



CAPITAL IMPROVEMENTS UPDATE

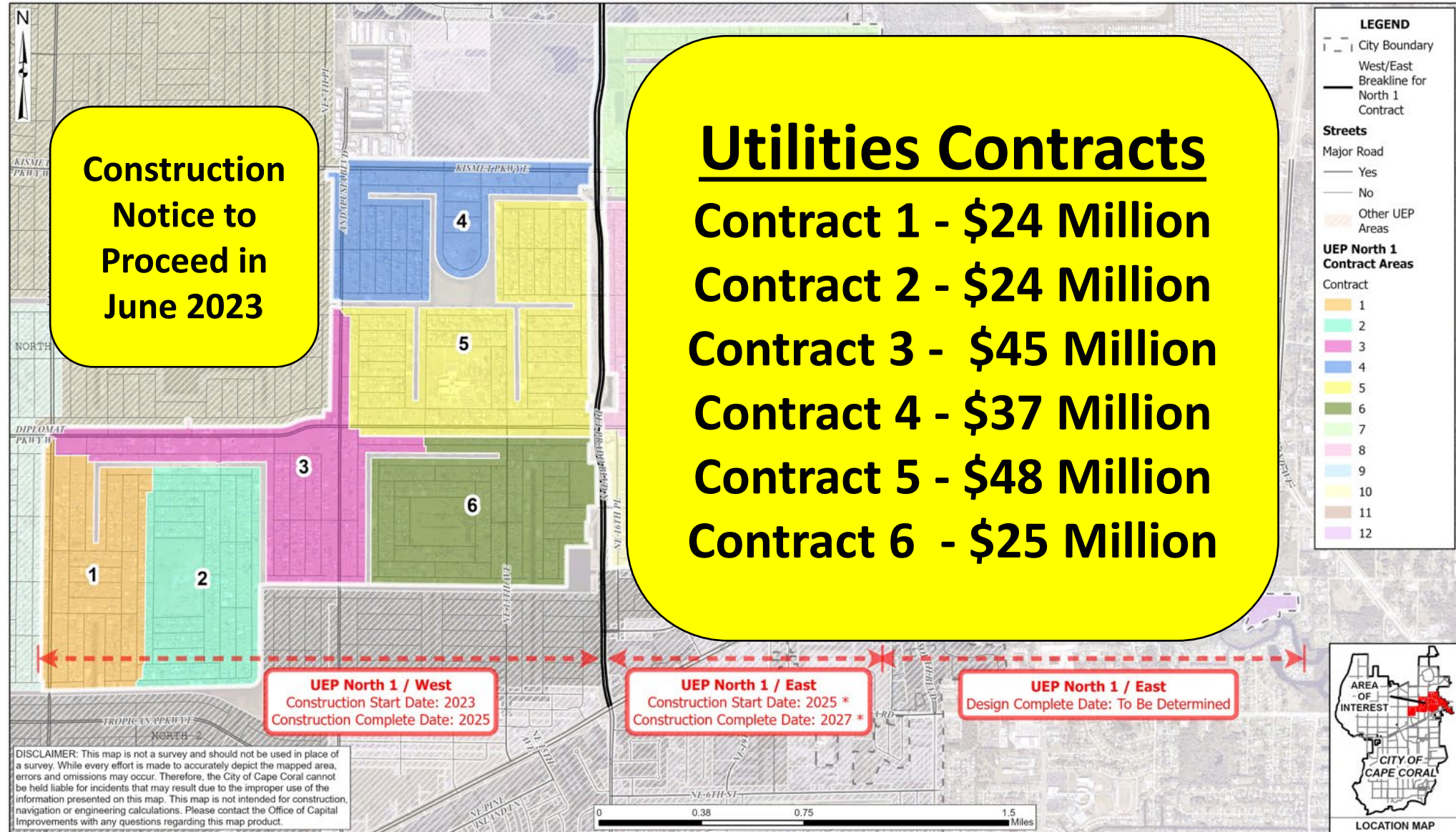
OFFICE OF CAPITAL IMPROVEMENTS

FEBRUARY 28, 2024

Office of Capital Improvements

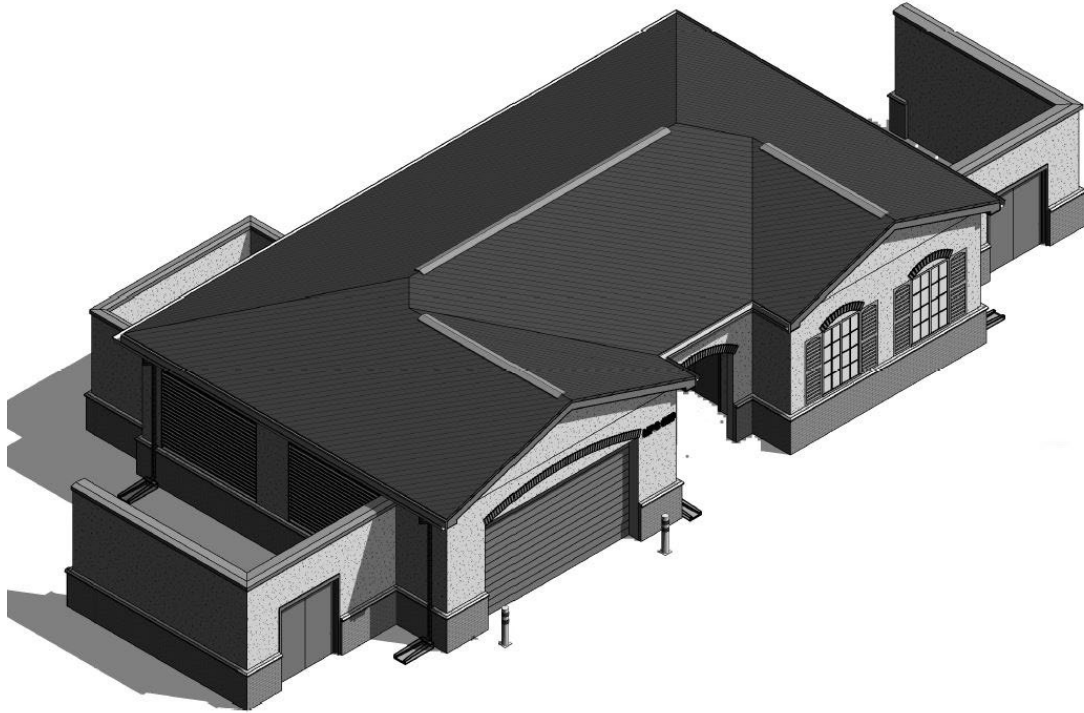
- Utilities Extension Projects (UEP) - Design, Permitting and Construction
- Major City Facilities - Design, Permitting and Construction
- Misc. Projects coordinating with Public Works, Utilities and Parks
- Misc. Projects assigned by the City Manager
- Estimated \$250 Million per year in Projects

North 1 West UEP - \$250 Million

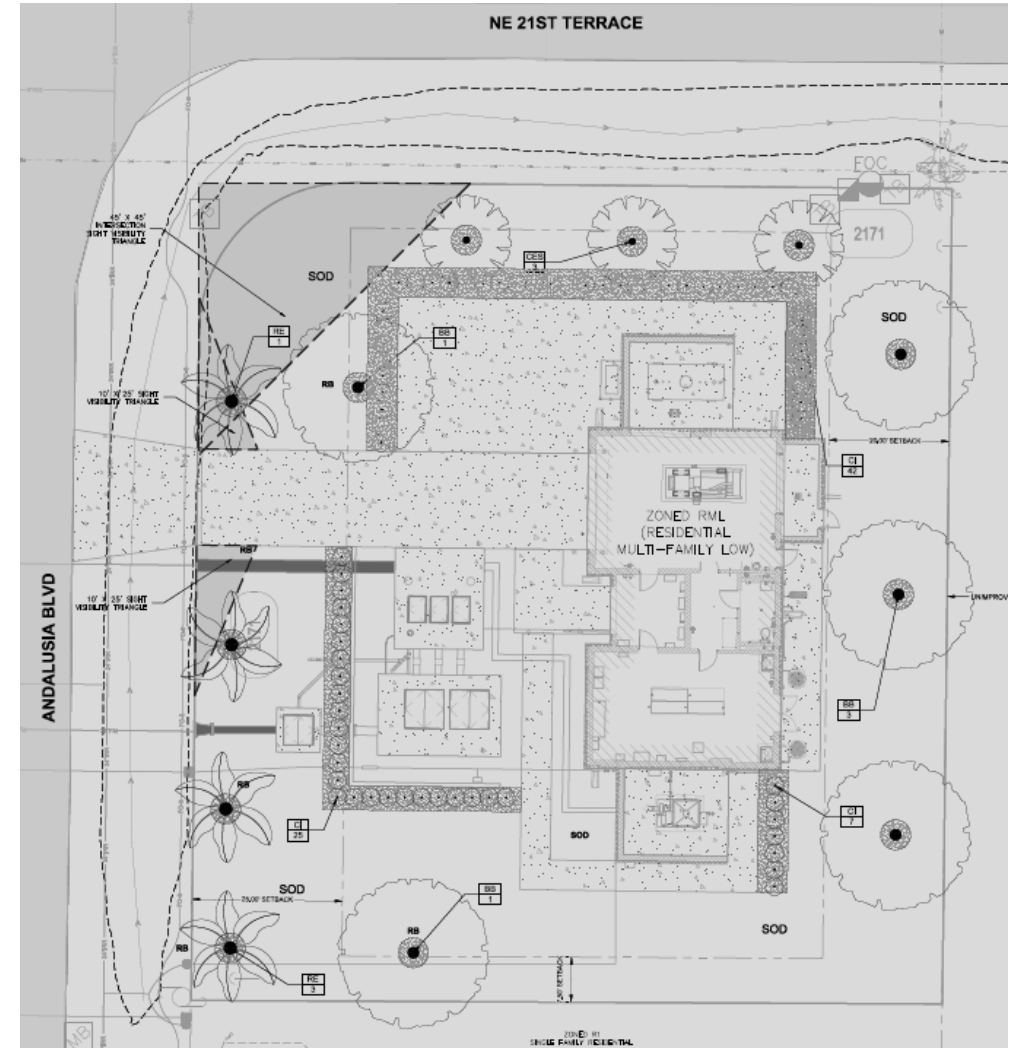


North 1 West Master Pump Station 720

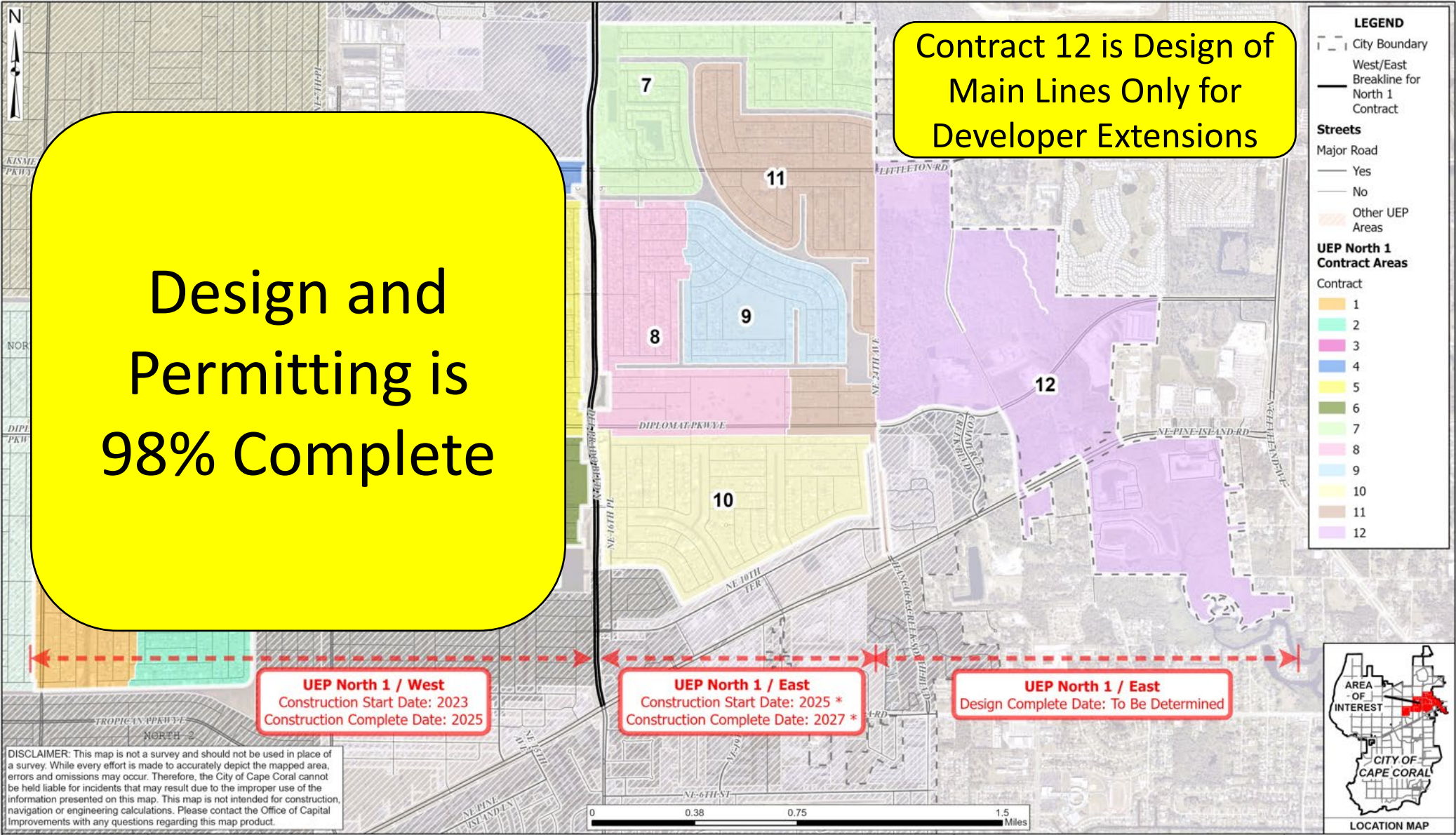
Construction Cost of \$8.2 Million



- Notice to Proceed - February 2024
- Proposed Completion - July 2025
- Currently reviewing submittals
- Construction has not started

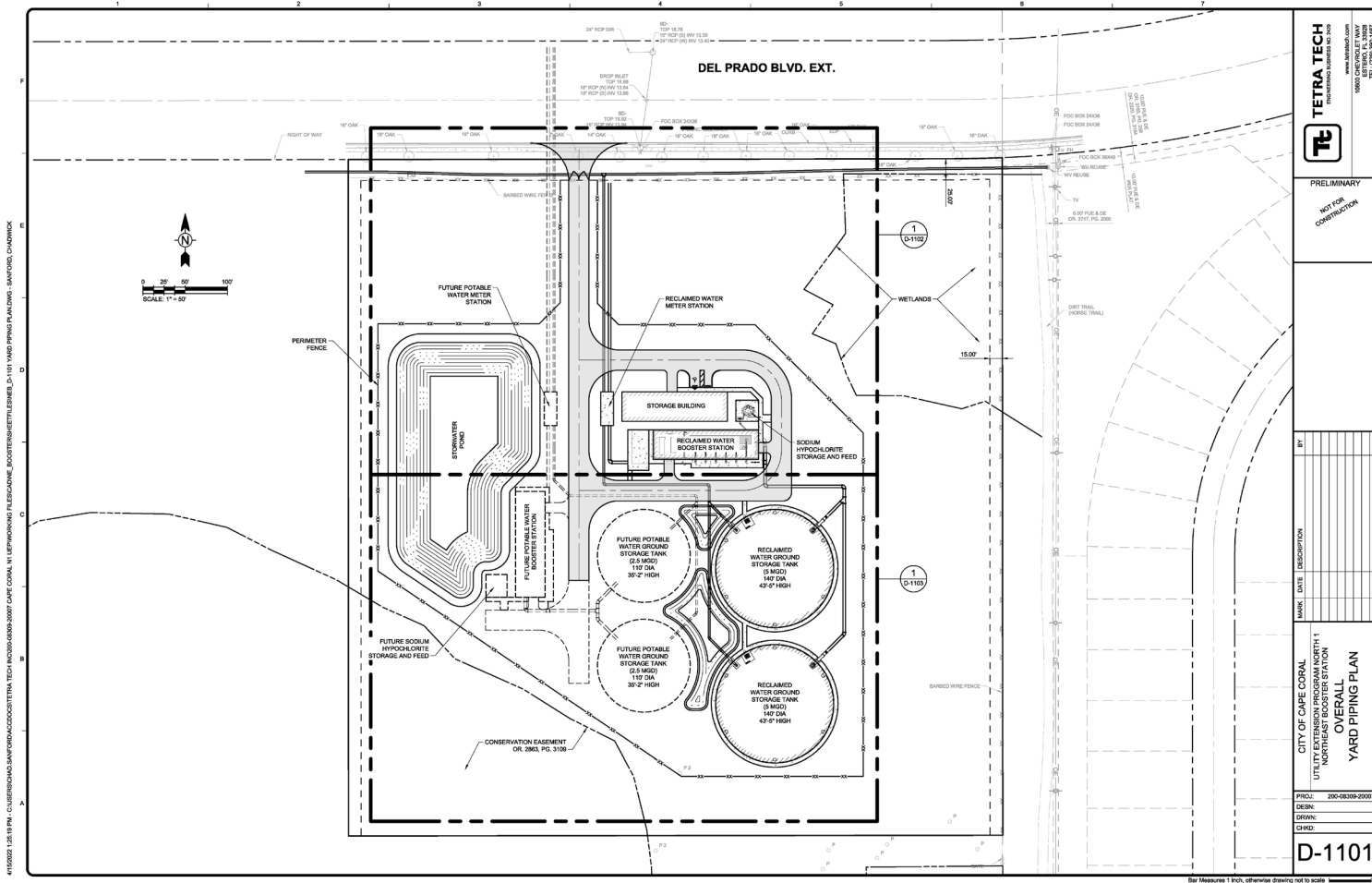


North 1 East - \$225 Million



North 1 East Booster Pump Station and Tanks

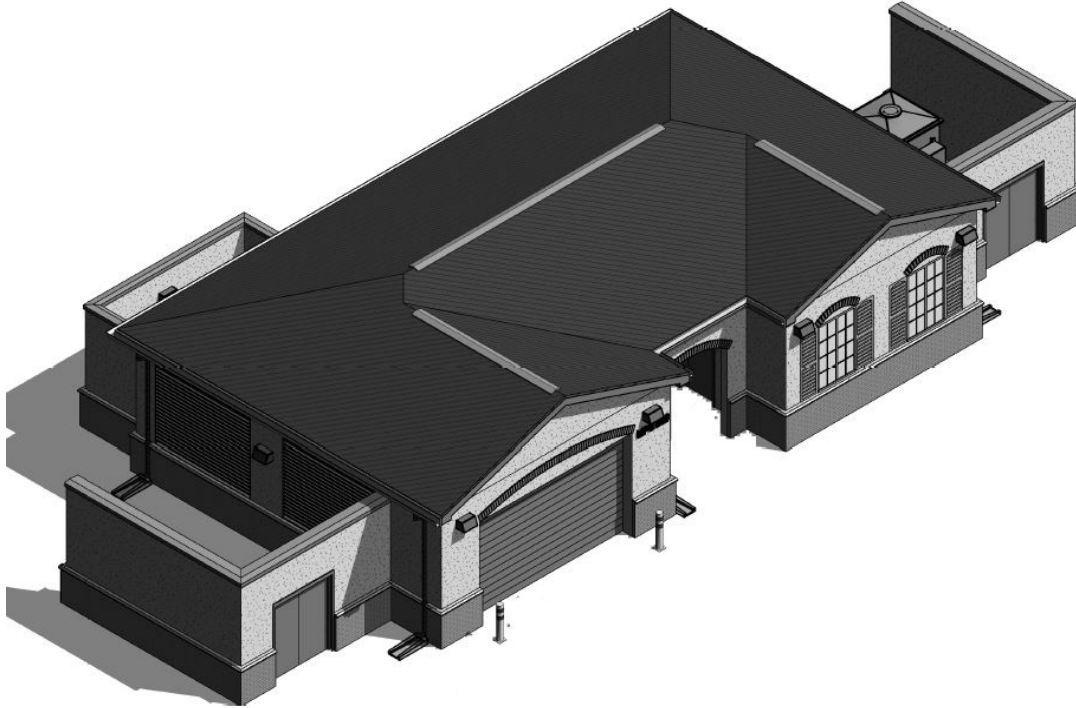
Estimated Construction Cost of \$20 Million



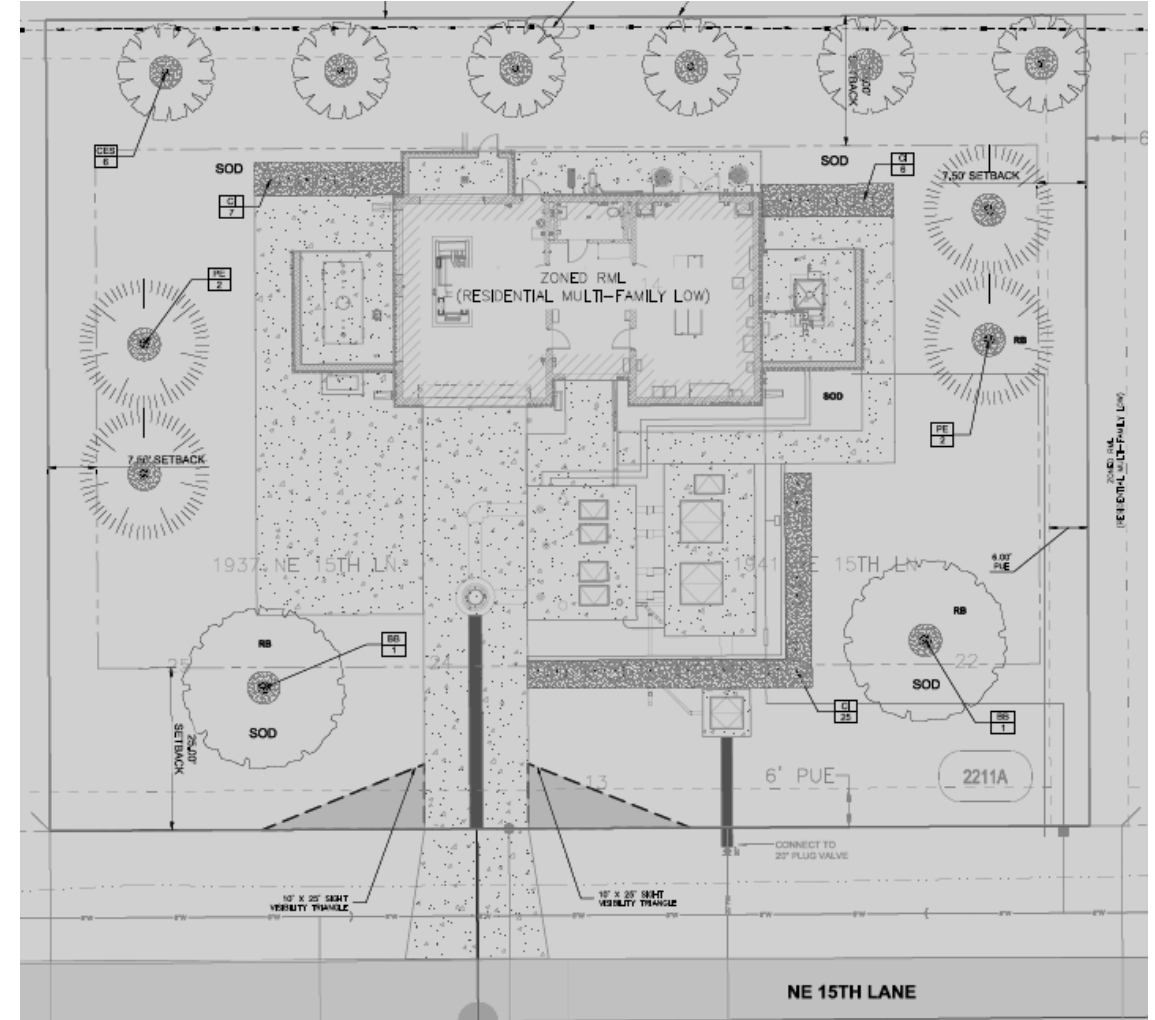
- Rezoning & Land Use Applications have been filed
- Design is underway
- Design & Permitting 25%

North 1 East Master Pump Station 725

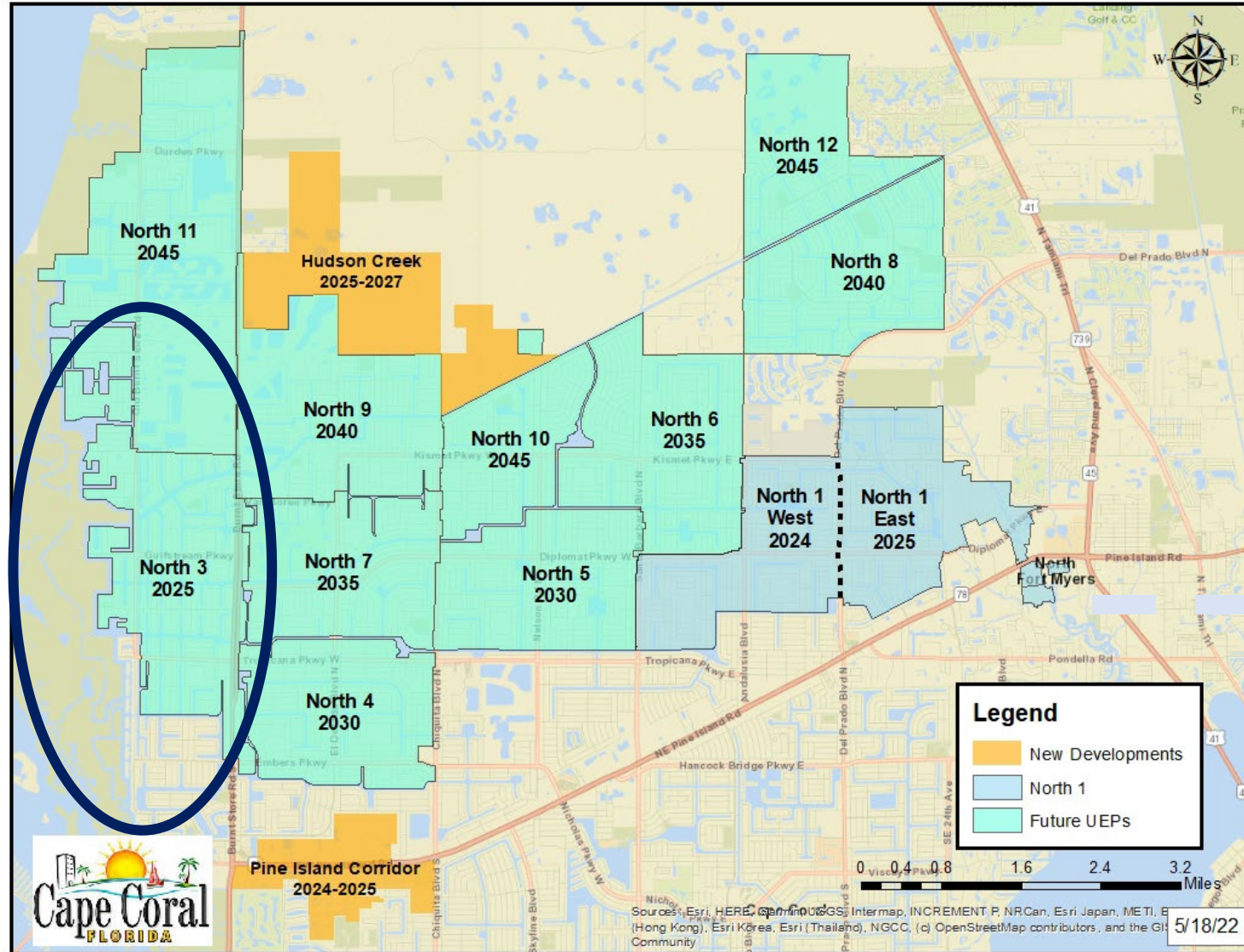
Estimated Construction Cost of \$9.0 Million



- Design is Complete
- Bidding & Construction with North 1 East



North 3 UEP - \$300 Million



- Contract Amount \$13,444,622
- 5% Design Allowance \$670,000
- Budget \$14,114,622
- Design Contract Approved
January 24, 2024
- Notice to Proceed
February 19, 2024
- Contract Duration 420 days

Police Training Facility

\$14.9 Million Construction Cost



- Notice to Proceed
July 2023
- Proposed Completion
June 2024
- Construction is
45% Complete

Kaufmann-Lynn (CMAR)
Schenkel-Shultz (Design)

Fire Training Facility Phase I

\$11.6 Million Construction Cost



- Notice to Proceed in July 2023
- Proposed Completion in November 2024
- Construction is 35% Complete

Wright Construction (CMAR)
Sweet Sparkman Architects (Design)

Fire Station #13

\$7.5 Million Construction Cost



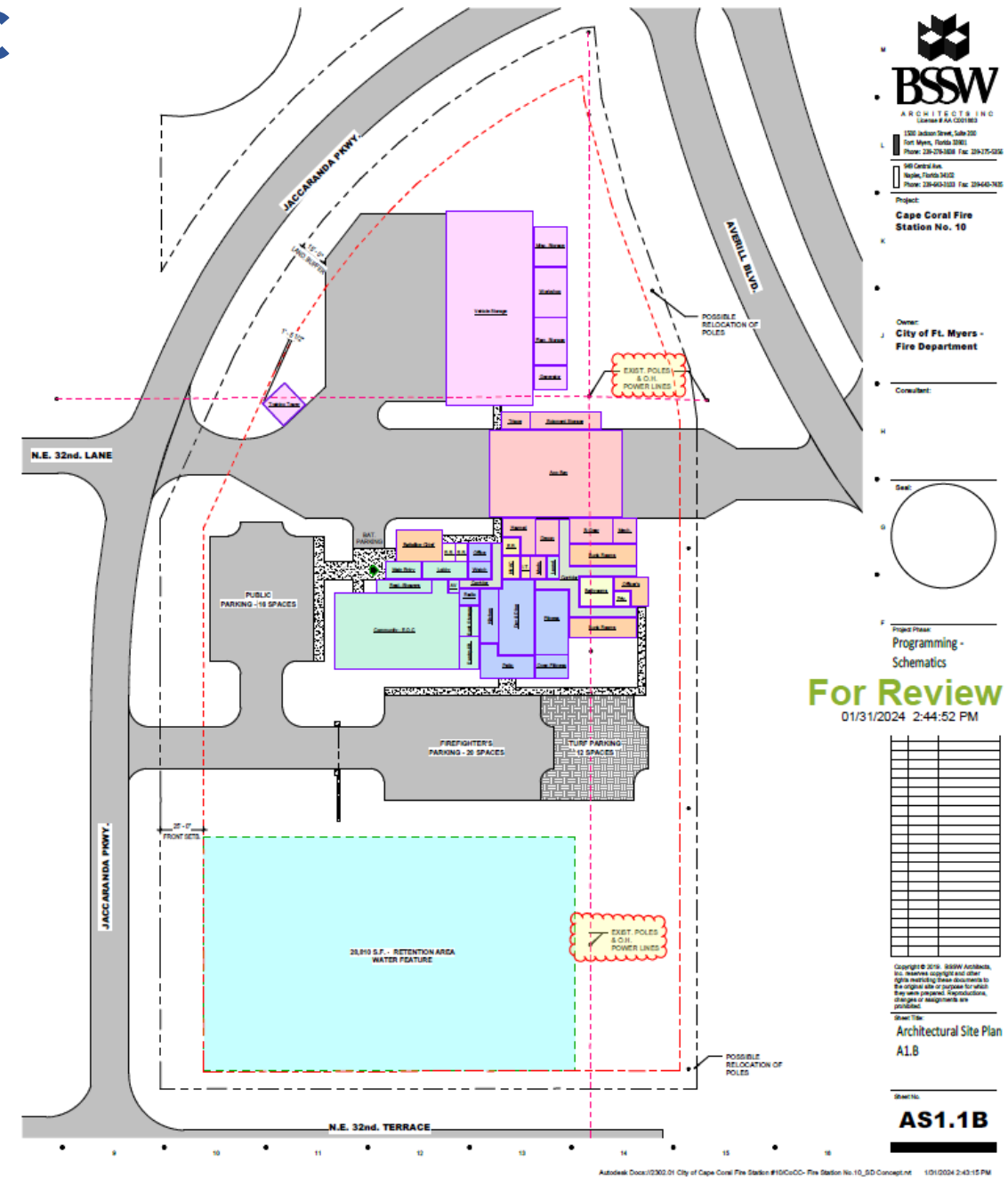
- Notice to Proceed – April 2023
- Proposed Completion – May 2024
- Construction is 75% Complete



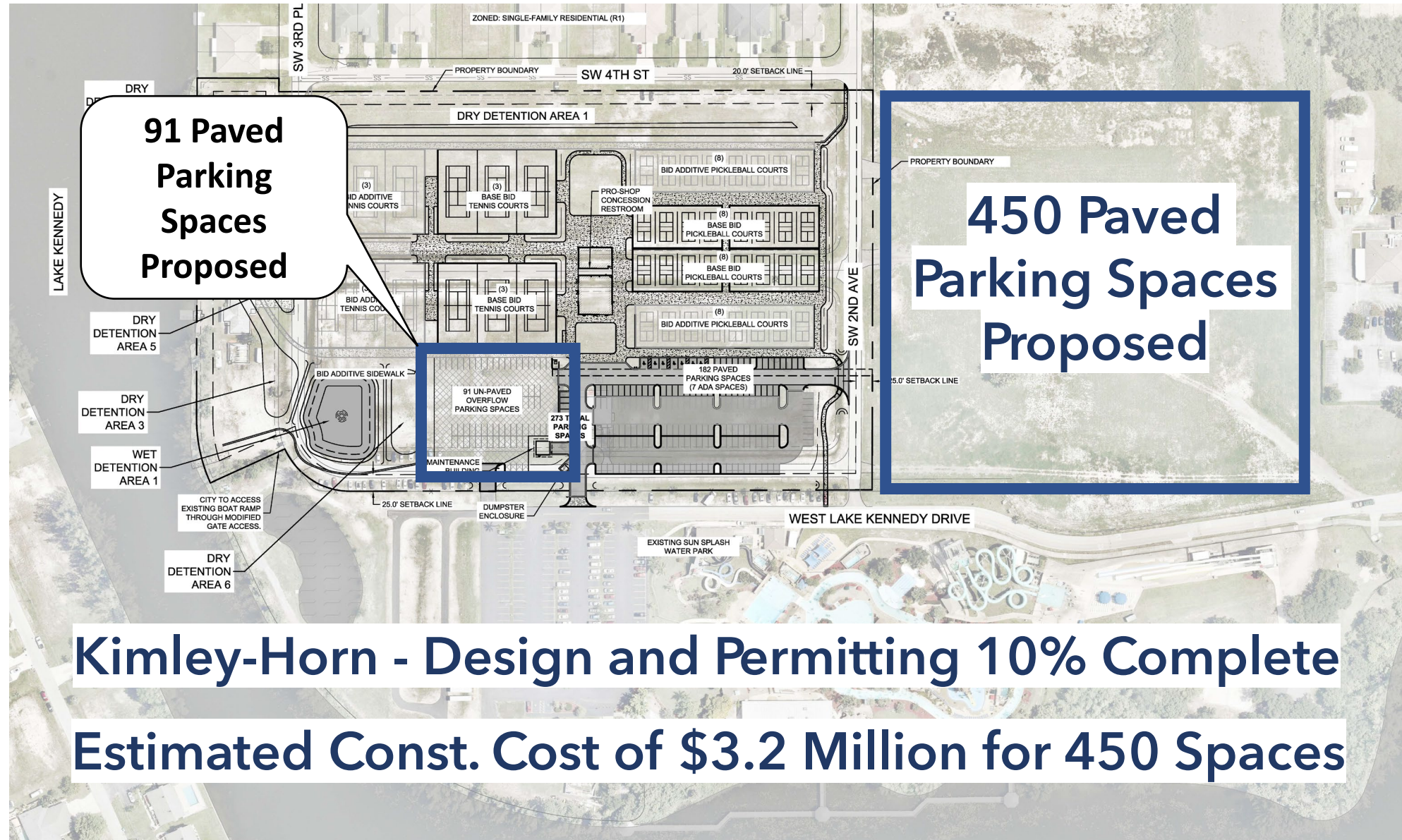
- Wright Construction (CMAR)
- Sweet Sparkman (Design)

Fire Station #10 and Public Safety Annex Design and Permitting

- City received \$1 Million from the Florida Division of Emergency Management
- BSSW Architects
- \$1.13 Million Design and Permitting
- Notice to Proceed October 2023
- Preliminary Design 15% Complete



Sun Splash and Lake Kennedy Additional Parking



Facilities Master Plan



- 1,260,000 SF
- \$237,120 Fee
- Stantec Consulting Services, Inc.
- Incorporating new building space on Santa Barbara
- 75% Complete
- Preparing Recommendations on space planning needs.

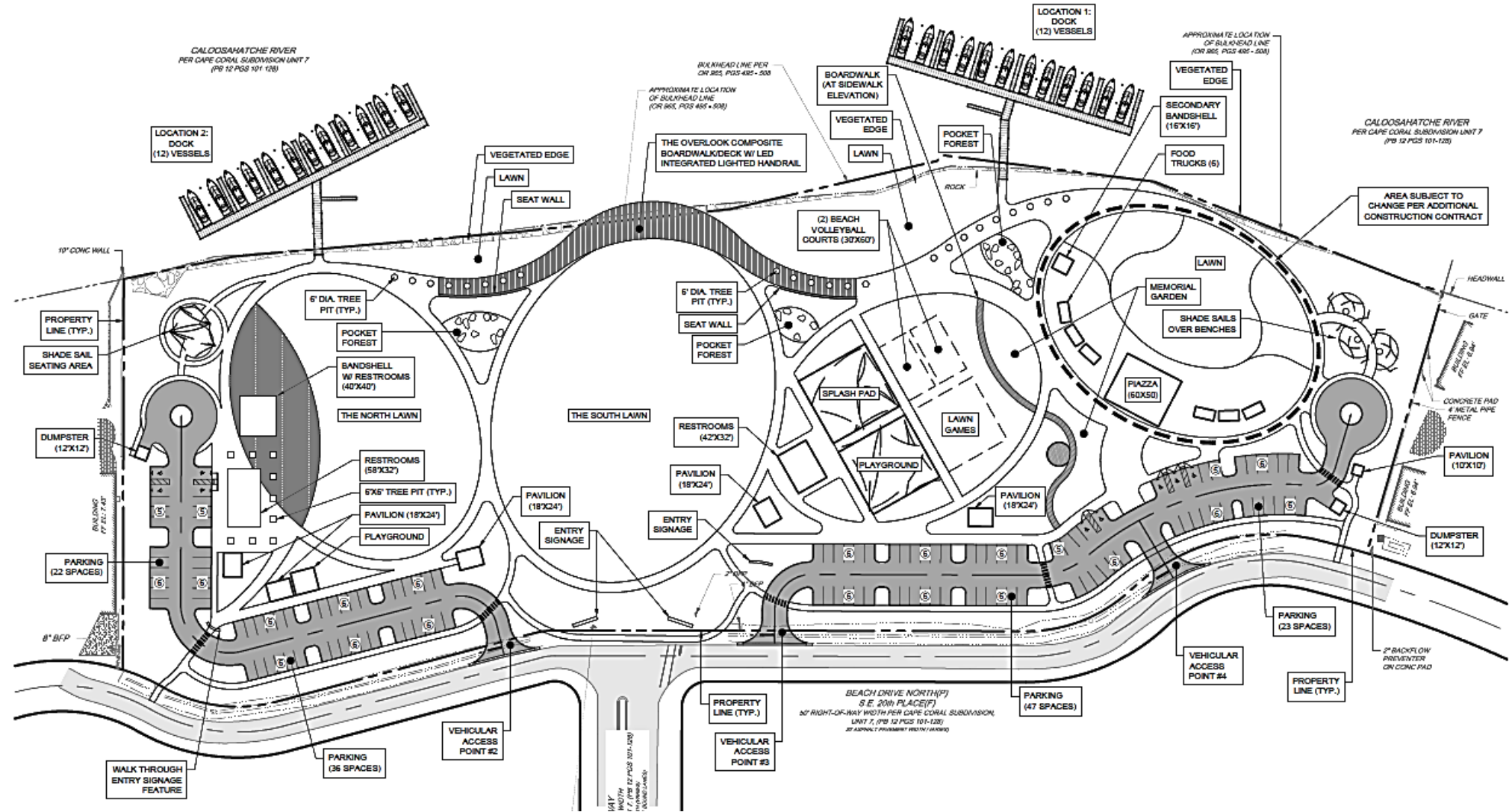
New Fleet / Property Management Facility

- Fleet Facility for 40 maintenance bays (2070 Build Out) and Property Management Building
- Location - North Cape Government Complex
- Fleet Facility Est. at \$49 Million
- Property Management Building Estimated at \$10 Million
- Final round of negotiation with Weston and Sampson for the Design and Permitting



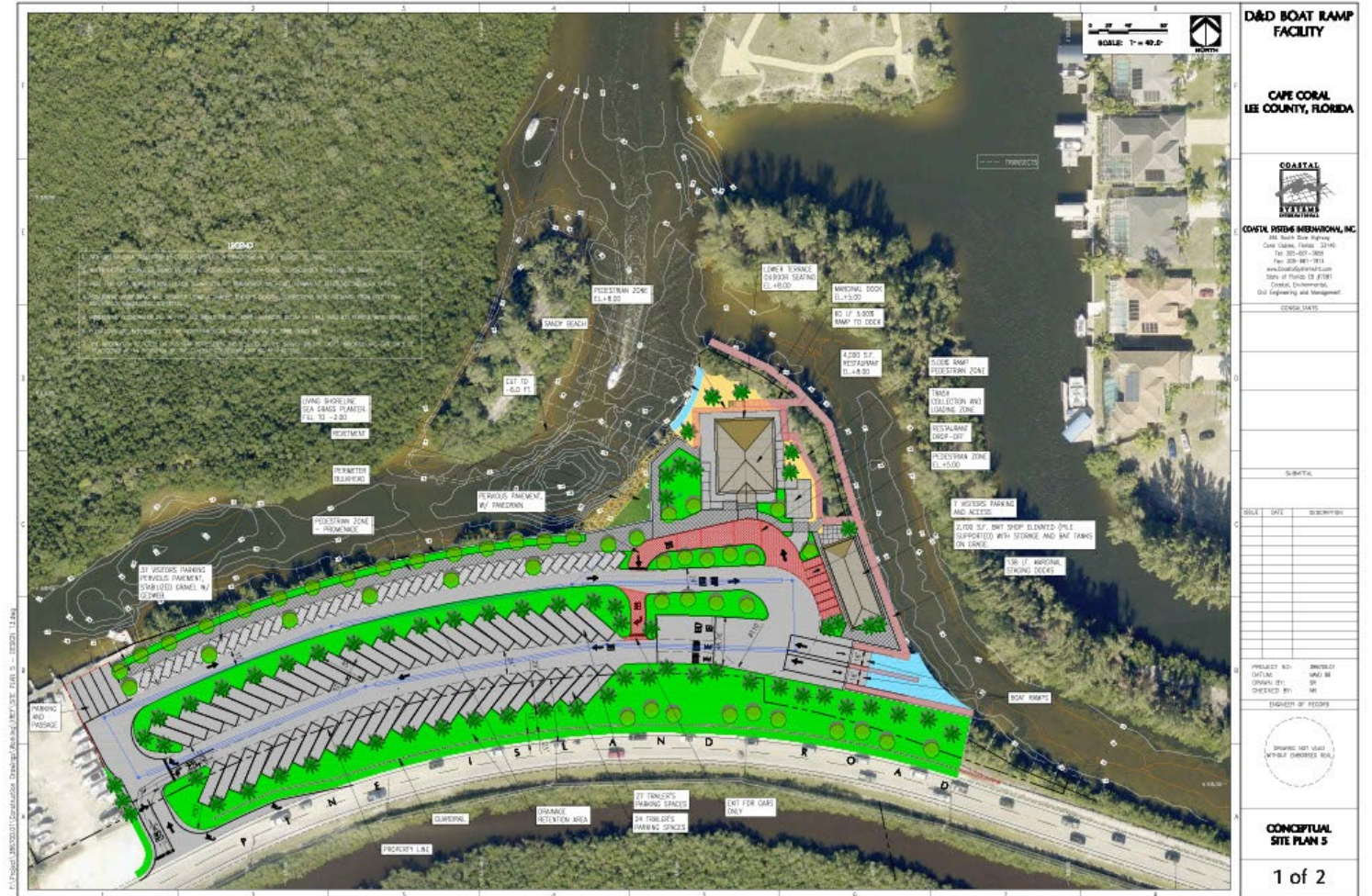
Jaycee Park

- 30% Design Stage



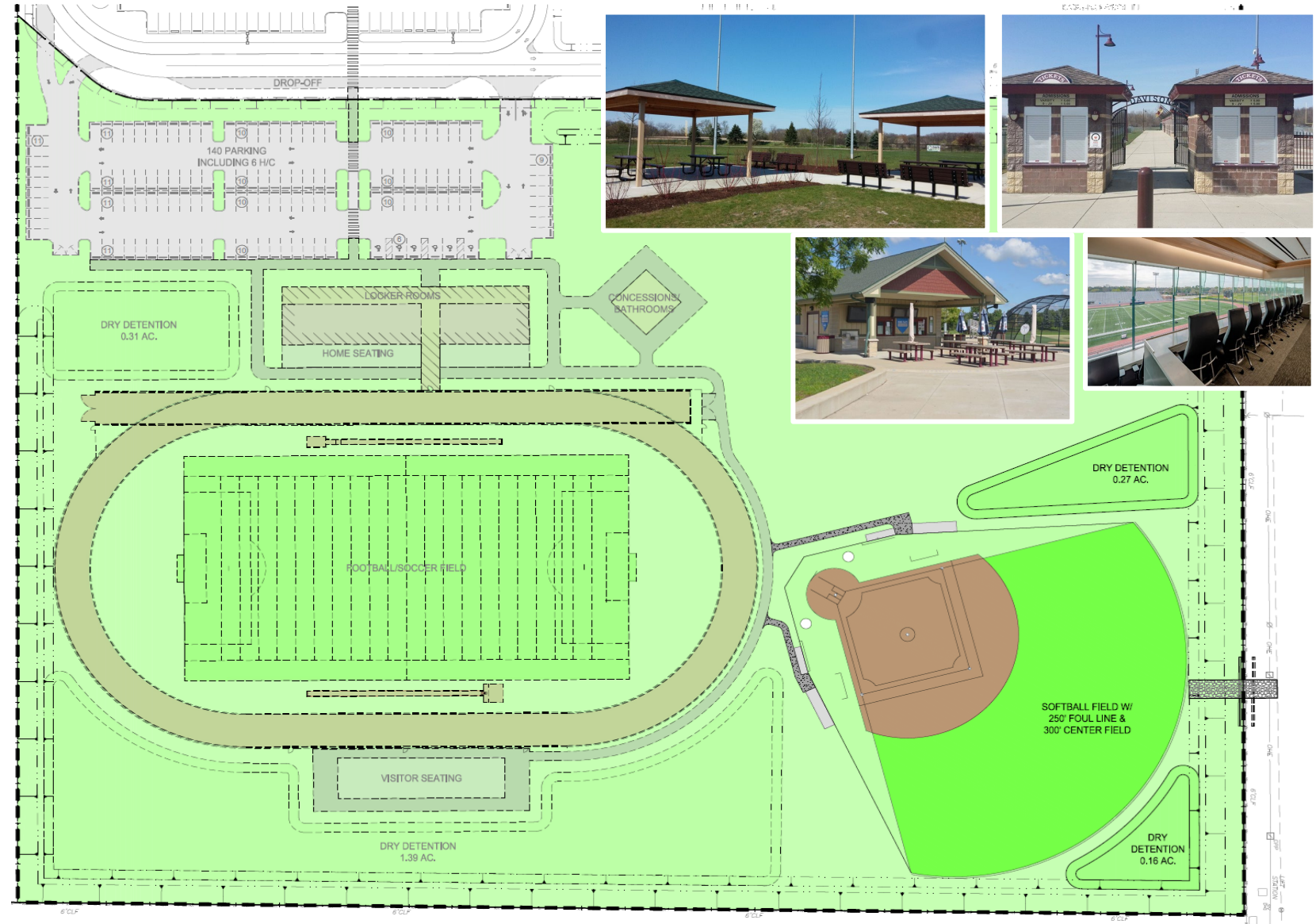
D&D Boat Ramp

- \$304,000 for Design
- Design and Permitting at 60% complete.
- 51 Slip Transfers in Process.
- AECOM adjusting plan to account for slip transfers, 54 slips remaining.
- Site will be Permitted through Lee County.
- Working on Agreement w/ Lee County for Construction in R/W.

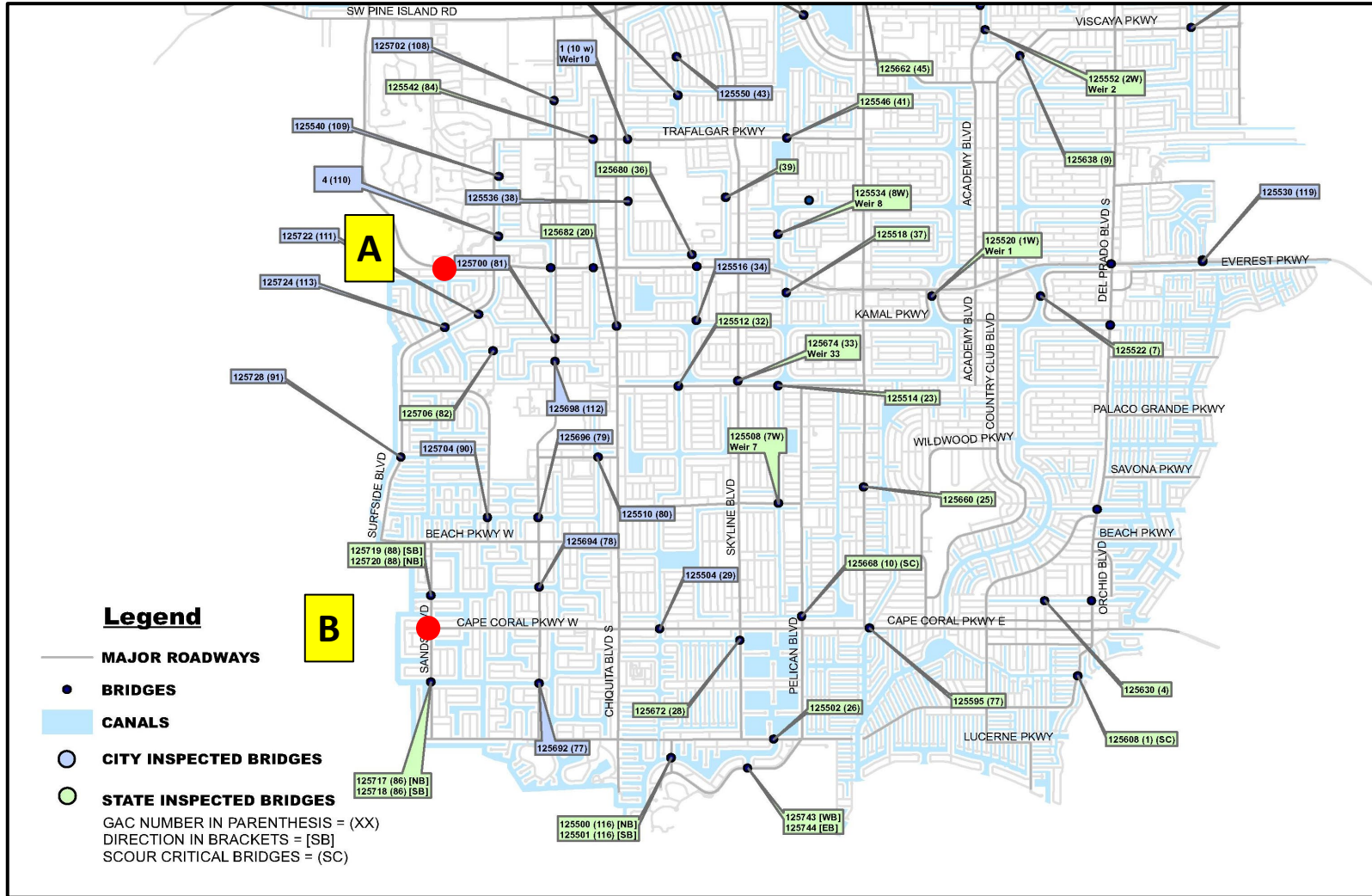


Oasis Multi-Purpose Athletic Field

- \$800,000 Design and Permitting Budget
- Design Elements:
 - Football, Soccer and Lacrosse Fields
 - Running Track
 - Bleachers
 - Locker Rooms
 - Pavilions
 - Concession Facility
 - Restrooms
- Final scope and fees for 3 preliminary design options and estimated costs in process with Procurement



FHWA - HURRICANE IAN BRIDGE REPAIRS



A.) Repair of Bridge Structure 125724 (single structure) located over the Maxine Canal on Surfside Boulevard, south of Veterans Memorial Parkway:

- Funded by FHWA (80%) and City of Cape Coral (20%).
- Est. Design Start: January 2024
- Est. Design Cost: \$110,000 +/-
- Est. Construction Start: TBD
- Est. Construction Cost: \$500,000

B.) Repair of Bridge Structures 125717 (NB Span) and 125718 (SB Span) located over the Eternity Canal on Sands Boulevard, north of El Dorado Parkway W.:

- Funded by FHWA (80%) and City of Cape Coral (20%).
- Est. Design Start: January 2024
- Est. Design Cost: \$130,000 +/-
- Est. Construction Start: TBD
- Est. Construction Cost: \$500,000

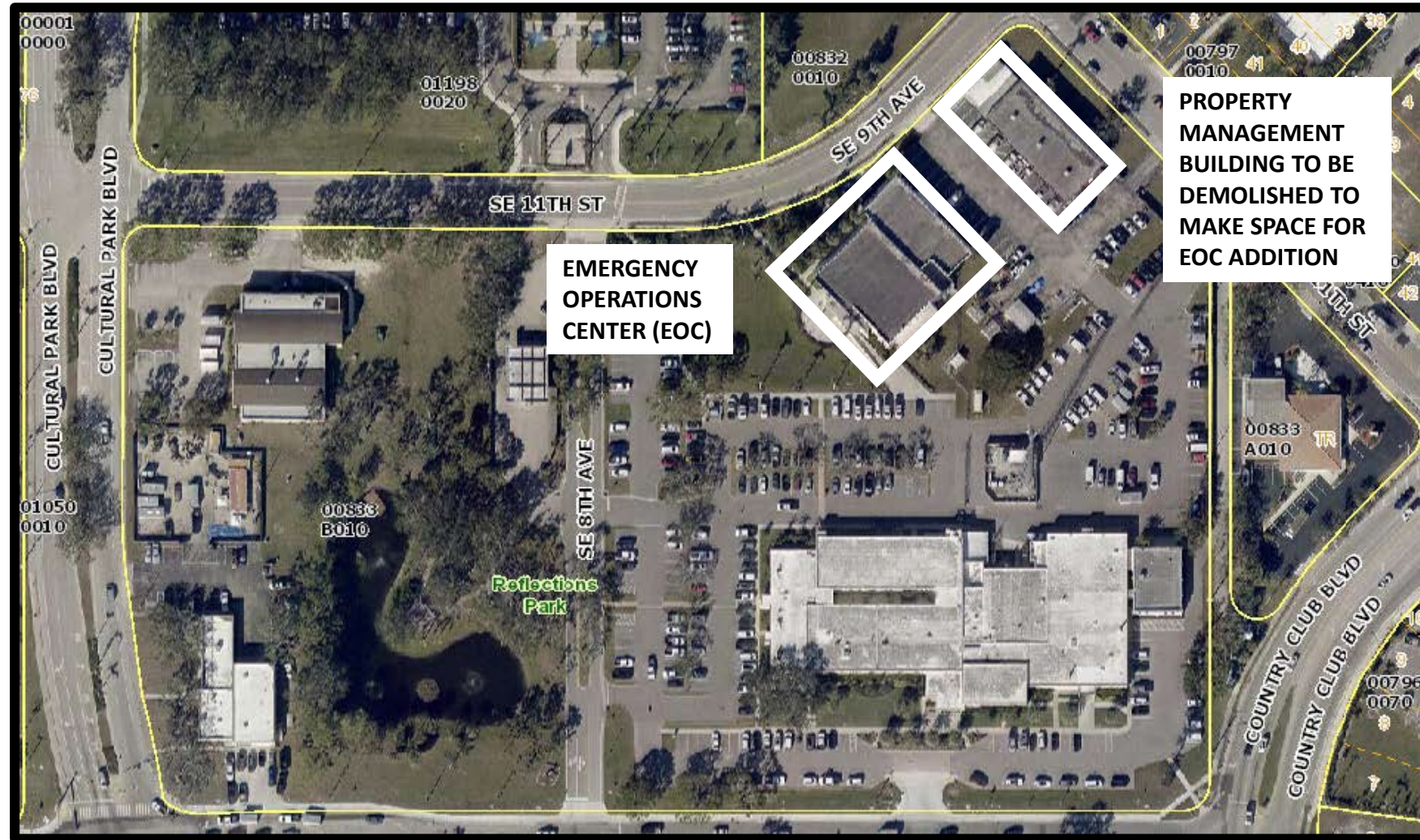
Skate Park Building Replacement

- \$1,200,000 in FY 2023 Budget
\$ 515,000 in FY 2024 Budget
\$1,715,000
- Design Elements:
 - 3,250 Maximum SF Footprint
 - Kitchen/Snack Bar/Eating Area
 - Open Retail/ Pro-shop area
 - Recreation Offices
 - Two (2) Classrooms
 - General Seating/Covered Seating
 - Restrooms
- SAC was held in September 2023
- Final Review of Scope and Fee with Burt Hill/Pollack Krieg Architect, Inc. for Design and Permitting.



Emergency Operation Center (EOC) Addition

- \$30 to \$35 Million Estimated Construction Cost
- City received \$9 Million from the Florida Division of Emergency Management that can be used toward the Design and Permitting
- January RFP for Design and Permitting
- Proposals due March 4th



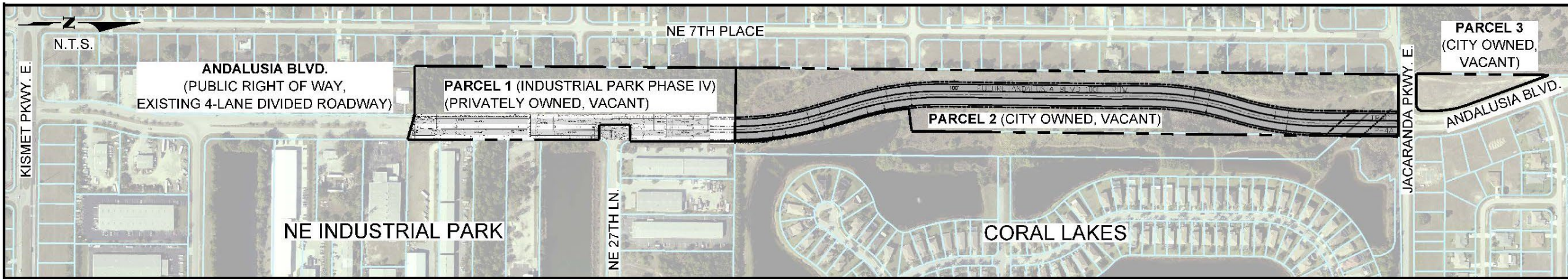
Fire Training Facility Phase II



Phase II

- Airnasium
 - Burn Building
(3,500 sf to 4,000 sf)
 - Reserve Apparatus Bays
 - Site Plan for Phase II
and Phase III
-
- \$530,450 Design and
Permitting Budget
 - Preparing RFP
Advertising for Design
and Permitting

Andalusia Blvd. Extension



Improvements include:

- New roadway construction
 - Traffic signal at Kismet Pkwy
 - Curb and gutter
 - Sidewalks
 - Street lighting
 - Median curbing and landscaping
- \$15 Million Est. Construction Cost
 - Final negotiations with CW3 Engineering, Inc. for Design and Permitting in progress.
 - Design projected to begin in April
 - Working through terms with property owner of Parcel 1 Update at Future COW

NE 24th Avenue Widening



- \$20.5 Million Project Budget
- Design, Permitting and Construction included in North 1 East UEP
- Negotiating Land Acquisition SE Corner of Diplomat NE 24th
- Improvements include:
 - 4 Lane Divided Roadway
 - Relocation of LCEC Transmission & Distribution Lines
 - Curb and gutter
 - Sidewalks
 - Street lighting
 - Median curbing and landscaping

Sirenia Vista Park Modular Restroom

- \$529,650 Const. Cost
- Substantial Completion November 2023
- Contract closeout in Progress



(NO FURTHER UPDATES)

Thank you

