



## DEVELOPMENT SERVICES DEPARTMENT



## Monthly Building Activity Report May 2024



## BUILDING PERMITS ISSUED

### SINGLE FAMILY HOME

| Month                             | 2019         | 2020         | 2021         | 2022         | 2023         | 2024         | 2024 vs 2023<br>Difference | 2023 vs 2022<br>Difference | 2022 vs 2021<br>Difference |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------------------|----------------------------|----------------------------|
| October                           | 184          | 203          | 354          | 388          | 252          | 362          | 110                        | (136)                      | 34                         |
| November                          | 162          | 163          | 272          | 373          | 287          | 205          | (82)                       | (86)                       | 101                        |
| December                          | 172          | 154          | 313          | 275          | 298          | 245          | (53)                       | 23                         | (38)                       |
| January                           | 115          | 187          | 338          | 406          | 455          | 335          | (120)                      | 49                         | 68                         |
| February                          | 137          | 181          | 313          | 354          | 333          | 276          | (57)                       | (21)                       | 41                         |
| March                             | 147          | 155          | 300          | 325          | 303          | 167          | (136)                      | (22)                       | 25                         |
| April                             | 139          | 139          | 383          | 465          | 302          | 290          | (12)                       | (163)                      | 82                         |
| May                               | 133          | 157          | 372          | 698          | 286          | 273          | (13)                       | (412)                      | 326                        |
| June                              | 112          | 188          | 408          | 579          | 309          |              |                            | (270)                      | 171                        |
| July                              | 191          | 216          | 406          | 432          | 207          |              |                            | (225)                      | 26                         |
| August                            | 183          | 266          | 370          | 545          | 251          |              |                            | (294)                      | 175                        |
| September                         | 199          | 267          | 354          | 299          | 303          |              |                            | 4                          | (55)                       |
| <b>Total</b>                      | <b>1,874</b> | <b>2,276</b> | <b>4,183</b> | <b>5,139</b> | <b>3,586</b> | <b>2,153</b> | <b>(363)</b>               | <b>(1,553)</b>             | <b>956</b>                 |
| Average/Mo                        | 156          | 190          | 349          | 428          | 299          | 269          | (30)                       | (129)                      | 80                         |
| Percentage change over Prior Year | N/A          | 21.5%        | 83.8%        | 22.9%        | -30.2%       | N/A          | -8.5%                      | -30.2%                     | 22.9%                      |

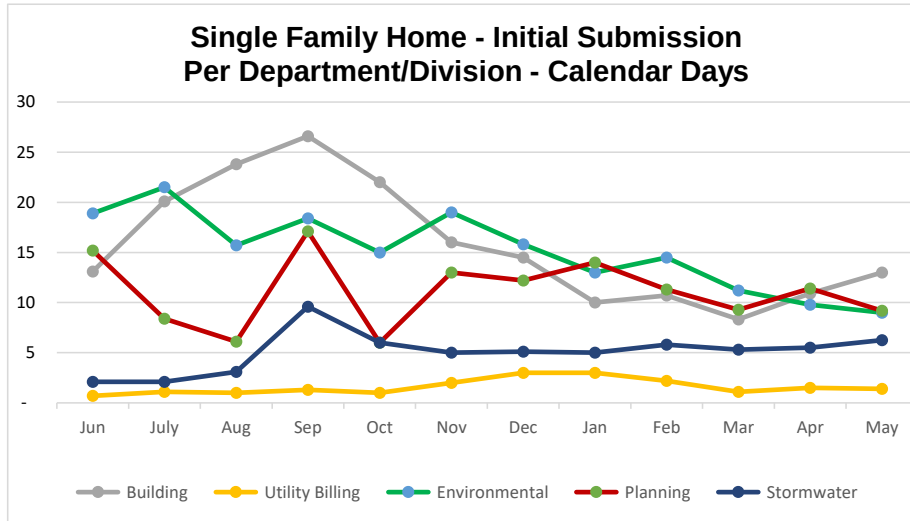
### COMMERCIAL CONSTRUCTION

| Month                             | 2019       | 2020       | 2021       | 2022       | 2023       | 2024       | 2024 vs 2023<br>Difference | 2023 vs 2022<br>Difference | 2022 vs 2021<br>Difference |
|-----------------------------------|------------|------------|------------|------------|------------|------------|----------------------------|----------------------------|----------------------------|
| October                           | 24         | 18         | 17         | 29         | 7          | 40         | 33                         | (22)                       | 12                         |
| November                          | 19         | 13         | 9          | 15         | 25         | 60         | 35                         | 10                         | 6                          |
| December                          | 20         | 16         | 13         | 22         | 10         | 37         | 27                         | (12)                       | 9                          |
| January                           | 22         | 21         | 13         | 11         | 27         | 70         | 43                         | 16                         | (2)                        |
| February                          | 23         | 12         | 12         | 11         | 23         | 45         | 22                         | 12                         | (1)                        |
| March                             | 25         | 28         | 36         | 18         | 38         | 29         | (9)                        | 20                         | (18)                       |
| April                             | 33         | 8          | 16         | 21         | 28         | 17         | (11)                       | 7                          | 5                          |
| May                               | 25         | 17         | 16         | 39         | 51         | 21         | (30)                       | 12                         | 23                         |
| June                              | 31         | 21         | 28         | 13         | 34         |            |                            | 21                         | (15)                       |
| July                              | 21         | 16         | 33         | 17         | 42         |            |                            | 25                         | (16)                       |
| August                            | 31         | 21         | 32         | 28         | 33         |            |                            | 5                          | (4)                        |
| September                         | 29         | 32         | 32         | 12         | 52         |            |                            | 40                         | (20)                       |
| <b>Total</b>                      | <b>303</b> | <b>223</b> | <b>257</b> | <b>236</b> | <b>370</b> | <b>319</b> | <b>110</b>                 | <b>134</b>                 | <b>(21)</b>                |
| Average/Mo                        | 25         | 19         | 21         | 20         | 31         | 40         | 9                          | 11                         | (2)                        |
| Percentage change over Prior Year | N/A        | -26.4%     | 15.2%      | -8.2%      | 56.8%      | N/A        | 42.2%                      | 56.8%                      | -8.2%                      |

## Single Family Home - Average Days To Review Building Plans - By Review Type

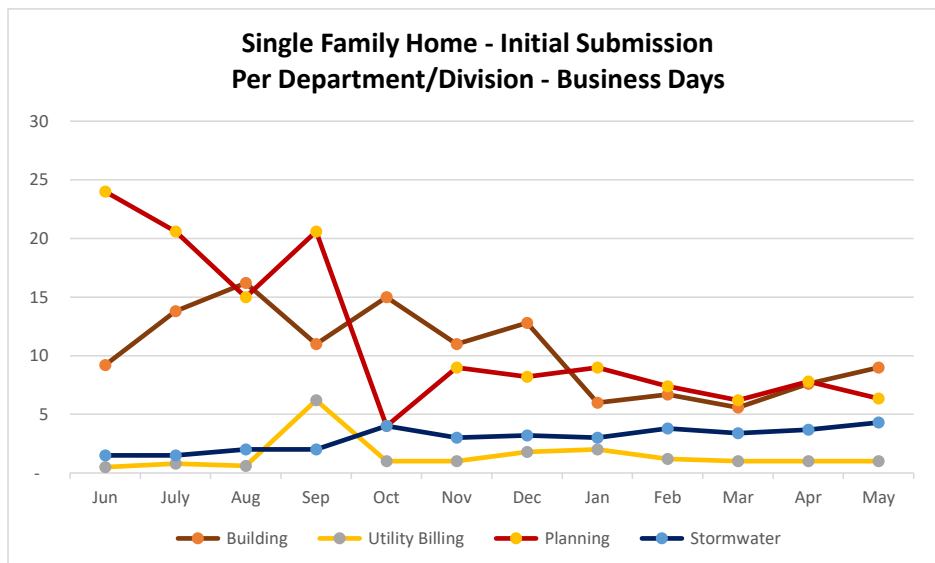
### Building Permit Reviews (Calendar days)

| Review Type     | Jun | July | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun - May Average |
|-----------------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------------|
| Building        | 13  | 20   | 24  | 27  | 22  | 16  | 15  | 10  | 11  | 8   | 11  | 13  | 16                |
| Utility Billing | 1   | 1    | 1   | 1   | 1   | 2   | 3   | 3   | 2   | 1   | 2   | 1   | 2                 |
| Environmental   | 19  | 22   | 16  | 18  | 15  | 19  | 16  | 13  | 15  | 11  | 10  | 9   | 15                |
| Planning        | 15  | 8    | 6   | 17  | 6   | 13  | 12  | 14  | 11  | 9   | 11  | 9   | 11                |
| Stormwater      | 2   | 2    | 3   | 10  | 6   | 5   | 5   | 5   | 6   | 5   | 6   | 6   | 5                 |



### Building Permit Reviews (Business days)

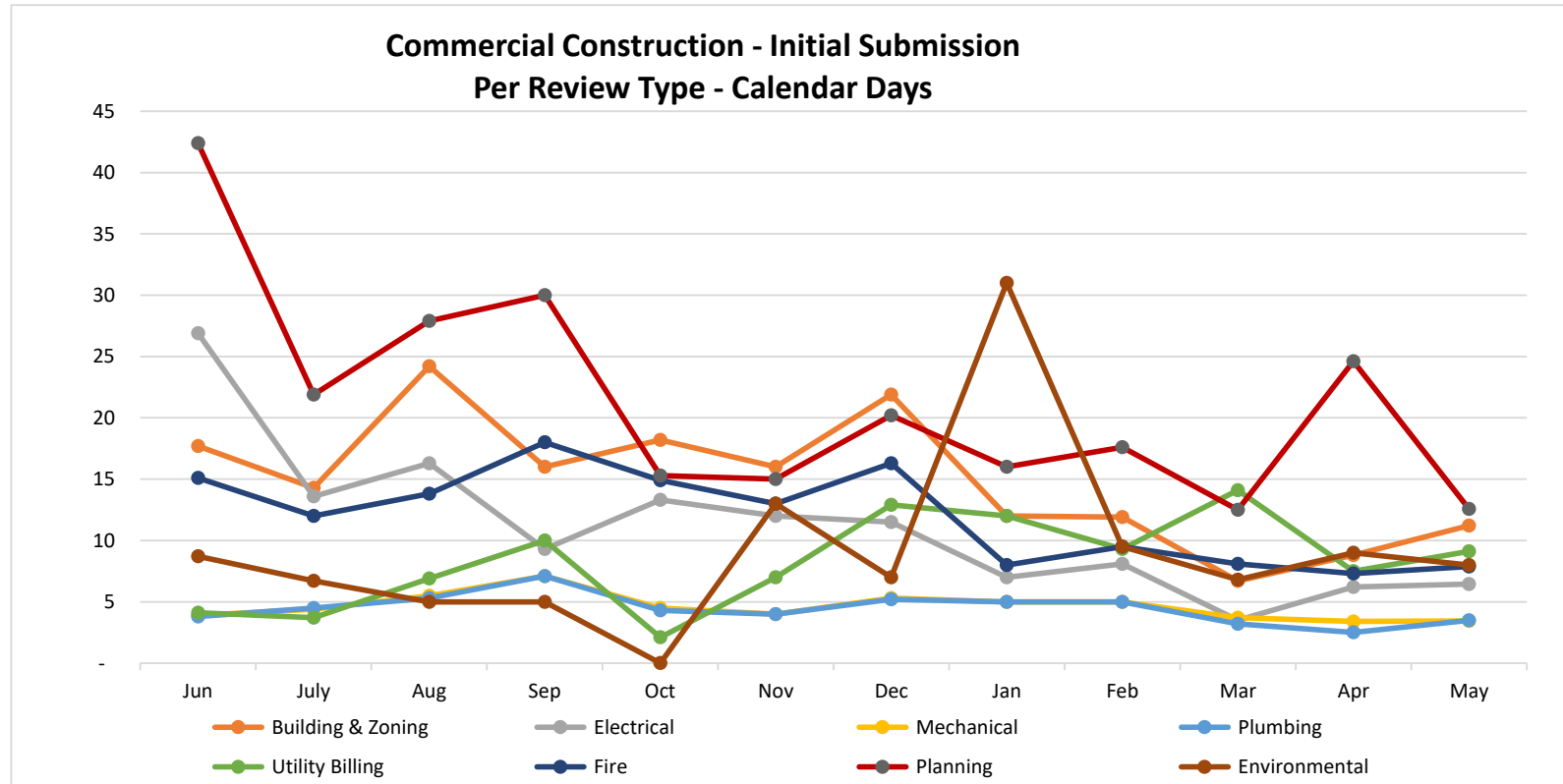
| Review Type     | Jun | July | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun - May Average |
|-----------------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------------|
| Building        | 9   | 14   | 16  | 11  | 15  | 11  | 13  | 6   | 7   | 6   | 8   | 9   | 10                |
| Utility Billing | 1   | 1    | 1   | 6   | 1   | 1   | 2   | 2   | 1   | 1   | 1   | 1   | 2                 |
| Planning        | 24  | 21   | 15  | 21  | 4   | 9   | 8   | 9   | 7   | 6   | 8   | 6   | 12                |
| Stormwater      | 2   | 2    | 2   | 2   | 4   | 3   | 3   | 3   | 4   | 3   | 4   | 4   | 3                 |



## Commercial Construction - Average Days To Review Building Plans - By Review Type

### Building Permit Reviews (Calendar days)

|                   | Jun | July | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun-May Average |
|-------------------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|
| Review Type       |     |      |     |     |     |     |     |     |     |     |     |     |                 |
| Building & Zoning | 18  | 14   | 24  | 16  | 18  | 16  | 22  | 12  | 12  | 7   | 9   | 11  | 15              |
| Electrical        | 27  | 14   | 16  | 9   | 13  | 12  | 12  | 7   | 8   | 4   | 6   | 6   | 11              |
| Mechanical        | 4   | 4    | 6   | 7   | 5   | 4   | 5   | 5   | 5   | 4   | 3   | 3   | 5               |
| Plumbing          | 4   | 5    | 5   | 7   | 4   | 4   | 5   | 5   | 5   | 3   | 3   | 3   | 4               |
| Utility Billing   | 4   | 4    | 7   | 10  | 2   | 7   | 13  | 12  | 9   | 14  | 8   | 9   | 8               |
| Fire              | 15  | 12   | 14  | 18  | 15  | 13  | 16  | 8   | 10  | 8   | 7   | 8   | 12              |
| Environmental     | 9   | 7    | 5   | 5   | -   | 13  | 7   | 31  | 10  | 7   | 9   | 8   | 9               |
| Planning          | 42  | 22   | 28  | 30  | 15  | 15  | 20  | 16  | 18  | 13  | 25  | 13  | 21              |



## Average Days To Issue Permit By Type

### Overall Average

|                                                | Jun'23 | Jul'23 | Aug'23 | Sep'23 | Oct'23 | Nov'23 | Dec'23 | Jan'24 | Feb'24 | Mar'24 | Apr'24  | May'24 | Average |
|------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|---------|
| Single Family - Average Business days to issue | 96.6   | 106.0  | 97.2   | 136.0  | 107.1  | 145.0  | 137.6  | 136.1  | 119.9  | 103.7  | 103.1   | 72.0   | 113.4   |
| (Apply to Issue) Min Days to Issue             | 6.0    | 7.0    | 17.0   | 19.0   | 7.0    | 5.0    | 21.0   | 26.0   | 22.0   | 13.0   | 6.0     | 21.0   | 14.2    |
| (Apply to Issue) Max Days to Issue             | 261.0  | 315.0  | 342.0  | 701.0  | 406.0  | 748.0  | 772.0  | 747.0  | 769.0  | 655.0  | 1,155.0 | 446.0  | 609.8   |

### Permit Type

|                                                 | Jun'23 | Jul'23 | Aug'23 | Sep'23 | Oct'23 | Nov'23 | Dec'23  | Jan'24 | Feb'24 | Mar'24 | Apr'24 | May'24 | Average |
|-------------------------------------------------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|---------|
| Single Family Mastered - Avg Bus days to issue  | 47.8   | 47.7   | 59.9   | 46.3   | 54.4   | 69.9   | 57.6    | 95.0   | 79.0   | 161.0  | 187.2  | 57.0   | 80.2    |
| Min Days to Issue                               | 7.0    | 12.0   | 18.0   | 14.0   | 12.0   | 14.0   | 23.0    | 25.0   | 36.0   | 67.0   | 105.0  | 23.0   | 29.7    |
| Max Days to Issue                               | 114.0  | 171.0  | 172.0  | 193.0  | 209.0  | 248.0  | 210.0   | 324.0  | 243.0  | 370.0  | 381.0  | 176.0  | 234.3   |
| Commercial Construct. - Avg Bus days to issue   | 284.1  | 156.3  | 164.2  | 136.6  | 163.4  | 203.3  | 293.8   | 159.8  | 184.0  | 135.5  | 157.1  | 229.1  | 188.9   |
| Min Days to Issue                               | 58.0   | 41.0   | 32.0   | 9.0    | 29.0   | 7.0    | 14.0    | 12.0   | 41.0   | 5.0    | 33.0   | 13.0   | 24.5    |
| Max Days to Issue                               | 545.0  | 442.0  | 733.0  | 571.0  | 895.0  | 622.0  | 1,091.0 | 671.0  | 810.0  | 357.0  | 469.0  | 751.0  | 663.1   |
| Enclosure: Fence/Screen - Avg Bus days to issue | 52.0   | 62.9   | 125.7  | 44.9   | 36.4   | 40.8   | 22.8    | 37.9   | 30.6   | 33.9   | 30.2   | 29.8   | 45.7    |
| Min Days to Issue                               | 1.0    | 8.0    | 14.0   | 3.0    | 5.0    | 1.0    | 1.0     | 1.0    | 1.0    | 1.0    | 1.0    | 1.0    | 3.2     |
| Max Days to Issue                               | 385.0  | 336.0  | 658.0  | 435.0  | 343.0  | 566.0  | 367.0   | 597.0  | 384.0  | 698.0  | 946.0  | 310.0  | 502.1   |
| Marine Improvement - Avg Bus days to issue      | 83.4   | 78.7   | 90.4   | 64.3   | 78.6   | 73.4   | 51.5    | 57.8   | 34.2   | 44.9   | 43.3   | 46.4   | 62.2    |
| Min Days to Issue                               | 24.0   | 10.0   | 1.0    | 12.0   | 16.0   | 6.0    | 8.0     | 6.0    | 3.0    | 15.0   | 17.0   | 15.0   | 11.1    |
| Max Days to Issue                               | 399.0  | 488.0  | 627.0  | 561.0  | 628.0  | 484.0  | 344.0   | 546.0  | 194.0  | 616.0  | 589.0  | 639.0  | 509.6   |
| Wells - Avg Bus days to issue                   | 29.0   | 19.2   | 22.2   | 43.3   | 19.3   | 13.9   | 12.6    | 10.3   | 5.7    | 4.9    | 8.0    | 12.0   | 16.7    |
| Min Days to Issue                               | 2.0    | 4.0    | 1.0    | 1.0    | 1.0    | 1.0    | 1.0     | 1.0    | 1.0    | 1.0    | 1.0    | 1.0    | 1.3     |
| Max Days to Issue                               | 290.0  | 235.0  | 171.0  | 445.0  | 469.0  | 127.0  | 143.0   | 213.0  | 175.0  | 162.0  | 211.0  | 223.0  | 238.7   |

**City of Cape Coral, Florida**  
**New Building Permit Applications**

| Month                        | 2019          | 2020          | 2021          | 2022          | 2023          | 2024          | 2024 vs 2023<br>Difference | 2023 vs 2022<br>Difference | 2022 vs 2021<br>Difference |
|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------------|----------------------------|----------------------------|
| October                      | 2,662         | 2,875         | 4,320         | 3,981         | 3,447         | 4,532         | 1,085                      | (534)                      | (339)                      |
| November                     | 2,280         | 2,273         | 3,382         | 3,709         | 8,114         | 3,744         | (4,370)                    | 4,405                      | 327                        |
| December                     | 1,835         | 2,141         | 3,942         | 3,601         | 8,862         | 3,585         | (5,277)                    | 5,261                      | (341)                      |
| January                      | 2,255         | 2,630         | 3,586         | 3,753         | 9,272         | 3,559         | (5,713)                    | 5,519                      | 167                        |
| February                     | 2,305         | 2,612         | 4,065         | 3,435         | 8,521         | 3,490         | (5,031)                    | 5,086                      | (630)                      |
| March                        | 2,538         | 2,918         | 5,144         | 5,759         | 9,031         | 3,317         | (5,714)                    | 3,272                      | 615                        |
| April                        | 2,663         | 2,567         | 4,801         | 4,662         | 7,225         | 4,022         | (3,203)                    | 2,563                      | (139)                      |
| May                          | 2,846         | 2,821         | 4,165         | 5,044         | 7,036         | 3,809         | (3,227)                    | 1,992                      | 879                        |
| June                         | 2,803         | 3,954         | 4,655         | 4,637         | 6,706         |               |                            | 2,069                      | (18)                       |
| July                         | 2,737         | 4,107         | 4,058         | 4,513         | 5,304         |               |                            | 791                        | 455                        |
| August                       | 2,603         | 3,987         | 4,236         | 5,143         | 5,465         |               |                            | 322                        | 907                        |
| September                    | 2,429         | 3,791         | 3,910         | 3,573         | 4,211         |               |                            | 638                        | (337)                      |
| <b>Total</b>                 | <b>29,956</b> | <b>36,676</b> | <b>50,264</b> | <b>51,810</b> | <b>83,194</b> | <b>30,058</b> | <b>(31,450)</b>            | <b>31,384</b>              | <b>1,546</b>               |
| Average/Mo                   | 2,496         | 3,056         | 4,189         | 4,318         | 6,933         | 3,757         | (3,176)                    | 2,615                      | 129                        |
| Percentage change over Prior | N/A           | 22.4%         | 37.0%         | 3.1%          | 60.6%         | N/A           | -75.8%                     | 60.6%                      | 3.1%                       |

**City of Cape Coral, Florida**  
**Building Permits Issued**

| Month                        | 2019          | 2020          | 2021          | 2022          | 2023          | 2024          | 2024 vs 2023<br>Difference | 2023 vs 2022<br>Difference | 2022 vs 2021<br>Difference |
|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------------|----------------------------|----------------------------|
| October                      | 2,842         | 2,941         | 3,772         | 3,413         | 5,101         | 4,352         | (749)                      | 1,688                      | (359)                      |
| November                     | 2,275         | 2,250         | 3,234         | 3,629         | 7,380         | 4,116         | (3,264)                    | 3,751                      | 395                        |
| December                     | 1,998         | 2,170         | 3,825         | 3,553         | 8,481         | 3,381         | (5,100)                    | 4,928                      | (272)                      |
| January                      | 2,089         | 2,597         | 3,644         | 3,357         | 9,582         | 3,786         | (5,796)                    | 6,225                      | (287)                      |
| February                     | 2,170         | 2,578         | 3,710         | 2,821         | 8,132         | 3,314         | (4,818)                    | 5,311                      | (889)                      |
| March                        | 2,607         | 2,819         | 5,001         | 2,776         | 7,625         | 3,203         | (4,422)                    | 4,849                      | (2,225)                    |
| April                        | 2,687         | 2,579         | 4,409         | 5,441         | 6,815         | 3,961         | (2,854)                    | 1,374                      | 1,032                      |
| May                          | 2,854         | 2,706         | 3,732         | 3,862         | 6,218         | 3,519         | (2,699)                    | 2,356                      | 130                        |
| June                         | 2,551         | 3,480         | 4,687         | 4,595         | 7,256         |               |                            | 2,661                      | (92)                       |
| July                         | 2,907         | 3,960         | 4,089         | 4,261         | 5,850         |               |                            | 1,589                      | 172                        |
| August                       | 2,566         | 3,833         | 4,087         | 4,876         | 5,728         |               |                            | 852                        | 789                        |
| September                    | 2,450         | 3,710         | 3,496         | 3,465         | 3,683         |               |                            | 218                        | (31)                       |
| <b>Total</b>                 | <b>29,996</b> | <b>35,623</b> | <b>47,686</b> | <b>46,049</b> | <b>81,851</b> | <b>29,632</b> | <b>(29,702)</b>            | <b>35,802</b>              | <b>(1,637)</b>             |
| Average/Mo                   | 2,500         | 2,969         | 3,974         | 3,837         | 6,821         | 3,704         | (3,117)                    | 2,984                      | (136)                      |
| Percentage change over Prior | N/A           | 18.8%         | 33.9%         | -3.4%         | 77.7%         | N/A           | -78.4%                     | 77.7%                      | -3.4%                      |

**City of Cape Coral, Florida**  
**Building Inspections Completed**

| <u>Month</u> | <u>2019</u>    | <u>2020</u>    | <u>2021</u>    | <u>2022</u>    | <u>2023</u>    | <u>2024</u>   | <b>2024 vs 2023<br/>Difference</b> | <b>2023 vs 2022<br/>Difference</b> | <b>2022 vs 2021<br/>Difference</b> |
|--------------|----------------|----------------|----------------|----------------|----------------|---------------|------------------------------------|------------------------------------|------------------------------------|
| October      | 9,194          | 13,568         | 17,196         | 18,931         | 13,446         | 14,849        | 1,403                              | (5,485)                            | 1,735                              |
| November     | 8,932          | 11,404         | 14,797         | 18,573         | 16,671         | 12,508        | (4,163)                            | (1,902)                            | 3,776                              |
| December     | 9,576          | 11,633         | 19,673         | 19,405         | 21,110         | 12,506        | (8,604)                            | 1,705                              | (268)                              |
| January      | 9,955          | 12,782         | 17,706         | 18,588         | 26,377         | 12,495        | (13,882)                           | 7,789                              | 882                                |
| February     | 10,639         | 12,692         | 19,188         | 16,537         | 27,669         | 10,576        | (17,093)                           | 11,132                             | (2,651)                            |
| March        | 9,130          | 13,574         | 22,378         | 20,910         | 36,697         | 11,853        | (24,844)                           | 15,787                             | (1,468)                            |
| April        | 9,585          | 12,134         | 21,172         | 18,451         | 29,739         | 11,544        | (18,195)                           | 11,288                             | (2,721)                            |
| May          | 9,832          | 12,036         | 18,931         | 20,078         | 32,102         | 9,129         | (22,973)                           | 12,024                             | 1,147                              |
| June         | 9,090          | 13,104         | 20,758         | 19,549         | 35,071         |               |                                    | 15,522                             | (1,209)                            |
| July         | 10,617         | 14,403         | 18,414         | 18,273         | 28,686         |               |                                    | 10,413                             | (141)                              |
| August       | 9,278          | 15,086         | 20,004         | 23,454         | 31,158         |               |                                    | 7,704                              | 3,450                              |
| September    | 8,476          | 15,482         | 19,397         | 16,725         | 13,254         |               |                                    | (3,471)                            | (2,672)                            |
| <b>Total</b> | <b>114,304</b> | <b>157,898</b> | <b>229,614</b> | <b>229,474</b> | <b>311,980</b> | <b>95,460</b> | <b>(108,351)</b>                   | <b>82,506</b>                      | <b>(140)</b>                       |

|                              |       |        |        |        |        |        |          |       |       |
|------------------------------|-------|--------|--------|--------|--------|--------|----------|-------|-------|
| Average/Mo                   | 9,525 | 13,158 | 19,135 | 19,123 | 25,998 | 11,933 | (14,066) | 6,876 | (12)  |
| Percentage change over Prior | N/A   | 38.1%  | 45.4%  | -0.1%  | 36.0%  | N/A    | -73.5%   | 36.0% | -0.1% |



**City of Cape Coral, Florida**  
**Valuation of Building Permits Issued**

| Month                              | 2019                  | 2020                  | 2021                    | 2022                    | 2023                    | 2024                    | 2024 vs 2023<br>Difference | 2023 vs 2022<br>Difference | 2022 vs 2021<br>Difference |
|------------------------------------|-----------------------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|----------------------------|----------------------------|----------------------------|
| October                            | \$ 79,874,600         | \$ 82,160,395         | \$ 110,910,105          | \$ 123,326,184          | \$ 147,313,950          | \$ 297,658,221          | \$ 150,344,271             | \$ 23,987,766              | \$ 12,416,079              |
| November                           | 66,544,009            | 100,566,858           | 79,094,866              | 126,644,252             | 291,808,295             | 217,501,386             | (74,306,909)               | \$ 165,164,043             | \$ 47,549,386              |
| December                           | 57,259,503            | 56,961,846            | 113,577,609             | 100,723,090             | 295,123,702             | 203,701,612             | (91,422,090)               | \$ 194,400,612             | \$ (12,854,519)            |
| January                            | 60,557,222            | 87,092,157            | 104,968,179             | 134,473,368             | 422,336,826             | 221,527,004             | (200,809,822)              | \$ 287,863,458             | \$ 29,505,189              |
| February                           | 53,016,758            | 69,591,628            | 106,219,898             | 110,460,742             | 315,116,867             | 182,352,035             | (132,764,832)              | \$ 204,656,125             | \$ 4,240,844               |
| March                              | 64,021,903            | 93,474,912            | 133,452,877             | 121,779,558             | 335,989,582             | 156,356,774             | (179,632,808)              | \$ 214,210,024             | \$ (11,673,319)            |
| April                              | 62,543,691            | 73,347,074            | 127,670,347             | 195,783,166             | 279,000,382             | 186,502,364             | (92,498,018)               | \$ 83,217,216              | \$ 68,112,819              |
| May                                | 61,466,735            | 68,933,111            | 144,713,337             | 251,297,153             | 284,057,252             | 176,570,883             | (107,486,369)              | \$ 32,760,099              | \$ 106,583,817             |
| June                               | 62,003,463            | 78,476,415            | 163,809,149             | 215,757,123             | 264,796,003             |                         |                            | \$ 49,038,880              | \$ 51,947,974              |
| July                               | 77,707,047            | 85,915,172            | 123,447,018             | 211,324,051             | 254,012,499             |                         |                            | \$ 42,688,448              | \$ 87,877,033              |
| August                             | 75,576,832            | 88,454,594            | 160,057,301             | 263,228,261             | 241,638,143             |                         |                            | \$ (21,590,118)            | \$ 103,170,960             |
| September                          | 94,613,243            | 83,749,884            | 118,334,318             | 159,446,635             | 225,015,895             |                         |                            | \$ 65,569,260              | \$ 41,112,317              |
| <b>Total</b>                       | <b>\$ 815,185,006</b> | <b>\$ 968,724,044</b> | <b>\$ 1,486,255,004</b> | <b>\$ 2,014,243,584</b> | <b>\$ 3,356,209,396</b> | <b>\$ 1,642,170,279</b> | <b>\$ (728,576,577)</b>    | <b>\$ 1,341,965,812</b>    | <b>\$ 527,988,579</b>      |
| Average/Mo                         | \$ 67,932,084         | \$ 80,727,004         | \$ 123,854,584          | \$ 167,853,632          | \$ 279,684,116          | \$ 205,271,285          | \$ (74,412,831)            | \$ 111,830,484             | \$ 43,999,048              |
| Percentage<br>change<br>over Prior | N/A                   | 18.8%                 | 53.4%                   | 35.5%                   | 66.6%                   | N/A                     | -60.1%                     | 66.6%                      | 35.5%                      |

**Valuation Breakdown of Single Family Home Permits Issued**

| Month         | \$0.00-\$250,000 | \$250,001-\$500,000 | \$500,001-\$1,000,000 | \$1,000,001 - up | Total Valuation        |
|---------------|------------------|---------------------|-----------------------|------------------|------------------------|
| May '24       | 17               | 227                 | 26                    | 3                | \$104,497,151          |
| April '24     | 24               | 220                 | 41                    | 5                | \$116,902,275          |
| March '24     | 8                | 135                 | 22                    | 2                | \$68,180,268           |
| February '24  | 43               | 193                 | 38                    | 2                | \$102,698,416          |
| January '24   | 29               | 272                 | 32                    | 2                | \$128,402,598          |
| December '23  | 23               | 198                 | 21                    | 3                | \$93,875,083           |
| November '23  | 23               | 145                 | 35                    | 2                | \$81,303,261           |
| October '23   | 26               | 282                 | 48                    | 6                | \$150,358,570          |
| September '23 | 30               | 249                 | 65                    | 3                | \$143,479,976          |
| August '23    | 43               | 227                 | 41                    | 2                | \$120,287,942          |
| July '23      | 45               | 179                 | 40                    | 3                | \$102,020,913          |
| June '23      | 40               | 210                 | 40                    | 1                | \$109,969,789          |
| <b>Total</b>  | <b>351</b>       | <b>2,537</b>        | <b>449</b>            | <b>34</b>        | <b>\$1,321,976,242</b> |

**Construction Building Permits Issued**

| Month         | \$0.00 - \$1,000,000 | \$1,000,001-\$2,000,000 | \$2,000,001-\$5,000,000 | \$5,000,001 - up | Total Valuation      |
|---------------|----------------------|-------------------------|-------------------------|------------------|----------------------|
| May '24       | 19                   | 2                       | 0                       | 0                | \$3,373,697          |
| April '24     | 17                   | 0                       | 0                       | 0                | \$1,302,374          |
| March '24     | 25                   | 0                       | 1                       | 3                | \$28,578,453         |
| February '24  | 43                   | 2                       | 0                       | 0                | \$8,198,853          |
| January '24   | 62                   | 3                       | 5                       | 0                | \$27,729,935         |
| December '23  | 29                   | 2                       | 6                       | 0                | \$26,893,045         |
| November '23  | 52                   | 2                       | 1                       | 5                | \$51,736,936         |
| October '23   | 30                   | 4                       | 0                       | 6                | \$58,565,393         |
| September '23 | 21                   | 0                       | 0                       | 0                | \$2,414,650          |
| August '23    | 31                   | 0                       | 2                       | 0                | \$8,044,344          |
| July '23      | 40                   | 0                       | 1                       | 1                | \$23,026,435         |
| June '23      | 17                   | 15                      | 1                       | 0                | \$29,622,575         |
| <b>Total</b>  | <b>386</b>           | <b>30</b>               | <b>17</b>               | <b>15</b>        | <b>\$269,486,690</b> |



## City of Cape Coral, Florida Valuation of Building CO/CC

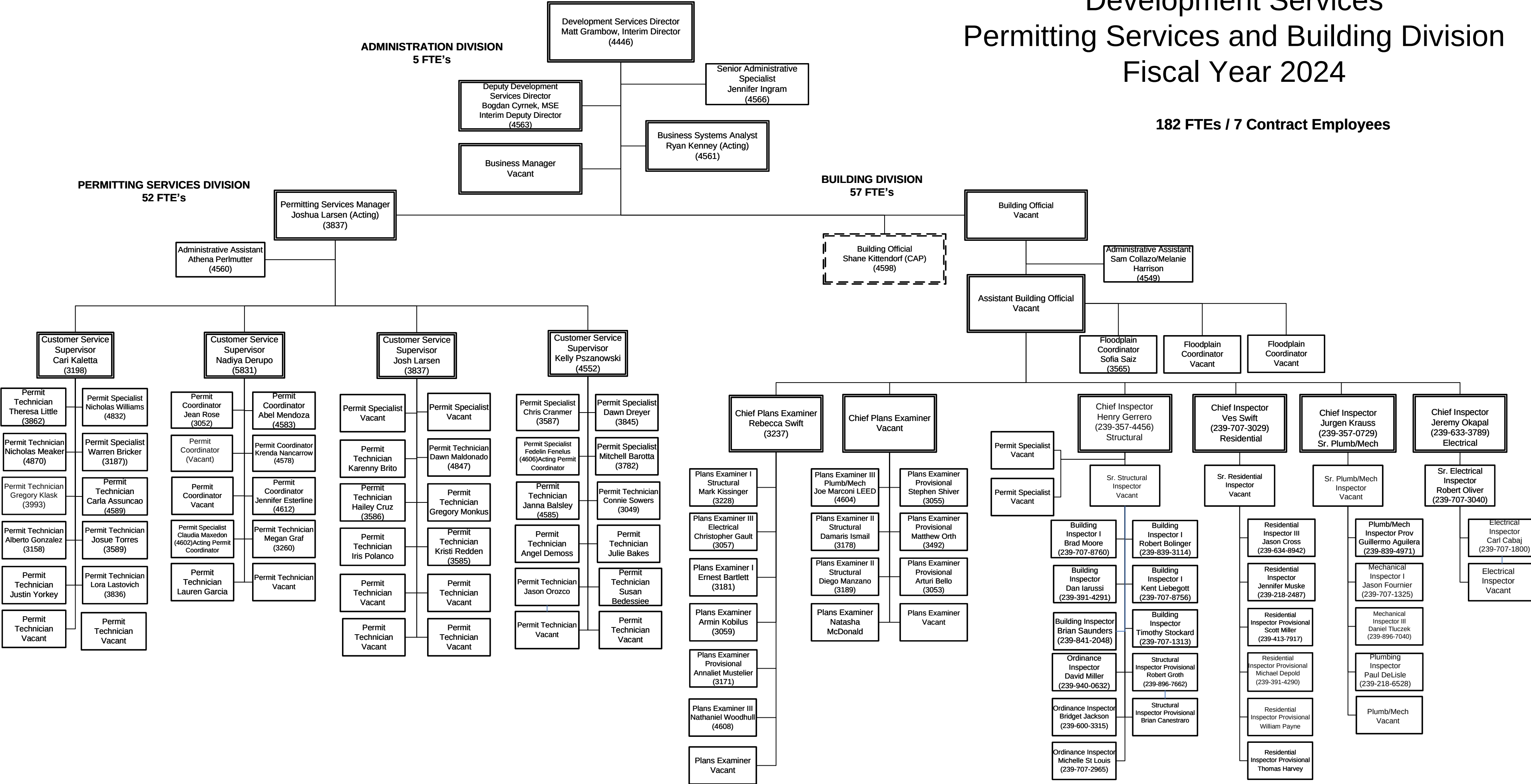
| <u>Month</u>  | <u>Single Family Home</u> |                         | <u>Commercial</u> |                       |
|---------------|---------------------------|-------------------------|-------------------|-----------------------|
| May '24       | 392                       | \$ 132,043,503          | 39                | \$6,477,248           |
| April '24     | 382                       | \$ 143,725,724          | 13                | \$46,449,099          |
| March '24     | 394                       | \$ 133,924,290          | 21                | \$26,890,698          |
| February '24  | 347                       | \$ 122,991,940          | 19                | \$2,185,430           |
| January '24   | 345                       | \$ 111,998,081          | 24                | \$13,853,041          |
| December '23  | 441                       | \$ 141,914,199          | 15                | \$2,086,681           |
| November '23  | 396                       | \$ 129,207,440          | 11                | \$2,200,197           |
| October '23   | 354                       | \$ 114,709,548          | 20                | \$14,791,324          |
| September '23 | 348                       | \$ 108,695,912          | 25                | \$5,144,309           |
| August '23    | 379                       | \$ 109,982,906          | 12                | \$4,480,890           |
| July '23      | 294                       | \$ 80,438,111           | 5                 | \$760,746             |
| June '23      | 297                       | \$ 82,848,191           | 9                 | \$10,340,580          |
| <b>Total</b>  | <b>4,369</b>              | <b>\$ 1,412,479,845</b> | <b>213</b>        | <b>\$ 135,660,243</b> |

Development Services

Permitting Services and Building Division

Fiscal Year 2024

182 FTEs / 7 Contract Employees



FTEs

Contract, not included in FTE count