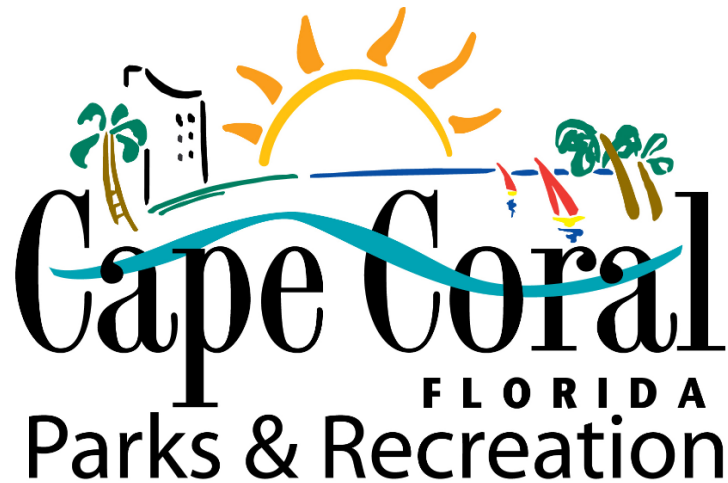


Parks Master Plan – GO Bond Referendum Park Elements November 6, 2018



General Obligation Bond Referendum

Ballot Date: November 6, 2018

Cape Coral General Obligation Bonds for

Parks, Wildlife Habitat and Shoreline Protection, and Recreational Facilities

To finance costs of various parks, natural areas, recreational and athletic facilities, trails, boat ramps, piers, swimming and fishing facilities, and improvements for wildlife habitat and shoreline protection, shall the City of Cape Coral issue general obligation bonds not exceeding \$60,000,000, maturing within 15 years of issuance, with interest not exceeding the maximum legal rate, and payable from ad valorem property taxes levied in amounts sufficient to pay debt service on such Bonds?

Sources and Uses of Funds
City of Cape Coral General Obligation Bonds
Dated Date 02/01/2019
Delivery Date 02/01/2019

Sources

Bond Proceeds:

Par Amount	\$ 54,200,000.00
Net Premium	\$ 5,797,049.65
Total	\$ 59,997,049.65

Uses:

Project Fund Deposits:

Project Fund \$ 58,400,234.31

Other Fund Deposits:

Capitalized Interest Fund \$ 1,281,315.34

Delivery Date Expenses:

Cost of Issuance	\$ 180,000.00
Underwriter's Discount	\$ 135,500.00
	\$ 315,500.00

Total **\$ 59,997,049.65**

GO Bond Calculator

Per FY 2018 Budgets

[Click Here for Mobile Viewing](#)

How much will the City's GO Bond for Parks and Recreation Cost Me?

The citizens of Cape Coral have an opportunity to decide if they want various parks and recreation improvements completed throughout the city. To pay for these improvements, a \$60 million General Obligation bond is on the ballot in November for consideration. If approved, a dedicated millage rate will be established to collect the required annual debt service for the next 15 years.

Find out how much the bond will cost you on your annual property tax bill.*

☒ Search By Address ☐ Search By Strap

(BLVD, PKWY, TER, ST, PL, CT, AVE, LN)

*The first year amount is based on a millage rate of 0.37 mils. The millage rate is adjusted each year based on total taxable values in the city, and the actual millage rate likely will decrease each year.

http://www.capecoral.net/go_bond/go_bond_calculator

Phase I						
Project	Master Plan	Land Acquisition	Design & Permitting	Construction	Improve Existing	Subtotal
Neighborhood Parks						
Sands Park	\$ 35,000	\$ -	\$ 171,428	\$ 2,500,000	\$ -	\$ 2,706,428
Tropicana Park	\$ 35,000	\$ -	\$ 171,428	\$ 2,500,000	\$ -	\$ 2,706,428
Cultural Park	\$ 520,770	\$ -	\$ 520,770	\$ 3,471,800	\$ -	\$ 4,513,340
Lake Meade	\$ -	\$ 1,500,000	\$ -	\$ 3,996,502	\$ -	\$ 5,496,502
Gator Circle	\$ 296,821	\$ -	\$ 296,821	\$ 1,978,804	\$ -	\$ 2,572,446
Oasis Woods (Environmental)	\$ 35,000	\$ -	\$ 171,428	\$ 1,817,500	\$ -	\$ 2,023,928
Crystal Park	\$ 367,586	\$ -	\$ 367,586	\$ 2,450,576	\$ -	\$ 3,185,748
subtotal	\$ 1,290,177	\$ 1,500,000	\$ 1,699,461	\$ 18,715,182	\$ -	\$ 23,204,820
Community Parks						
Yacht Club	\$ -	\$ -	\$ -	\$ 10,980,027	\$ -	\$ 10,980,027
Festival Park	\$ 150,000	\$ 1,500,000	\$ 800,000	\$ 3,432,500	\$ -	\$ 5,882,500
Lake Kennedy (including Sun Splash)	\$ -	\$ -	\$ -	\$ 4,994,499	\$ -	\$ 4,994,499
subtotal	\$ 150,000	\$ 1,500,000	\$ 800,000	\$ 19,407,026	\$ -	\$ 21,857,026
Existing Parks						
Northwest Softball Complex	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Horton Pavilion	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Giuffrida	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Del Prado Linear Park	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Pelican	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
Sun Splash	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Basin 4 Freshwater Boat Ramp	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Basin 10 Freshwater Boat Ramp	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Shade Structures (10)					\$ 850,000	\$ 850,000
Koza Saladino	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
subtotal	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000	\$ 4,750,000
Environmental Parks						
Yellow Fever Creek	\$ -	\$ -	\$ 400,000	\$ 3,500,000	\$ -	\$ 3,900,000
subtotal	\$ -	\$ -	\$ 400,000	\$ 3,500,000	\$ -	\$ 3,900,000
Future Parks						
Multi Sports	\$ -	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 1,900,000
subtotal	\$ -	\$ 1,900,000	\$ -	\$ -	\$ -	\$ 1,900,000
Phase sub-totals	\$ 1,440,177	\$ 4,900,000	\$ 2,899,461	\$ 41,622,208	\$ 4,750,000	\$ 55,611,846
Total	\$ 55,611,846					
Construction Contingency %	9%					
Construction Contingency \$	\$ 4,173,499					
Grand Total	\$ 59,785,345					

Phase II						
Enhance Restaurant/Retail opportunities with a Public Private Partnership						
Yacht Club						
Crystal Lake Park						
Cultural Park						

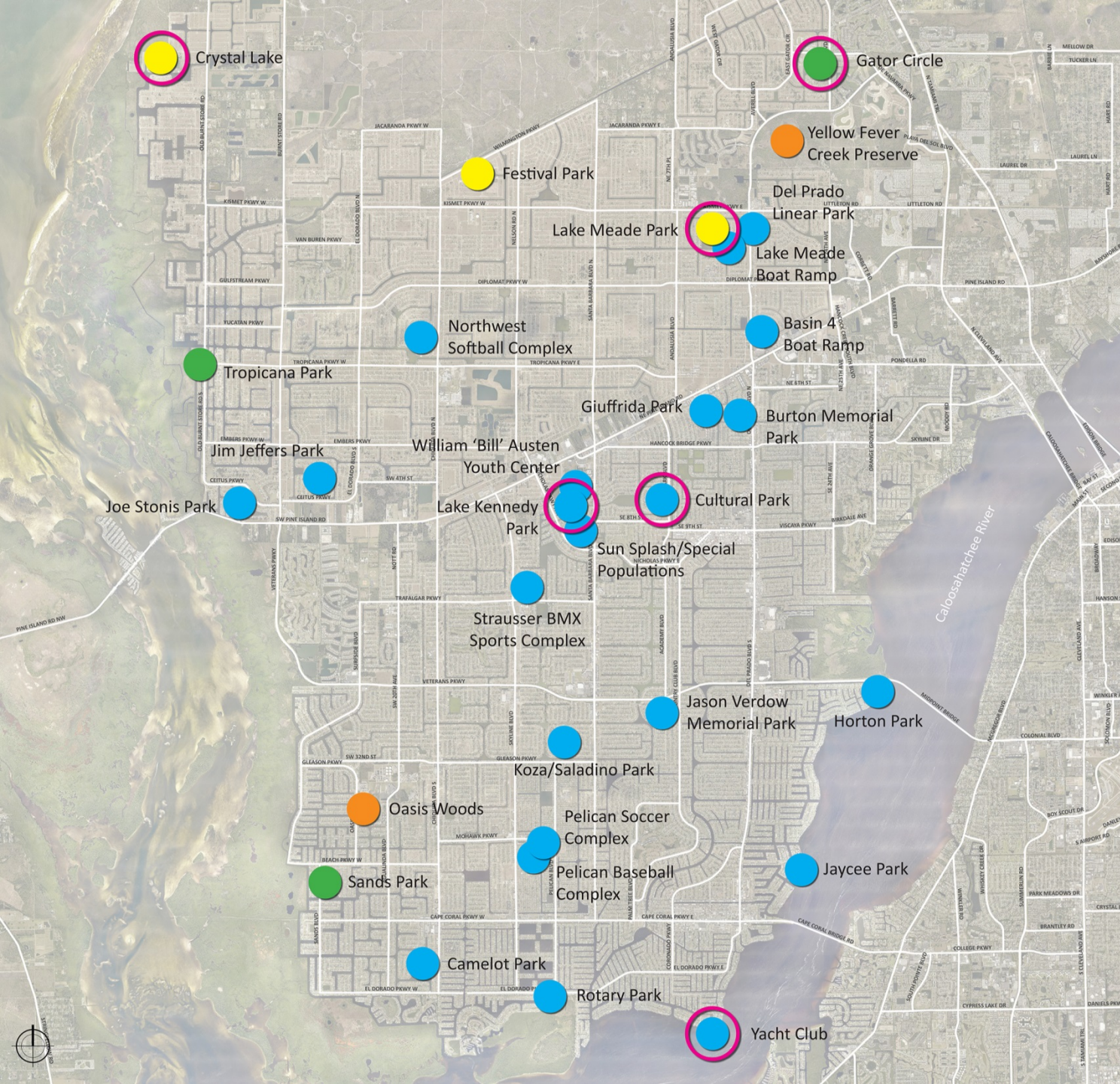
* O&M Budgeted costs

\$3M or 5% of \$60M; Phased in over 10 years (with first 2 years beginning at \$0).

Park and Recreation Bond Projects

Park Locations

-  Site Included in this Packet
-  Future Neighborhood Parks
-  Future Community Parks
-  Future Environmental Park
-  Improved Existing Parks



Island Coast
High School

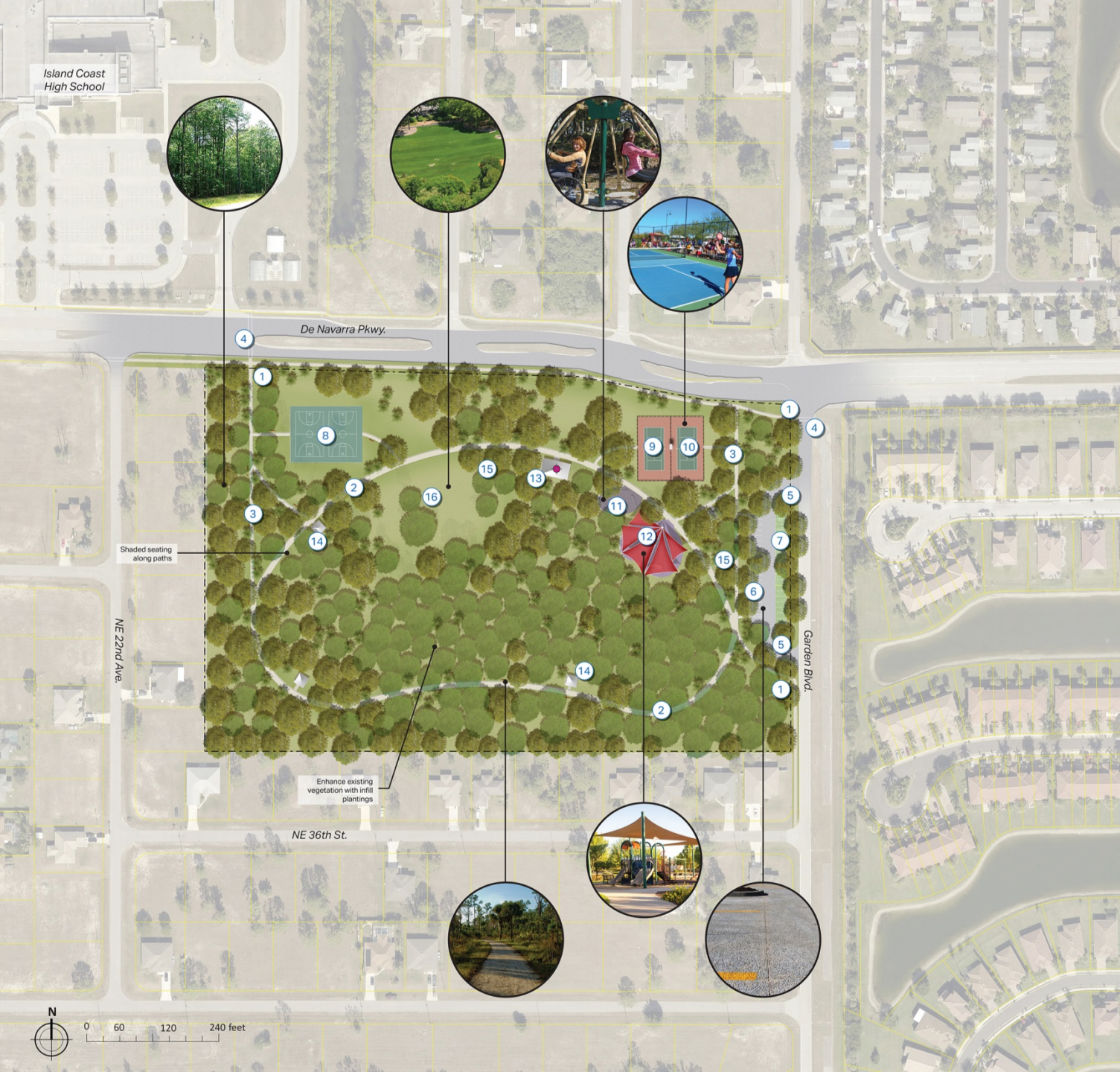
Park and Recreation Concept Plans

Typical Neighborhood Park - Gator Circle

- ① Pedestrian Entry
- ② Multi-use Path (10 feet)
- ③ Walking Path (6 feet)
- ④ Traffic Calming Crosswalks
- ⑤ Vehicular Access
- ⑥ Paved Parking
- ⑦ Grass Overflow Parking
- ⑧ Basketball Courts
- ⑨ Tennis Courts
- ⑩ Pickleball Courts
- ⑪ Fitness Stations
- ⑫ Playground
- ⑬ Restrooms
- ⑭ Picnic Shelter with Grills
- ⑮ Shaded Picnic and Grill Areas
- ⑯ Multi-purpose Open Space

SYMBOL LEGEND

-  Proposed Pavilion
-  Proposed Building
-  Existing Buildings
-  Restrooms
-  Park Boundary
-  Existing Vegetation
-  Proposed Vegetation



Park and Recreation Concept Plans

Typical Neighborhood Park - Gator Circle



- ① Pedestrian Entry
- ② Multi-use Path (10 feet)
- ③ Walking Path (6 feet)
- ④ Traffic Calming Crosswalks
- ⑤ Vehicular Access
- ⑥ Paved Parking
- ⑦ Grass Overflow Parking
- ⑧ Basketball Courts
- ⑨ Tennis Courts
- ⑩ Pickleball Courts
- ⑪ Fitness Stations
- ⑫ Playground
- ⑬ Restrooms
- ⑭ Picnic Shelter with Grills
- ⑮ Shaded Picnic and Grill Areas
- ⑯ Multi-purpose Open Space

Typical Park Element	Estimated Cost	Notes
Site Preparation	\$134,000	Includes mobilization/demobilization, site clearing, rough grading of development area.
Facilities	\$667,500	Includes restrooms, pavilions, shade structure for playground and utility extensions within site.
Park Amenities	\$525,000	Includes athletic courts, playground, fitness stations, Wi-Fi connectivity.
Circulation	\$408,510	Includes pedestrian and multi-use paths, vehicle circulation and parking.
Furnishings	\$158,650	Includes benches, picnic tables, trash receptacles, dog waste stations, grills, signs, and lighting.
Landscape	\$85,150	Includes new canopy trees, palms, shrubs, fine grading, and sodding of developed areas.
Soft Costs and Contingency	\$593,650	Includes softcosts (design, CM, permitting) of 15%; and contingency of 15% at planning stage.
Total	\$2,572,460	

Park and Recreation Concept Plans

Typical Community Park – Lake Meade

- ① Pedestrian Entry
- ② Multi-use Path (10 feet)
- ③ Walking Path (6 feet)
- ④ Traffic Calming Crosswalks
- ⑤ Vehicular Access
- ⑥ Paved Parking
- ⑦ Grass Overflow Parking
- ⑧ Basketball Courts
- ⑨ Tennis Courts
- ⑩ Pickleball Courts
- ⑪ Shuffleboard
- ⑫ Horseshoe Pits
- ⑬ Fitness Stations
- ⑭ Playground
- ⑮ Restrooms
- ⑯ Picnic Shelter with Grills
- ⑰ Shaded Picnic and Grill Areas
- ⑱ Multi-purpose Open Space
- ⑲ Dog Park
- ⑳ Skate Park
- ㉑ Event Stage Area with Utilities
- ㉒ Equipment Rental
- ㉓ Recreation Center
- ㉔ Boat Launch Ramp
- ㉕ Boat Trailer Parking
- ㉖ Overlook
- ㉗ Beach
- ㉘ Boardwalk/Fishing Pier

SYMBOL LEGEND

-  Proposed Pavilion
-  Proposed Building
-  Existing Buildings
-  Restrooms
-  Park Boundary
-  Existing Vegetation
-  Proposed Vegetation





Park and Recreation Concept Plans

Typical Community Park – Lake Meade

- ① Pedestrian Entry
- ② Multi-use Path (10 feet)
- ③ Walking Path (6 feet)
- ④ Traffic Calming Crosswalks
- ⑤ Vehicular Access
- ⑥ Paved Parking
- ⑦ Grass Overflow Parking
- ⑧ Basketball Courts
- ⑨ Tennis Courts
- ⑩ Pickleball Courts
- ⑪ Shuffleboard
- ⑫ Horseshoe Pits
- ⑬ Fitness Stations
- ⑭ Playground
- ⑮ Restrooms
- ⑯ Picnic Shelter with Grills
- ⑰ Shaded Picnic and Grill Areas
- ⑱ Multi-purpose Open Space
- ⑲ Dog Park
- ⑳ Skate Park
- ㉑ Event Stage Area with Utilities
- ㉒ Equipment Rental
- ㉓ Recreation Center
- ㉔ Boat Launch Ramp
- ㉕ Boat Trailer Parking
- ㉖ Overlook
- ㉗ Beach
- ㉘ Boardwalk/Fishing Pier

SYMBOL LEGEND

- Proposed Pavilion
- Proposed Building
- Existing Buildings
- Restrooms
- Park Boundary
- Existing Vegetation
- Proposed Vegetation

Typical Park Element	Estimated Cost	Notes
Site Preparation	Phase 1 \$335,500	Includes mobilization/demobilization, demolition of streets, site clearing, rough grading of neighborhood park amenity development areas.
	Phase 2 \$5,237,500	
Facilities	Phase 1 \$560,000	Includes a restroom building, pavilions, and utility extensions within site.
	Phase 2 \$5,237,500	
Park Amenities	Phase 1 \$1,205,725	Includes neighborhood park amenities such as: athletic courts, playground, fitness stations, dog park, fishing pier, Wi-Fi connectivity.
	Phase 2 \$536,000	
Circulation	Phase 1 \$718,500	Includes pedestrian and multi-use paths, vehicle circulation, parking, boat ramps, and boat trailer parking.
	Phase 2 \$637,400	
Furnishings	Phase 1 \$202,700	Includes benches, picnic tables, trash receptacles, dog waste stations, grills, signs, and lighting.
	Phase 2 \$31,000	
Landscape	Phase 1 \$123,725	Includes new canopy trees, palms, shrubs, fine grading, and sodding of developed areas.
Soft Costs and Contingency	Phase 1 \$943,830	Includes softcosts (design, CM, permitting) of 15%; and contingency of 15% at planning stage.
	Phase 2 \$1,941,600	
Phase 1 Total	\$4,089,980	*Disclaimer: This is a Rough Order of Magnitude Estimate (ROM) made for Budget purposes ONLY, and based on submitted conceptual plans. The following items are excluded: land acquisition, cost of platting or platting requirements, environmental remediation, wetland mitigation, sea level rise, relocation of existing above grade or underground utilities, dewatering, tenant relocation, price escalation, Aqua Park, cable water ski, and any other additional improvements not listed hereby.
Phase 2 Total	\$8,383,500	

Park and Recreation Concept Plans

Lake Kennedy

- ① Pedestrian Entry
- ② Multi-use Path (10 feet)
- ③ Walking Path (6 feet)
- ④ Traffic Calming Crosswalks
- ⑤ Vehicular Access
- ⑥ Paved Parking
- ⑦ Grass Overflow Parking
- ⑧ Multi-purpose Open Space
- ⑨ Pro shop with Restrooms
- ⑩ Concessions/Cafe
- ⑪ Outdoor Dining Seating
- ⑫ Tennis Courts
- ⑬ Pickleball Courts
- ⑭ Covered Tournament Court
- ⑮ Parking Pay Booth
- ⑯ Boardwalk
- ⑰ Kayak/Canoe Launch

SYMBOL LEGEND

-  Proposed Pavillion
-  Proposed Building
-  Existing Buildings
-  Restrooms
-  Park Boundary
-  Existing Vegetation
-  Proposed Vegetation



Park and Recreation Concept Plans

Lake Kennedy



- ① Pedestrian Entry
- ② Multi-use Path (10 feet)
- ③ Walking Path (6 feet)
- ④ Traffic Calming Crosswalks
- ⑤ Vehicular Access
- ⑥ Paved Parking
- ⑦ Grass Overflow Parking
- ⑧ Multi-purpose Open Space
- ⑨ Pro shop with Restrooms
- ⑩ Concessions/Cafe
- ⑪ Outdoor Dining Seating
- ⑫ Tennis Courts
- ⑬ Pickleball Courts
- ⑭ Covered Tournament Court
- ⑮ Parking Pay Booth
- ⑯ Boardwalk
- ⑰ Kayak/Canoe Launch

Typical Park Element	Estimated Cost	Notes
Site Preparation	Phase 1 \$260,000	Includes mobilization/demobilization, demolition of streets, site clearing, rough grading of development areas.
Facilities	Phase 1 \$526,250	Includes Pro Shop with restrooms, ticket booth for Sun Splash Family Waterpark, utility hookups.
Park Amenities	Phase 1 \$2,010,000	Includes tennis and pickleball courts.
	Phase 2 \$280,000	Includes additional courts for tournament configuration of complex.
Circulation	Phase 1 \$765,550	Includes pedestrian and multi-use paths, vehicle circulation, and parking.
	Phase 2 \$792,750	Includes Phase 2 boardwalk.
Furnishings	Phase 1 \$193,300	Includes benches, picnic tables, trash receptacles, dog waste stations, grills, signs, and lighting.
Landscape	Phase 1 \$86,825	Includes new canopy trees, palms, shrubs, fine grading, and sodding of developed areas.
Soft Costs and Contingency	Phase 1 \$1,152,580	Includes softcosts (design, CM, permitting) of 15%; and contingency of 15% at planning stage.
	Phase 2 \$321,825	
Phase 1 Total	\$4,994,500	*Disclaimer: This is a Rough Order of Magnitude Estimate (ROM) made for Budget purposes ONLY, and based on submitted conceptual plans. The following items are excluded: land acquisition, cost of platting or platting requirements, environmental remediation, wetland mitigation, sea level rise, relocation of existing above grade or underground utilities, dewatering, tenant relocation, price escalation, Aqua Park, cable water ski, and any other additional improvements not listed hereby.
Phase 2 Total	\$1,394,575	

SYMBOL LEGEND








- Proposed Pavilion
- Proposed Building
- Existing Buildings
- Restrooms
- Park Boundary
- Existing Vegetation
- Proposed Vegetation

Park and Recreation Concept Plans

Yacht Club

- ① Pedestrian Entry
- ② Multi-use Path (10 feet)
- ③ Walking Path (6 feet)
- ④ Traffic Calming Crosswalks
- ⑤ Vehicular Access
- ⑥ Paved Parking
- ⑦ Parking Deck
- ⑧ Racquetball Court
- ⑨ Playground
- ⑩ Bocce Courts
- ⑪ Restrooms
- ⑫ Picnic Shelter with Grills
- ⑬ Shaded Picnic and Grills
- ⑭ Large Picnic Pavilion
- ⑮ Multi-purpose Open Space
- ⑯ Event Area with Utilities
- ⑰ Outdoor Dining Seating
- ⑱ Senior Center
- ⑲ Yacht Club
- ⑳ Fountain
- ㉑ Enhanced Pool Area
- ㉒ Beach
- ㉓ Aqua Park
- ㉔ Boat Slips
- ㉕ Temporary Docks
- ㉖ Boat Launch Ramps
- ㉗ Dockmaster and Restrooms
- ㉘ Boat Parking
- ㉙ Office Building
- ㉚ Maintenance Building
- ㉛ Food Truck Area w/ Utilities

SYMBOL LEGEND

-  Proposed Pavilion
-  Proposed Building
-  Existing Buildings
-  Restrooms
-  Park Boundary
-  Existing Vegetation
-  Proposed Vegetation










Phase II - Enhance Restaurant/Retail opportunities with a Public Private Partnership

Park and Recreation Concept Plans

Yacht Club

- ① Pedestrian Entry
- ② Multi-use Path (10 feet)
- ③ Walking Path (6 feet)
- ④ Traffic Calming Crosswalks
- ⑤ Vehicular Access
- ⑥ Paved Parking
- ⑦ Parking Deck
- ⑧ Racquetball Court
- ⑨ Playground
- ⑩ Bocce Courts
- ⑪ Restrooms
- ⑫ Picnic Shelter with Grills
- ⑬ Shaded Picnic and Grills
- ⑭ Large Picnic Pavilion
- ⑮ Multi-purpose Open Space
- ⑯ Event Area with Utilities
- ⑰ Outdoor Dining Seating
- ⑱ Senior Center
- ⑲ Yacht Club
- ⑳ Fountain
- ㉑ Enhanced Pool Area
- ㉒ Beach
- ㉓ Aqua Park
- ㉔ Boat Slips
- ㉕ Temporary Docks
- ㉖ Boat Launch Ramps
- ㉗ Dockmaster and Restrooms
- ㉘ Boat Parking
- ㉙ Office Building
- ㉚ Maintenance Building
- ㉛ Food Truck Area w/ Utilities

SYMBOL LEGEND

-  Proposed Pavilion
-  Proposed Building
-  Existing Buildings
-  Restrooms
-  Park Boundary
-  Existing Vegetation
-  Proposed Vegetation



Typical Park Element	Estimated Cost	Notes
Site Preparation	\$535,000	Includes mobilization/demobilization, site clearing, demolition of parking lots, dockmaster building, streets, etc.
Facilities	\$2,540,000	Includes restrooms, dockmaster building, pavilions, shade structure for playground, and storage building
Park Amenities	\$660,890	Includes expansion of beach, wellness pool, Wi-Fi, outdoor seating.
Circulation	\$4,261,400	Includes pedestrian and multi-use paths, vehicle circulation, parking deck, new parking lots, boat trailer parking, new slips.
Furnishings	\$283,000	Includes benches, picnic tables, trash receptacles, dog waste stations, grills, signs, and lighting.
Landscape	\$165,900	Includes new canopy trees, palms, shrubs, fine grading, and sodding of developed areas.
Soft Costs and Contingency	\$2,533,900	Includes softcosts (design, CM, permitting) of 15%; and contingency of 15% at planning stage.
Total	\$10,980,100	

Phase II - Enhance Restaurant/Retail opportunities with a Public Private Partnership

Park and Recreation Concept Plans

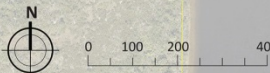
Crystal Lake

- ① Pedestrian Entry
- ② Multi-use Path (10 feet)
- ③ Walking Path (6 feet)
- ④ Traffic Calming Crosswalks
- ⑤ Vehicular Access
- ⑥ Paved Parking
- ⑦ Grass Overflow Parking
- ⑧ Fitness Stations
- ⑨ Restrooms
- ⑩ Picnic Shelter with Grills
- ⑪ Shaded Picnic and Grill Areas
- ⑫ Concessions
- ⑬ Outdoor Dining Seating
- ⑭ Food Truck Area with Utilities
- ⑮ Beach
- ⑯ Aqua Park
- ⑰ Cable Water Ski
- ⑱ Scuba Diving Area
- ⑲ Boardwalk Overlook

SYMBOL LEGEND

-  Proposed Pavilion
-  Proposed Building
-  Existing Buildings
-  Restrooms
-  Park Boundary
-  Existing Vegetation
-  Proposed Vegetation

Phase II - Enhance Restaurant/Retail opportunities with a Public Private Partnership



Park and Recreation Concept Plans

Crystal Lake

- ① Pedestrian Entry
- ② Multi-use Path (10 feet)
- ③ Walking Path (6 feet)
- ④ Traffic Calming Crosswalks
- ⑤ Vehicular Access
- ⑥ Paved Parking
- ⑦ Grass Overflow Parking
- ⑧ Fitness Stations
- ⑨ Restrooms
- ⑩ Picnic Shelter with Grills
- ⑪ Shaded Picnic and Grill Areas
- ⑫ Concessions
- ⑬ Outdoor Dining Seating
- ⑭ Food Truck Area with Utilities
- ⑮ Beach
- ⑯ Aqua Park
- ⑰ Cable Water Ski
- ⑱ Scuba Diving Area
- ⑲ Boardwalk Overlook

SYMBOL LEGEND

-  Proposed Pavilion
-  Proposed Building
-  Existing Buildings
-  Restrooms
-  Park Boundary
-  Existing Vegetation
-  Proposed Vegetation



Typical Park Element	Estimated Cost	Notes
Site Preparation	\$247,500	Includes mobilization/demobilization, site clearing, and grubbing.
Facilities	\$660,000	Includes restroom, pavilions, and utility extensions within site.
Park Amenities	\$201,000	Includes new beach, fitness stations, and Wi-Fi.
Circulation	\$1,011,200	Includes pedestrian and multi-use paths, vehicle circulation, and new parking lots.
Furnishings	\$197,200	Includes benches, picnic tables, trash receptacles, dog waste stations, grills, signs, and lighting.
Landscape	\$133,725	Includes new canopy trees, palms, shrubs, fine grading, and sodding of developed areas.
Soft Costs and Contingency	\$735,175	Includes softcosts (design, CM, permitting) of 15%; and contingency of 15% at planning stage.
Total	\$3,185,800	

Phase II - Enhance Restaurant/Retail opportunities with a Public Private Partnership

Park and Recreation Concept Plans

Cultural Park

- ① Pedestrian Entry
- ② Multi-use Path (10 feet)
- ③ Walking Path (6 feet)
- ④ Traffic Calming Crosswalks
- ⑤ Vehicular Access
- ⑥ Paved Parking
- ⑦ Grass Overflow Parking
- ⑧ Fitness Stations
- ⑨ Playground
- ⑩ Restrooms
- ⑪ Picnic Shelter with Grills
- ⑫ Shaded Picnic and Grill Areas
- ⑬ Multi-purpose Open Space
- ⑭ Event Area with Utilities
- ⑮ Cafe
- ⑯ Outdoor Dining Seating
- ⑰ Gardens
- ⑱ Outdoor Exhibit Space

SYMBOL LEGEND

-  Proposed Pavilion
-  Proposed Building
-  Existing Buildings
-  Restrooms
-  Park Boundary
-  Existing Vegetation
-  Proposed Vegetation

Phase II - Enhance Cafe/Retail opportunities with a Public Private Partnership

Park and Recreation Concept Plans

Cultural Park

- ① Pedestrian Entry
- ② Multi-use Path (10 feet)
- ③ Walking Path (6 feet)
- ④ Traffic Calming Crosswalks
- ⑤ Vehicular Access
- ⑥ Paved Parking
- ⑦ Grass Overflow Parking
- ⑧ Fitness Stations
- ⑨ Playground
- ⑩ Restrooms
- ⑪ Picnic Shelter with Grills
- ⑫ Shaded Picnic and Grill Areas
- ⑬ Multi-purpose Open Space
- ⑭ Event Area with Utilities
- ⑮ Cafe
- ⑯ Outdoor Dining Seating
- ⑰ Gardens
- ⑱ Outdoor Exhibit Space

SYMBOL LEGEND

-  Proposed Pavilion
-  Proposed Building
-  Existing Buildings
-  Restrooms
-  Park Boundary
-  Existing Vegetation
-  Proposed Vegetation



Typical Park Element	Estimated Cost	Notes
Site Preparation	\$230,000	Includes mobilization/demobilization, site clearing, demolition of existing parking, and grubbing.
Facilities	\$1,887,500	Includes renovation of existing Cape Coral Theatre, new cafe with restrooms, and shade structure for playground
Park Amenities	\$315,000	Includes new playground, fitness stations, Wi-Fi, and outdoor seating.
Circulation	\$642,000	Includes pedestrian and multi-use paths, vehicle circulation, new parking lots, and crosswalks.
Furnishings	\$200,100	Includes benches, picnic tables, trash receptacles, dog waste stations, grills, signs, and lighting.
Landscape	\$197,205	Includes new canopy trees, palms, shrubs, fine grading, gardens, outdoor exhibits, and sodding of developed areas.
Soft Costs and Contingency	\$1,041,550	Includes softcosts (design, CM, permitting) of 15%; and contingency of 15% at planning stage.
Total	\$4,513,355	

Phase II - Enhance Cafe/Retail opportunities with a Public Private Partnership



FESTIVAL PARK

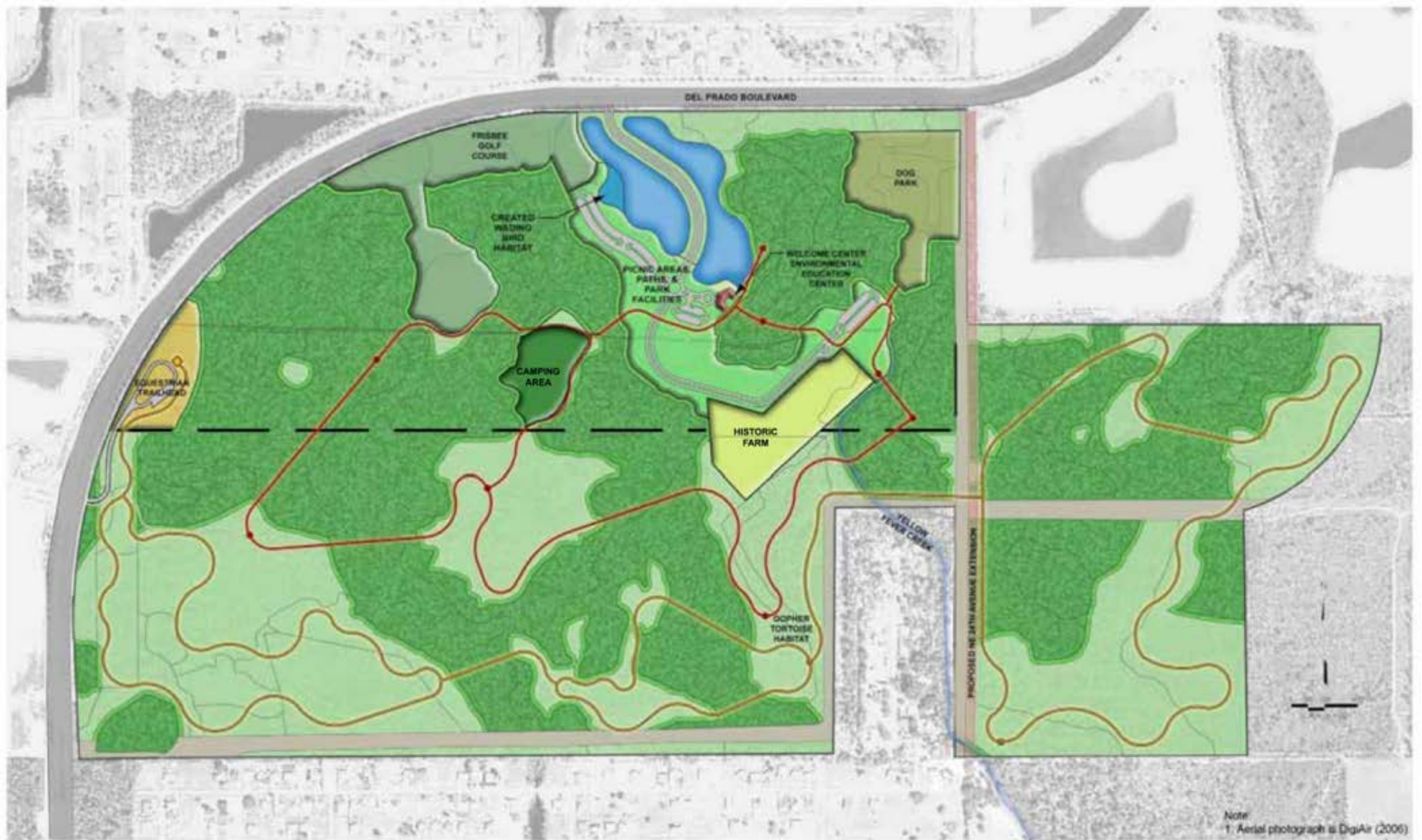
CONCEPTUAL PLAN

NOTES: THIS PLAN IS CONCEPTUAL IN NATURE. PARKING SHOWN IS BASED ON ASSUMED RATIO OF 1 PARKING SPACE PER 4 PERSONS. ALL CONCEPTUAL IMPROVEMENTS SHOWN ARE SUBJECT TO ADDITIONAL DESIGN AND PERMITTING.

Phase I – Site preparation, grassy lawn, portable stage, and restrooms = \$1M

BID NO.	BID ITEM	UNIT	UNIT COST	FESTIVAL PARK	
				QTY	COST
General Site Work					
1	Site Development	AC	\$ 89,956.00	215	\$ 19,340,540.00
General Site Work Subtotals					\$19,340,540.00
Amenities					
2	Amphitheatre (7,500 under cover, 12,500 lawn seating)	LS	\$ 10,000,000.00	1	\$ 10,000,000.00
3	Recreation /Fitness Center (50,000 sq.ft.approx.)	SF	\$ 175.00	50,000	\$ 8,750,000.00
4	Restroom Bldg. (4900 sq.ft)	EA	\$ 735,000.00	3	\$ 2,205,000.00
5	Soccer Fields (regrade and sod only)	EA	\$ 135,000.00	6	\$ 810,000.00
6	Multi-purpose Fields (400x400 @1.54 sq.ft)	EA	\$ 246,400.00	2	\$ 492,800.00
Amenity Subtotals					\$22,257,800.00
Hardscape					
7	Standard Concrete Sidewalk (6' walkways and 12' multi-use path)	SY	\$ 35.00	21,254	\$ 743,890.00
8	Asphalt Roadway and Parking Lots	SY	\$ 45.00	241,982	\$ 10,889,190.00
Hardscape Subtotals					\$11,633,080.00
Furnishings					
9	Picnic Table	EA	\$ 1,200.00	20	\$ 24,000.00
10	Bench w/Back	EA	\$ 1,400.00	45	\$ 63,000.00
11	Trash Receptacle	EA	\$ 800.00	20	\$ 16,000.00
12	Water Fountain / Water Bottle Filling Station	EA	\$ 2,500.00	6	\$ 15,000.00
13	Bike Rack	EA	\$ 550.00	6	\$ 3,300.00
Furnishings Subtotals					\$121,300.00
Lighting					
14	Lighting	LS		1	\$ 4,080,000.00
Lighting Subtotals					\$4,080,000.00
Landscaping					
15	General Trees (1 /1000 sq.ft. Gross area) 10' ht. min. 2" cal. Min.	EA	\$ 425.00	9,366	\$ 3,980,550.00
16	Shrubs	EA	\$ 40.00	7,956	\$ 318,240.00
17	Mulch	CY	\$ 65.00	28,016	\$ 1,691,040.00
Landscaping Subtotals					\$5,989,830.00
Irrigation					
18	Irrigation System Complete	LS		1	\$ 3,224,092.50
Irrigation Subtotals					\$3,224,092.50
Lake Bank Modification and Stabilization					
19	Excavation	CY	\$ 20.00	64,875	\$ 1,297,500.00
20	Rip Rap Stabilization	LF	\$ 150.00	3,563	\$ 534,450.00
Lake Bank Stablization Subtotals					\$1,831,950.00
SUMMARY					
CONSTRUCTION					\$71,702,685.00
25% CONTINGENCY				\$	17,925,671.25
CONSTRUCTION SUBTOTAL					\$89,628,356.25
CONSTRUCTION OVERSIGHT				\$	8,962,835.63
TOTALS					\$98,591,191.88

Phase I – Site preparation, grassy lawn, portable stage, and restrooms = \$1M



YELLOW FEVER CREEK PRESERVE
LAND STEWARDSHIP PLAN AND MASTERPLAN

SITE PLAN

FIGURE 21

Yellow Fever Creek Environmental Park

Questions?