



Parks GO Bond and Yacht Club Update

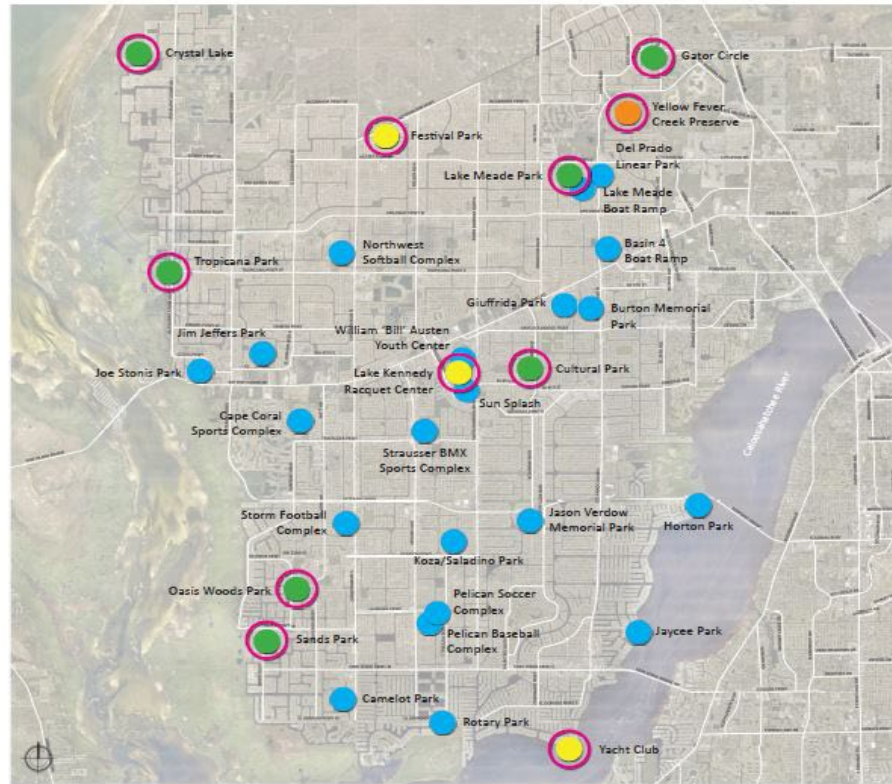
January 18, 2023

Parks GO Bond and Yacht Club

PW Coordinating the Design and Permitting & CIP Coordinating the Construction

City of Cape Coral Parks and Recreation Master Plan

City-wide GO Bond Park Improvement Locations



The following conceptual plans are illustrative depictions of park improvements as identified in the 2016 City of Cape Coral Parks and Recreation Master Plan inclusive of budget level opinions of probable cost for each park type. Final plans for each specific park, should be developed in collaboration with local residents through an open, transparent and inclusive public design process.

Typical Neighborhood Park (Gator Circle, Tropicana Park, Sands Park) amenities may include:

- Parking
- Restrooms
- Large Playground
- Multi-Use Pathway (2); 10 foot wide
- 2-4 Pavilions (20x20')
- Tennis courts
- Pickleball courts
- Fitness stations
- Open Grass Area
- Lighting
- Wi-Fi
- Multi-Use Basketball Courts
- Dog Friendly (on leash) Amenities; dog drinking fountains and waste stations
- Grills/BBQ Area
- Canoe/Kayak Access (based on location)
- Shade Trees
- Hammocks/Benches
- Shuffleboard/Horseshoe Courts

Typical Community Park (Lake Meade Park) amenities may include:

- Parking
- Restrooms
- Large Playground
- Multi-Use Pathway and Trails (2); 10 foot wide
- 2-4 Pavilions (20x20') with Grills
- Tennis, Pickleball and Basketball Courts
- Fitness stations
- Open Grass Area
- Lighting and Wi-Fi
- Dog Friendly (on leash) Amenities; dog drinking fountains and waste stations
- Moveable Outdoor Seating
- Canoe/Kayak Access (based on location)
- Shade Trees
- Hammocks/Benches
- Shuffleboard/Horseshoe Courts
- Indoor Recreation Center
- Food Truck Staging Area
- Dog Park
- Skate Park
- Equipment Rental (bikes, kayaks, fishing)

Lake Kennedy Racquet Center amenities may include:

- Parking
- Restrooms
- Shop
- Tennis Courts (10)
- Covered Tournament Court
- Outdoor Dining Seating
- Multi-Use Path; 10 foot wide

Legend:

- Site Included in this Packet
- Future Neighborhood Parks
- Community Park Upgrades
- Future Environmental Parks
- Existing Park Upgrades



Yacht Club amenities may include:

- Views of Caloosahatchee River
- Sustain Historic Ballroom and Fountain
- Sustain Waterfront Restaurant
- Sustain Senior Center
- Expanded Beach Area
- Expanded Parking
- Parking Deck
- New Restrooms
- New Playground
- Racquetball Court (1)
- Additional Boat Slips
- Additional Boat Tie Ups
- New Dockmaster Building with Restrooms
- Additional Boat Parking
- Relocated Boat Launch Ramp
- Event Space with Utilities
- Additional Pavilions (20x20')
- Enhanced Food Area
- Perimeter Walk Path (10 foot wide)
- Food Truck Area

Cultural Park amenities may include:

- Parking
- Restrooms
- Multi-Use Path; 10 foot wide
- 2-4 Pavilions (20x20') with Grills
- Fitness stations
- Cable Water Ski
- Horse Park
- Concessions
- Outdoor Dining Area
- Beach
- Scuba Dive Area
- Food Truck Area

Cultural Park Amenities may include:

- Parking
- Restrooms
- Large Playground
- Multi-Use Path; 10 foot wide
- 2-4 Pavilions (20x20') with Grills
- Fitness stations
- Enhanced Garden Spaces
- Cafe
- Outdoor Dining Seating
- Outdoor Exhibit Space
- Outdoor Event Space with Utilities

Oasis Woods Park amenities may include:

- Parking
- Restrooms
- Multi-Use Path; 10 foot wide
- 2-4 Pavilions (20x20')
- Covered Outdoor Classroom
- Dog Friendly (on leash) Amenities; dog drinking fountains and waste stations

Yellow Fever Creek Preserve amenities may include:

- Parking
- Restroom
- Welcome Center
- Dog Park
- Disc Golf
- Primitive Camping
- Trails

1. Cultural - Orig. Const. 100% Complete
2. Gator - Orig. Const. 100% Complete
3. Giuffrida - Construction 100% Complete
4. Del Prado - Construction 95% Complete
5. Sands - Construction 95% Complete
6. Coviello - Construction 60% Complete
7. Yellow Fever - Construction 10% Complete
8. Lake Kennedy - NTP in March 2023
9. Festival Park - Proposed Bidding Feb. 2023
10. Lake Mead - Proposed Bidding March 2023
11. Crystal Lake - Proposed Bidding March 2023
12. Tropicana - Permitting
13. Yacht Club - Permitting

Cultural Park



Original Contract Scope

Contract Amount: \$2,938,141

5% Contingency: \$146,907*

Budget: \$3,085,048

*** Contingency can be used for Cultural or Gator Trails Parks**

Original Schedule: Substantially Complete

Original Budget: Under Budget

Contractor: Waypoint Contracting, Inc.

Cultural Park



Additional Scope Proposed:

1. Replace trees damaged by Hurricane Ian
2. Add new trees and vegetation
3. Add shade over existing benches
4. Add exercise equipment with shade
5. Install perimeter sidewalks
6. Curb and landscape 3 medians

Staff presently obtaining costs.

Gator Trails Park



Original Contract Scope

Contract Amount: \$2,114,588

5% Contingency: \$105,729*

Budget: \$2,220,317

*** Contingency can be used for Cultural or Gator Trails Parks**

Original Schedule: Substantially Complete

Original Budget: Under Budget

Contractor: Waypoint Contracting, Inc.

Gator Trails Park



Additional Scope Proposed:

1. Replace trees damaged by Hurricane Ian
2. Add new trees and vegetation
3. Add shade over existing benches
4. Add shade over exist. exercise equipment

Staff presently obtaining costs.

Giuffrida Park



Contract Amount: \$654,120

5% Contingency: \$32,706*

Budget: \$686,826

*** Contingency can be used for Giuffrida or Del Prado Parks**

Schedule: Project Complete

Budget: Under Budget

Contractor: Enviro Struct, LLC

Del Prado Linear Park



Contract Amount: \$1,341,221

5% Contingency: \$67,061*

Budget: \$1,408,282

*** Contingency can be used for Giuffrida or Del Prado Parks**

Schedule: 5 Month Time Extension Due to Supply Chain Issues, LCEC, and Hurricane Ian.

Proposed Substantial Completion Feb. 2023

Budget: Under Budget

Contractor: Enviro Struct, LLC

Sands Park



Contractor: Wright Construction

Contract Amount: \$3,188,751

5% Contingency: \$159,438*

Budget: \$3,348,189

*** Contingency can be used for Sands or Joe Coviello Parks**

Schedule: 3 Month Time Extension Due to Supply Chain Issues, LCEC, and Hurricane Ian.

Proposed Substantial Completion Jan/Feb. 2023

Budget: On Budget

Joe Coviello Park



Contractor: Wright Construction

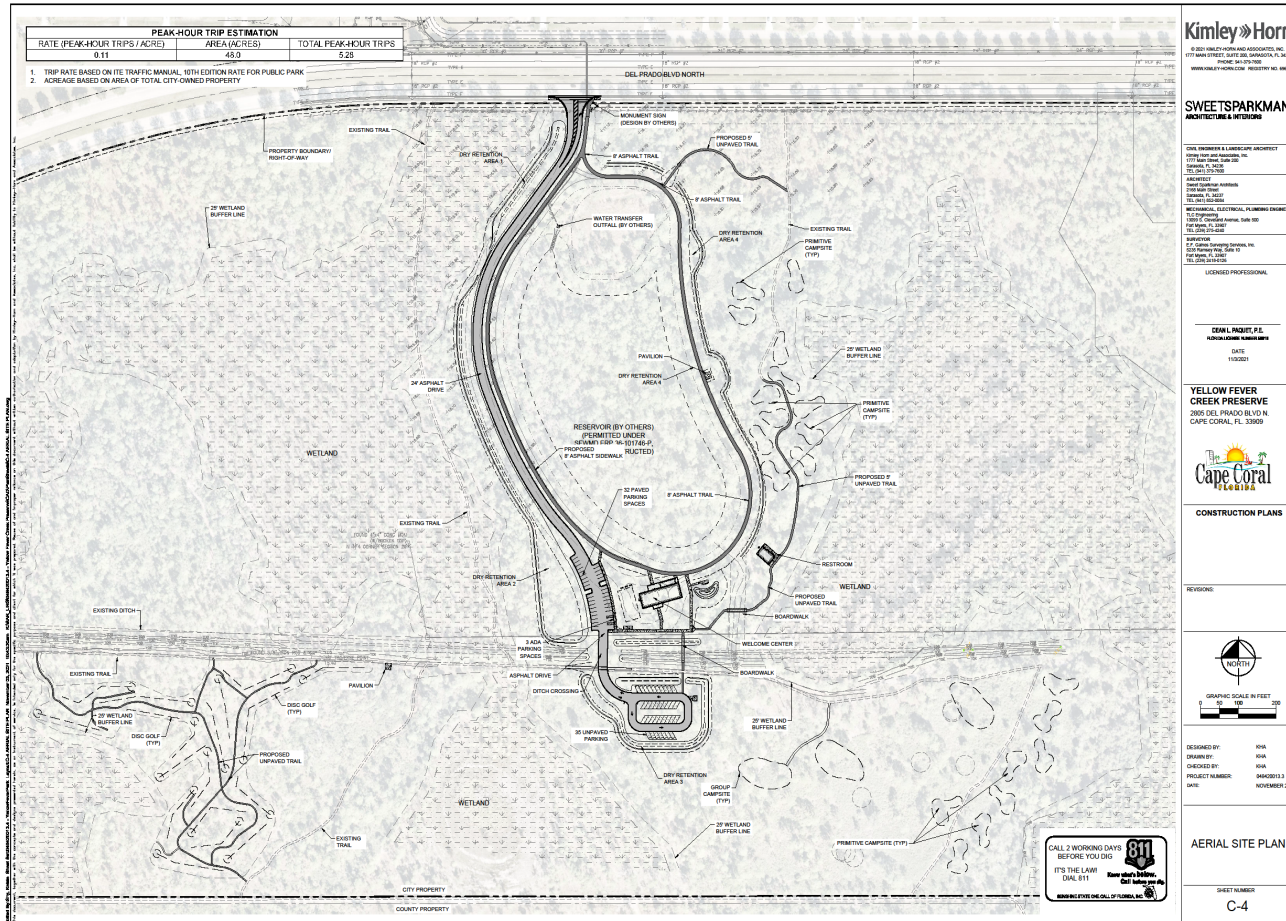
Contract Amount: \$1,996,981
5% Contingency: \$99,849*
Budget: \$2,096,830

*** Contingency can be used for Sands or Joe Coviello Parks**

Schedule: 5 Month Time Extension Due to Supply Chain Issues, LCEC, and Hurricane Ian.
Proposed Substantial Completion March 2023

Budget: On Budget

Yellow Fever Creek



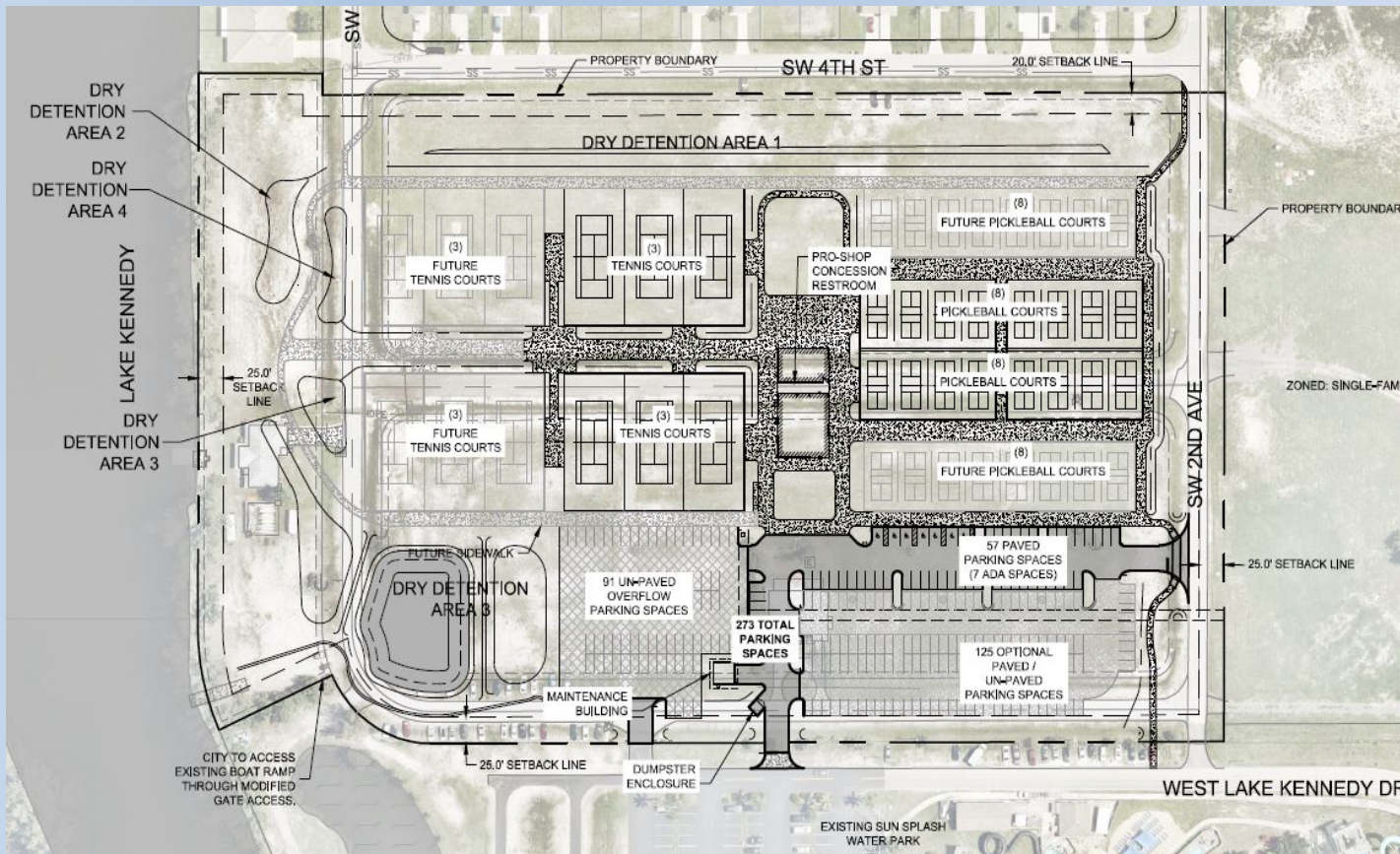
Contract Amount: \$5,739,321
5% Contingency: \$286,966
Budget: \$6,026,287

Schedule:
Completion August 2023

Budget: On Budget

Contractor:
OAC Action Construction

Lake Kennedy Racquet Center



Contract Amount: \$10,707,648
5% Contingency: \$535,382
Budget: \$11,243,030

Contract Duration: 480 Days
Schedule: NTP in March 2023
Budget: On Budget

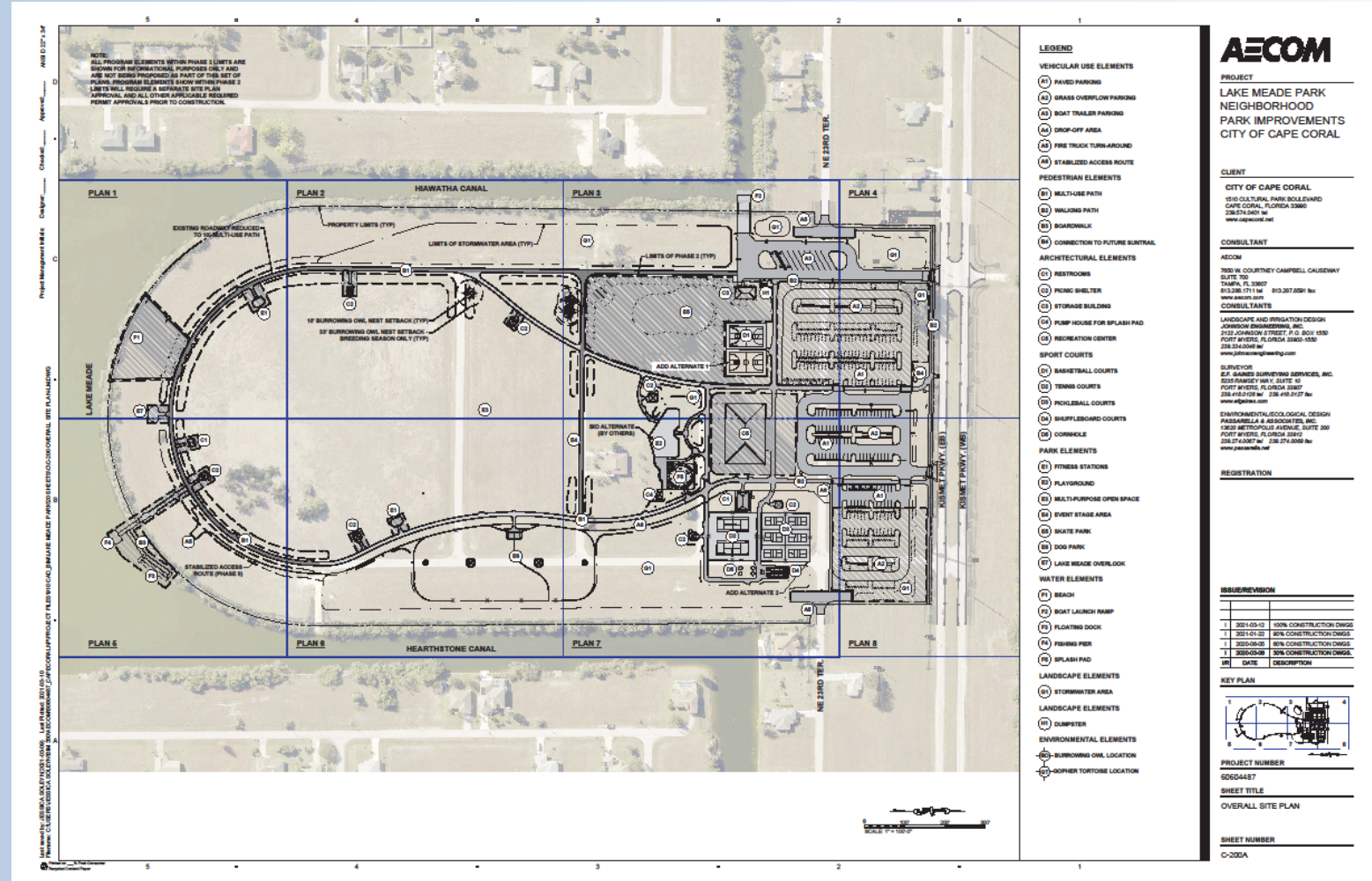
Contractor:
Charles Perry Partners, Inc.

- **Proposed Bidding in Feb 2023**
- **Permits Received**
- **Contract Duration: Estimate 480 Days**



Lake Meade Park

- Proposed Bidding in March 2023
- Permits received
- Contract Duration: Estimate 420 Days

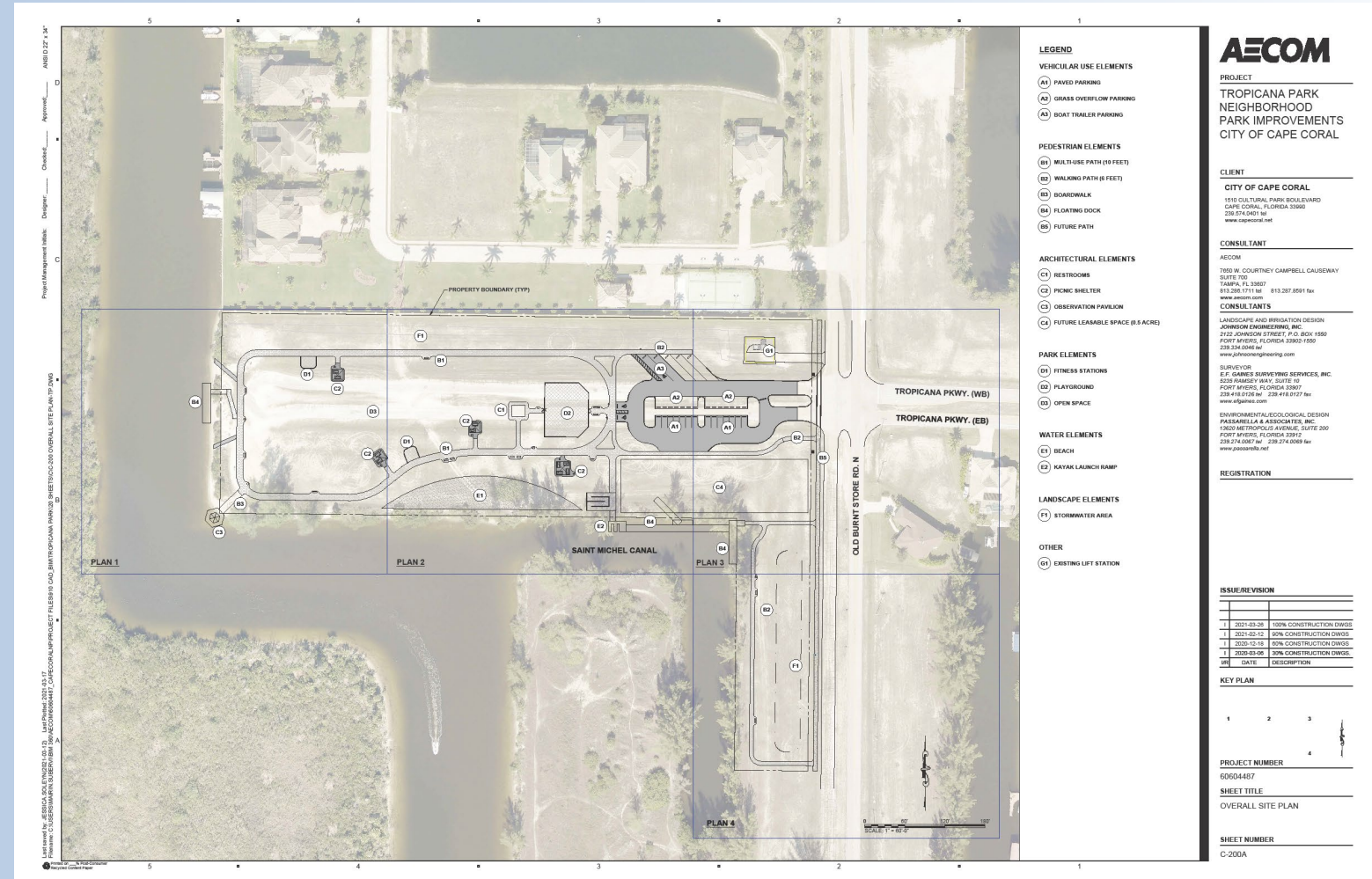


- **Proposed Bidding in March 2023**
- **Permits Received**
- **Contract Duration:
Estimate 360 Days**



Tropicana Park

- Waiting on ACOE and SFWMD Permits
- Contract Duration: Estimate 360 Days



Yacht Club

- **Construction Manager: Wright Construction**
- **Waiting on ACOE and DEP Permits**
- **GMP bidding on hold**
- **Detailed Discussions at the Jan 2023 Winter Retreat**



Parks GO Bond
Summary of Estimated Costs
1/17/2023

Status	GO Bond Initial Estimates (2018)	Parks	Actual or Current Estimates	Contingency	Actual or Current Total Estimates	Current Remaining Contingency	Other Funds	Comments
Parks Bid	\$510,000	Sun Shades	\$1,123,177	\$112,318	\$1,235,495	\$222,154		
	\$4,513,340	Cultural	\$2,938,141	\$252,636	\$5,305,366	\$40,454		Substantially Complete
	\$2,572,444	Gator	\$2,114,588					Proposed Additional Scope
	\$0	Cultural and Gator	----	----	\$650,000			
	\$470,000	Giuffrida	\$654,120	\$99,767	\$2,095,108	\$41,774		Giuffrida Complete
	\$1,000,000	Del Prado	\$1,341,221					
	\$3,675,424	Sands	\$3,188,751					
	\$2,426,479	Coviello	\$1,996,981	\$259,287	\$5,696,809	\$170,368		
	\$0	Amend #1 - Exotics	\$251,790					
	\$3,900,000	Yellow Fever Creek	\$5,739,321	\$286,966	\$6,026,287	\$286,966		
	\$4,994,499	Lake Kennedy	\$10,707,648	\$535,382	\$11,243,031	\$535,383		
	\$24,062,186	Sub Totals	\$30,055,738	\$1,546,356	\$32,252,095	\$1,297,098		
Parks To Be Bid	\$5,882,500	Festival Park	\$9,724,664	\$486,233	\$10,210,898			Includes 20% Cost Escalation and \$500,000 Bid Additive
	\$6,589,916	Lake Meade	\$9,013,600	\$450,680	\$9,464,280			Includes 20% Cost Escalation and \$500,000 Bid Additive
	\$3,185,748	Crystal Lake	\$5,445,348	\$272,267	\$5,717,615			Includes 20% Cost Escalation
	\$2,928,778	Tropicana	\$4,017,814	\$200,891	\$4,218,704			Includes 20% Cost Escalation
	\$18,586,942	Sub Totals	\$28,201,426	\$1,410,071	\$29,611,497			
Misc. Parks	\$185,000	BMX	----	----	\$65,160			Complete
	\$185,000	Burton	----	----	\$0			Included in Sun Shades Contract
	\$262,000	Horton	----	----	\$94,500			Complete
	\$260,000	Jason Verdow	----	----	\$260,000			Lighting Project Underway
	\$300,000	Koza Saldina	----	----	\$307,478			Complete
	\$550,000	Northwest Softball	----	----	\$377,427			Complete
	\$200,000	Parks Wi-Fi	----	----	\$200,000			
	\$500,000	Pelican Baseball	----	----	\$299,899			Complete
	\$100,000	Pelican Soccer	----	----	\$99,014			Complete
	\$235,000	Storm Football	----	----	\$148,193			Complete
	\$2,777,000	Sub Totals	\$0	\$0	\$1,851,671			
Misc.	\$1,900,000	Multi Sports Land	----	----	\$1,503,666			Land Purchase
	\$10,980,027	Yacht Club	----	----	----			Not included in GO Bond
	\$1,846,364	Construction Contingency	----	----	----			
	----	City Project Management	----	----	\$745,139			
	----	AIM	----	----	\$185,303			
	----	AECOM	----	----	\$3,079,384		\$303,999	D&D Design
	----	AECOM Additional	----	----	\$100,000			
	----	Kimley Horn GO	----	----	\$1,962,940			
	----	Kimley Horn Yacht Club	----	----	\$2,174,412			Yacht Club Design
	----	Wright (CMAR)	----	----	\$331,287			Yacht Club CMAR Phase 1
	\$14,726,391	Sub Totals	\$0	\$0	\$10,082,131			
TOTALS	\$60,152,519				\$73,797,393			
Original GO Bond					\$60,152,519			
Parks GF Restricted Reserves Available					\$12,842,921			
Total Available					\$72,995,440			