



## PUBLIC WORKS – FY2025 2ND QUARTER UPDATE

# Shared-Use Nonmotorized (SUN) Trail Program

## SUN Trail - State-Wide Connection

Part of the Priority Trails on the FGTS (Florida Greenways & Trails System)



### SUN Trail Phase 1

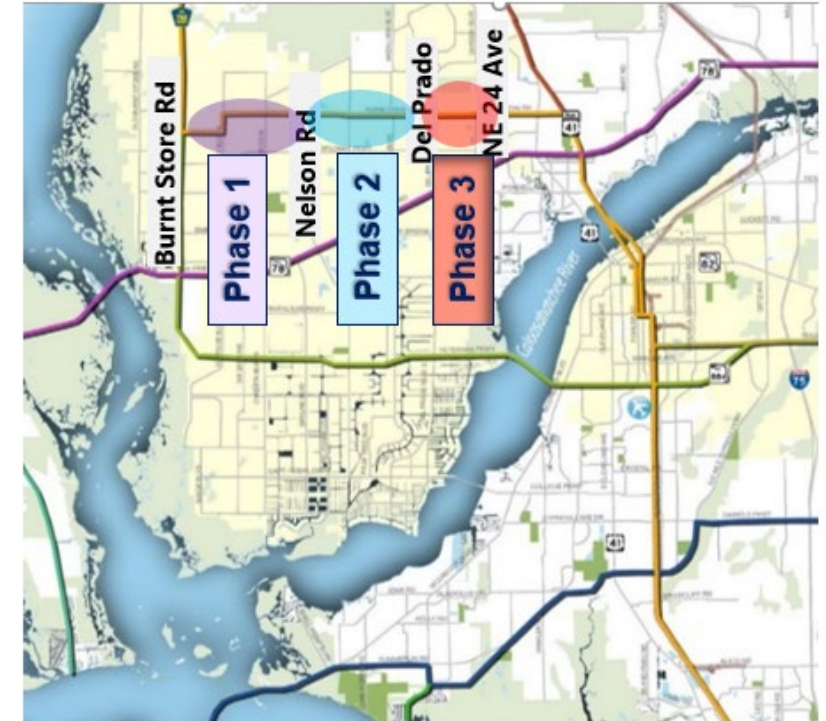
1. \$5.4 Million Grant
2. Construction Completed

### SUN Trail Phase 2

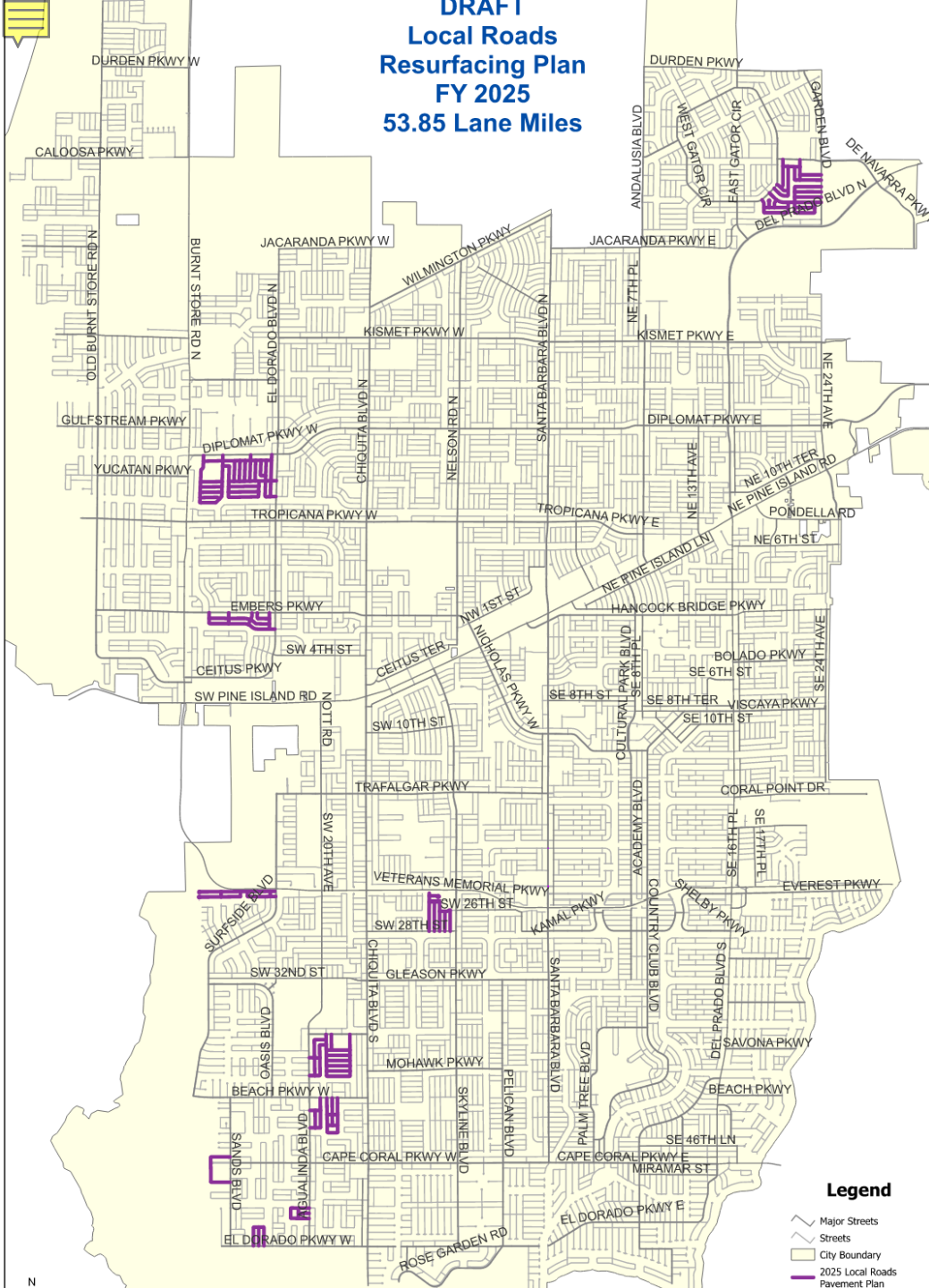
1. \$7.6 Million Grant
2. Working on ITB
  - a) Decision on next UEP, if North 6, may delay construction of SUN Trail

### SUN Trail Phase 3

1. FY 2024 Design Grant \$558,358
  - a) 60% Design In-Progress, pending FDOT's approval of design criteria
  - b) Construction Est. 2028







# Local Road Resurfacing FY 2025



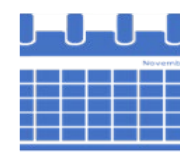
## BUDGET:

\$4.84 Million



## PROJECT SCOPE:

Mill and Resurface  
**53.85 Lane Miles**



## PROJECT SCHEDULE:

**Procurement Submittal:**

3/18/2025

**Bid Solicitation:**

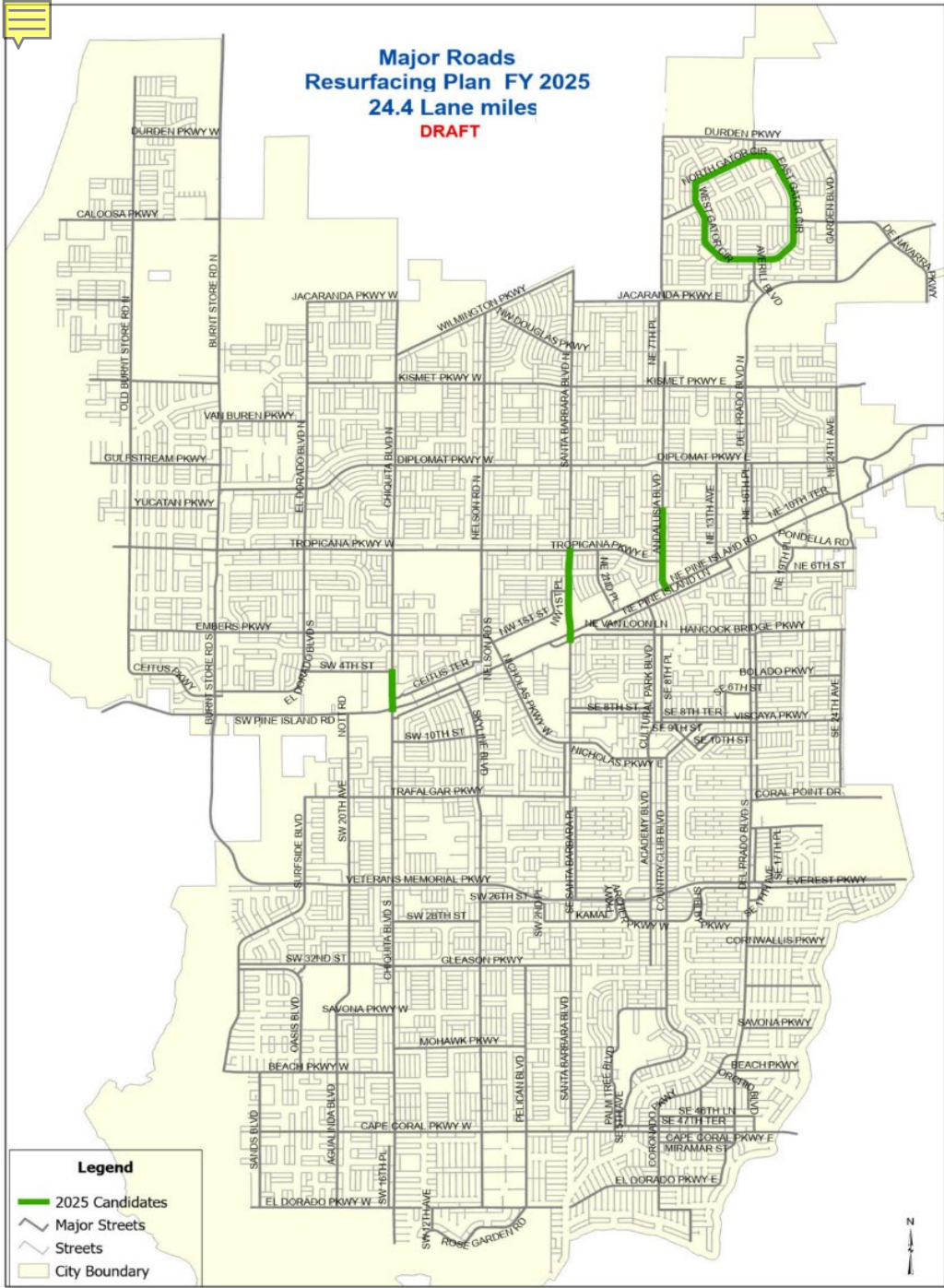
4/3/25 – 5/6/2025

**Est. Council Award:**

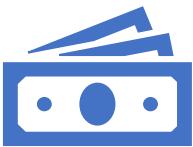
06/04/2025

**Est. Construction:**

July 2025

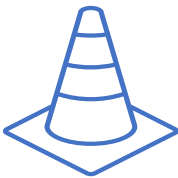


# Major Road Resurfacing FY 2025



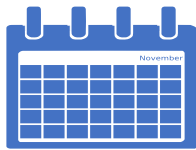
## BUDGET

\$4.43<sup>1</sup>/<sub>2</sub> Million



## PROJECT SCOPE:

Mill and  
Resurface **24.4**  
Lane Miles



## PROJECT SCHEDULE:

Procurement Submittal:

11/13/2024

Bid Solicitation:

1/22/25 – 2/25/2025

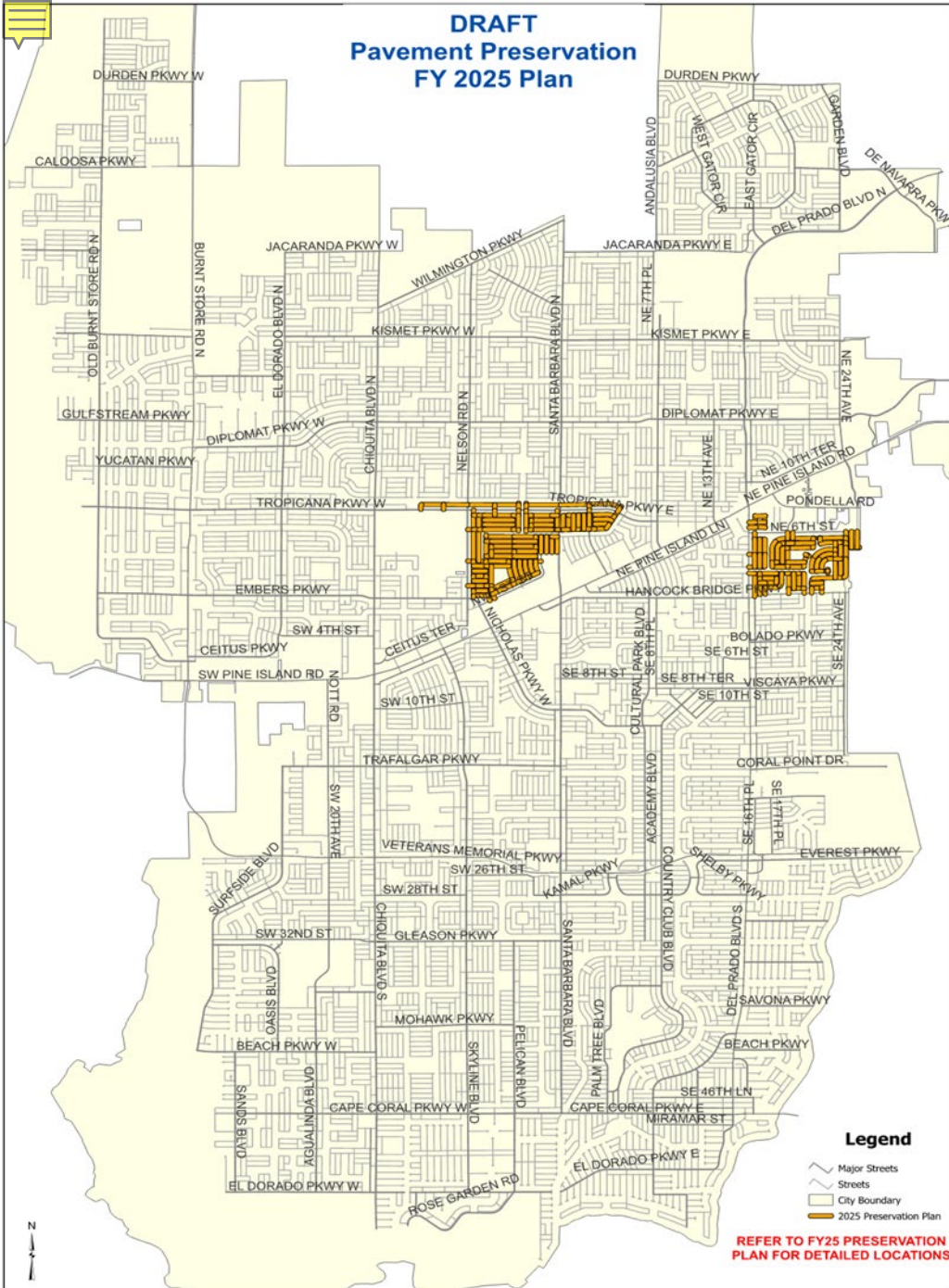
Council Award:

4/02/2025

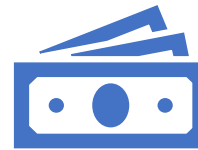
Anticipated Construction:

May 2025



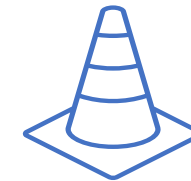


# Pavement Preservation FY 2025



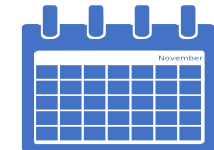
## BUDGET:

\$500,000



## PROJECT SCOPE:

Extend the surface life of nearly **68 Lane Miles** of local roads using Reclamite asphalt rejuvenator

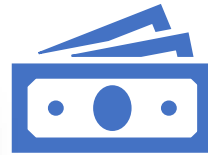


## PROJECT SCHEDULE:

Piggyback contract documentation submitted to procurement 03/20/2025

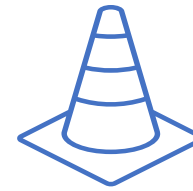


# Spot Paving FY 2025



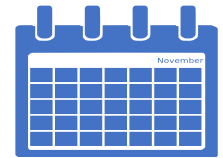
## BUDGET:

\$500,000



## PROJECT SCOPE:

Milling and resurfacing on select smaller areas of roadway throughout the City.



## PROJECT SCHEDULE:

**Procurement Submittal:**  
3/04/2025

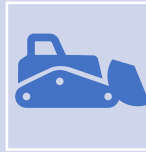
**Bid Solicitation:**  
4/02/25 – 5/05/2025

**Council Award:**  
6/04/2025

**Anticipated Construction:**  
July 2025



# Alley Reconstruction/Paving FY24/25



## Alley Resurfacing Project

3 Alleys

Cost Estimate  
(Construction) - \$290K

**99% Complete – Awaiting  
one valve replacement**



## Alley Reconstruction & Drainage Improvements

2 Alleys

Cost Estimate (Design)  
~\$327K

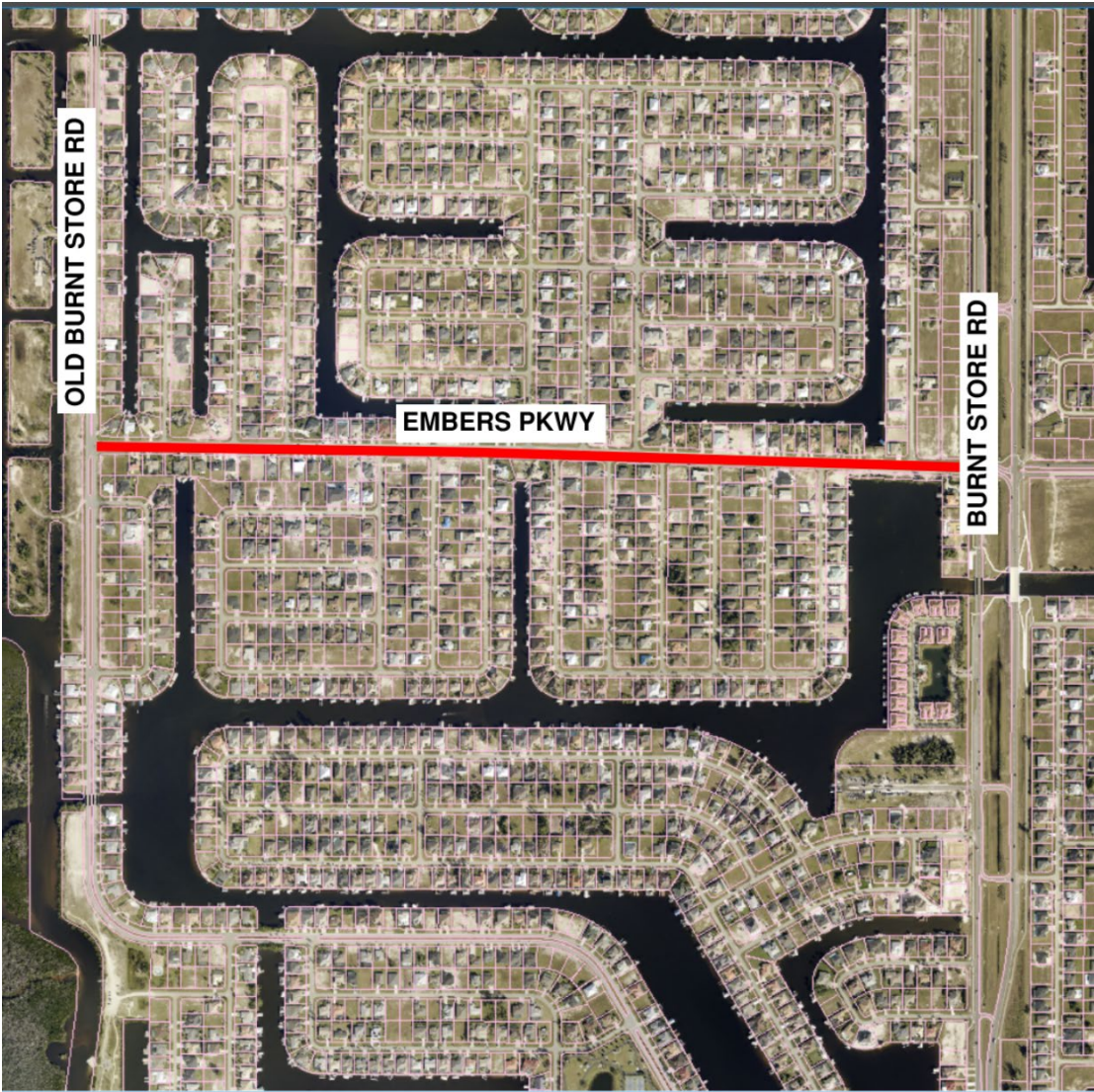
Cost Estimate (Construction)  
~\$1.4M

**90% Design Complete**

# Median Landscaping Program

Embers Parkway West – \$1.5M

1. Access Management Design: Completed.
2. Access Management Construction: Construction underway.
3. Landscape Design: Design 100% complete.
4. Landscape Construction: Solicitation Underway. Landscaping will follow immediately after Median Construction.







# Median Landscaping Program

## Embers Pkwy East: \$1.32M

1. Stantec was issued NTP in November of 2024.
2. Stantec is designing access management and landscaping plans concurrently. 30% Design completed.
3. Anticipated Design Completion July 2025



# Median Landscaping Program

## Additional Projects Underway

### 1. Viscaya Pkwy.

- a) Budget: \$260,000
- b) Scope: .81 Miles, from SE 9<sup>th</sup> Ln To Del Prado
- c) Status: Design NTP to be issued April 2025

### 2. Shelby Pkwy

- a) Budget: \$265,000
- b) Scope: 0.68 Miles, from SE 26th Terrace To Del Prado Blvd. S
- c) Status: Design NTP to be issued April 2025

### 3. Surfside Blvd

- a) Budget: \$575,000
- b) Scope: 1.5 Miles, from Veterans Pkwy To SW 20<sup>th</sup> Ave
- c) Status: Design NTP to be issued April 2025

### 4. Skyline Blvd

- a) Budget: \$ 600,000
- b) Scope: 1.0 Miles, from Cape Coral Pkwy To Mohawk Pkwy
- c) Status: Design NTP to be issued April 2025





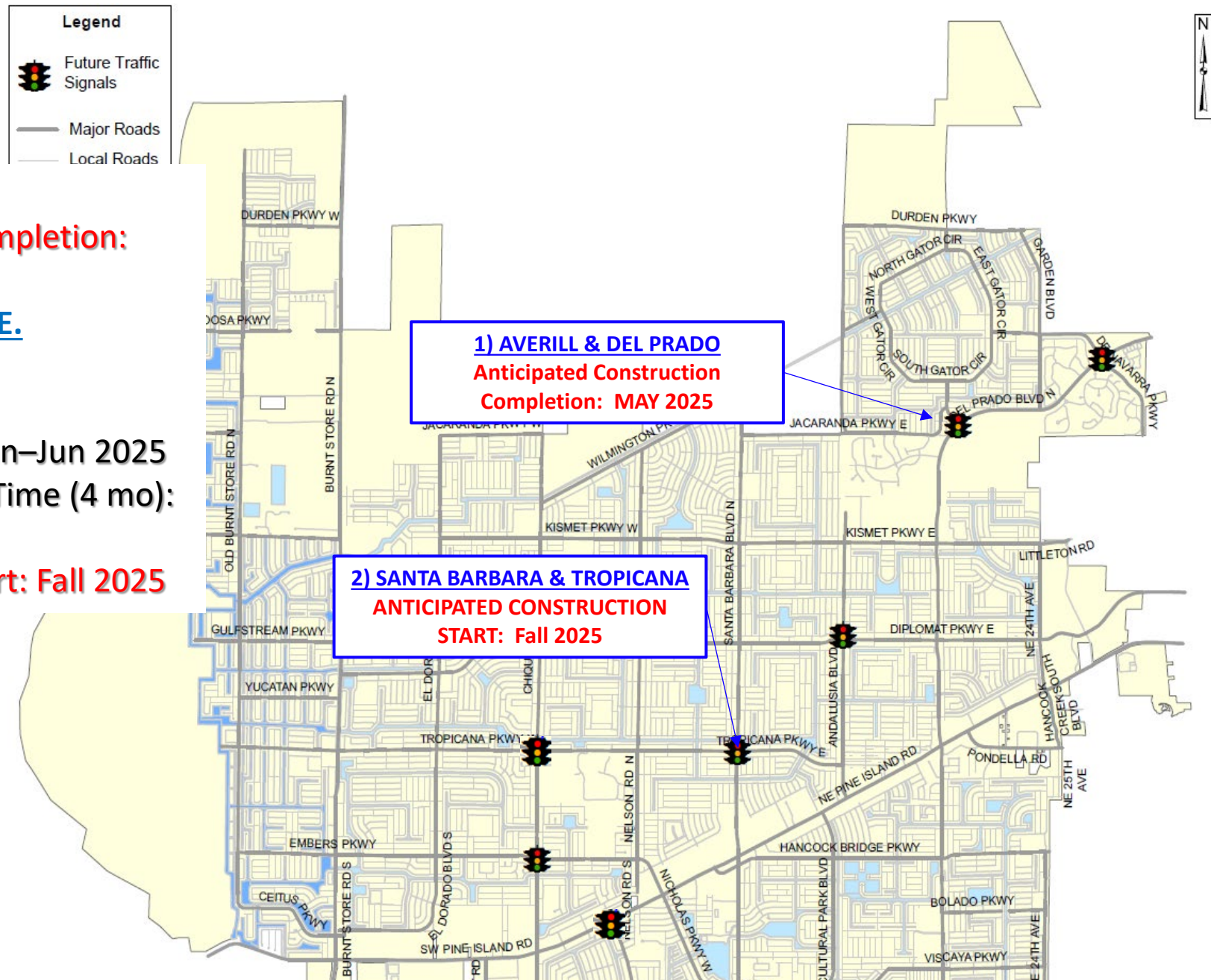
# NEW TRAFFIC SIGNALS

## 1. Averill Blvd & Del Prado Blvd N.

- Anticipated CONSTRUCTION Completion: May 2025

## 2. Santa Barbara Blvd & Tropicana Pkwy E.

- a) Design Completed: 12/31/2024
- b) Anticipated Construction Schedule:
  - Bidding Phase to NTP (5 mo): Jan–Jun 2025
  - Order Materials/Vendor's Lead Time (4 mo): Jul–Oct 2025
- Anticipated CONSTRUCTION Start: Fall 2025



# NEW TRAFFIC SIGNALS

## 3. Chiquita Blvd & Embers Pkwy

- a) Design Completion: Apr 2025
- b) **ITB Underway**

## 4. Andalusia Blvd & Diplomat Pkwy

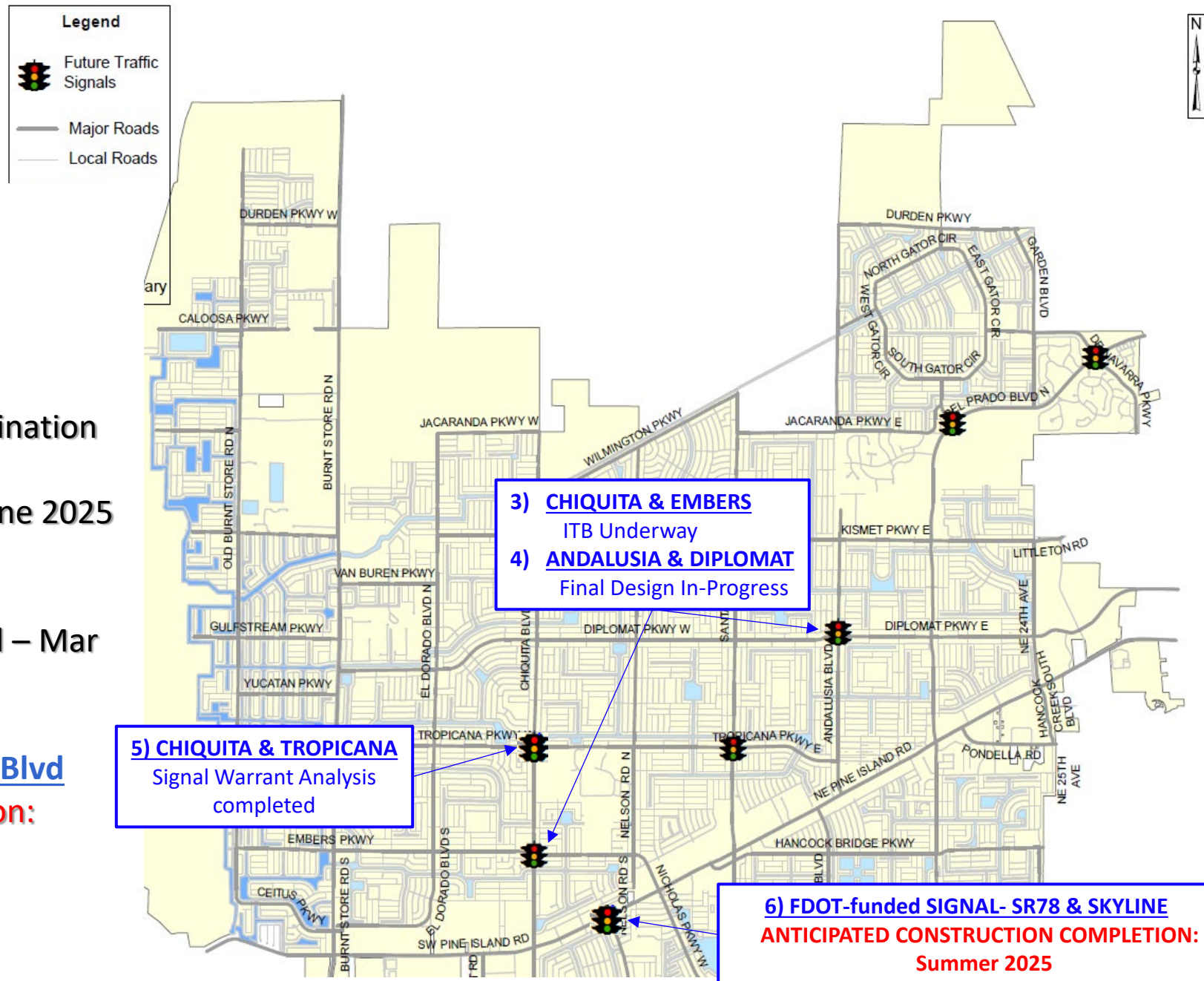
- a) Final Design In-Progress – in coordination with UEP
- b) Anticipated Design Completion: June 2025

## 5. Chiquita Blvd & Tropicana Pkwy

- a) Signal Warrant Analysis Completed – Mar 2025

## 6. FDOT-funded Signal – SR78 & Skyline Blvd

**Anticipated CONSTRUCTION completion:**  
**Summer 2025**





# Grant Funded Sidewalk Program

## 1. In Construction:

- a) SW 10<sup>th</sup> St Chiquita to Skyline: 90% complete

## 2. Upcoming

- a) Andalusia - From SR78 To NE 11<sup>th</sup> Ter
- b) Skyline - From El Dorado Pkwy to Cape Coral Pkwy
- c) Santa Barbara Pl – From SW 20<sup>th</sup> St to SR78
- d) Andalusia – From NE 11<sup>th</sup> Ter to Diplomat
- e) Diplomat – From Andalusia to NE 24<sup>th</sup> Ave
- f) Gator Circle Phases 1 & 2 – From Averill Blvd to Ramsey Blvd
- g) Gator Circle Phases 3 & 4 – From Ramsey Blvd to Del Prado Blvd
- h) Skyline – From Trafalgar to SR78 (East Side)



# 2025 City Funded Sidewalk Program

\$2,575,000 Budget

## Nelson Road Sidewalk – \$850,000

East Side, ± 1.3 miles, SW 1<sup>ST</sup> St to Tropicana Pkwy W.

- Sidewalk Construction Start Date: 04/21/2025
- Construction Contract Duration: 120 Days

## Embers Parkway – \$2,500,00

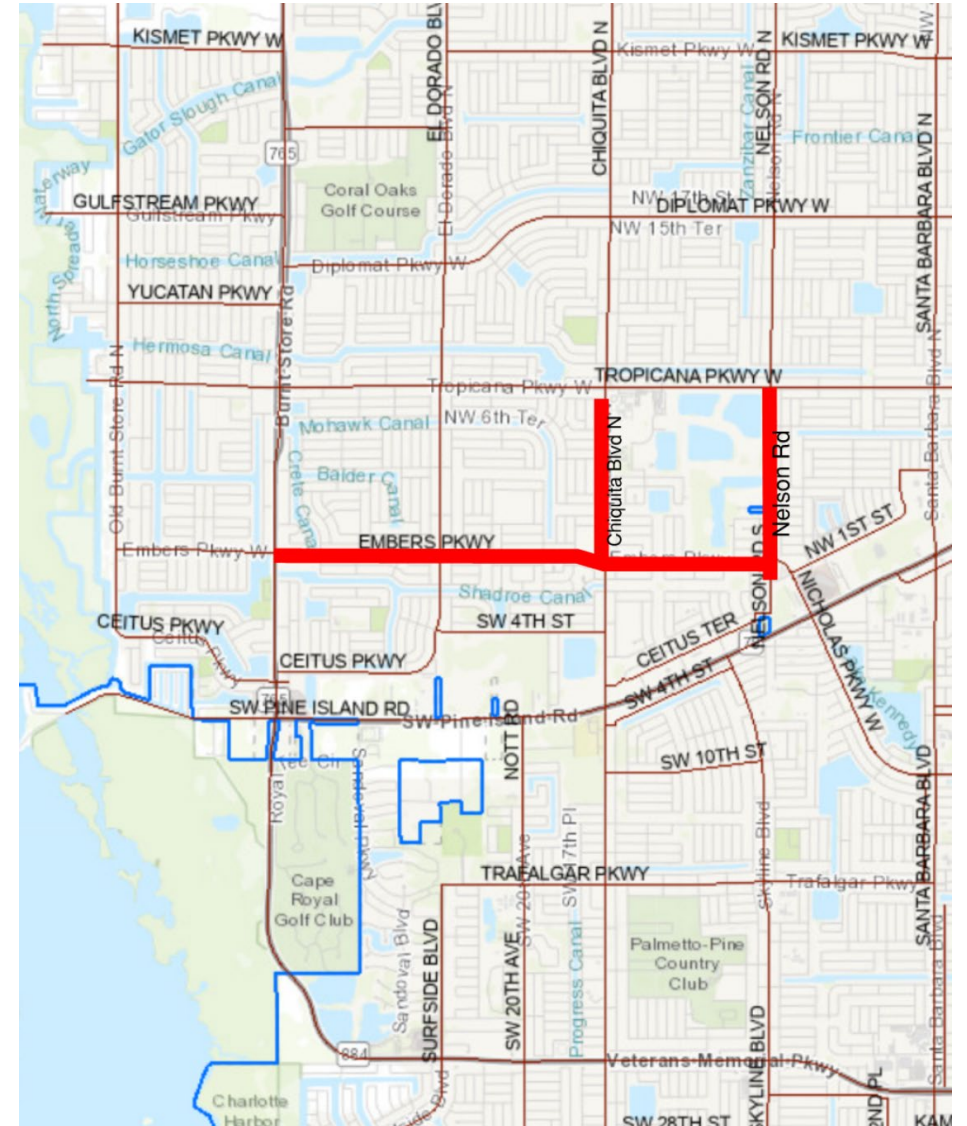
South Side, ± 3.1 miles, Burnt Store Road to Nicholas Parkway

- Contracted Construction will begin following the completion of the design phase.
- Sidewalk final design is underway.

## Chiquita Blvd N – \$480,000

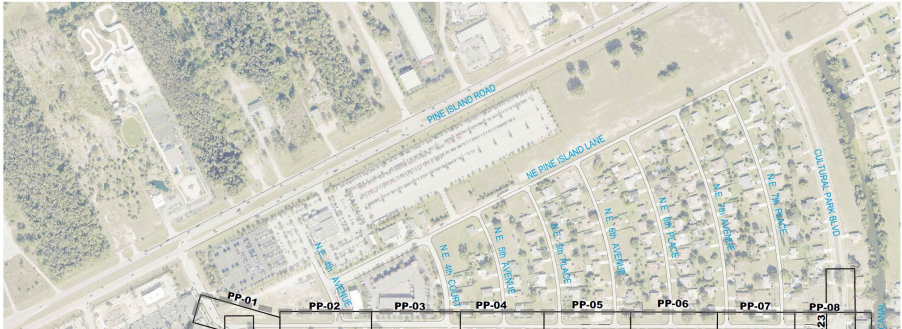
West Side, ±0.77 miles, NW 1<sup>st</sup> Terrace to NW 7<sup>th</sup> Terrace

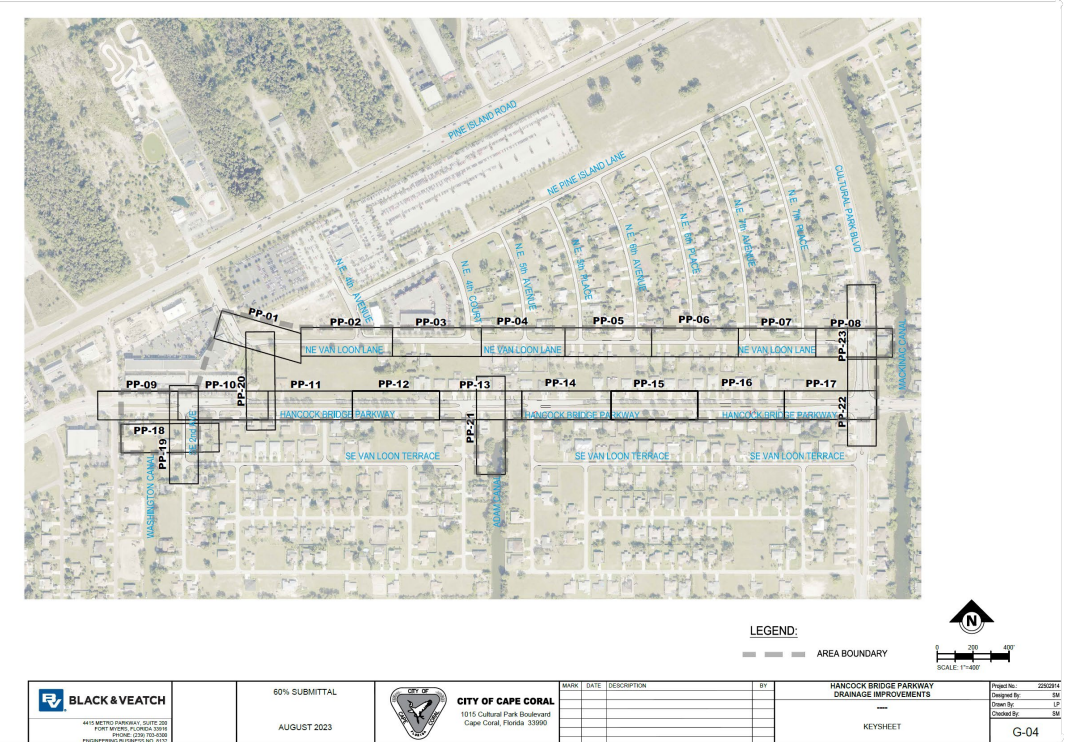
- In-house Design and Construction
- Construction is 85% Complete





# Stormwater Operational Projects

1. Hancock Bridge Parkway Drainage Improvements – Design complete
    - a) A study was conducted to determine the cause of flooding on a neighborhood scale surrounding Hancock Bridge Pkwy. Multiple design alternatives were provided to the City for cost-benefit evaluation. The selected method was designed and submitted for construction.
    - b) 100% Design received on 1/23/2024.
    - c) Bid opening that occurred on 7/15/2024 was contested. All bids were rejected.
    - d) Update: Second round bid opening 4/16/2025.
- 



# Water Quality Projects

## 1. Palmetto Pines Golf Course Irrigation

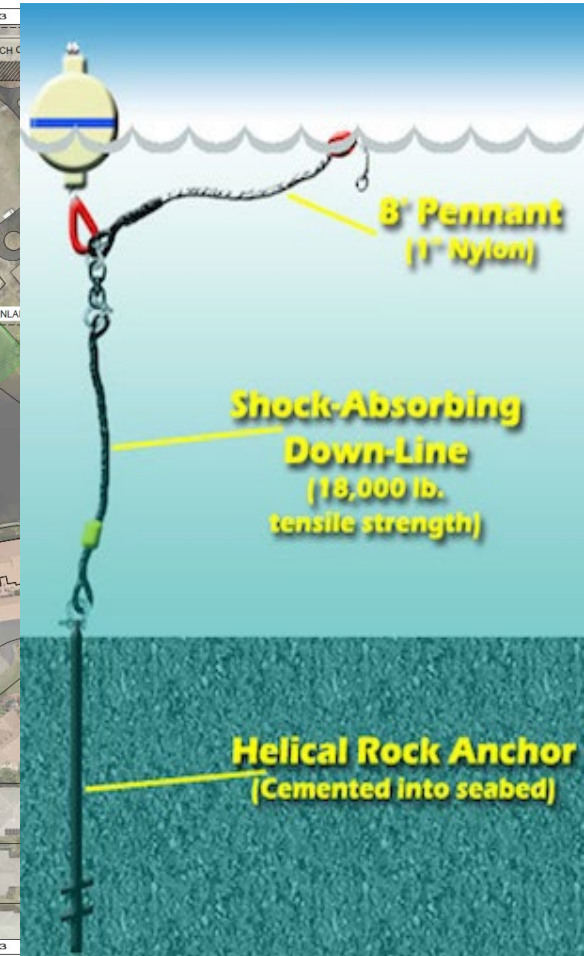
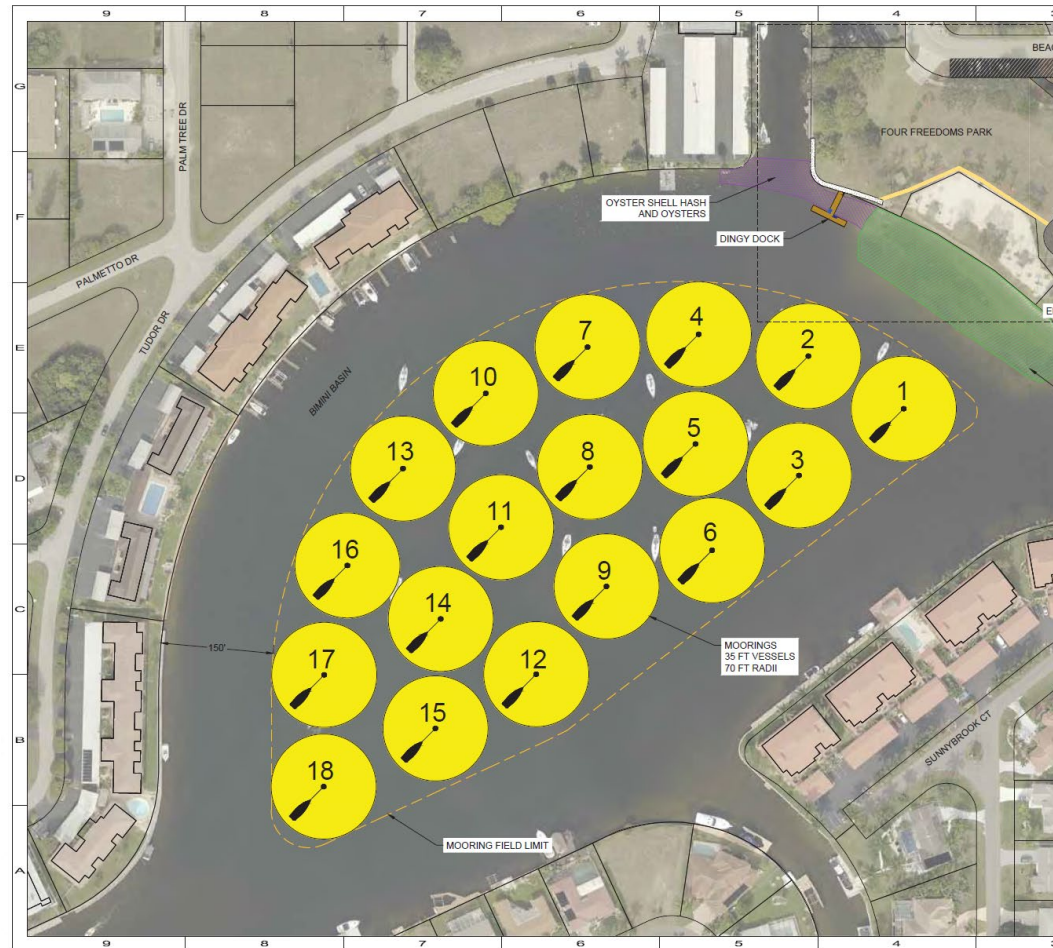
- a) Irrigation water is currently pumped and discharged into the Makai Canal. A new intake point in the Ticonderoga Canal has been designed to create circulation and improve water quality in both canals. Construction and maintenance agreements with private property owners required to proceed with development.
- b) **Update:** Design plans are complete, and the City's Site Development Permit review is nearing completion. Agreements with private property owners for construction of the pump intake and the pump station are drafted and ready for signature once new bid numbers are obtained.





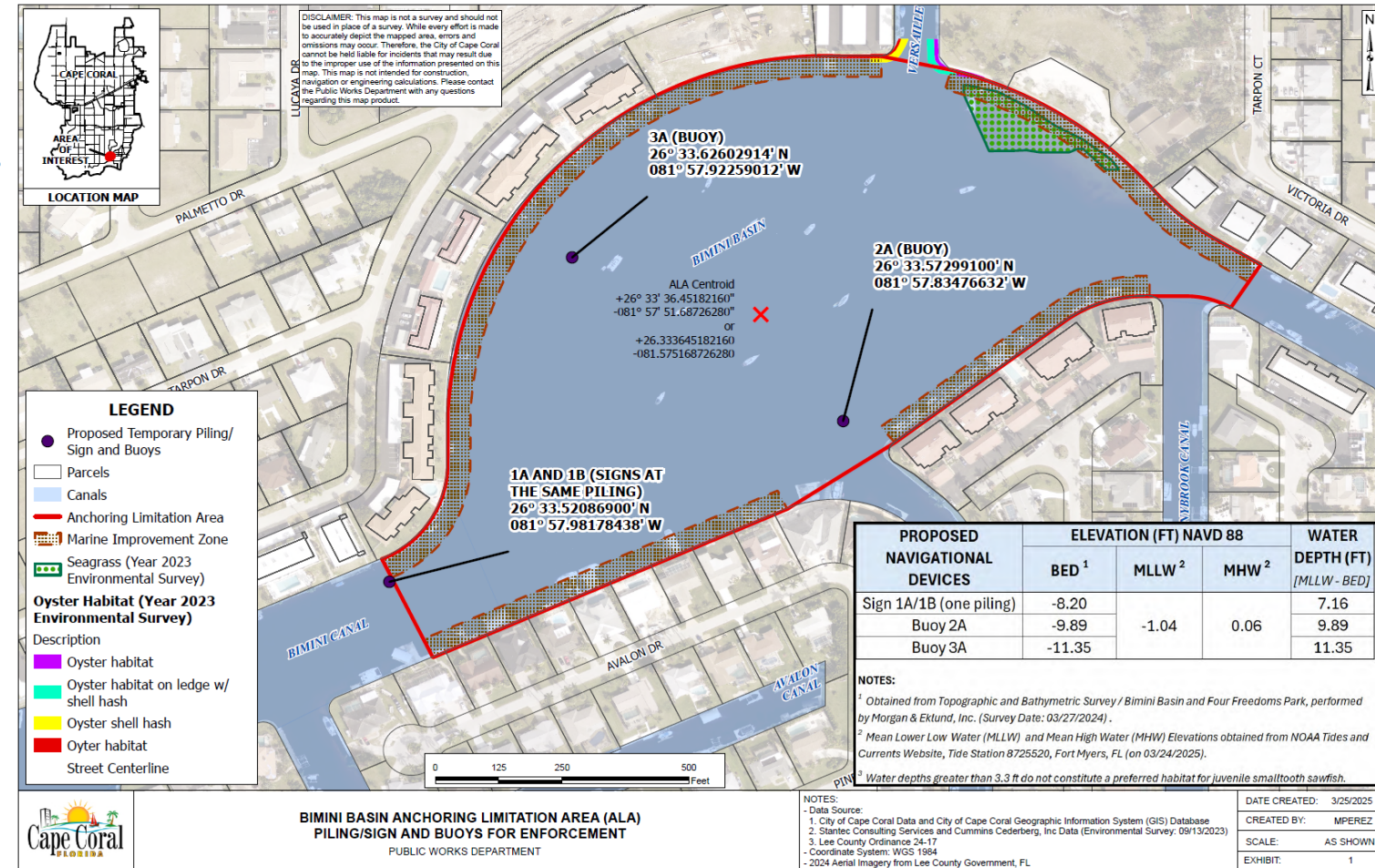
# Bimini Basin Mooring Field

1. 30% plans completed for dinghy dock, pump out dock, gangway, modular building floor plan, stormwater pipe relocation.
2. Mooring Field Management Plan substantially completed for permitting.
3. Permits submitted to FDEP and USACE on December 23.



# Bimini Basin Anchoring Limitation Area (ALA)

- Interlocal agreement between City and Lee County approved on 6/18/24.
- Lee County Ordinance No. 24-17, authorizing and establishing the ALA approved on 11/19/24.
- Request for Permit Exemption submitted to FDEP on 3/26/25, received Permit Exemption on 3/31/25.
- Submitted FWC FL Uniform Waterway Marker Permit Application on 3/26/25. Received feedback and provided responses on same day, 3/31/25.
- Public Works Sign Shop is preparing to fabricate the piling signage upon issuance of the FWC permit.
- Procurement process for Installation initiated, estimated < \$15,000.





# Waterways Stakeholders Group Process

- **Formation and maintenance of the Group:**

- Interested Cape Coral residents can apply by contacting the Public Works Director or be nominated by a Councilmember.
- Applicants evaluated by the Public Works Director based on:
  - Diversity of geographic location; experience as Canalwatch volunteer or Waterway Board member or similar;
  - diversity of interests of applicants; background, education and experience in water-related matters.
- Maximum of 10 members, eligible to be Stakeholders for 2 years.
- Development of a Mission, Code of Conduct, and Meetings Agendas by Public Works.
- Topics of discussion established by Public Works, consulted, and amended at the end of each meeting by the Group, pending Director's approval of Agenda before following meeting.
- Annual re-evaluation of the Group by the Public Works Director, based on reaffirmation of interest by each Stakeholder, attendance conduct and contribution during meetings.

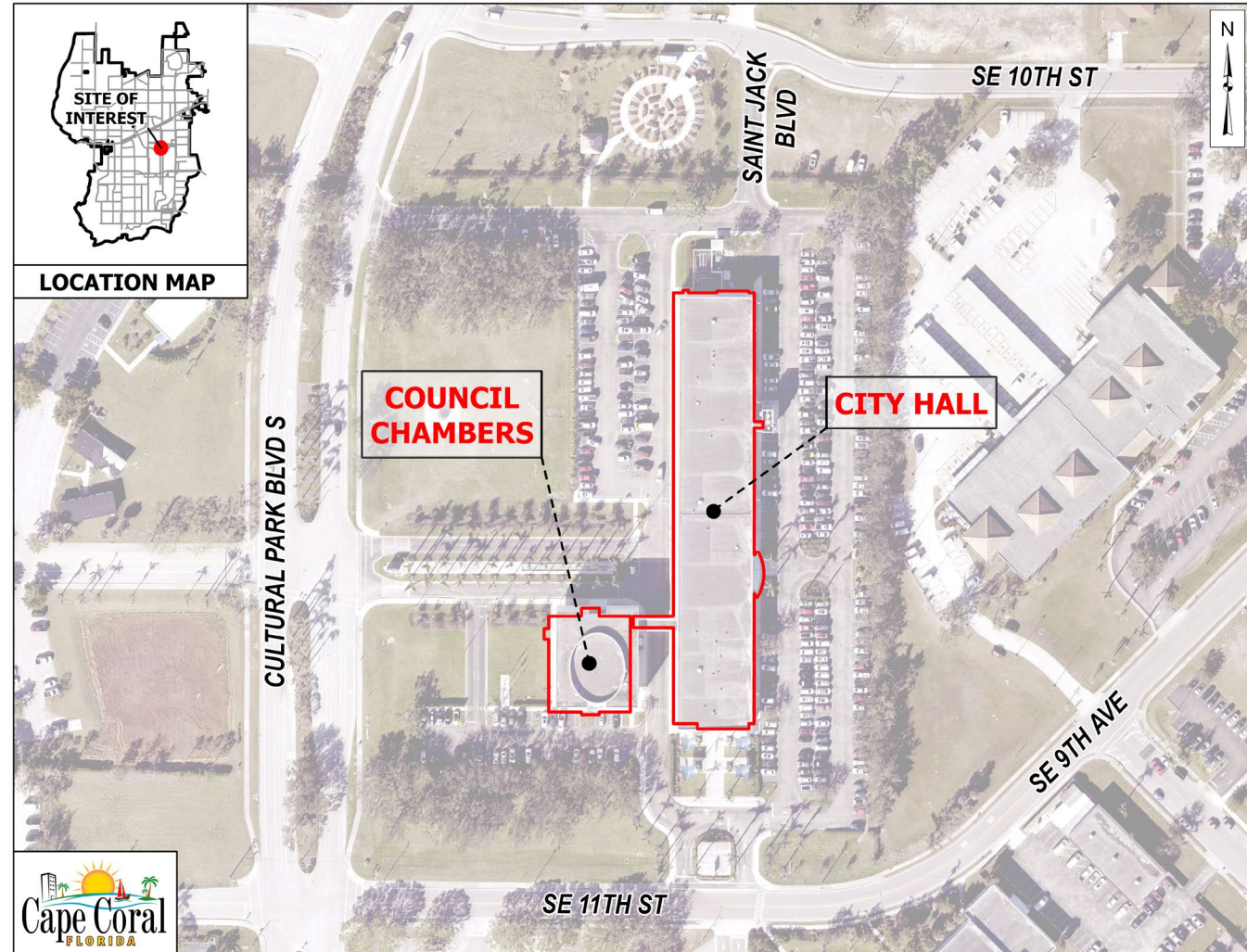
- **Advertisement** of Stakeholders application period and meetings through the office of Communication using Press Releases, Social media and website postings.

- **Organization of the meetings:**

- Advertisement and agenda planning 1 month in advance, at a minimum
- Quarterly meeting at a minimum, 2-hours long, with remote option available
- Facilitated by city staff, with allocated time for each Stakeholder's input, review of previous and future deliverables
- Review of discussion topics and meeting schedule at each meeting for flexible adaptation to current events
- City staff will take notes and send summary of meeting to Stakeholders Group for feedback before following meeting

# City Hall and Council Building Security Upgrades

1. Design submittal, for initial review, for City Hall rear parking lot fence and pop up gates due in late April.
2. Decorative fence/gates around Council Building parking lot installed in late February. Automation of gates expected in the near future.



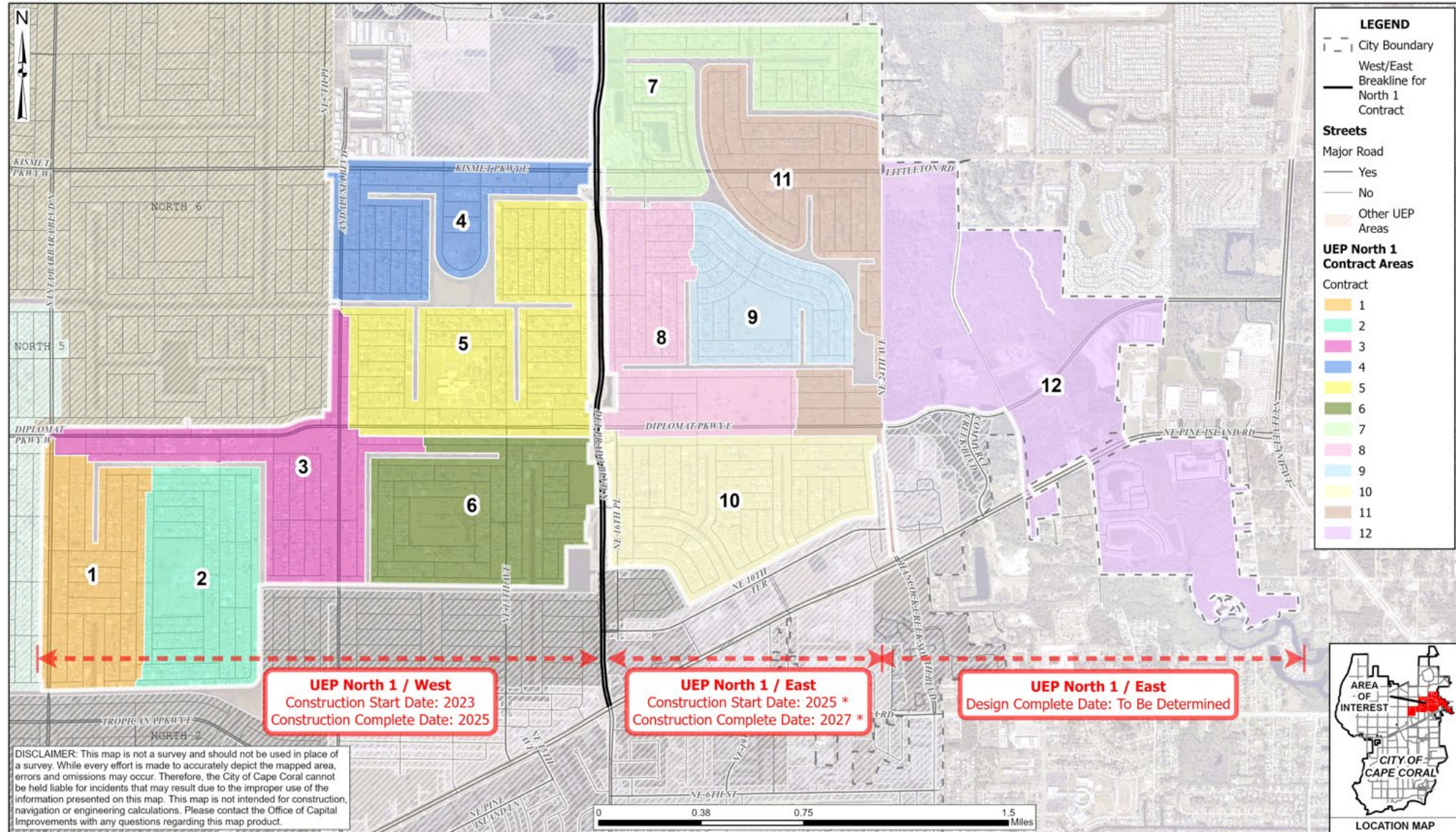




## CAPITAL IMPROVEMENT PROJECTS (CIP) PUBLIC WORKS



# North 1 West UEP - \$250 Million





# North 1 West UEP - Contract 1

Contract/Budget  
\$24,384,300.00

Notice to Proceed  
– June 9, 2023

Proposed Completion –  
December 2025

Construction is 84%  
Complete

Budget on Track





# North 1 West UEP – Contract 2



Contract/Budget  
\$24,128,600

Notice to Proceed  
– June 21, 2023

Proposed Completion –  
December 2025

Construction is 76%  
Complete

Budget on Track



# North 1 West UEP – Contract 3

Contract/Budget  
\$44,621,300.00

Notice to Proceed  
– June 29, 2023

Proposed Completion –  
December 2025

Construction is 70%  
Complete

Budget on Track





# North 1 West UEP - Contract 4

Contract/Budget  
\$37,311,500

Notice to Proceed  
– July 5, 2023

Proposed Completion –  
December 2025

Construction is 75%  
Complete

Budget on Track



**Contractor: Mitchell & Stark Construction**



# North 1 West UEP – Contract 5

Contract/Budget  
\$47,977,800

Notice to Proceed  
– June 16, 2023

Proposed Completion –  
December 2025

Construction is 51%  
Complete

Budget on Track





# North 1 West UEP – Contract 6

Contract/Budget  
\$23,248,000

Notice to Proceed  
– May 30, 2023

Proposed Completion –  
November 2025

Construction is 56%  
Complete

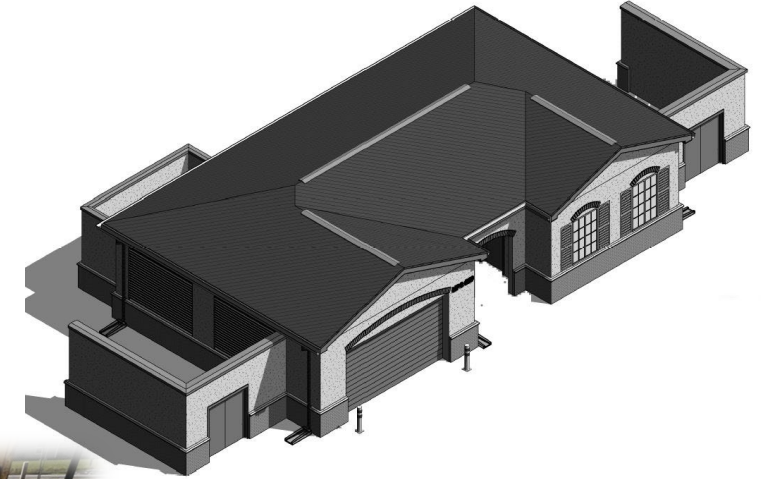
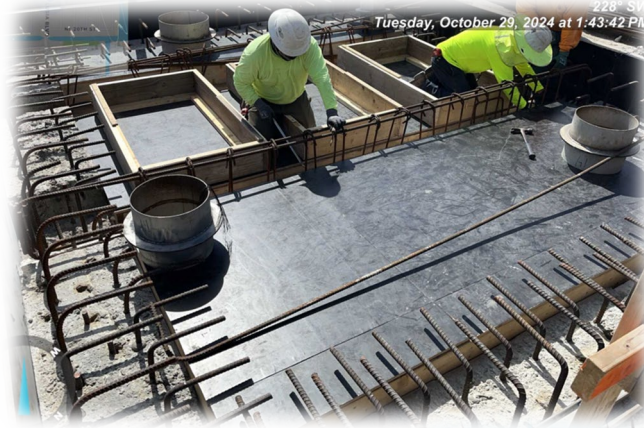
Budget on Track



**Contractor: Guymann Construction**



# North 1 West Master Pump Station 720



Contract \$8,190,000.00

Notice to Proceed - February 12, 2024

Proposed Completion - May 2025

Construction is 55% Complete

Budget on Track

Contractor: PWC Joint Ventures, LLC



# North 1 East - \$225 Million Construction (Estimate)

## Design & Permitting

100% Contracts 7-9

90% Contracts 10-11

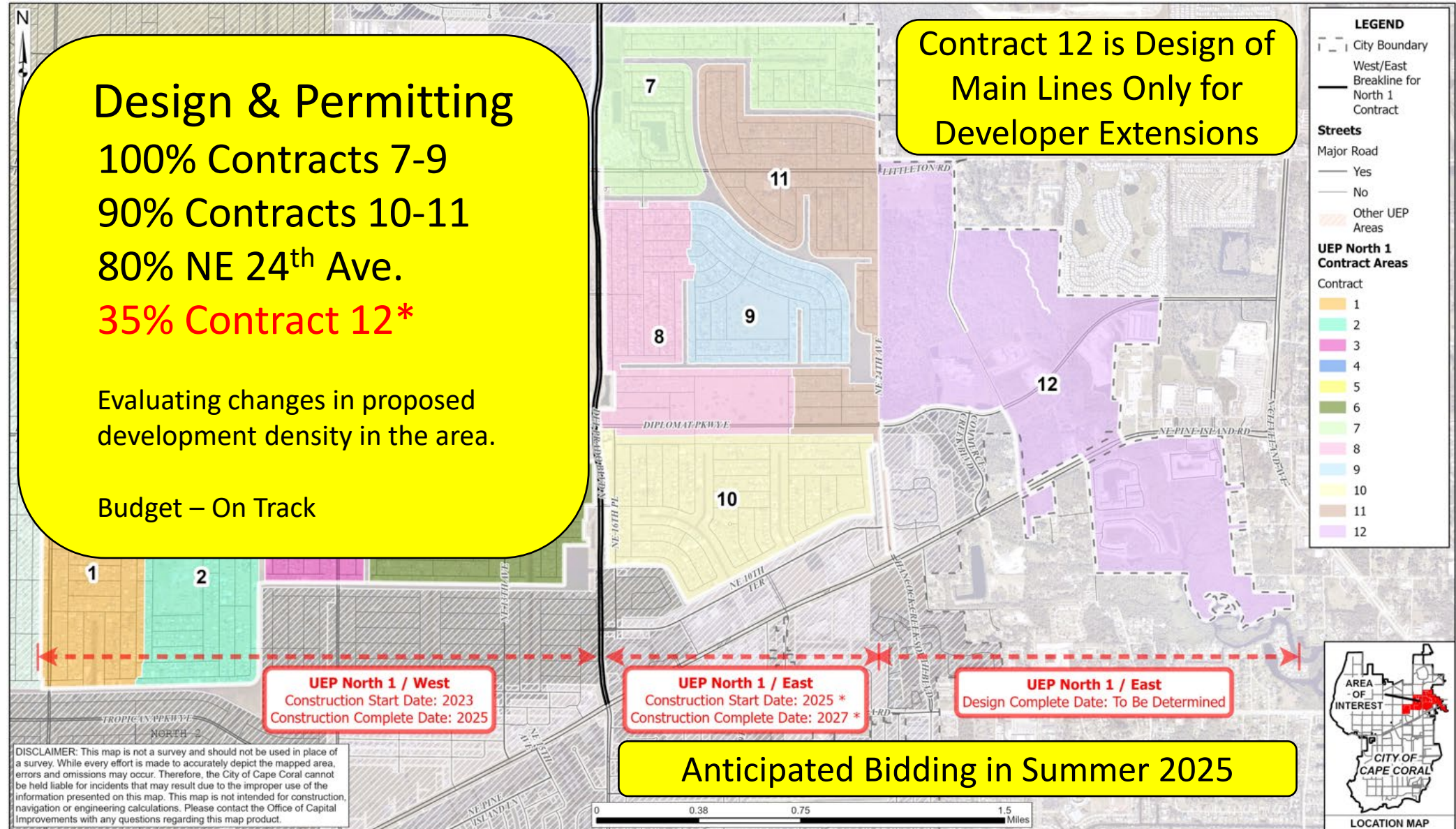
80% NE 24<sup>th</sup> Ave.

35% Contract 12\*

Evaluating changes in proposed development density in the area.

Budget – On Track

Contract 12 is Design of Main Lines Only for Developer Extensions





# North 1 East Booster Pump Station and Tanks

## Estimated Construction Cost of \$20 Million

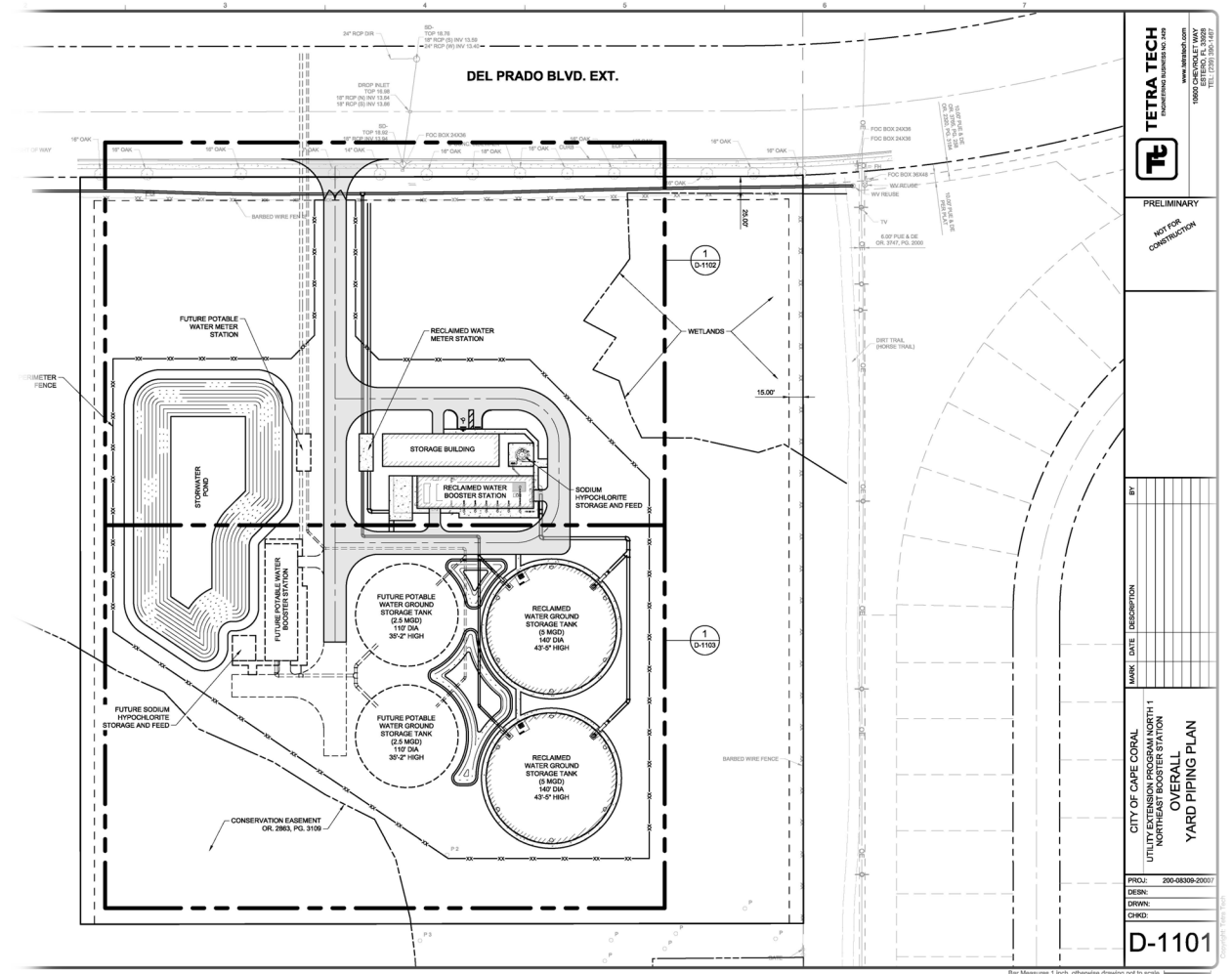


Comp Plan & Text Amendment Approved.

Design & Permitting 75%

Proposed Bidding - July 2025

Budget on Track



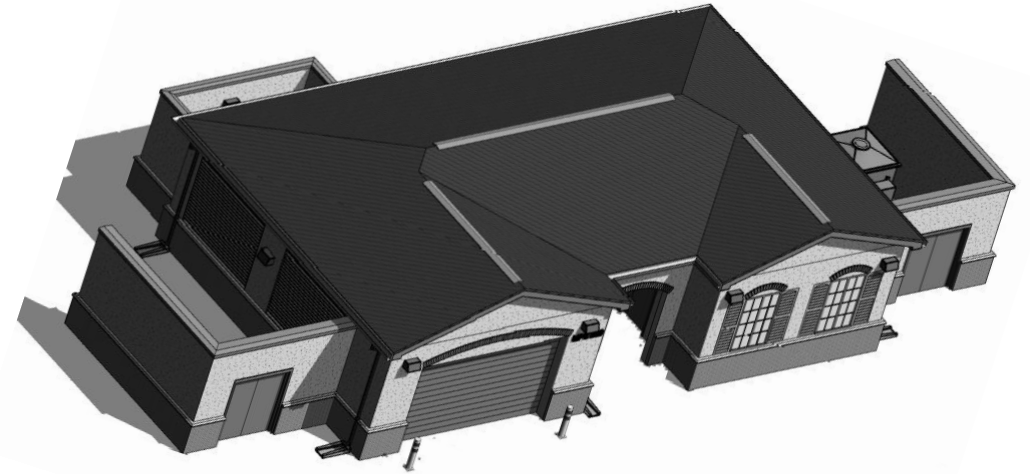
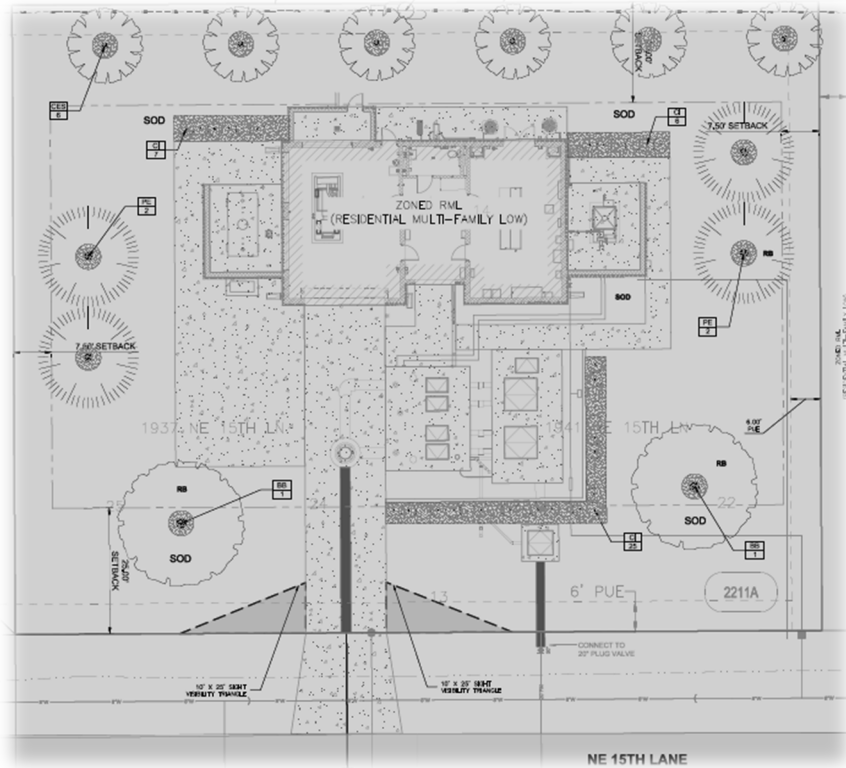


# North 1 East Master Pump Station 725

## Estimated Construction Cost of \$9.0 Million

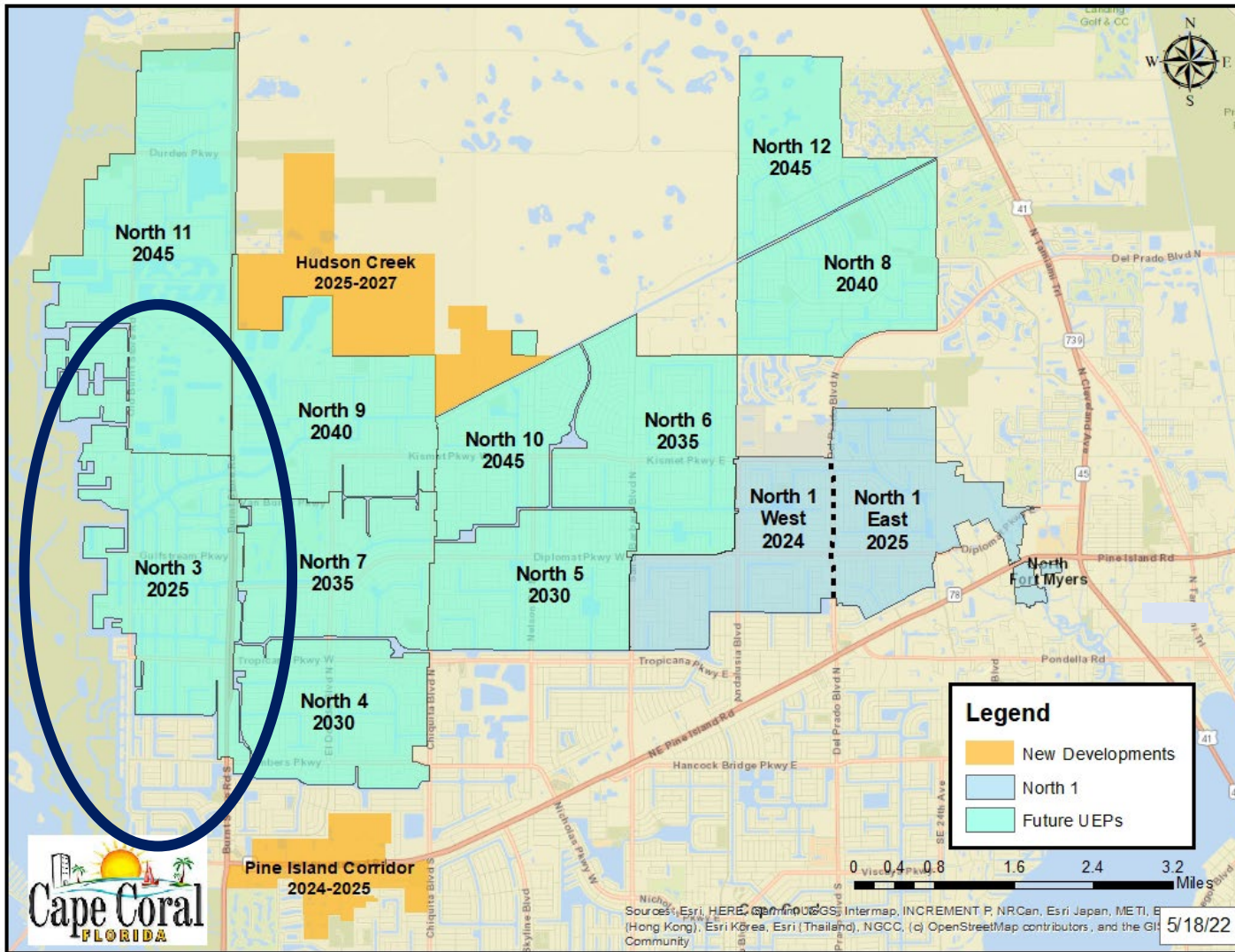
Design is Complete

Bidding & Construction with North 1 East





# North 3 UEP - \$300 Million Construction (Estimate)



Design Contract	\$13,444,622
5% Design Allowance	\$670,000
<b>Budget</b>	<b>\$14,114,622</b>

Design Contract Approved  
January 24, 2024

Notice to Proceed- February 19, 2024

Contract Duration 420 days

Proposed Completion April 2025

Design is **30%** Complete

Budget on Track



# Police Training Facility



Contract/Budget \$14.9 mil.

Notice to Proceed July 2023

Substantially complete. TCO  
Issued December 2024.

Construction is 99% Complete

Budget on Track

Contract amendment  
approved and project  
closeout in progress.

Kaufmann-Lynn (CMAR)  
Schenkel-Shultz (Design)



# Fire Station #10 and Public Safety Annex

Design Contract: \$1.13 Million

City received \$1 Million for Design from the FDEM

Notice to Proceed October 2023

Duration - 445 days

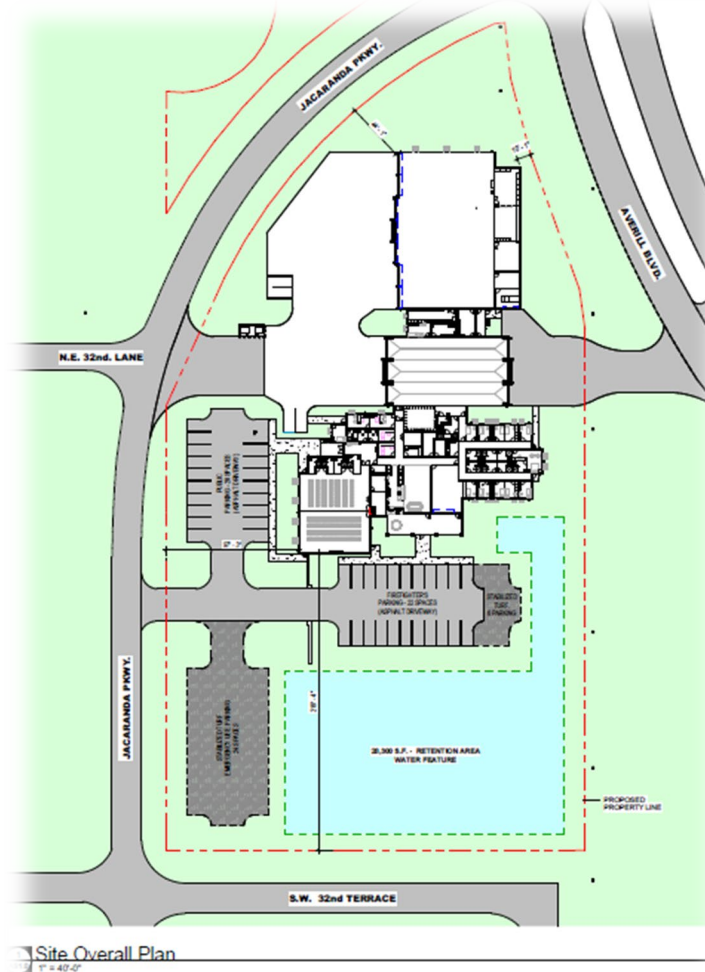
Proposed Completion - December 2024

Final Design **95%** Complete

Budget on Track

Evaluating options to maximize  
**HMGP Funding**

Engaging a 3<sup>rd</sup> party design review  
to meet funding criteria

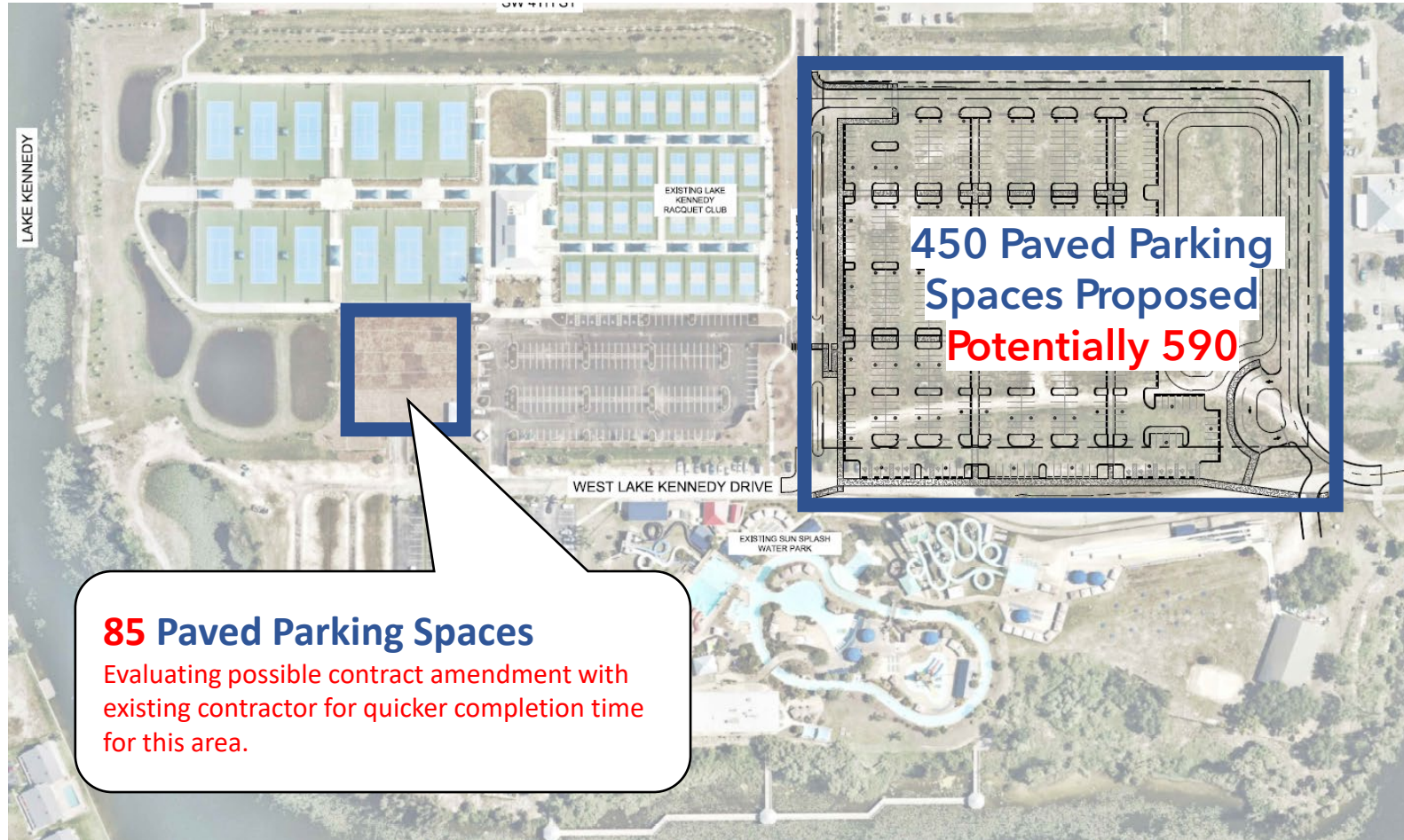


Architects Grace Hebert Curtis Architects (GHC) (Design)



# Sun Splash and Lake Kennedy Additional Parking

## Estimated Const. Cost of \$3.2 Million for 450 Spaces



Design Budget: \$129,708

Soil Testing: \$42,097

Anticipated Completion of Design - December\* 2024

Design and Permitting

Small lot 100% Complete  
Large lot 95% Complete

**Draft bidding and contract documents due January 25.**

Projected construction completion (subject to final contracting) - October 2025



# New Fleet / Property Management Facility

Fleet Facility 40 bays (2070 Build Out)  
Budget Est. \$49 Million

Property Management  
Building/Warehouse  
Budget Est. \$12 Million

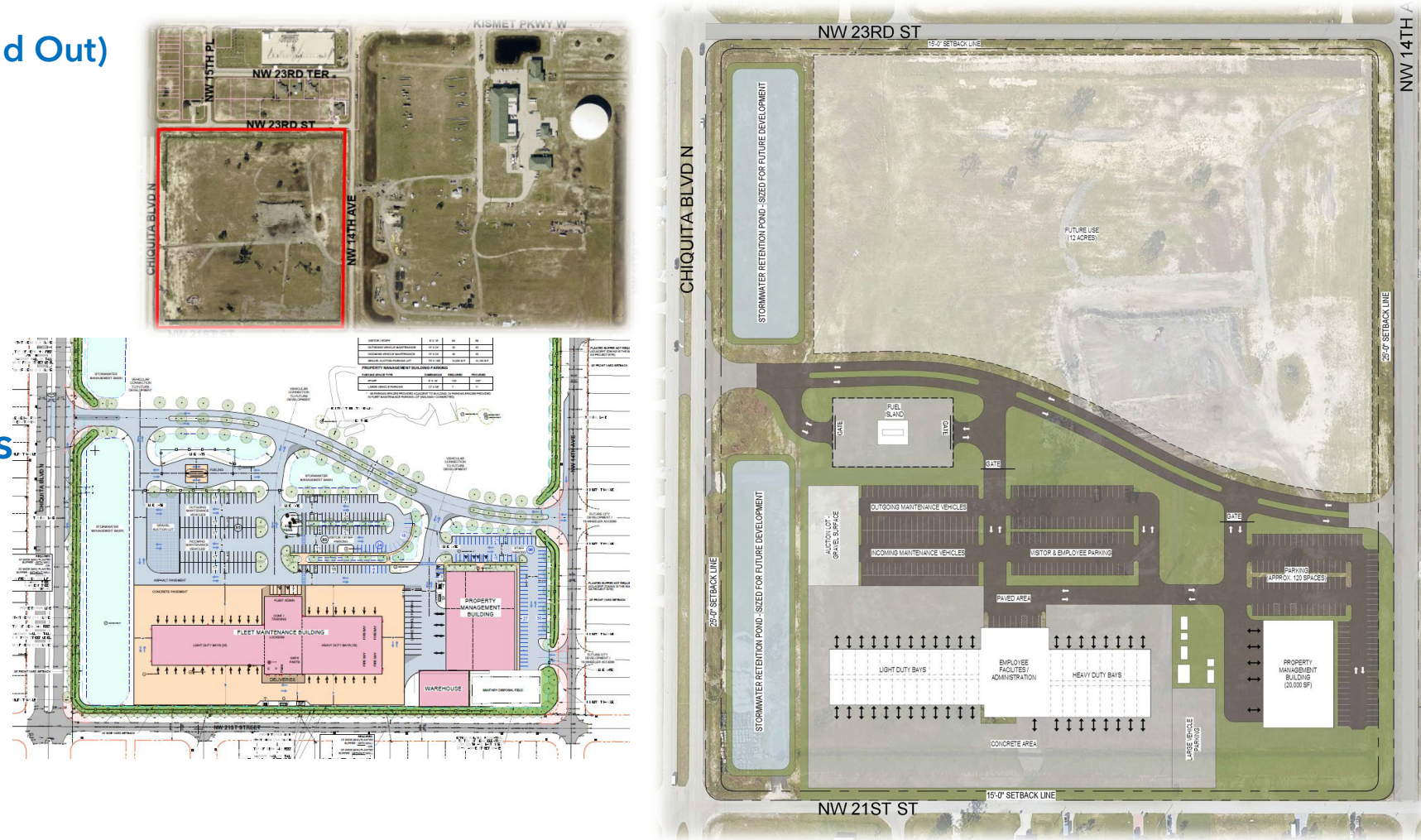
Design Fee \$3.8 Million

Contract Duration - 20 months

NTP - End of May 2024

Design is 18% Complete

Proposed Completion of  
Design - January 2026





# Jaycee Park



**Design & Permitting Complete**

**SFWMD Permit Issued**

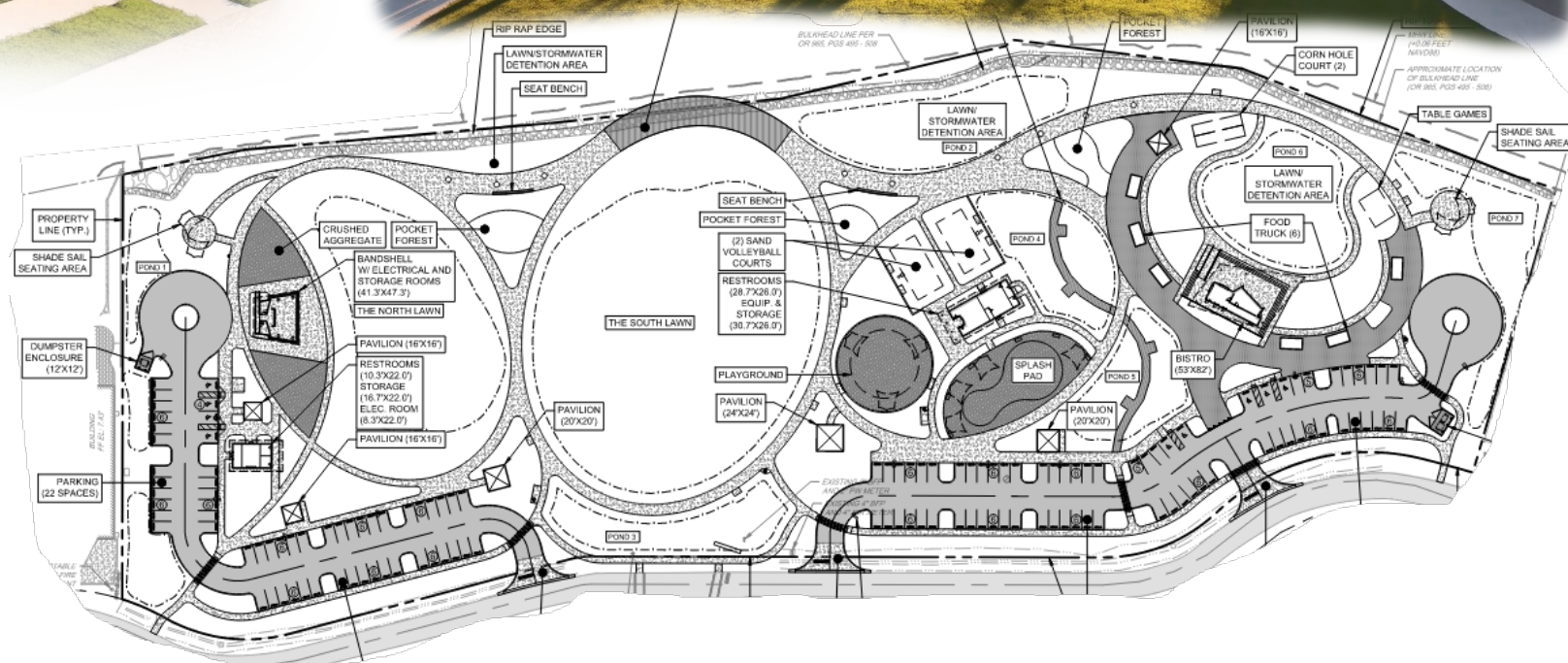
**Comprehensive Construction & Concessionaire's Agreements Approved**

**Phase 1 Budget: \$18,081,607**

**Building Permit Pending Approval**

**Start Construction – Late 2024**

**Construction Complete – Fall 2025**



**Phase I - Landward Improvements (shown)**

**Phase II - Marine Improvements (under review)**



**Pennoni Associates, Inc. (Design)**



# D&D Boat Ramp

\$304,000 for Design

Design **90%** complete.

Design Completion **January**

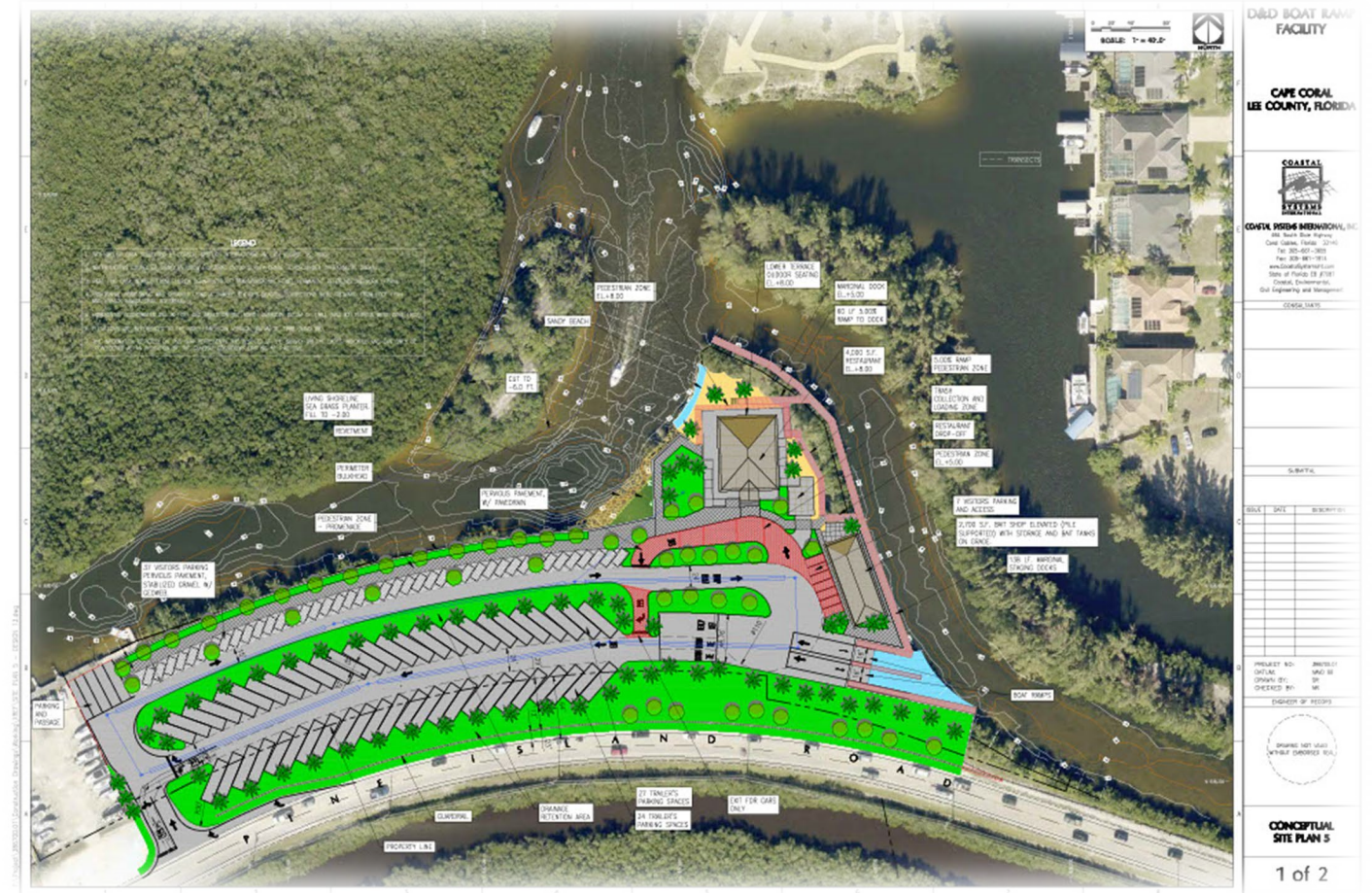
City to obtain USACOE & FDEP  
Permits - submittal **January**

Budget on Track

51 Slip Transfers Completed.

Site construction to be permitted by  
Lee County.

Draft Interlocal Agreement with Lee  
County on final permitting and  
construction is in process.







# Skate Park Building Replacement

Construction Budget  
\$1.7 Million

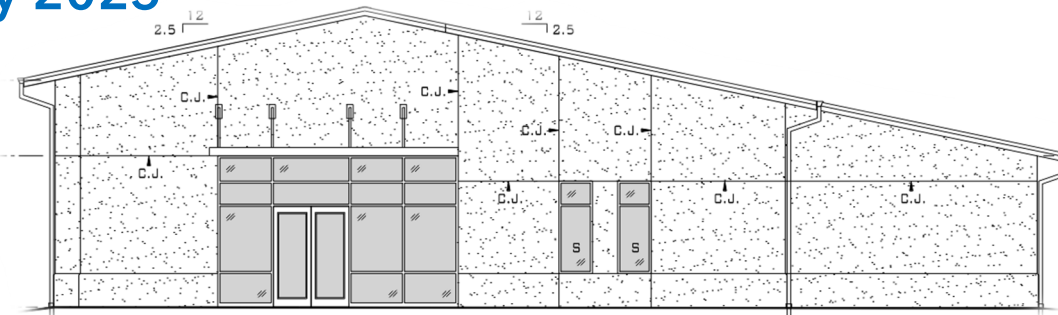
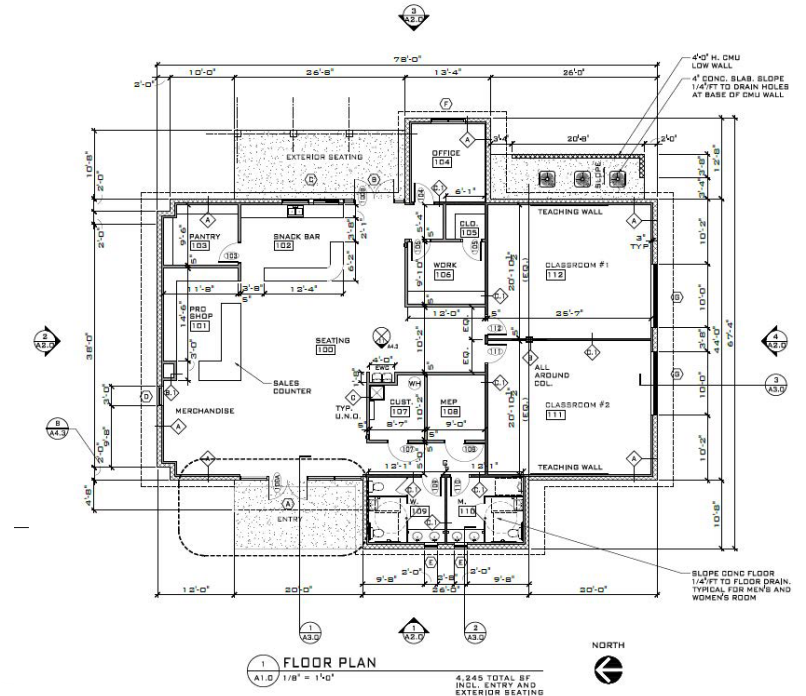
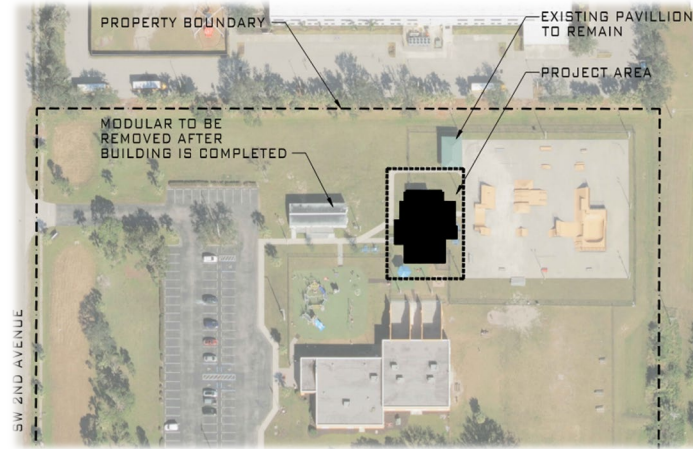
Design Fee \$188,525

NTP - Beginning of June

Design is 20% Complete

Contract Duration 56 Weeks

Proposed Completion - July 2025



WEST ELEVATION  
A3.0 1/4" = 1'-0" -C.J. INDICATES STUCCO CONTROL JOINT

**Design Elements:**  
3,250 SF,  
Kitchen/Snack Bar/Eating Area,  
Open Retail/ Pro-shop area,  
Recreation Offices,  
Two (2) Classrooms,  
Covered Seating, and  
Restrooms.



# Emergency Operation Center (EOC) Addition

**\$30 to \$35 Million Estimated Design and Construction Cost**

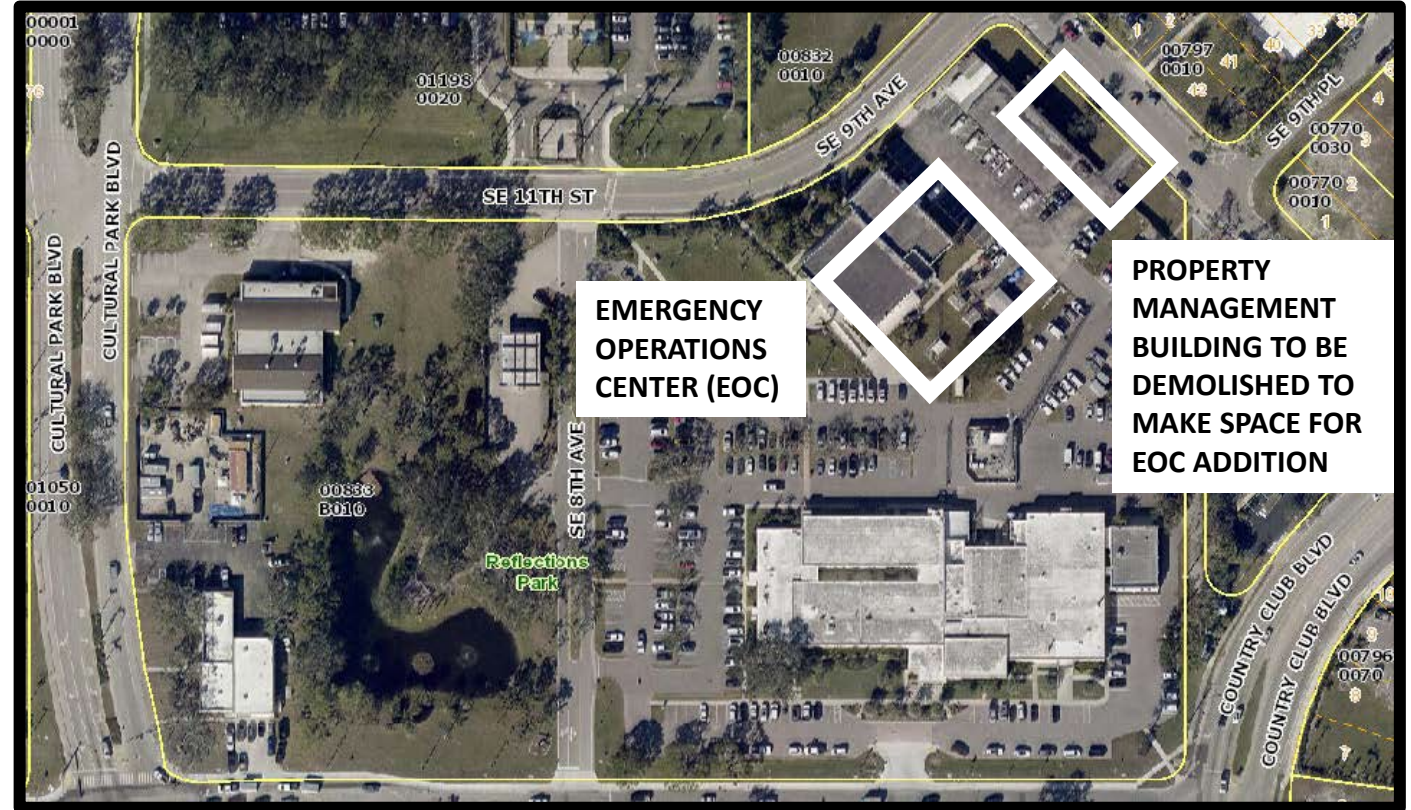
**City received \$9 Million from FDEM**

**April RFP for Feasibility Study, Design and Permitting**

**NTP with Feasibility Study to be issued in November 24.**

**Study Duration 75 Days**

**Feasibility study to be completed end of January.**



**Grace Herbert Curtis Architects (Design)**



# Fire Training Facility Phase I

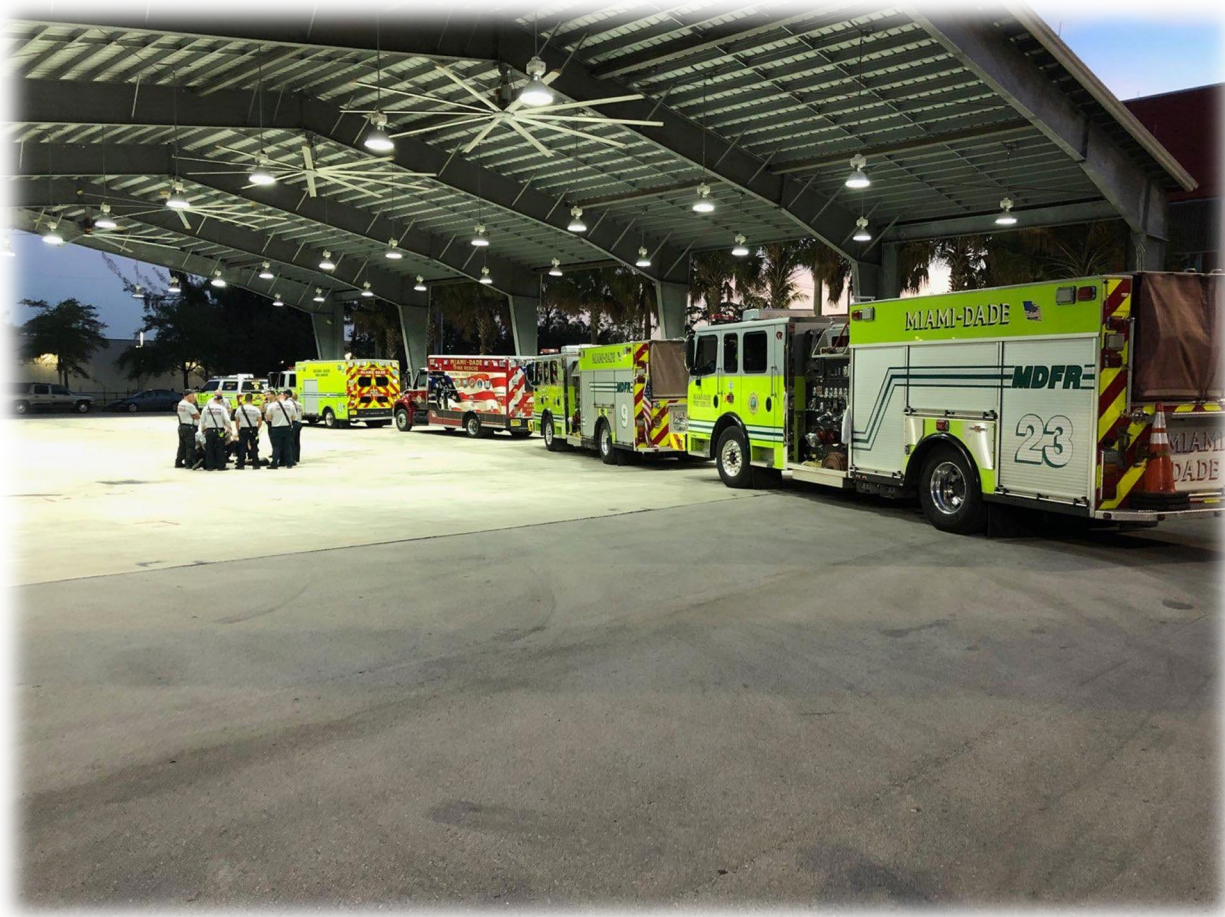


Contract/Budget \$11.6 Million  
Notice to Proceed in July 2023  
Proposed Completion in April 2025  
Construction is 95% Complete  
Budget on Track

Wright Construction (CMAR)  
Sweet Sparkman Architects (Design)



# Fire Training Facility Phase II



Design and Permitting Budget: \$530,450

Design and Permitting **Advanced into FY 25**

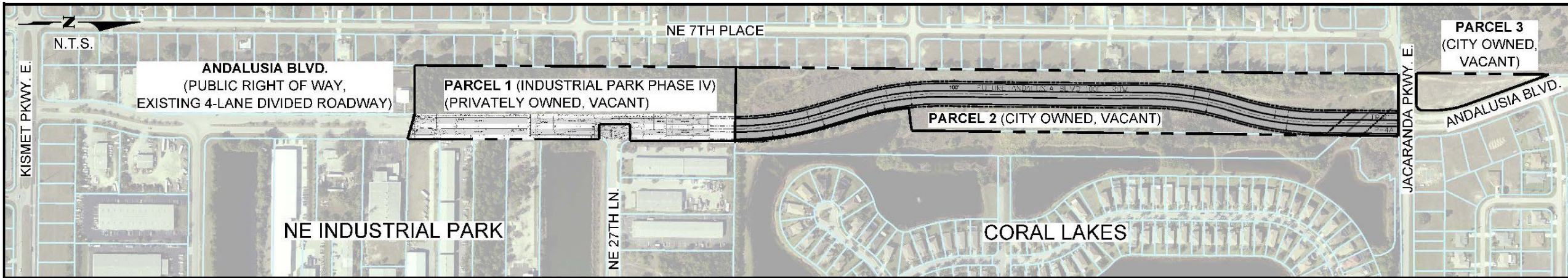
## Phase II Features:

Airnasium,  
Burn Building (3,500 sf to 4,000 sf),  
Reserve Apparatus Bays,  
Site Plan for Phase II and Phase III.



# Andalusia Blvd. Extension

## \$15 Million Est. Construction Cost



Property in the Parcel 1 area to be acquired in exchange for the design/construction being completed by the City.

NTP – End of May 2024

Design Duration 18 Months

Design is 50% Complete

Proposed Completion – November 2025

Improvements include:

New roadway construction,  
Traffic signal at Kismet Pkwy,  
Curb and gutter,  
Sidewalks,  
Street lighting,  
Median curbing and landscaping,  
Innovative Traffic Circle at Jacaranda Pkwy E.



# NE 24<sup>th</sup> Avenue Widening

**\$20.5 Million Project Budget**

**Design, Permitting and Construction included in North 1 East UEP**

**Negotiating Land Acquisition SE Corner of Diplomat NE 24<sup>th</sup>**

**Change Order for Additional Roadway Design Approved September 18, 2024**

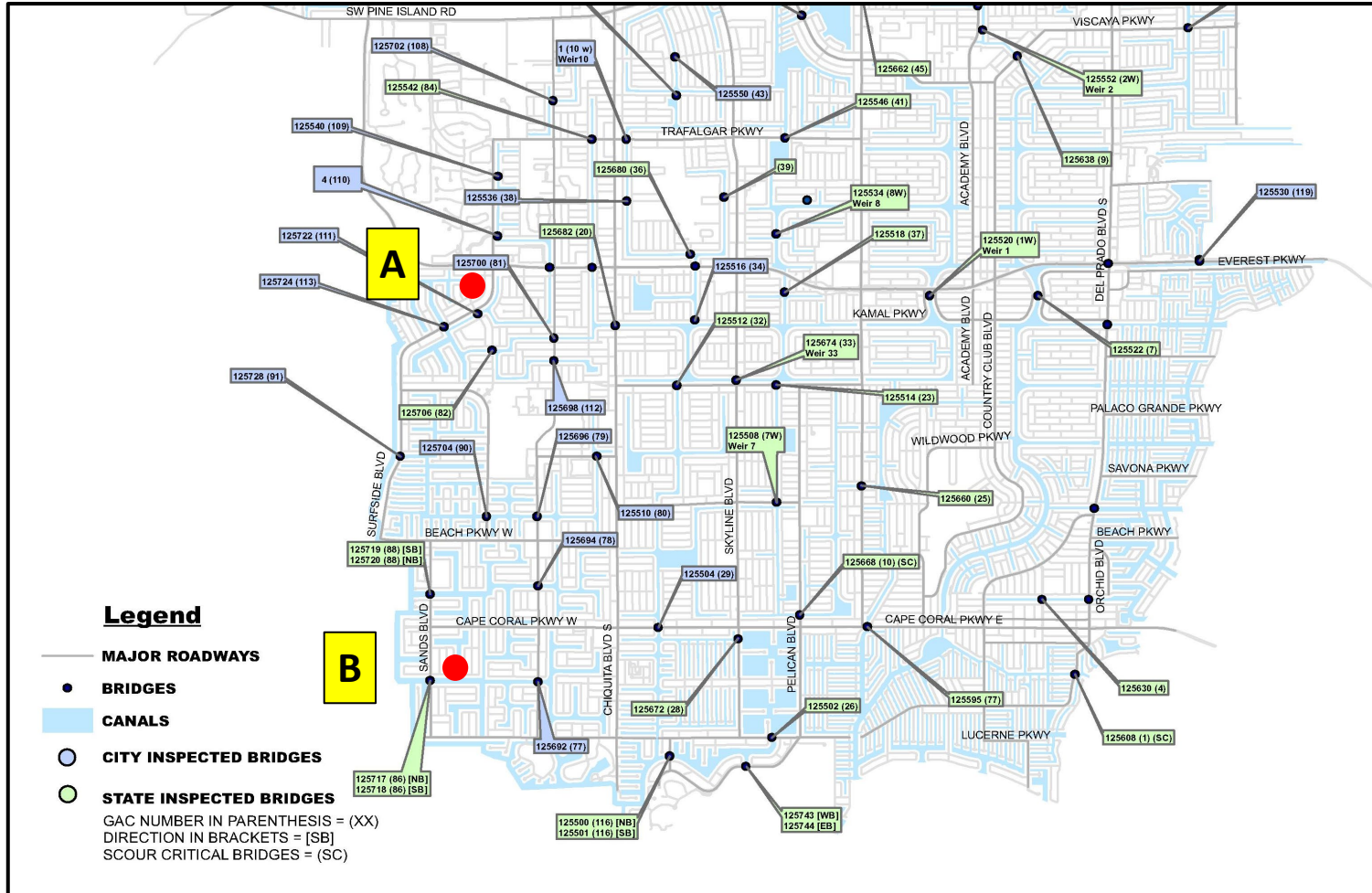
**Improvements include:**

- 4 Lane Divided Roadway w/ curbing and landscaping,
- Relocation of LCEC Transmission & Distribution Lines,
- Curb and gutter, Sidewalks,
- Street lighting,
- Roundabout,
- Potential Roundabout vs. Signal





# FHWA - HURRICANE IAN BRIDGE REPAIRS



A.) Repair of Bridge Structure 125724 (single structure) located over the Maxine Canal on Surfside Boulevard, south of Veterans Memorial Parkway:

1. Funded by FHWA (80%) and City of Cape Coral (20%).
2. LFA Approved \$25,636.28
3. Design Start: May 2024, **50% Complete**
4. Est. Design Cost: \$130,000 +/-
5. Est. Construction Start: TBD
6. Est. Construction Cost: \$500,000

B.) Repair of Bridge Structures 125717 (NB Span) and 125718 (SB Span) located over the Eternity Canal on Sands Boulevard, north of El Dorado Parkway W.:

1. Funded by FHWA (80%) and City of Cape Coral (20%).
2. LFA Approved \$22,011.27
3. Design Start: May 2024, **75% Complete**
4. Est. Design Cost: \$110,000 +/-
5. Est. Construction Start: TBD
6. Est. Construction Cost: \$500,000



# NE 27<sup>th</sup> Lane Extension

## New 2 Lane Roadway Extension to Del Prado Blvd.



Est. Budget: TBD

RFQ -advertised January 2025

SAC : April 22, 2025



# Oasis Multi-Purpose Athletic Field

**\$800,000 Design and Permitting Budget**

## **Design Elements:**

- Football, Soccer and Lacrosse Fields
- Running Track
- Bleachers
- Locker Rooms
- Pavilions
- Concession Facility
- Restrooms

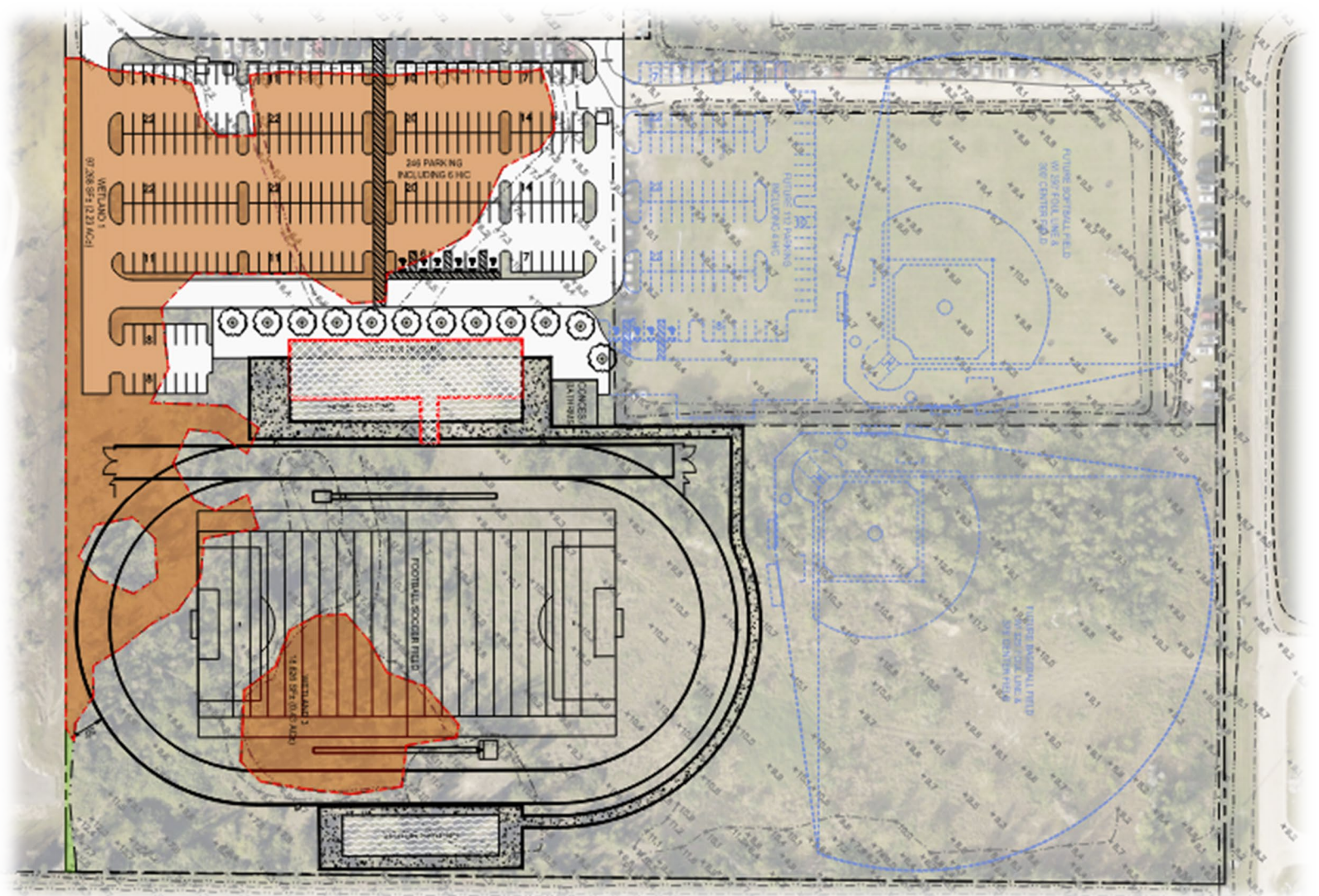
**Preliminary Design Contract  
Approved June 2024**

**NTP Issued July 2024**

**Completion January 2025**

**Finalizing 30% Cost Opinion  
and project budget.**

**To be presented at upcoming  
COW.**





# Veteran's Park Tennis Court Addition

**\$300,000 Design, Permitting and Construction Budget**

## Design Elements:

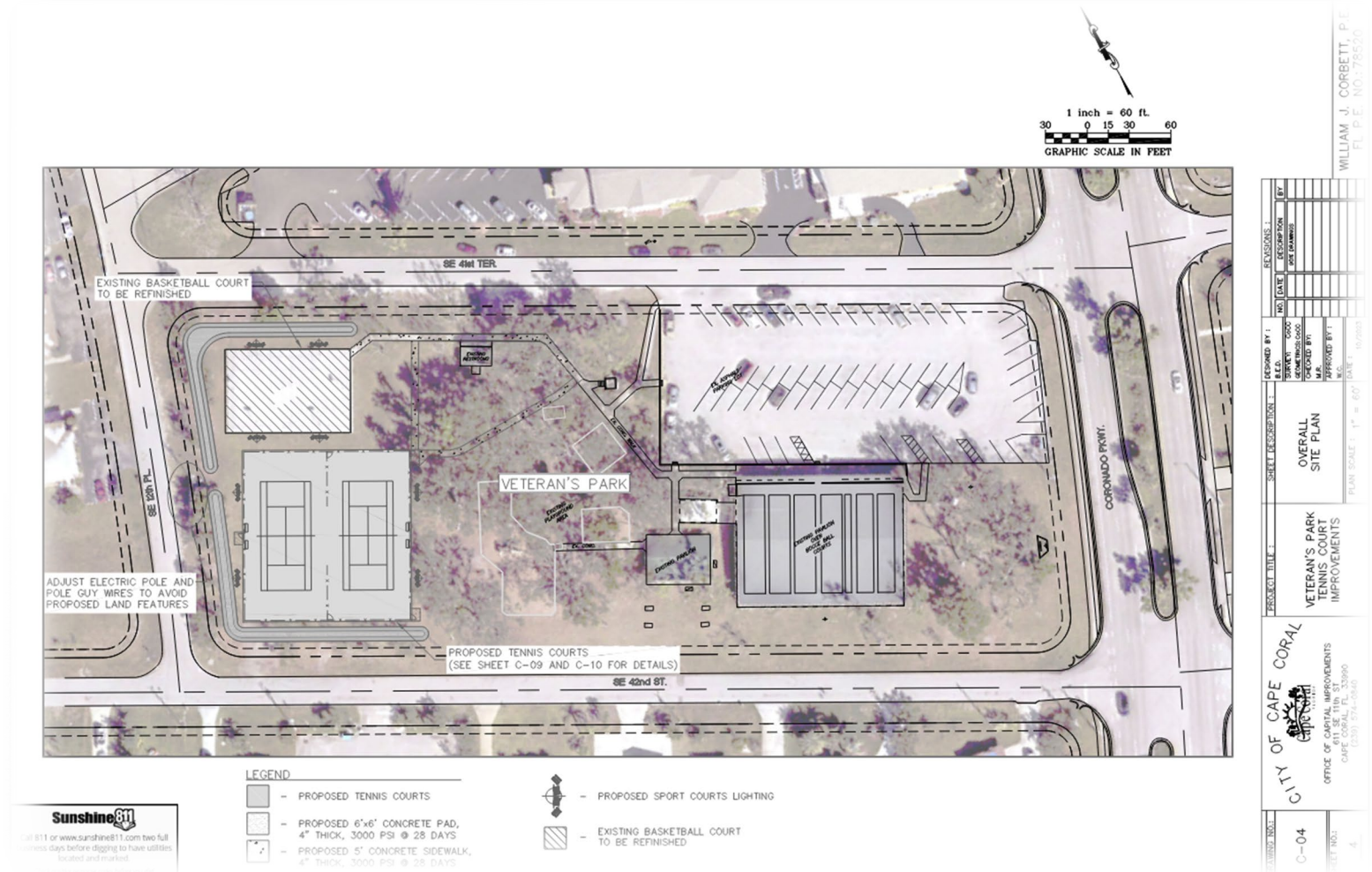
- (2) New Tennis Courts
- Resurface Basketball Courts
- Lighting for Tennis and Basketball
- New Sidewalks to Tennis Courts

Permitting is **Complete**

Budget on Track

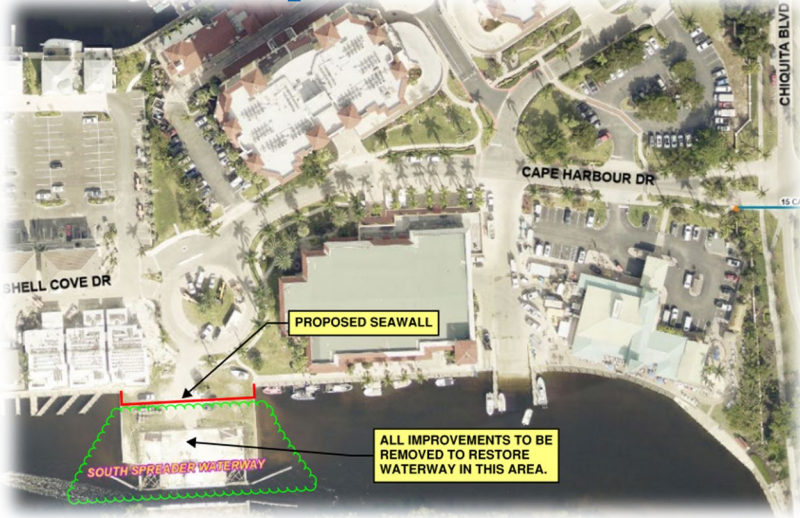
Projected construction completion  
(subject to permitting & bidding)  
- June 2025

**Bidding Expected in January 25**





# Chiquita Lock Removal & Seawall Restoration



Contract/Budget \$3,644,038

Notice to Proceed October 2024

Proposed Completion: November 2025

New seawall installation in progress

Waterway closure: April 1<sup>st</sup> – June 20, 2025

Budget on Track



Wright Construction Group, Inc. (CMAR)  
AIM Engineering & Surveying, Inc. (Design)



# Look Ahead for FY 2025

<u>PROJECTS MANAGED BY PW-CIP</u>	<u>BUDGET</u>
Yellow Fever Creek Boardwalk (Design/Construction)	\$967,000
Bimini Basin Property Building Demolition	\$1,700,000
Sports Complex Expansion (Design)	\$2,000,000
Neighborhood Park NE 15 <sup>th</sup> St. (Design)	\$315,000
Fire Station #5 (Design)	\$1,000,000
North Cape Public Safety Complex (Construction)	\$17,000,000
North 6 UEP (Design)	\$19,100,000
Four Mile Cove Boardwalk Repair (Design)	\$300,000
Rotary Park Glover Bight Boardwalk Repair (Design)	\$200,000
Resiliency Hub/Community Center/Shelter (Design)	\$45,000,000
EOC Expansion	<u>\$3,500,000</u>





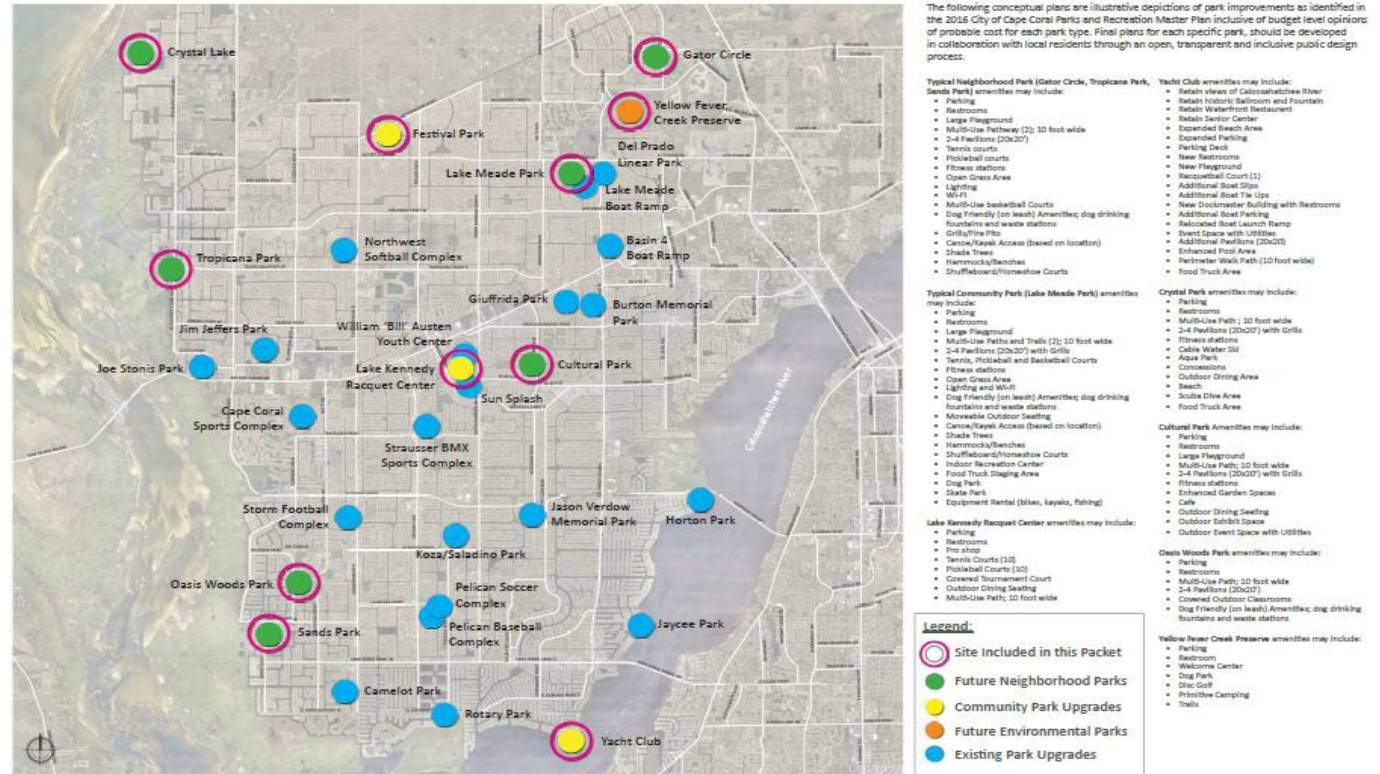
## PARKS UPDATE PUBLIC WORKS - CIP



# Parks GO Bond and Yacht Club

## City of Cape Coral Parks and Recreation Master Plan

### City-wide GO Bond Park Improvement Locations



1. Giuffrida Park - Open
2. Del Prado Linear Park - Open
3. Gator Trails Park - Open
4. Cultural Park - Open
5. Sands - Open
6. Coviello - Open
7. Lake Kennedy - Open
8. Lake Meade - Potential P3
9. Yellow Fever - Const. 95% Complete
10. Crystal Lake - Const. 55% Complete
11. Festival Park - Const. 34% Complete
12. Tropicana - Construction in Progress
13. Yacht Club
  - a. Seawall & Marina - Permits Pending
  - b. Master Site Design - 20% Complete
  - c. Fishing Pier Design - 30% Complete



# Yellow Fever Creek



Contract Amount: \$5,739,321  
5% Contingency: \$ 286,966  
Budget: \$6,026,287

Schedule: Completion Feb 2024

Construction is **95%** complete  
and behind schedule.

Liquidated Damages **are being**  
assessed on this contract.

Budget on Track



Contractor: OAC Action Construction



# Lake Kennedy Racquet Center

Contract Amount: \$10,707,648

5% Contingency: \$ 535,382

Budget: \$11,243,030

Construction: Substantially Complete

Schedule: Center is Open

Evaluating contract amendment for additional parking at the Center.

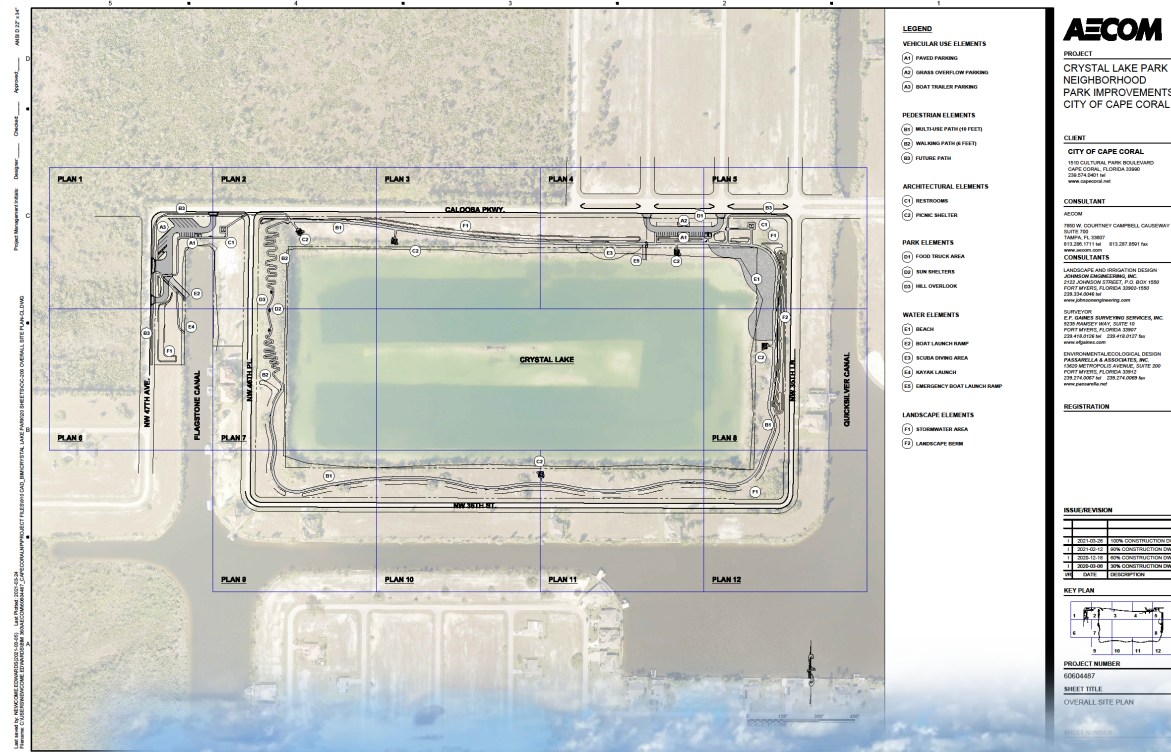
Budget on Track



32 Pickleball Courts, 12 Tennis Courts,  
Pro-shop/Office/Concessions



# Crystal Lake Park



Base Bid: \$ 7,427,042  
 Bid Additives: \$ 1,229,433  
 5% Contingency: \$ 432,824  
 Budget: \$10,293,147

NTP Issued March 18, 2024

Contract Duration: 405 days\*

Schedule: Completion April 2025

Construction is **55%** Complete

Budget on Track

\*Contract extension due to Milton

Contractor: Pavement Maintenance, LLC.



# Festival Park

Base Bid: \$16,980,940  
Contingency: \$ 849,047  
Budget: \$17,829,987

Groundbreaking: July 26, 2024

NTP: July 1, 2024

Contract Duration: 480 days

Schedule: Completion October 2025

Construction is **34%** Complete

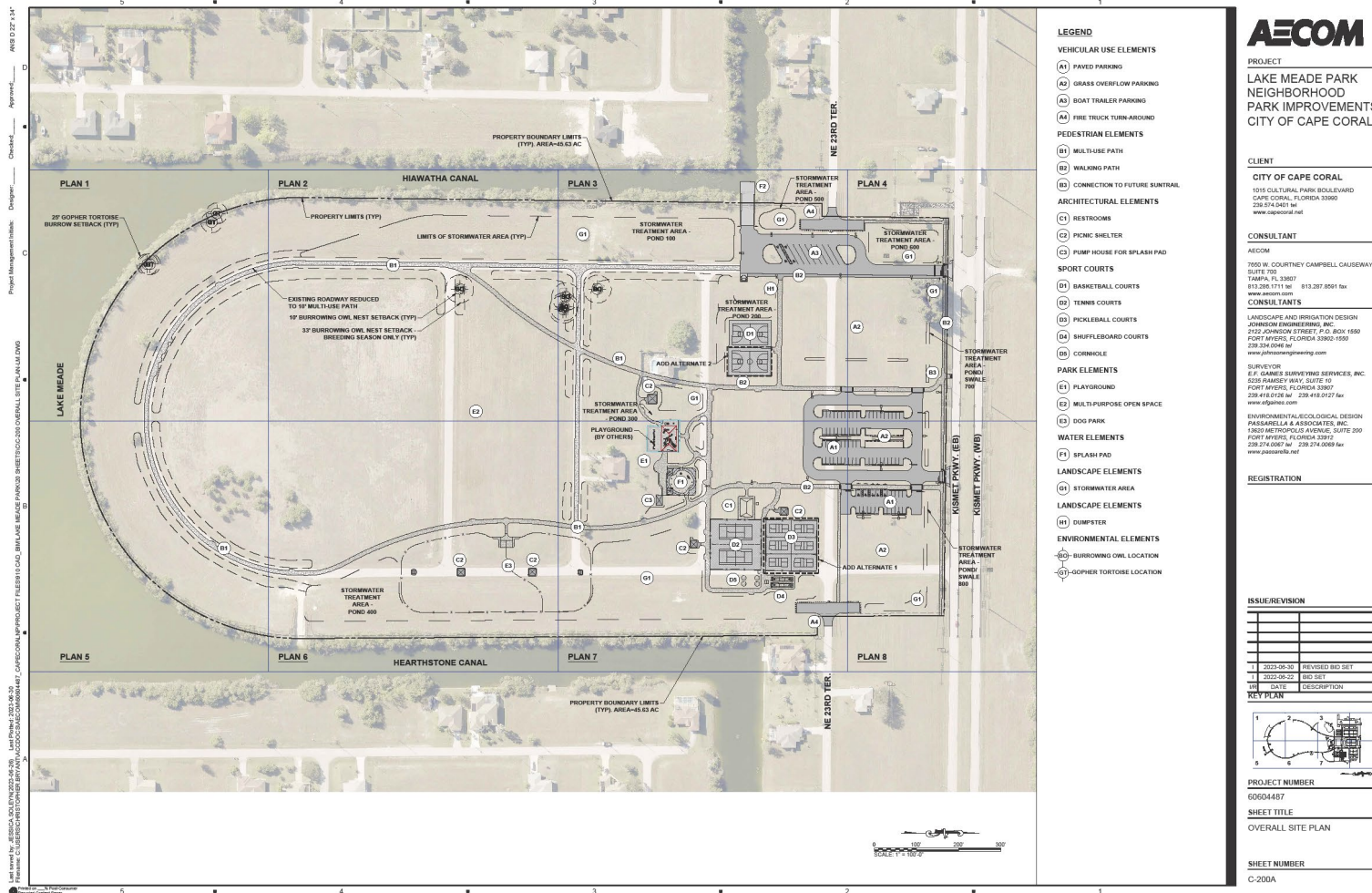
Budget on Track



Contractor: Burke Construction Group, Inc.



# Lake Meade Park



**YMCA Community Center, Pool, Indoor Recreation, Etc.**

**PUBLIC PARK, Boat Ramp, Pickleball, Basketball, Tennis, Shuffleboard, Picnic Shelters, Playground, Splash Pad, Dog Park & Walking Paths.**

**Memorandum of Understanding w/ YMCA Approved June 5, 2024.**

**Development Agreement, Draft is under review.**

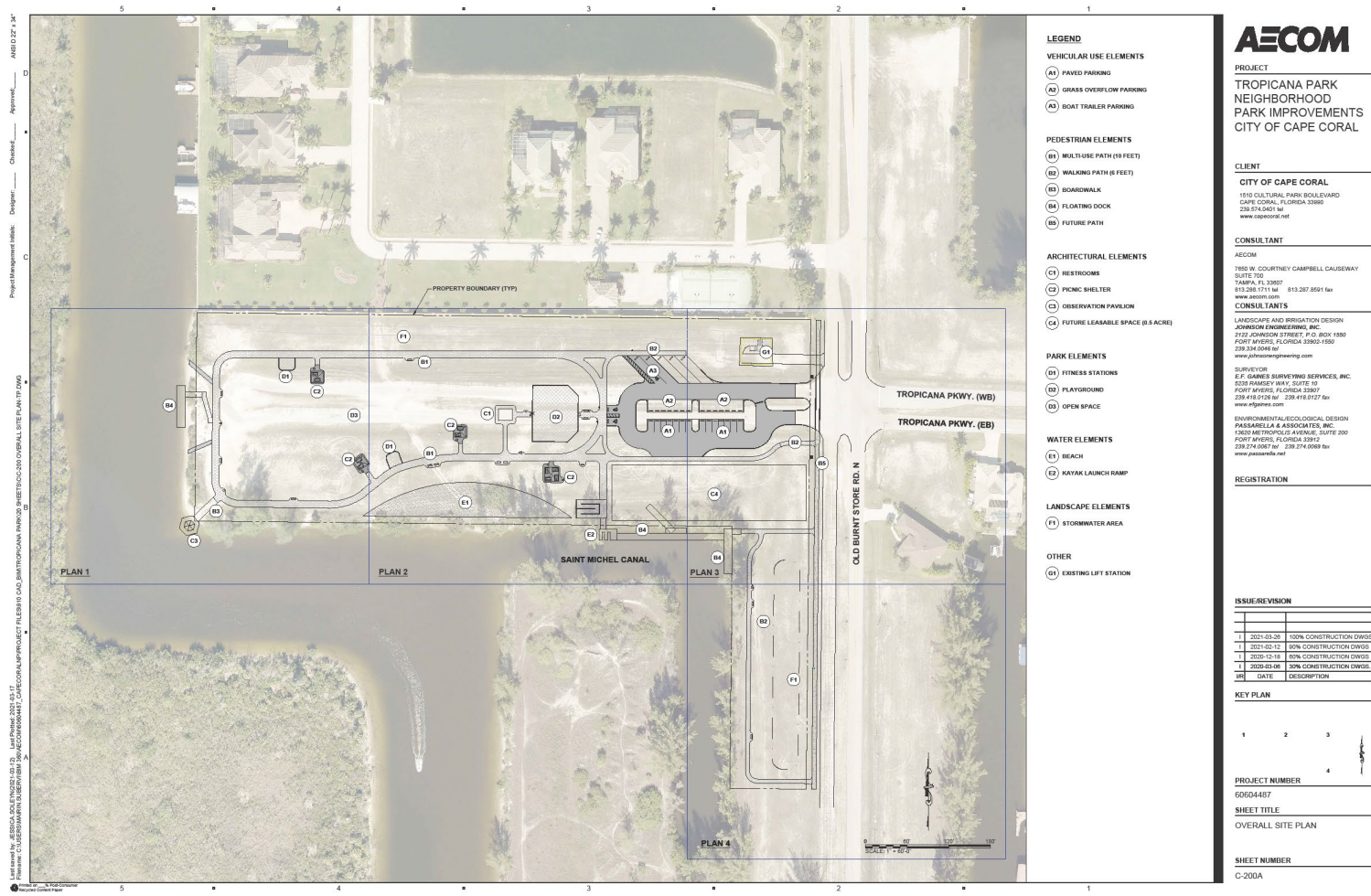
**Construction plans and permits to be updated.**

**Proposed Bidding: TBD**

**Contract Duration: TBD**



# Tropicana Park



Bids received October 7, 2024  
 Base Bid: \$ 4,669,217  
 Bid Additives: \$ 70,784  
 5% Contingency: \$ 237,000  
 Budget: \$ 4,977,001

Contract Approved Oct. 30, 2024  
 NTP in process

Contract Duration: 360 days

Schedule: TBD

Construction is Starting

Budget on Track



Contractor: Burke Construction Group, Inc.



# Yacht Club

FDEP Permit anticipated to be issued by January 10.

USACE Permit anticipated in early March.

GMP for Seawall and Marina to proceed upon issuance of USACE Permit.

Beach Open

**Final Design Budget:** \$7,316,187  
**Final Design:** 30% Complete  
**Design Completion:** November 25

**Pier Design Budget:** \$386,161  
**Pier Design:** 60% Complete  
**Design Completion:** May 25

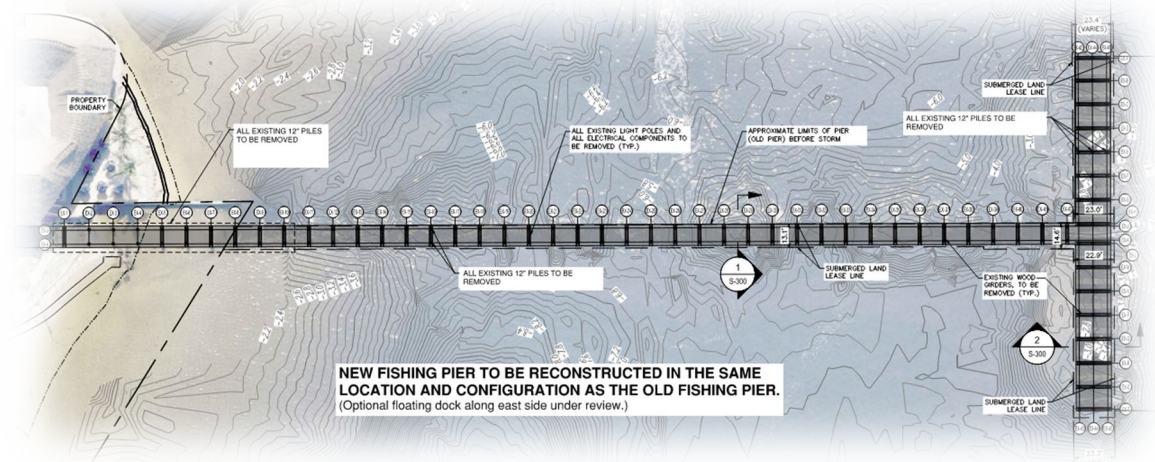


**Design: Kimley-Horn (KH) - CMAR: Wright Construction**

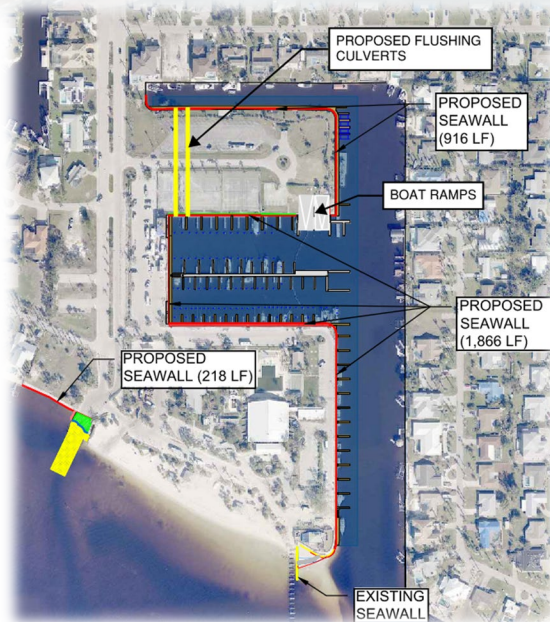




## Fishing Pier



## Yacht Club



## Seawall & Marina



Thank you

