

# Adopted Year 2030 HIGHWAY ELEMENT

Adopted December 7th, 2005 with Amendments on January 20th, & March 17th, 2006

ROAD SEGMENT: Name of new road or road to be improved FROM: Start of segment to be added or improved TO: End of segment to be added or improved	E + C: EXISTING roadway network plus COMMITTED roadway projects to be built by FY 04/05 IMPROVEMENT: Description of facility following proposed improvement SIS Project
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FINANCIAL FEASIBILITY STATUS	
Contingent:	Projects whose feasibility is contingent upon additional funding
Feasible:	Projects that public agencies have determined to be cost feasible based upon their projected revenues

#	CAPE CORAL/ROADWAY	FROM	TO	E+C	IMPROVEMENT	MILES	NOTES	COST (2005)	FEASIBLE	STATUS
12	Andalusia Blvd	1500' North of Kismet Pkwy	Jacaranda Pkwy	None	4L	0.80	Adjoins or crosses vacant/unplatted land	\$9,775,000	-	Contingent
189	Andalusia Blvd-Cultural Park Blvd Connector	S.R. 78 @ Cultural Park Blvd	Andalusia Blvd	None	4L	0.30		\$2,309,125	\$2,309,125	Feasible
15	Averill Blvd Ext	Del Prado Blvd	Jacaranda Pkwy	None	4L	0.20		\$2,404,150	\$2,404,150	Feasible
29	Burnt Store Rd / Veterans Expwy		@ S.R. 78 (Pine Island Rd)	Signalized	Grade separation	0.50	Surplus toll revenue project, city share	\$18,550,738	-	Contingent
27	Burnt Store Rd	S.R. 78 (Pine Island Rd)	Kismet Pkwy	2L	4L	3.10	Surplus toll revenue project, city share	\$14,745,212	\$14,745,212	Feasible
28	Burnt Store Rd	Kismet Pkwy	Charlotte County line	2L	6L	6.00	Surplus toll revenue project, city share	\$21,473,736	-	Contingent
					4L	6.00	Surplus toll revenue project, city share	\$18,165,945	\$18,165,945	Feasible
198	Cape Coral Bridge		@ Toll plaza	Toll plaza	Open road tolling		Convert to open road tolling	\$400,000	\$400,000	Feasible
	Citywide				Bridge replacement fund		\$1,000,000 yearly, adjusted for inflation	\$20,000,000	\$20,000,000	Feasible
	Citywide				Median curbing		\$1,000,000 yearly, adjusted for inflation	\$20,000,000	\$20,000,000	Feasible
	Citywide				Road maintenance		\$1,000,000 yearly, adjusted for inflation	\$80,000,000	\$80,000,000	Feasible
	Citywide				Access management		\$1,000,000 yearly, adjusted for inflation	\$20,000,000	\$20,000,000	Feasible
54	De Navarra Pkwy Ext	Garden Blvd	Del Prado Blvd	None	2L	0.70	Adjoins or crosses vacant/unplatted land	\$3,139,045	\$3,139,045	Feasible
55	De Navarra Pkwy Ext	Del Prado Blvd	U.S. 41	None	4L	1.24		\$17,606,450	\$17,606,450	Feasible
71	Garden Blvd	De Navarra Parkway	NE 41st Ln	2L	4L	0.60		\$7,952,172	\$7,952,172	Feasible
76	Hancock Creek South Blvd	Pondella Road	S.R. 78 (Pine Island Rd)	2L	4L	0.58	Needed if NE 24th Ave is extended	\$2,482,853	-	Contingent
90	Jacaranda Pkwy Ext	Old Burnt Store Rd	Burnt Store Rd	None	2L	1.00		\$9,764,350	-	Contingent
94	Kismet Pkwy Ext	Burnt Store Rd	El Dorado Blvd	Partial 2L	4L	1.00		\$14,198,750	\$14,198,750	Feasible
	Mid Point Bridge		@ Toll plaza	Toll plaza	Open road tolling		Convert to open road tolling	\$400,000	\$400,000	Feasible
108	Mid Point Bridge & approaches	SE 17th Pl	East of McGregor Blvd	4L	6L	3.33	Surplus toll revenue project, city share	\$49,928,476	Test with tolls	Contingent
113	NE 24th Ave	S.R. 78 (Pine Island Rd)	Garden Blvd	2L	4L	1.98	Needed if NE 24th Ave is extended	\$16,015,268	-	Contingent
114	NE 24th Ave Ext	0.25 mile North of Garden Blvd	NE 33rd St	None	4L	0.75	Crosses Conservation 2020 land. Wildlife crossings required through conservation land. Splitting cost with Lee County would require an interlocal agreement.	\$5,826,175	-	Contingent
110	NW Nelson Rd	NW 2nd St	Tropicana Pkwy	2L	4L	0.80		\$3,438,396	-	Contingent
127	S.R. 78 (Pine Island Rd) North frontage road	El Dorado Blvd	NE 24th Ave	None/2L	4L	6.89		\$49,962,522	\$49,962,522	Feasible
128	S.R. 78 (Pine Island Rd) South frontage road	S.R. 78 @ Royal Tee Blvd	NE 24th Ave	None/2L	4L	7.73		\$56,053,744	\$56,053,744	Feasible
155	Surfside Blvd Ext	Trafalgar Pkwy	Pine Island Rd North frontage road	None	4L	1.44		\$18,521,087	\$18,521,087	Feasible
162	Tropicana Pkwy	Mariner High School	Nelson Rd	2L	4L	0.67		\$4,634,805	\$4,634,805	Feasible
183	Veterans Pkwy	Chiquita Blvd	Skyline Blvd	4L	6L	1.00	Surplus toll revenue project, city share	\$1,494,638	\$1,494,638	Feasible
171	Veterans Pkwy		@ Skyline Blvd	At grade	Grade separation	0.45	Surplus toll revenue project, city share	\$16,473,600	\$16,473,600	Feasible
172	Veterans Pkwy		@ Santa Barbara Blvd	At grade	Grade separation	0.45	Surplus toll revenue project, city share	\$16,473,600	\$16,473,600	Feasible
173	Veterans Pkwy		@ County Club Blvd	At grade	Grade separation	0.45	Surplus toll revenue project, city share	\$16,473,600	\$16,473,600	Feasible
<b>Surplus toll revenue projects subtotal:</b>								<b>\$173,779,545</b>	<b>83,826,595</b>	
Other projects subtotal:								\$364,883,892	317,581,851	
<b>PROJECT COSTS Subtotal:</b>								<b>\$538,663,437</b>	<b>401,408,446</b>	
<b>Toll Bridges 40% Allocation:</b>								<b>\$84,924,910</b>	<b>84,924,910</b>	
Impact Fees:								\$264,145,778	264,145,778	
5 Cent Local Option Gas Tax:								\$55,246,920	55,246,920	
<b>FINANCIAL RESOURCES (2011-2030) Total:</b>								<b>\$404,317,608</b>	<b>404,317,608</b>	
Surplus toll revenue balance / (deficit):								(\$88,854,635)	1,098,315	
Other revenues balance / (deficit):								(\$45,491,194)	1,810,847	
<b>BALANCE / (DEFICIT):</b>								<b>(\$134,345,829)</b>	<b>2,909,162</b>	

This table does not imply a commitment on the part of this jurisdiction to complete the projects listed for it.