



Lake Kennedy Racquet Center Bid Recommendation Summary 1/11/23

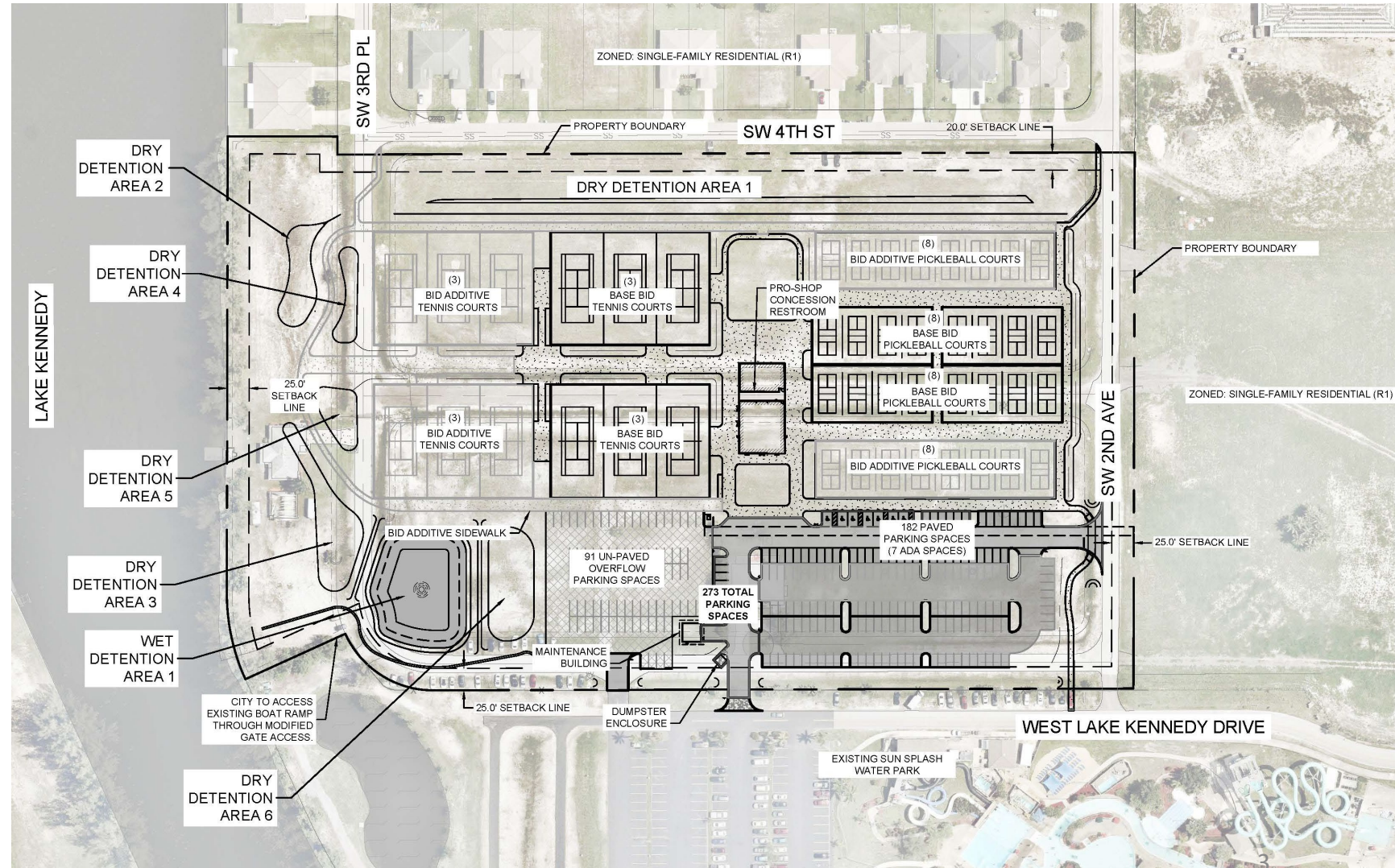


Summary

- 3 valid bids received 10/25/22
- Charles Perry Partners, Inc. (CPPI) is recommended contractor based on bid and local preference
- Bids were structured as:
 1. Base Bid
 2. Base Bid with Bid Additive

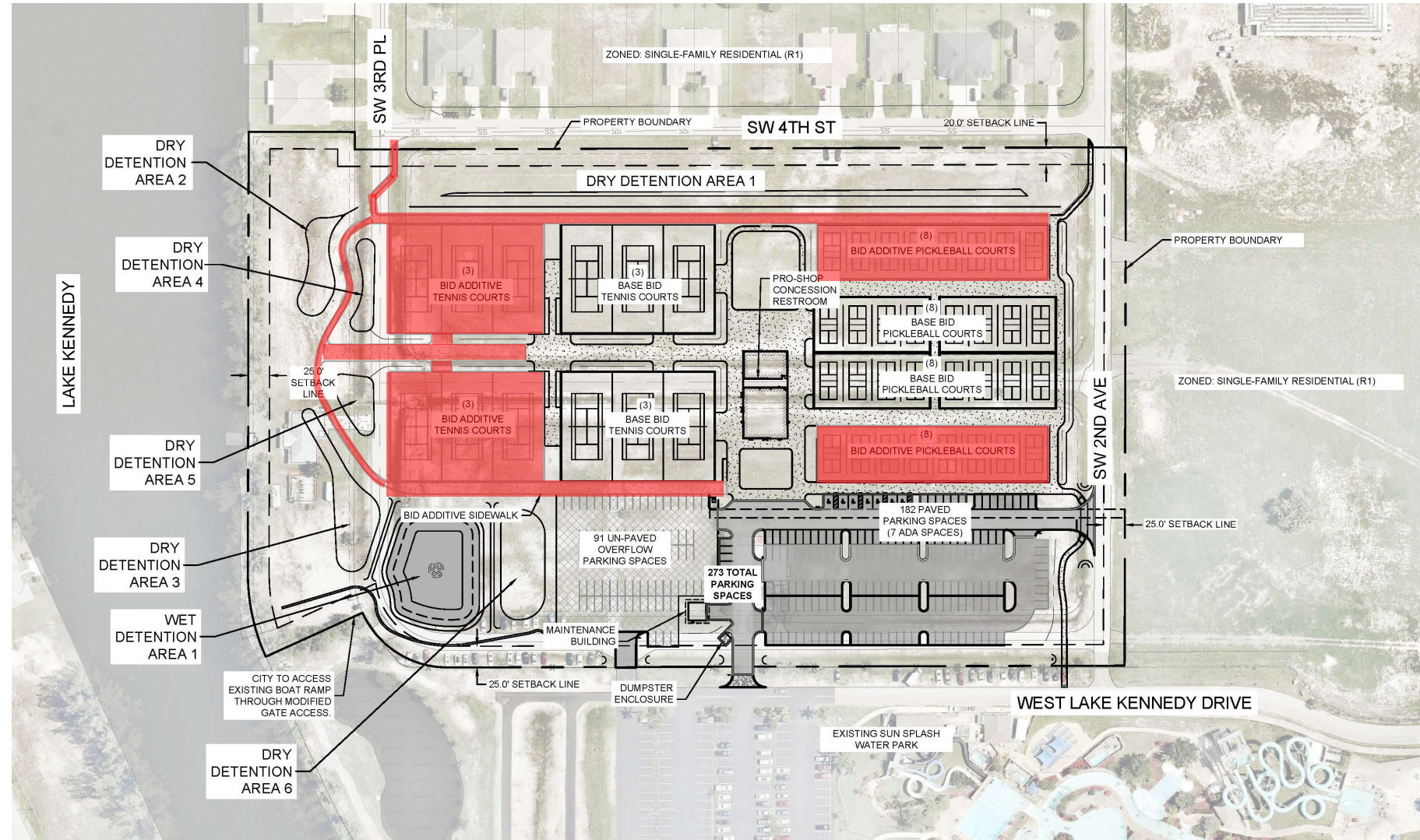
Scope Review – Base Bid

- 16 Pickleball Courts
- 6 Tennis Courts
- Lighting (courts and site)
- Covered Seating (Base Bid Courts)
- Pro-Shop
- Concession
- Restroom
- Maintenance Facility
- 182 Paved Parking Spaces
- 91 Overflow Parking Spaces
- Sidewalks
- Stormwater Facilities (to accommodate buildout)
- Site Infrastructure (to accommodate buildout)

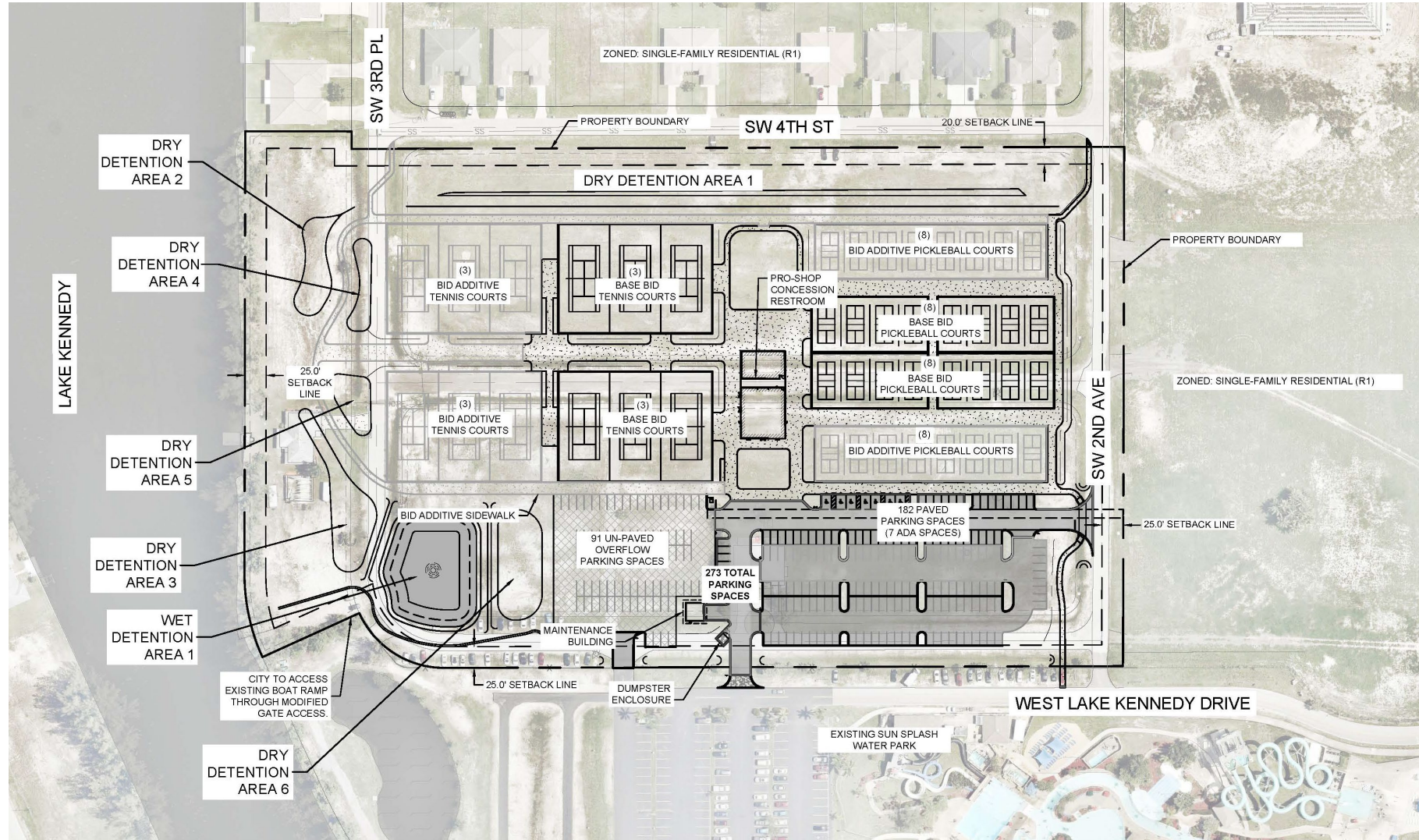


Scope Review – Bid Additive

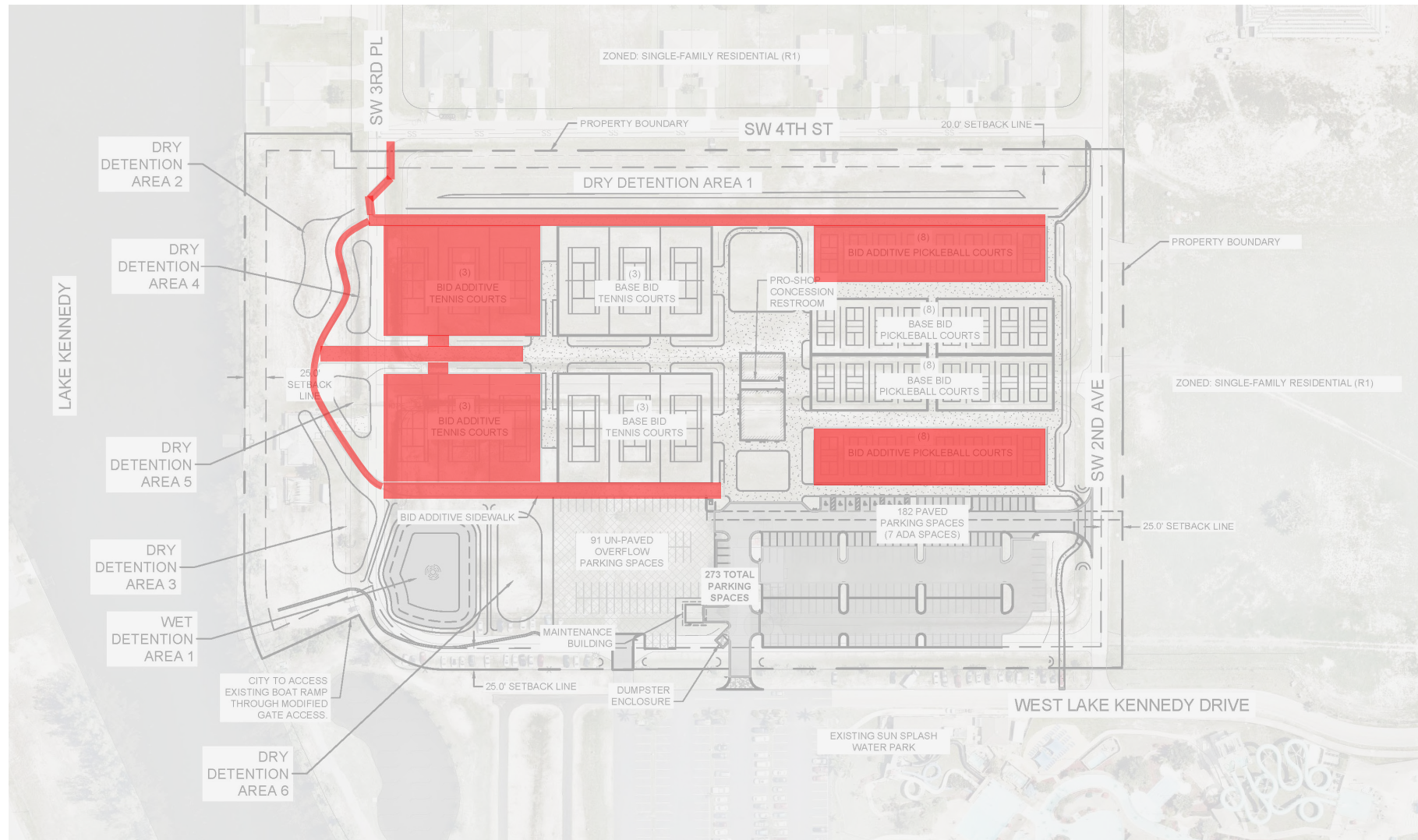
- 16 Pickleball Courts
- 6 Tennis Courts
- Lighting (courts)
- Covered Seating (Courts)
- Sidewalk Connections



Base Bid: \$8,748,949.81

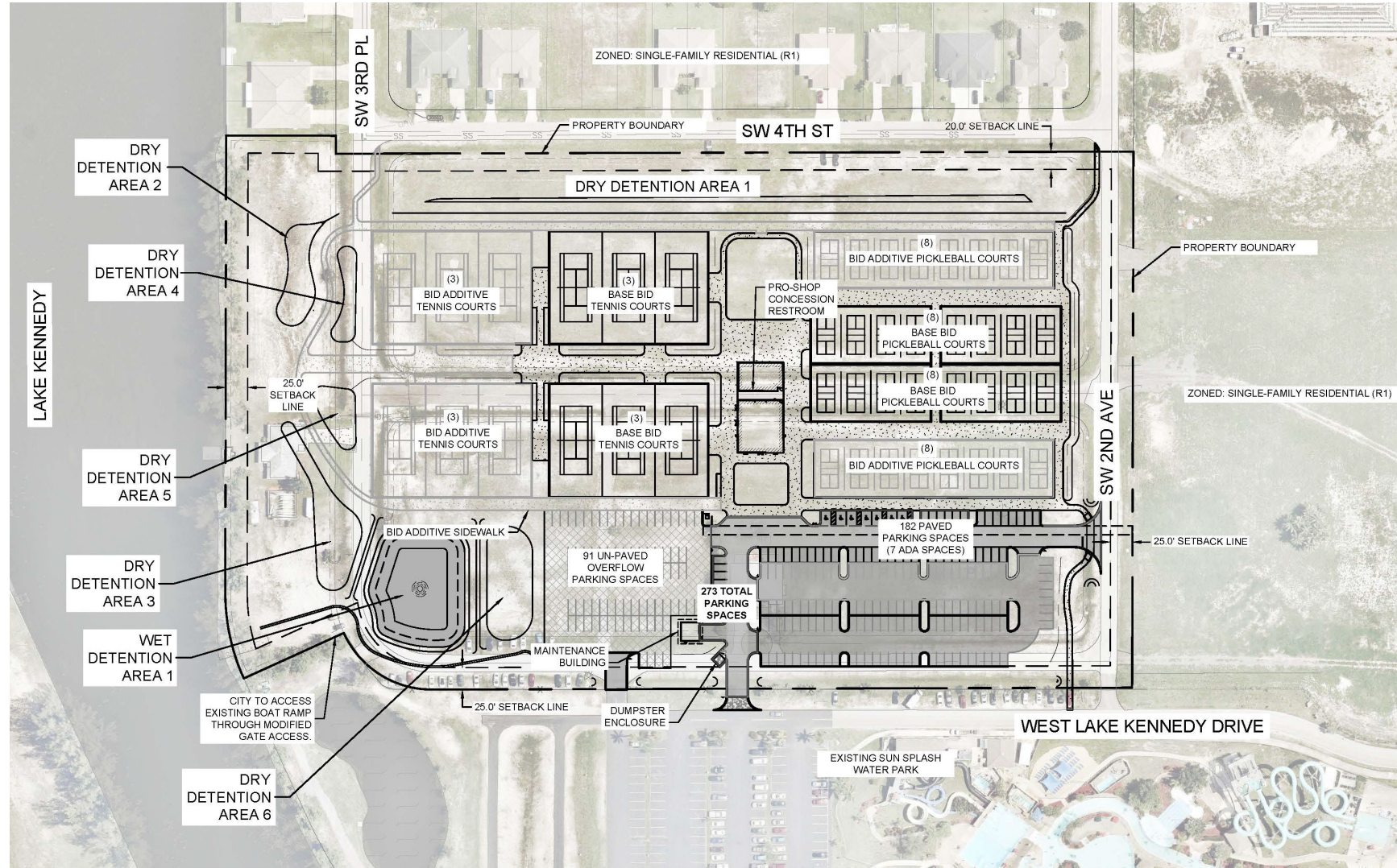


Bid Additive: \$1,958,698.31
Total Project: \$10,707,648.12



Recommendation: Approve Bid Additive

- Provide Full Buildout
- 16 Additional Pickleball Courts
- 6 Additional Tennis Courts
- Additional Court Lighting
- Covered Court Seating
- Sidewalk Connections



Benefits:

- Incremental Cost to Deliver Full Facility
- Economy of Scale
- Eliminate Future Site Disruptions
- Economic Value of Today's Dollar
- Minimize Cost Escalation
- Larger Tournaments
- Greater Return on Investment and Economic Impact

