



PARKS UPDATE

OFFICE OF CAPITAL IMPROVEMENTS

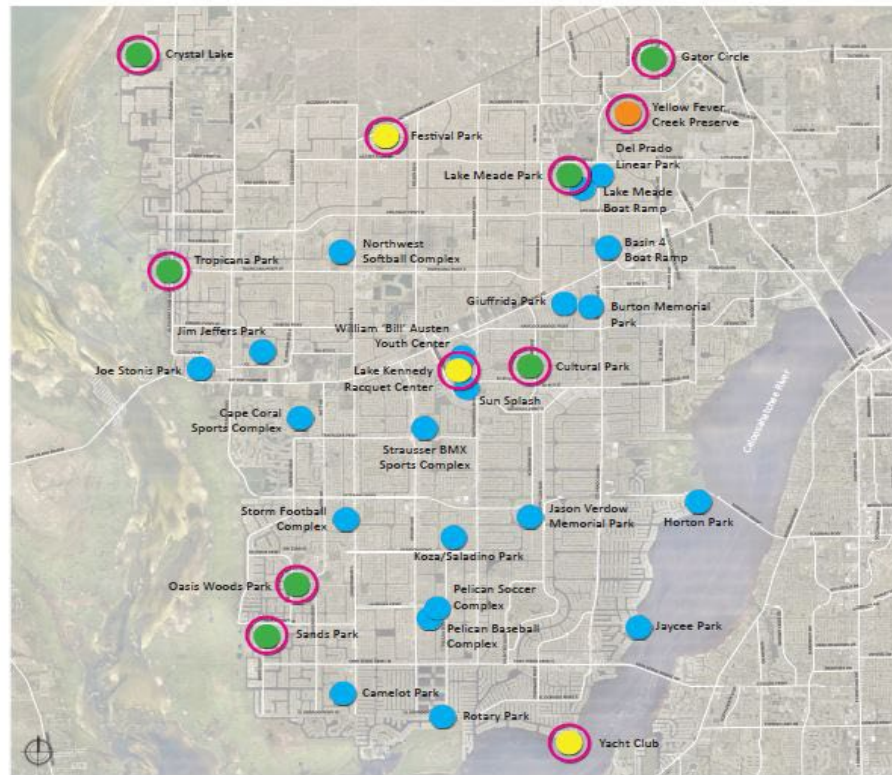
APRIL 12, 2023

Parks GO Bond and Yacht Club

PW Coordinated the Design and Permitting & CIP Coordinating the Construction

City of Cape Coral Parks and Recreation Master Plan

City-wide GO Bond Park Improvement Locations



The following conceptual plans are illustrative depictions of park improvements as identified in the 2016 City of Cape Coral Parks and Recreation Master Plan inclusive of budget level opinions of probable cost for each park type. Final plans for each specific park should be developed in collaboration with local residents through an open, transparent and inclusive public design process.

Typical Neighborhood Park (Gator Circle, Tropicana Park, Sands Park) amenities may include:

- Parking
- Restrooms
- Large Playground
- Multi-Use Pathway (2): 10 foot wide
- 2-4 Pavilions (20x20')
- Tennis courts
- Pickleball courts
- Fitness stations
- Open Grass Area
- Lighting
- Wi-Fi
- Multi-Use Basketball Courts
- Dog Friendly (on leash) Amenity: dog drinking fountains and waste stations
- Grills/Fire Pits
- Canoe/Kayak Access (based on location)
- Shade Trees
- Hammocks/Benches
- Shuffleboard/Horseshoe Courts

Typical Community Park (Lake Meade Park) amenities may include:

- Parking
- Restrooms
- Large Playground
- Multi-Use Pathway and Trails (2): 10 foot wide
- 2-4 Pavilions (20x20') with Grills
- Tennis, Pickleball and Basketball Courts
- Fitness stations
- Open Grass Area
- Lighting and Wi-Fi
- Dog Friendly (on leash) Amenity: dog drinking fountains and waste stations
- Moveable Outdoor Seating
- Canoe/Kayak Access (based on location)
- Shade Trees
- Hammocks/Benches
- Shuffleboard/Horseshoe Courts
- Indoor Recreation Center
- Food Truck Staging Area
- Dog Park
- Skate Park
- Equipment Rental (bikes, kayaks, fishing)

Lake Kennedy Racquet Center amenities may include:

- Parking
- Restrooms
- Pro Shop
- Pickleball Courts (10)
- Covered Tournament Court
- Outdoor Dining Seating
- Multi-Use Path: 10 foot wide

Legend:

- Site Included in this Packet
- Future Neighborhood Parks
- Community Park Upgrades
- Future Environmental Parks
- Existing Park Upgrades



1. Giuffrida Park - Open
2. Del Prado Linear Park - Open
3. Gator Trails Park - Open
4. Cultural Park - Open
5. Sands - Construction 95% Complete
6. Coviello - Construction 75% Complete
7. Yellow Fever - Const. 20% Complete
8. Lake Kennedy - Const. started in April
9. Crystal Lake - Proposed Bidding in April
10. Festival Park - Proposed Bidding in May
11. Lake Meade - Prop. Bidding in May/June
12. Tropicana - Permitting
13. Yacht Club - Permitting

Giuffrida Park - Open



- Contract Amount: \$654,120
- 5% Contingency: \$ 32,706*
- Budget: \$686,826

* Contingency used for Giuffrida or Del Prado

- Budget: Under Budget

Contractor: EnviroStruct, LLC

Del Prado Linear Park - Open



Contractor: EnviroStruct, LLC

- **Contract Amount: \$1,341,221**
- **5% Contingency: \$ 67,061***
- **Budget: \$1,408,282**

***Contingency used for Giuffrida or Del Prado**

- **Budget: Under Budget**

Gator Trails Park - Open

Original Contract Scope



Contractor: Waypoint Contracting, Inc.

- Contract Amount: \$2,114,588
- 5% Contingency: \$ 105,729*
- Budget: \$2,220,317

*Contingency used for Cultural or Gator Trails

- Original Budget: Under Budget

Gator Trails Park - Open



Contractor: Waypoint Contracting, Inc.



Additional Scope In Process:

1. Replace trees damaged by Hurricane Ian.
2. Add shade over existing benches.
3. Add shade over existing exercise equipment.

Cultural Park - Open

Original Contract Scope



Contractor: Waypoint Contracting, Inc.

- Contract Amount: \$2,938,141
 - 5% Contingency: \$ 146,907*
 - Budget: \$3,085,048
- * Contingency used for Cultural or Gator Trails
- Original Schedule: Substantially Complete
 - **Ribbon Cutting - April 21, 2023**
 - Original Budget: Under Budget

Cultural Park - Open



Additional Scope In Process:

1. Replace trees damaged by Hurricane Ian.
2. Add new trees and vegetation (Arbor Day Foundation Grant) - Completed.
3. Add shade over existing benches.
4. Add exercise equipment with shade.
5. Install perimeter sidewalks - Completed.
6. Curb and landscape 3 medians.

Contractor: Waypoint Contracting, Inc.

Sands Park



- Contract Amount: \$3,188,751
- 5% Contingency: \$ 159,438*
- Budget: \$3,348,189

***Contingency used for Sands or Joe Coviello**

- Proposed Substantial Completion - April 2023
- **Proposed Ribbon Cutting - May 2023**
- Budget: On Budget

Contractor: Wright Construction

Joe Coviello Park



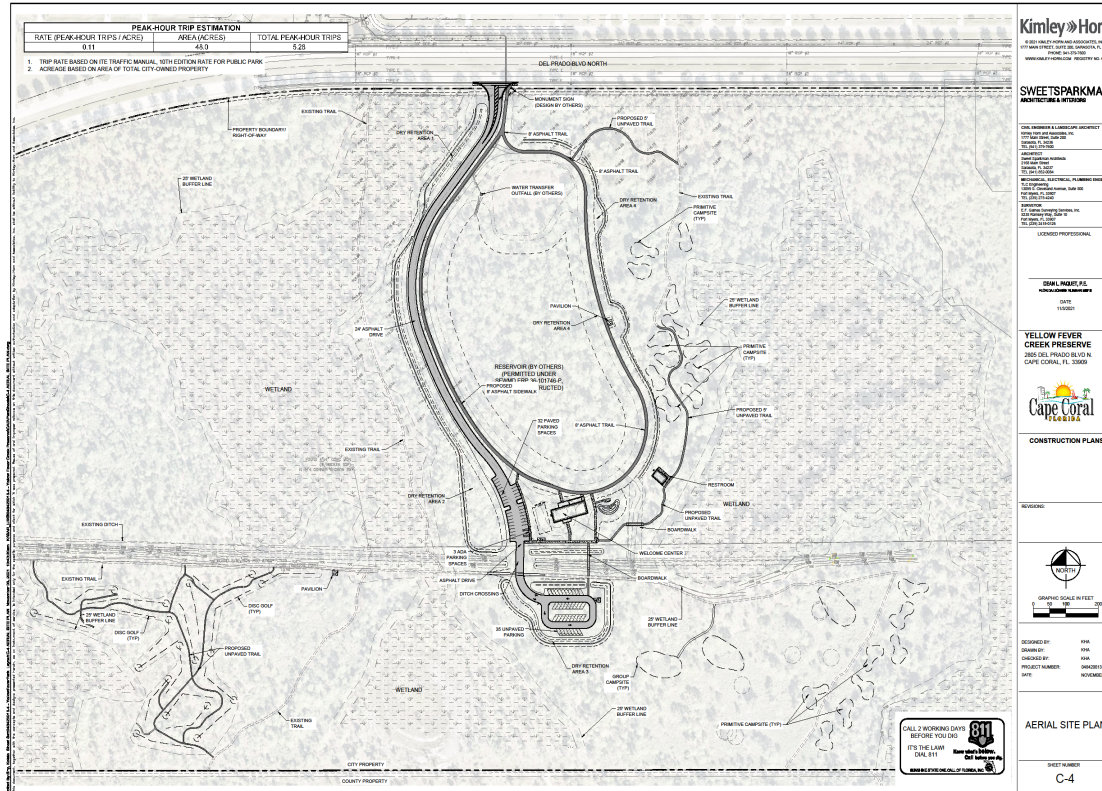
Contractor: Wright Construction

- Contract Amount: \$ 1,996,981
- 5% Contingency: \$ 99,849*
- Budget: \$ 2,096,830

***Contingency used for Sands or Joe Coviello**

- Proposed Substantial Completion - May 2023
- **Proposed Ribbon Cutting - June 2023**
- Budget: On Budget

Yellow Fever Creek

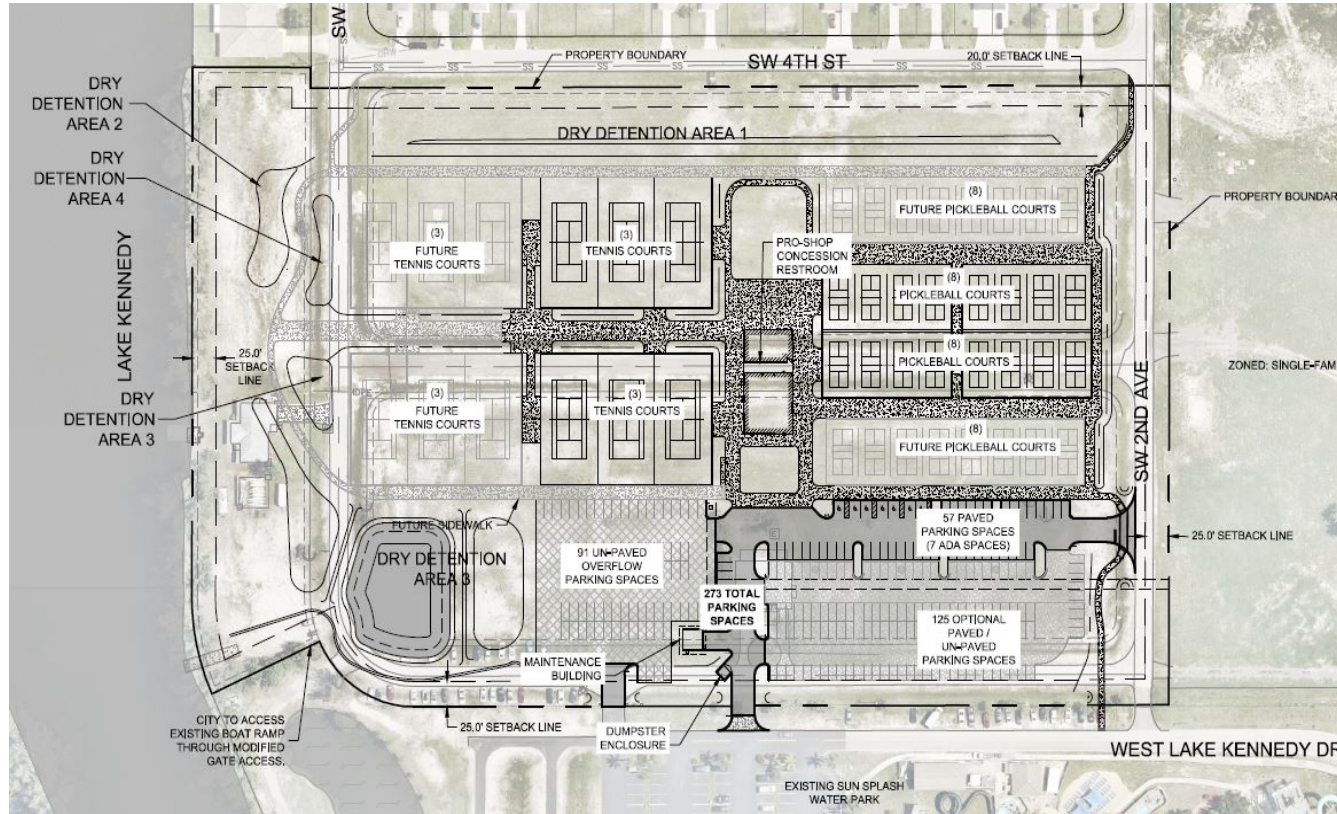


- Contract Amount: \$5,739,321
- 5% Contingency: \$ 286,966
- Budget: \$6,026,287

- Schedule: Completion November 2023
- Budget: On Budget

Contractor: OAC Action Construction

Lake Kennedy Racquet Center



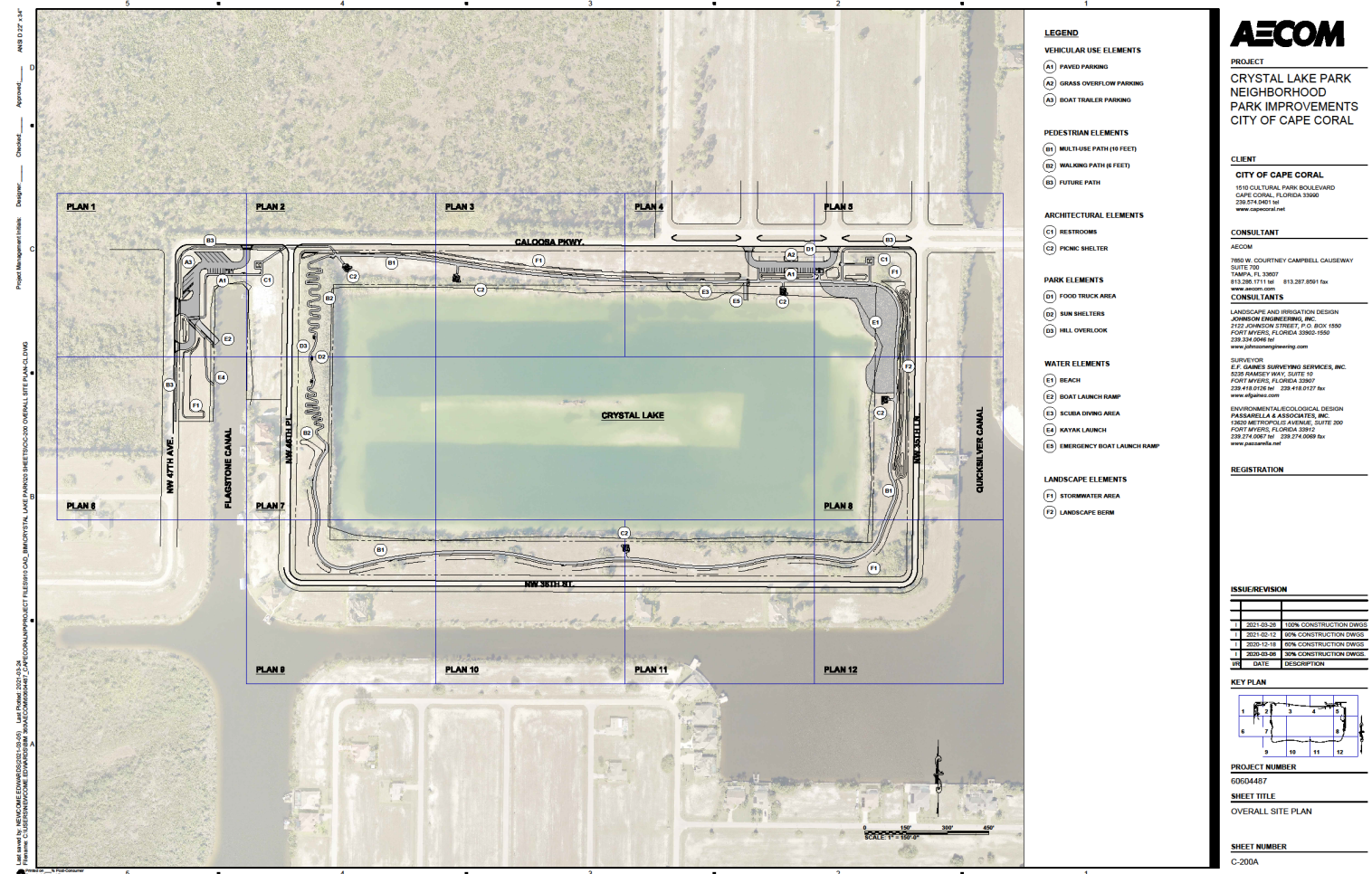
- **Contract Amount:** \$10,707,648
- **5% Contingency:** \$ 535,382
- **Budget:** \$11,243,030

- **Contract Duration:** 480 Days
- **Schedule:** Completion June 2024
- **Budget:** On Budget

Contractor: Charles Perry Partners, Inc.

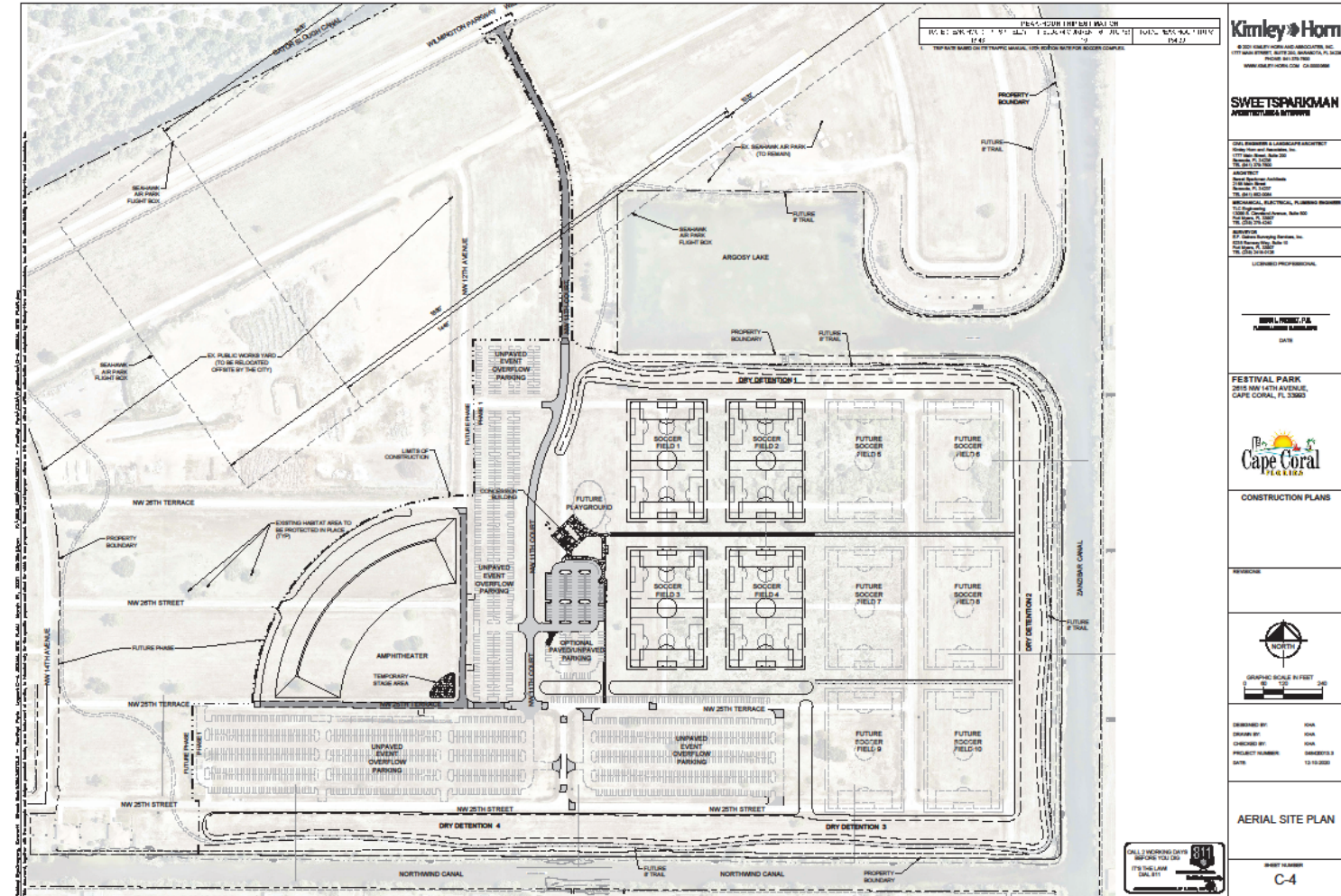
Crystal Lake Park

- Proposed Bidding in April 2023
- Permits Received
- Contract Duration: Estimate 360 Days



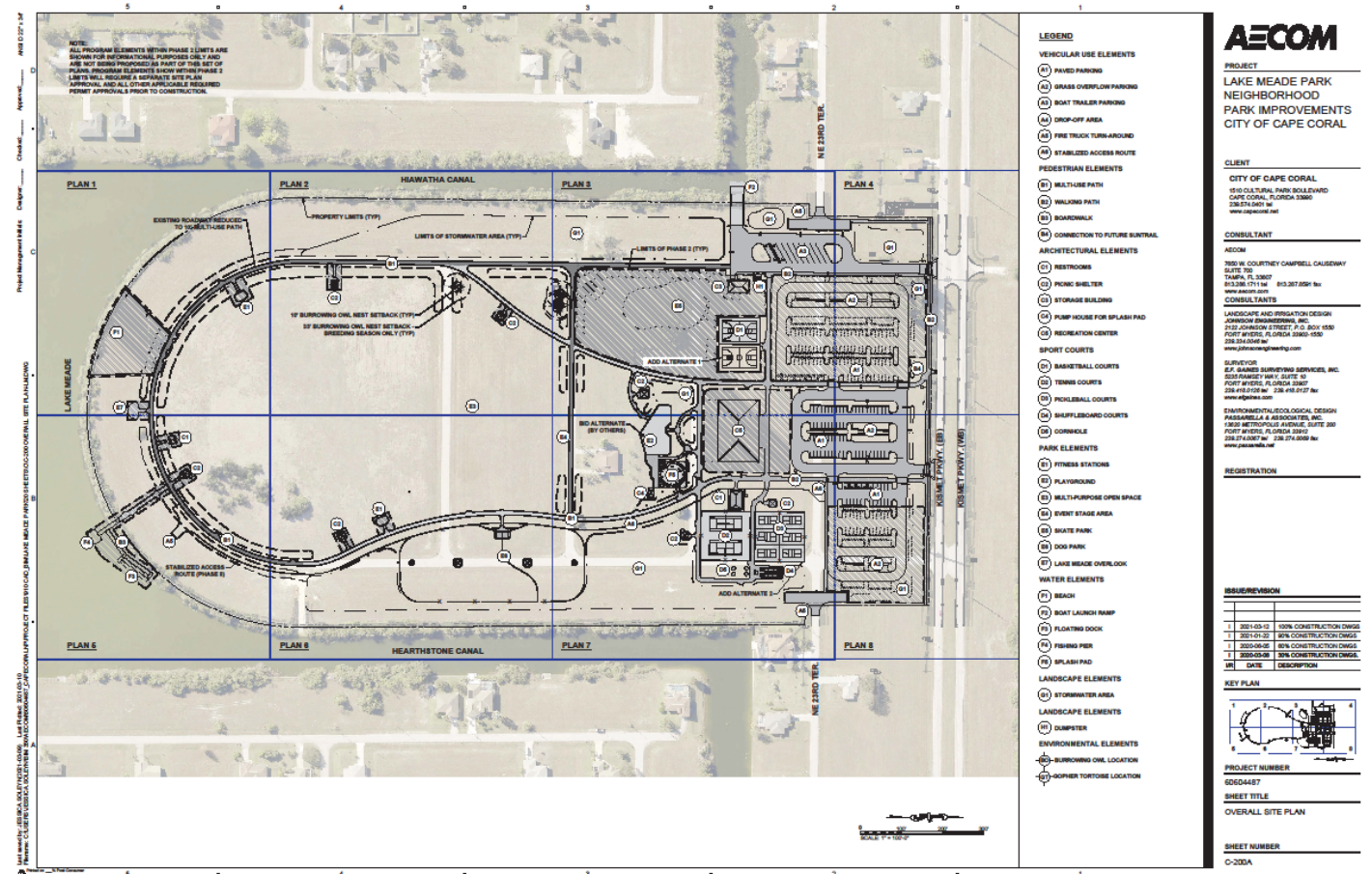
Festival Park

- Proposed Bidding in May 2023
- Permits Received
- Contract Duration: Estimate 480 Days



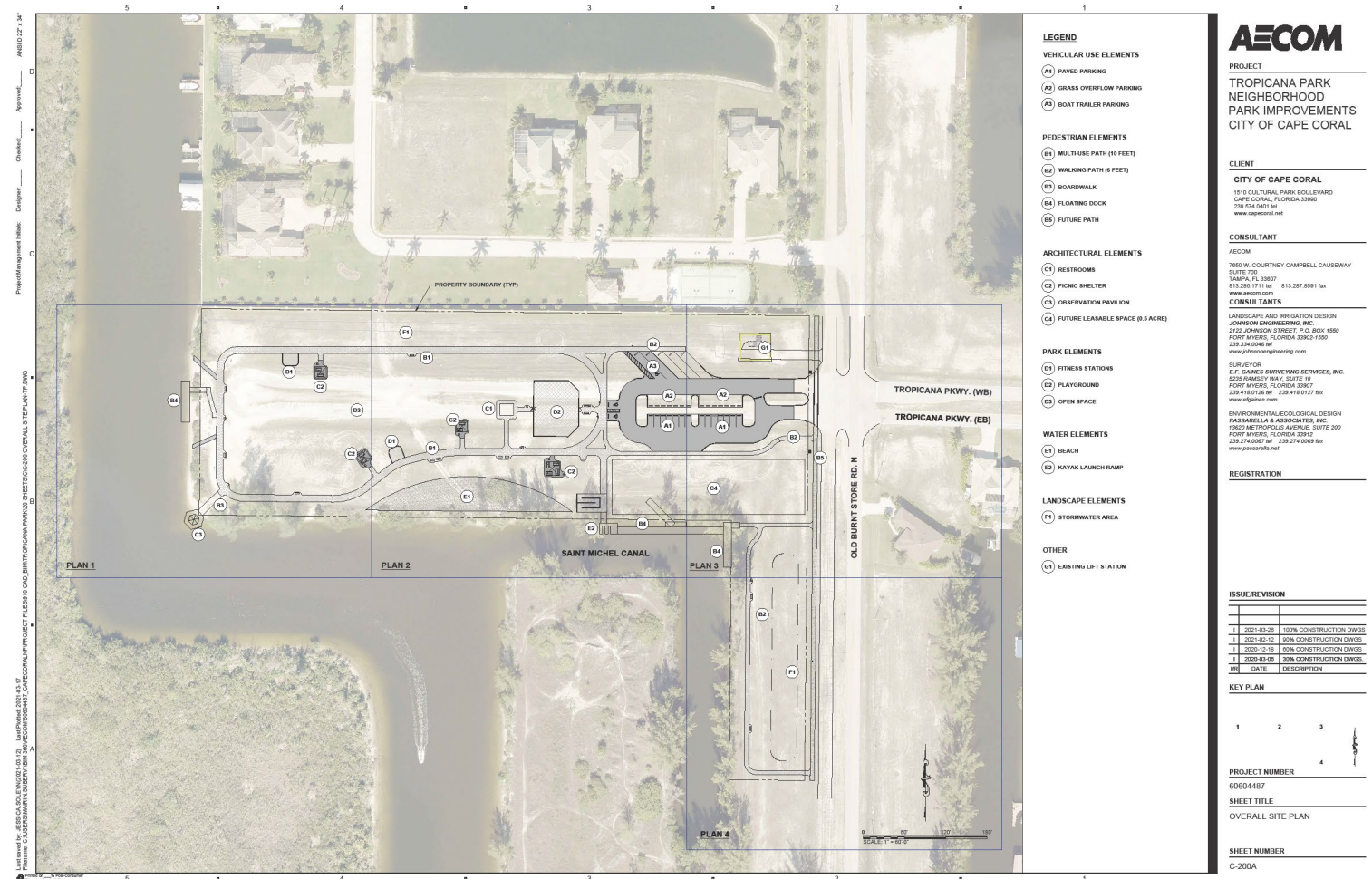
Lake Meade Park

- Proposed Bidding in May/June 2023
- Permits received
- Contract Duration: Estimate 420 Days



Tropicana Park

- Waiting on ACOE and SFWMD Permits
- Eagle Nest Take Permit Pending
- Contract Duration: Estimate 360 Days



Yacht Club

- Construction Manager: Wright Construction
- Waiting on ACOE and DEP Permits
- GMP bidding on hold
- Obtaining Costs for Demolition of Existing Buildings for FEMA Reimbursement



Thank you

