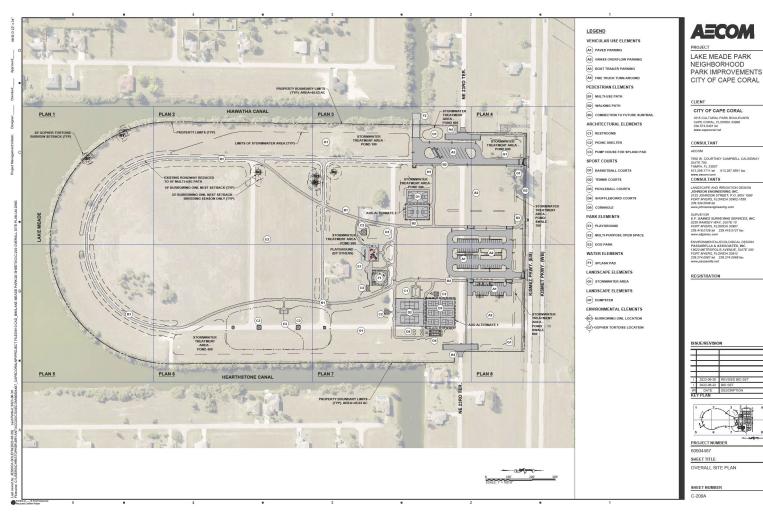
Contract Duration: 480 days



Contractor: Burke Construction Group, Inc.



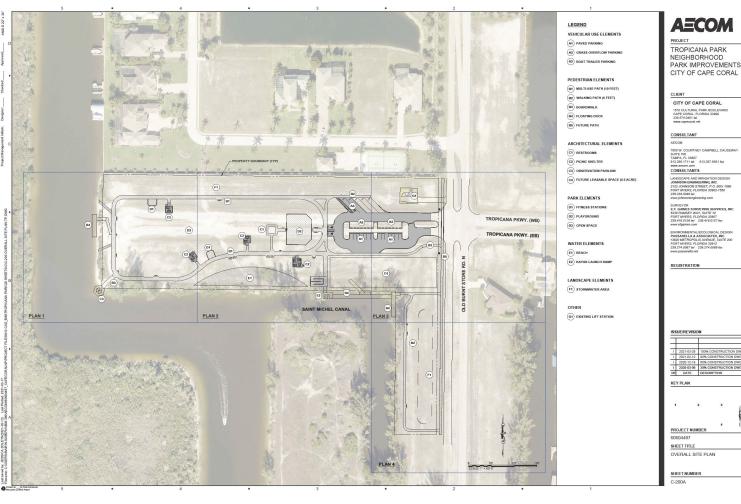
Lake Meade Park



- Possible P3 for Community Center, Pool, Indoor
 - Recreation, Etc.
- P3 requires modifications to the plans and permits.
- Proposed Bidding: TBD
- Contract Duration: TBD



Tropicana Park



- Waiting on USACE Permit
- Obtained SFWMD Permit
- Exotic Tree Removal and Eagle Nest Take Completed
- Contract Duration: Estimate 360 Days



Yacht Club

- Design: Kimley-Horn (KH)
- CMAR: Wright Construction
- Waiting on USACE & FDEP Permits
- GMP bidding on hold
- Beach Open
 - De-Construction and Demo Contract Issued
- Demo Contract time is 90 days upon Issuance of Permits





Thank you

