



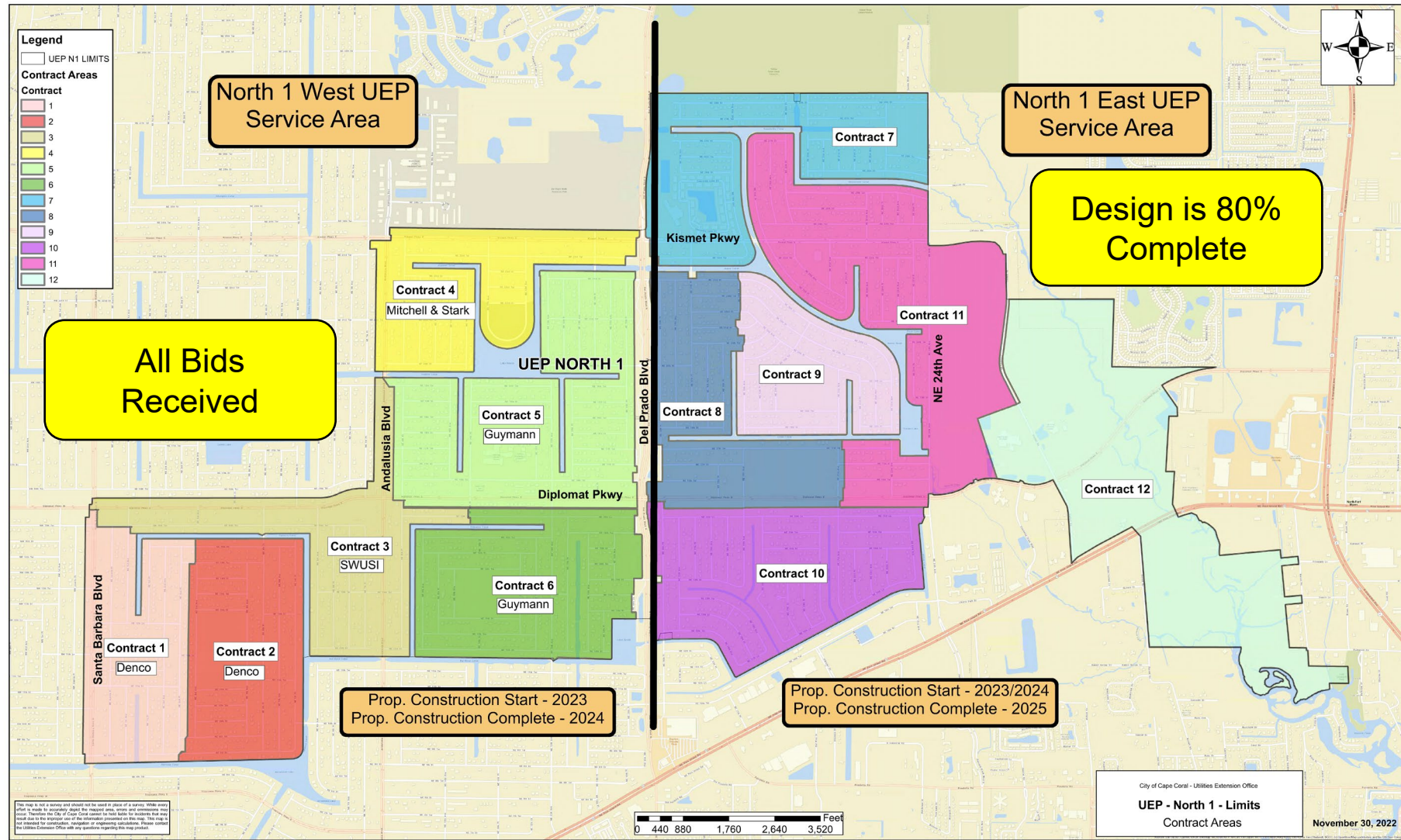
# Office of Capital Improvements CIP Update January 18, 2023



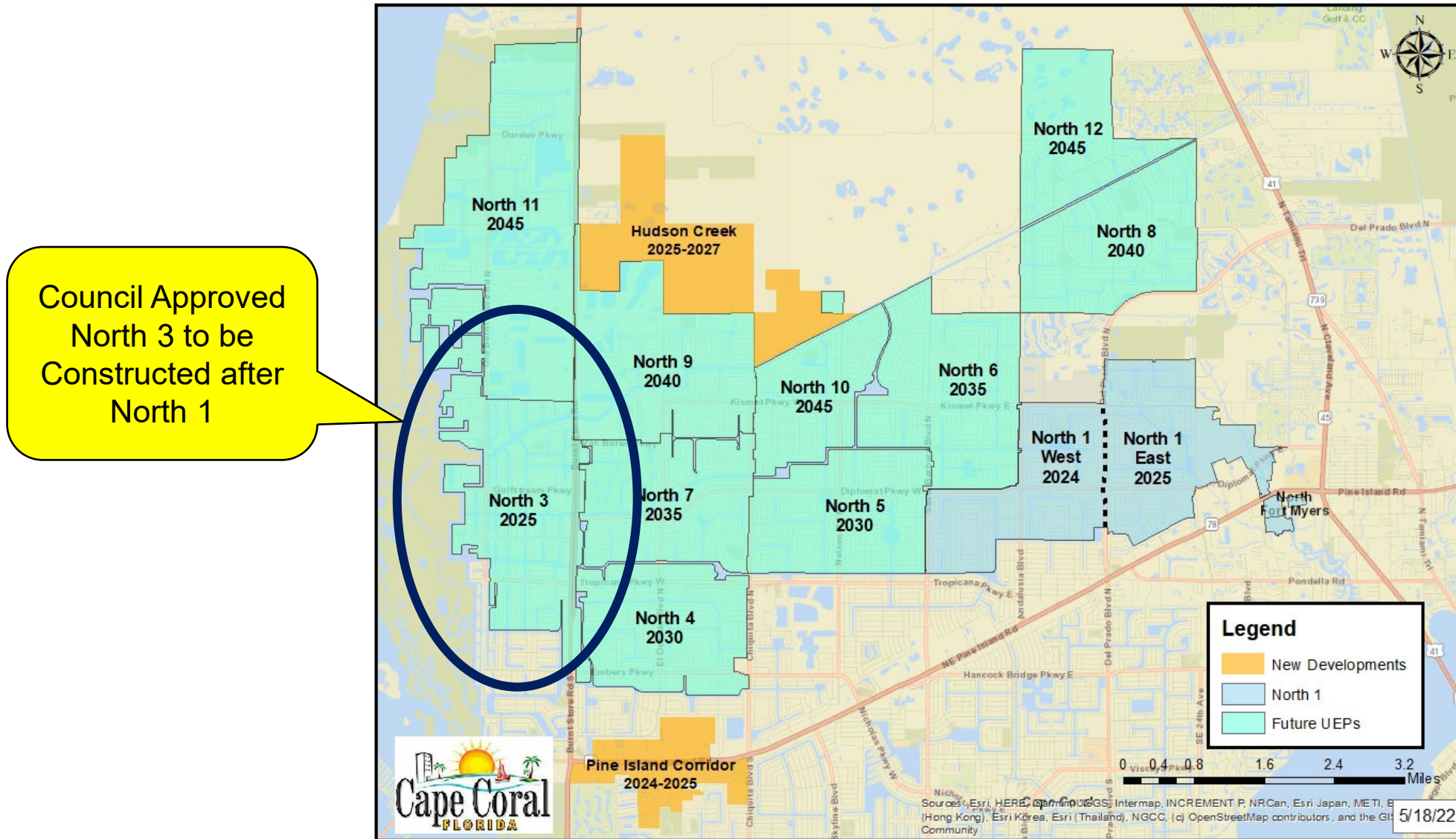
# Office of Capital Improvements

- **Utilities Extension Projects (UEP) - Design, Permitting and Construction**
- **Parks GO BOND and Yacht Club - Construction**
- **Major City Facilities - Design, Permitting and Construction**
- **Misc. Projects coordinating with Public Works, Utilities and Parks**
- **Misc. Projects assigned by the City Manager**
- **Estimated \$225 Million per year in Projects**

# North 1 West UEP - \$250 Million

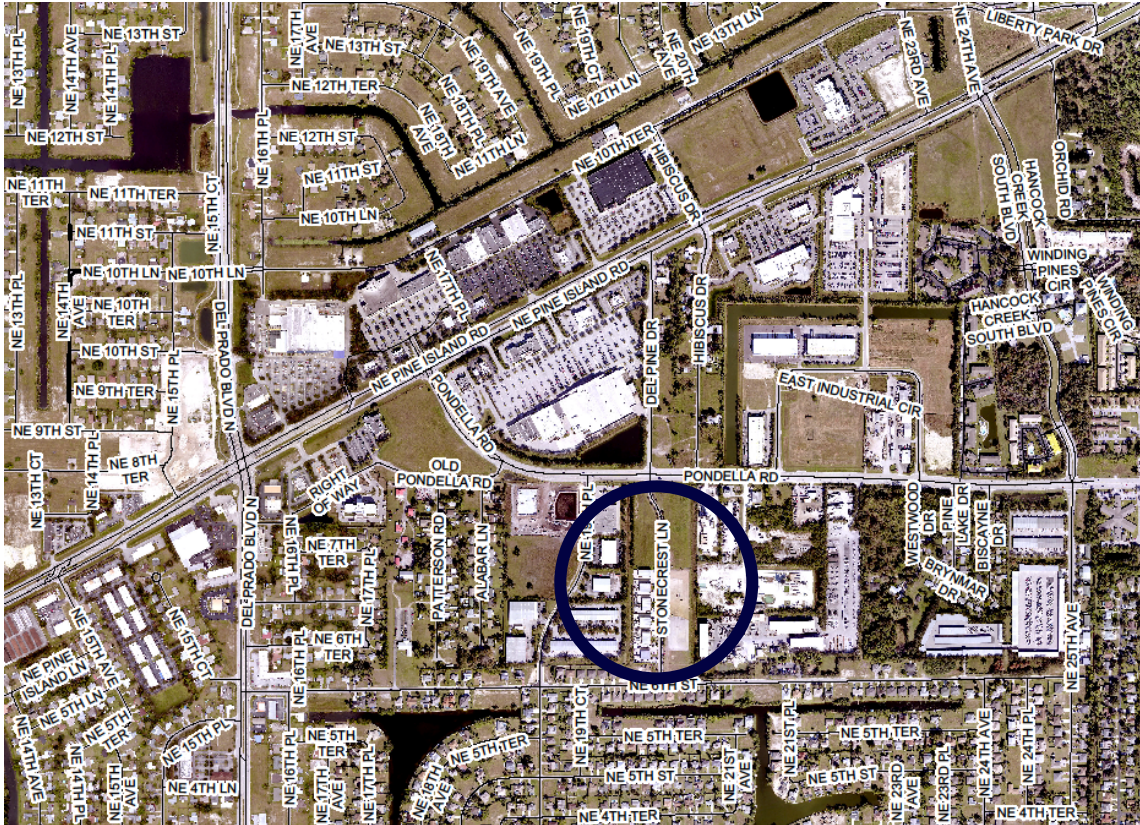


# North 3 UEP



RFP in Process  
for Estimated  
\$15 Million  
Design, Permitting  
and Bidding

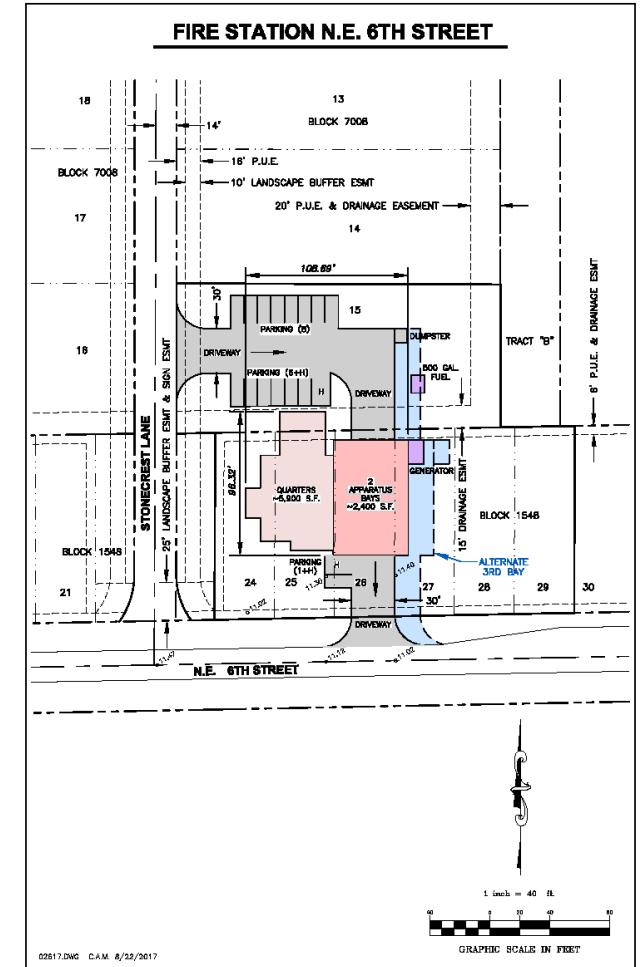
- **\$7.7 Million Estimated GMP Construction Cost**
  - **\$5.8 Million Budget**



# Sweet Sparkman (Design is 100% Complete)

# Wright Construction (CMAR)

- **Start Construction Early 2023**



# Fire Training Facility

- GMP Being Developed in Feb 2023
  - \$9 Million Budget

**Sweet  
Sparkman  
Architects  
(Design is  
100%  
Complete)**



**Wright  
Construction  
(CMAR)**

- Start Construction Early 2023

# Police Training Facility

- GMP Being Developed in Feb 2023
  - \$13 Million Budget
- Site Relocation Savings of Over \$1.5 Million

**Schenkel-  
Shultz  
(Design is  
100%  
Complete)**



**Kaufmann-  
Lynn  
(CMAR)**

- Start Construction Early 2023

# **New Fleet Facility**

## **\$2 Million Study and Design Budget**



**Weston & Sampson**  
**\$331,200 Study is 90% Complete**



**Detailed Update at**  
**Future Meeting / COW**

# Facilities Master Plan



**1,260,000 SF**

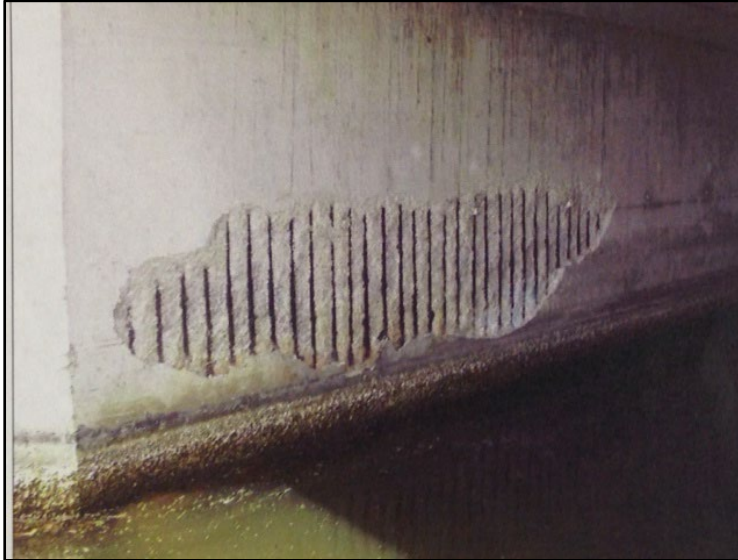
**\$237,120 Fee**

**Stantec Consulting  
Services, Inc.**

**On Jan 2023  
Agenda for  
Council Approval**

# 140 Bridges Rehabilitation Program

## \$1 Million Per Year



- Volkert selected for Structural Engineering Services
- Inspection and Prioritization for Bridge Rehab or Replacement
  - 85% Complete – Including Inspections after Hurricane Ian
    - Detailed Update at Future Meeting / COW

# 28 Weirs Rehabilitation Program with Utilities

## \$1 Million Per Year

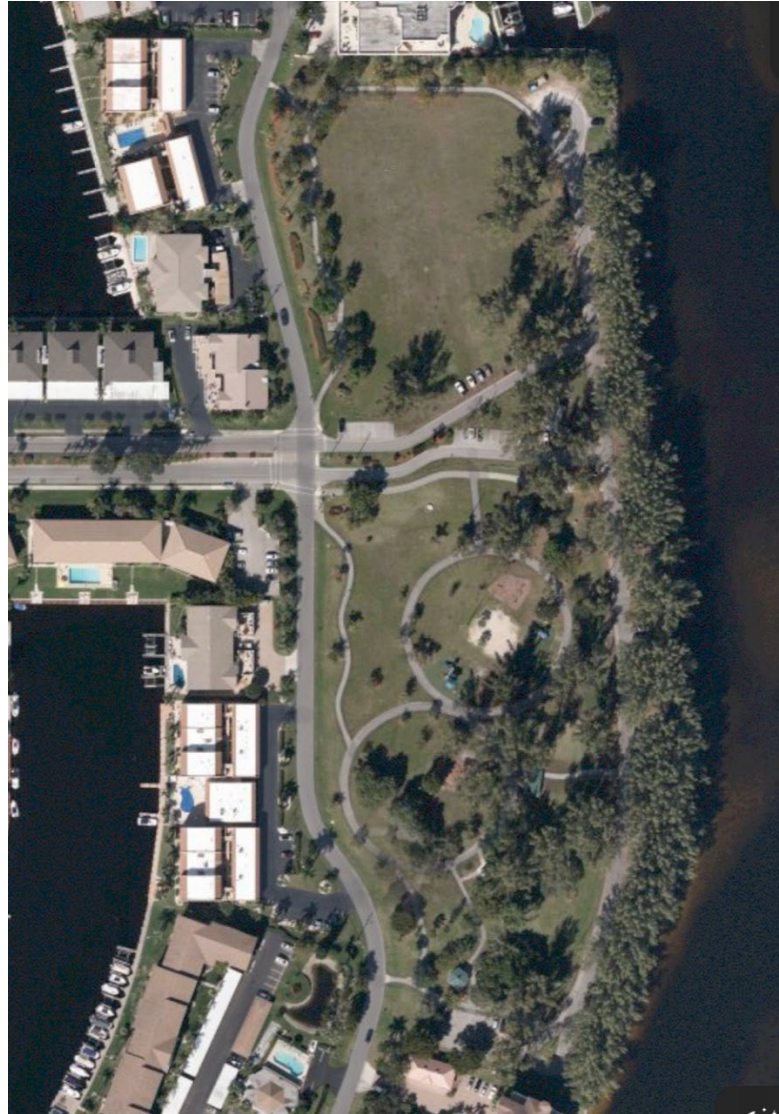


- **AIM Engineering selected for Structural Engineering Services**
- **Inspection and Prioritization for Weir Rehab or Replacement**
  - **80% Complete – Detailed Update at Future Meeting / COW**

# Jaycee Park Improvements

**Pennoni and  
Associates  
Preparing  
Conceptual Plans.**

**Design, Permitting  
and Bidding to  
follow.**



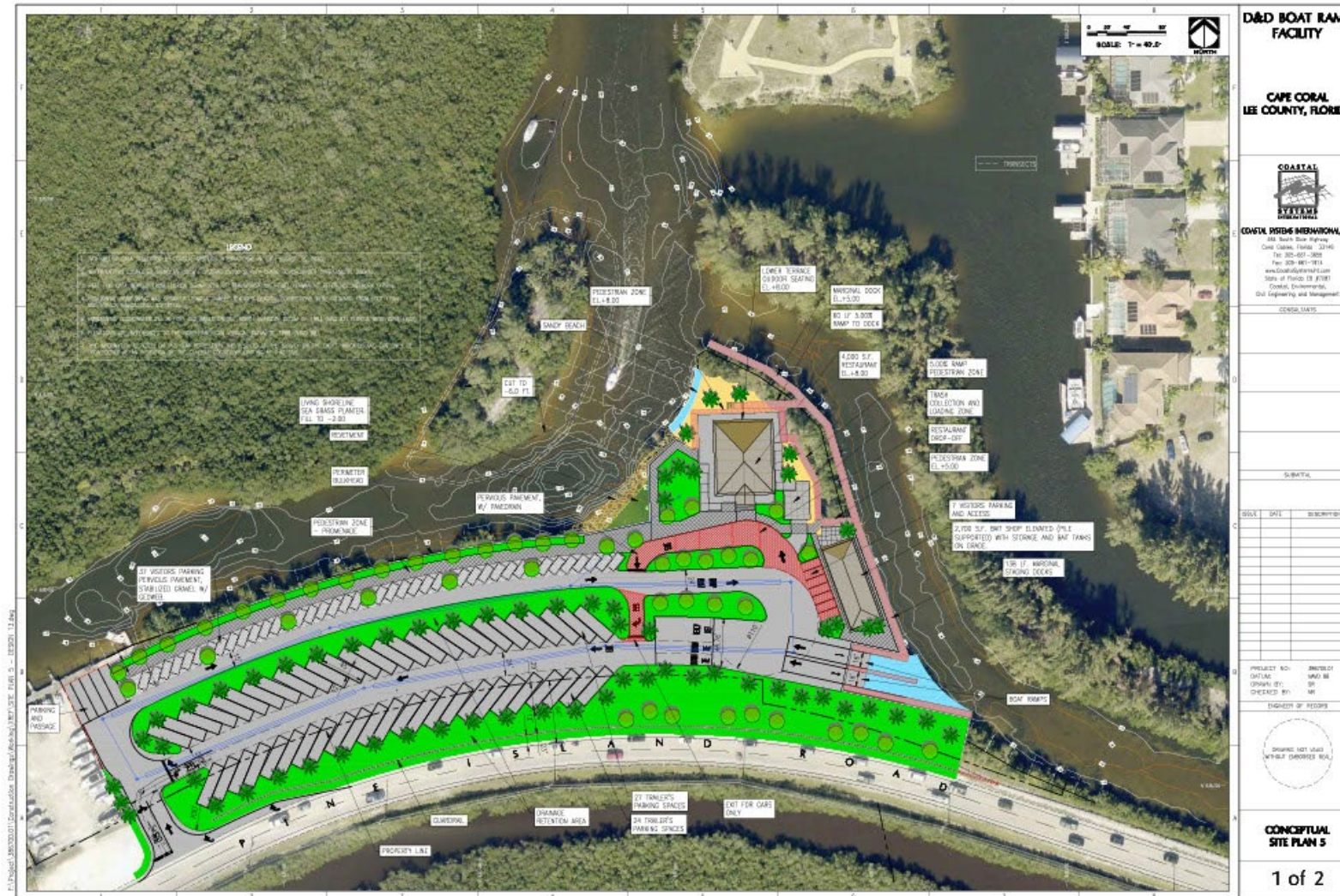
**\$350,000 Budget  
for Concept Plans,  
Design, Permitting  
and Bidding.**

**Conceptual Plan  
Update at the  
Jan 2023 Winter  
Retreat.**

# D&D Boat Ramp

**\$304,000**  
Design by  
**AECOM** is  
**60%**  
Complete.

**ROW**  
Interlocal  
Agreement  
with Lee  
County in  
Process.



**Detailed  
Update at the  
Jan 2023  
Winter Retreat**

# Misc. Capital Improvement Projects

- **Completed the Coral Oaks Concrete and Asphalt Cart Path Replacement. Construction Cost of \$527,491.**
- **Sirenia Vista Park Modular Restroom Project - \$529,650 Construction Cost. Schedule: Completion June 2023 - On Schedule. Budget: On Budget.**
- **Burnt Store Road Boat Ramp Sewer Improvements - \$265,325 Const. Cost. Notice To Proceed in Feb. 2023.**
- **Providing technical support for the South Spreader Waterway Environmental Improvement and Sustainability Program Permit.**

# **Proposed 2023 Projects**

## **Projects in the Process for Engineering Design and/or Study Services**

- **Fire Station #10 Design - \$1,000,000 Budget - RFP in Jan. 2023**
- **Aquatic / Community Center Study - \$400,000 Budget - RFP in Feb. 2023**
- **Oasis Football Field Design - \$800,000 Budget - RFP in March 2023**
- **Skate Park Building Replacement - \$1,200,000 Budget - RFP in March 2023**
- **Andalusia Blvd. Extension - \$10,000,000 Estimate - RFP in Feb. 2023**

# THANK YOU

Any Questions?

