



# PARKS UPDATE

## OFFICE OF CAPITAL IMPROVEMENTS

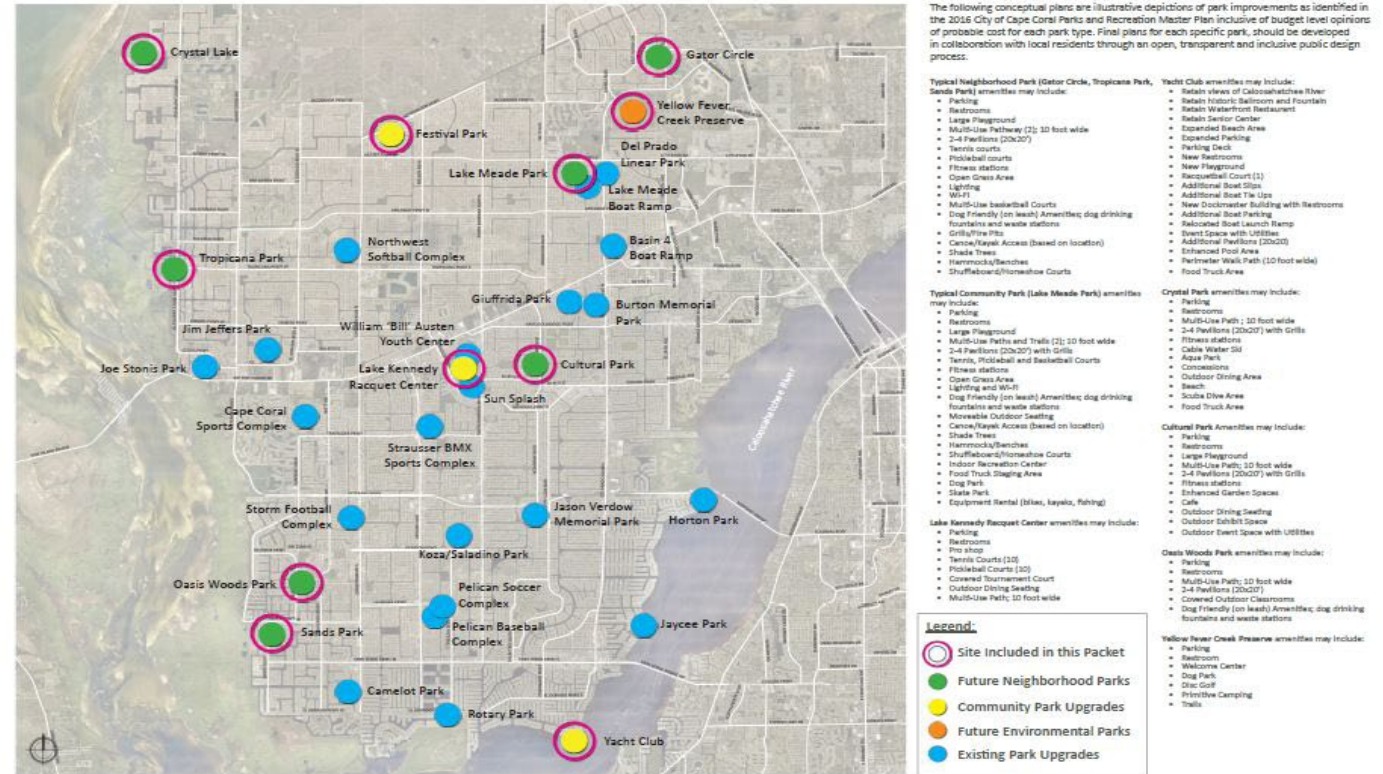
### OCTOBER 25, 2023



# Parks GO Bond and Yacht Club

## City of Cape Coral Parks and Recreation Master Plan

### City-wide GO Bond Park Improvement Locations



1. Giuffrida Park - Open
2. Del Prado Linear Park - Open
3. Gator Trails Park - Open - Add. Scope
4. Cultural Park - Open - Add. Scope
5. Sands - Soft Opening - Add. Scope
6. Coviello - Soft Opening - Add. Scope
7. Yellow Fever - Const. 50% Complete
8. Lake Kennedy - Const. 35% Complete
9. Crystal Lake - Bids received in Sept.
10. Festival Park - Bid Opening Nov. 15
11. Lake Meade - Prop. Bidding in Dec.
12. Tropicana - Permitting
13. Yacht Club - Permitting

# Gator Trails Park - Open

## Original Contract Scope

- Contract Amount: \$2,114,588
- 5% Contingency: \$ 105,729\*
- Budget: \$2,220,317

\*Contingency used for Cultural  
or Gator Trails

- Original Schedule:  
Substantially Complete

Contractor: Waypoint Contracting, Inc.

(No Further Updates)



# Gator Trails Park - Open

## Additional Scope In Process:

1. Replacing trees and irrigation damaged by Hurricane Ian in October.
2. Add shade over existing benches - In Process.
3. Add shade over existing exercise equipment - In Process.
4. Evaluated additional trees, sod and irrigation per discussion at the Summer Retreat - None required.



**Contractor: Waypoint Contracting, Inc.**  
**(No Further Updates)**



# Cultural Park - Open

Cultural Park has been chosen to be included in the 2023 Florida Recreation & Parks Association Annual Showcase



## Original Contract Scope

- Contract Amount: \$2,938,141
- 5% Contingency: \$ 146,907\*
- Budget: \$3,085,048

\* Contingency used for Cultural or Gator Trails

- Original Schedule: Substantially Complete

Contractor: Waypoint Contracting, Inc.



# Cultural Park - Open



## Additional Scope In Process:

1. Install perimeter sidewalks - Completed
2. Added 60 new trees and vegetation (Arbor Day Foundation Grant)-Completed
3. Replace trees and irrigation damaged by Hurricane Ian. Adding 30 trees - In Oct. and Nov.
4. Add shade over existing benches - In Process.
5. Curb 3 medians - Completed
6. Landscape 3 medians - In Process
7. Evaluated additional trees, sod and irrigation per discussion at the Summer Retreat - Additional trees to be added through future grants



# Sands Park – Soft Opening

- Contract Amount: \$3,188,751
- 5% Contingency: \$ 159,438\*
- Budget: \$3,348,189

\*Contingency used for Sands or Coviello

- Substantial Completion in April 2023
- Ribbon Cutting in November

Contractor: Wright Construction

- Evaluated additional trees, sod and irrigation per discussion at the Summer Retreat – In Process
  - Adding Palm Trees w/irrigation and sod at entrance.
  - Adding Cypress Trees w/irrigation at detention areas.

# Joe Coviello Park - Soft Opening

- Contract Amount: \$1,996,981
- 5% Contingency: \$ 99,849\*
- Budget: \$2,096,830

\*Contingency used for Sands  
or Coviello Parks

- Substantial Completion in August 2023
- Ribbon Cutting in November
- Evaluated additional trees, sod and irrigation per discussion at the Summer Retreat - In Process
  - Adding Sod at the Park Entrance

Contractor: Wright Construction



# Yellow Fever Creek



- Contract Amount: \$5,739,321
- 5% Contingency: \$ 286,966
- Budget: \$6,026,287

- Construction is 50% complete
- Schedule: Completion Feb 2024
- Evaluating additional trees, sod and irrigation per discussion at the Summer Retreat - None Required

**Contractor: OAC Action Construction**



# Lake Kennedy Racquet Center



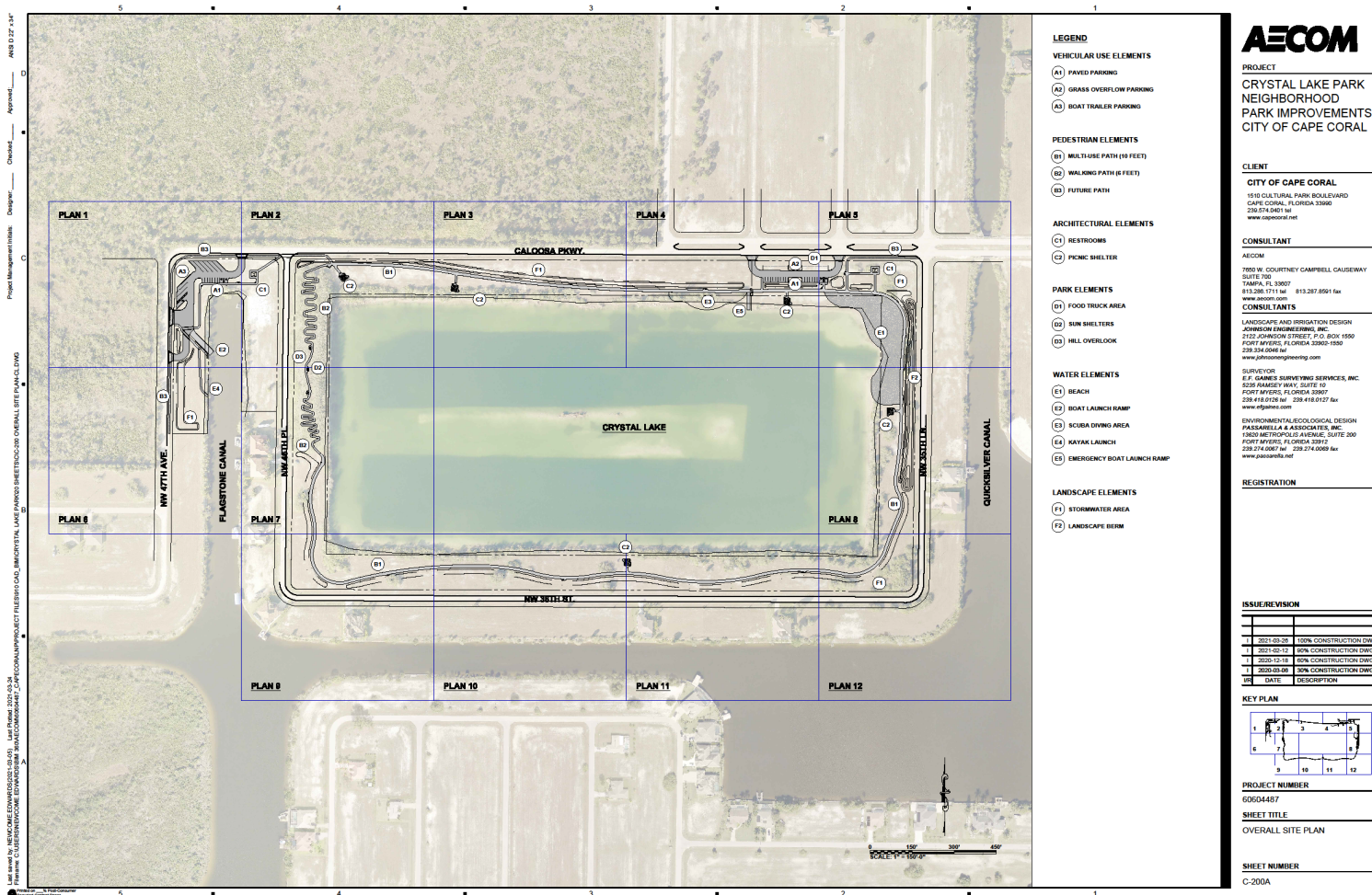
- Contract Amount: \$10,707,648
- 5% Contingency: \$ 535,382
- Budget: \$11,243,030
- Construction is 35% Complete
- Schedule: Completion June 2024
- Evaluating additional trees, sod and irrigation per discussion at the Summer Retreat





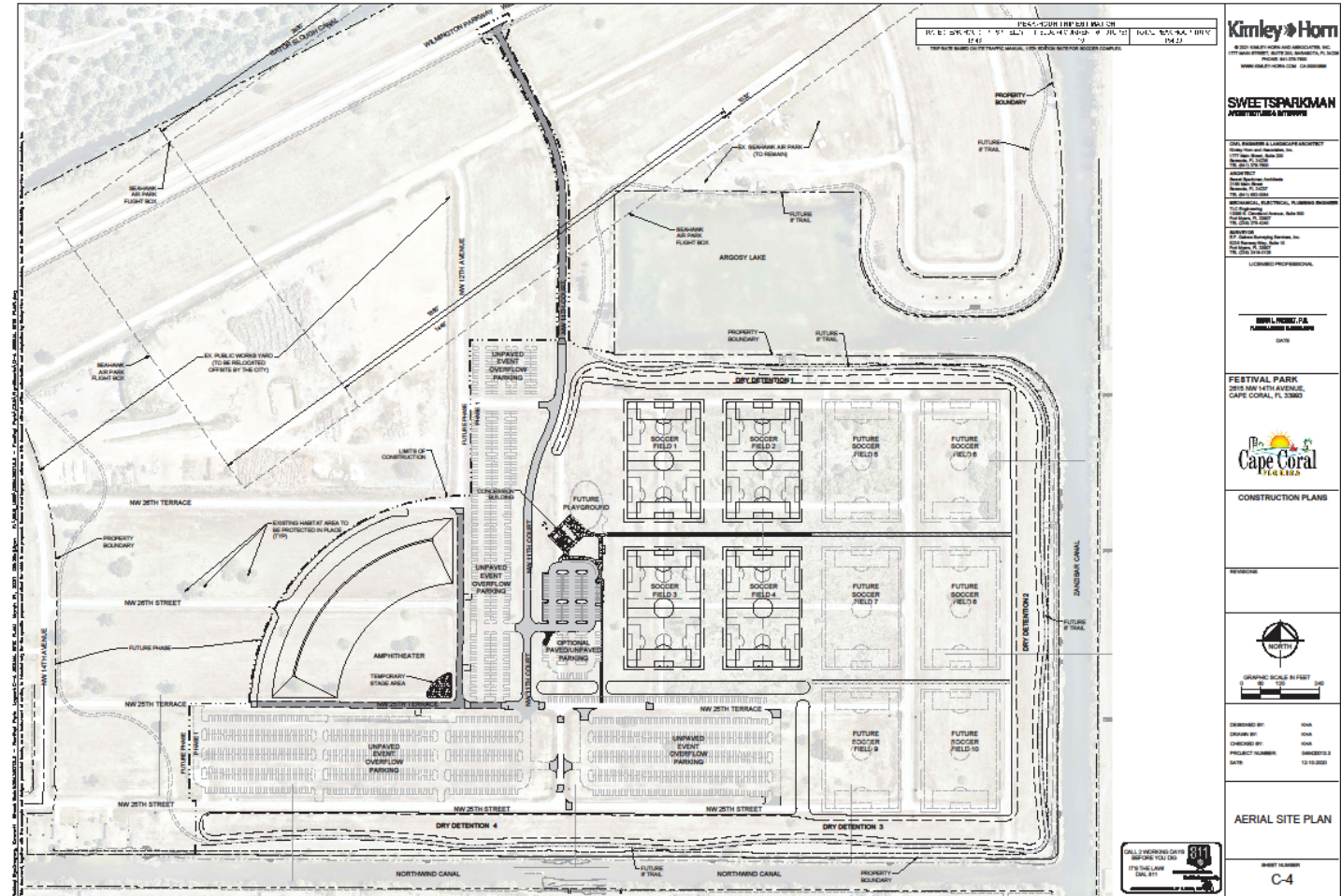
# Crystal Lake Park

- One Bid submitted in September 2023
- Base Bid = \$9,063,714  
Bid Adds = \$1,229,433  
\$10,293,147
- CIP and Procurement reviewing the Contractor's Qualifications and their Bid
- Evaluating additional trees, sod and irrigation per discussion at the Summer Retreat



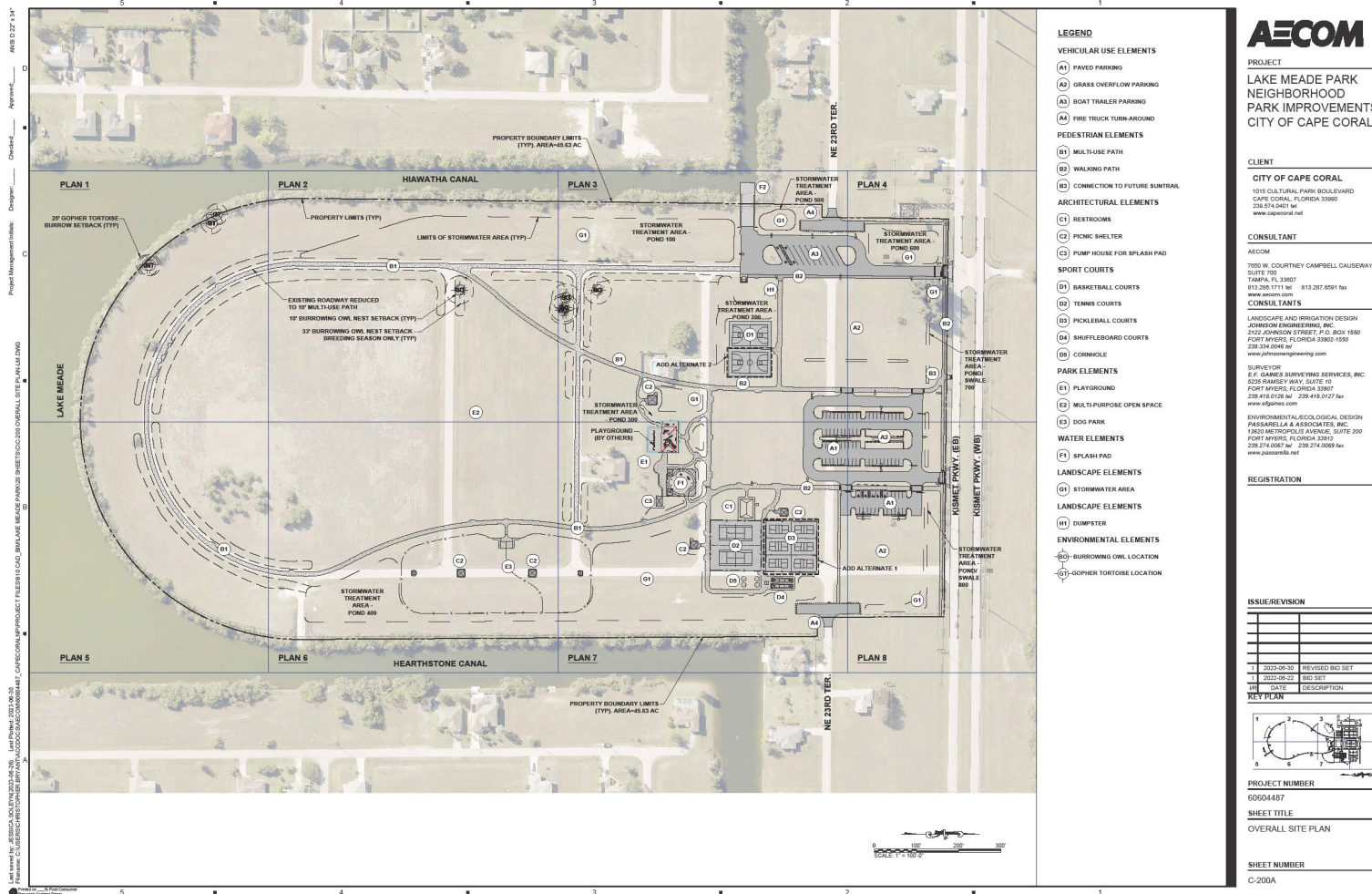
# Festival Park

- Bid Opening November 15, 2023
- Base Bid - 4 Fields  
Bid Add - Up to total of 10 Fields
- Contract Duration:  
Estimate 480 Days
- Evaluating additional trees, sod  
and irrigation per discussion at the  
Summer Retreat



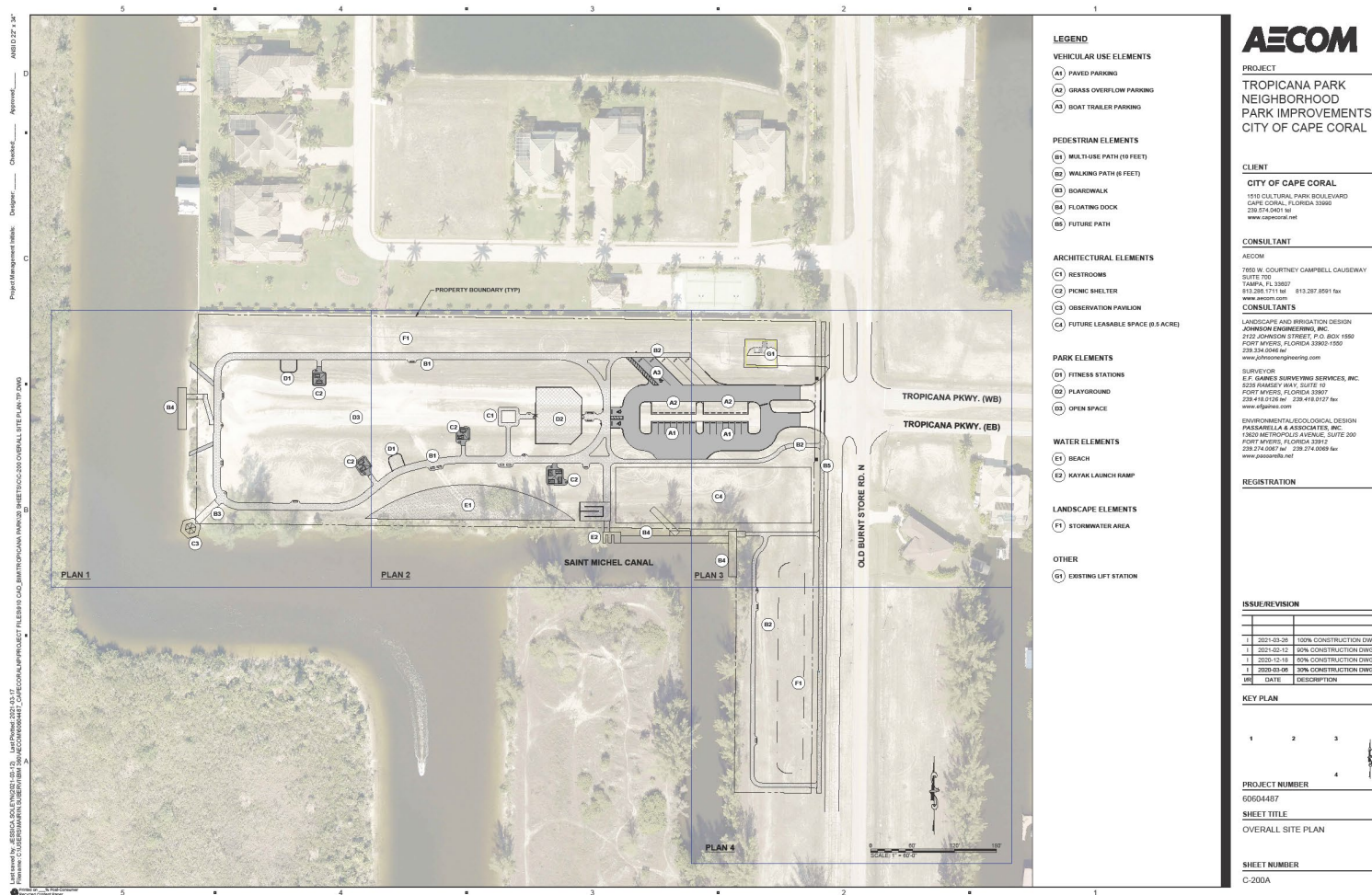


# Lake Meade Park



- Possible P3 for Community Center, Pool, Indoor Recreation, Etc.
- Permits Received
- Proposed Bidding in Dec.
- Contract Duration: Estimate 420 Days
- Evaluating additional trees, sod and irrigation per discussion at the Summer Retreat

# Tropicana Park



- Waiting on USACE Permit
- Obtained SFWMD Permit
- Exotic Tree Removal and Eagle Nest Take Completed
- Contract Duration: Estimate 360 Days
- Evaluating additional trees, sod and irrigation per discussion at the Summer Retreat



# Yacht Club

- Design: Kimley-Horn (KH)
- CMAR: Wright Construction
- Waiting on USACE and FDEP Permits
- GMP bidding on hold
- Beach Opening - USACE Permits
- De-Construction and Demo  
KH preparing plans for bidding
- Master Plan Discussion at the  
Nov 8 COW



# Thank you

