



Public Works – FY 22 3rd Quarter CIP
Update
May 25, 2022



Public Works Department Capital Improvement and Capital Maintenance Projects

- 1. SUN Trail**
- 2. Road Paving Program**
- 3. Alley Paving Program**
- 4. Median Landscaping Program**
- 5. Sidewalk Program**
- 6. Water Quality Projects**
- 7. Bimini Basin Mooring Field**
- 8. Chiquita Widening**

Shared-Use Nonmotorized (SUN) Trail Program

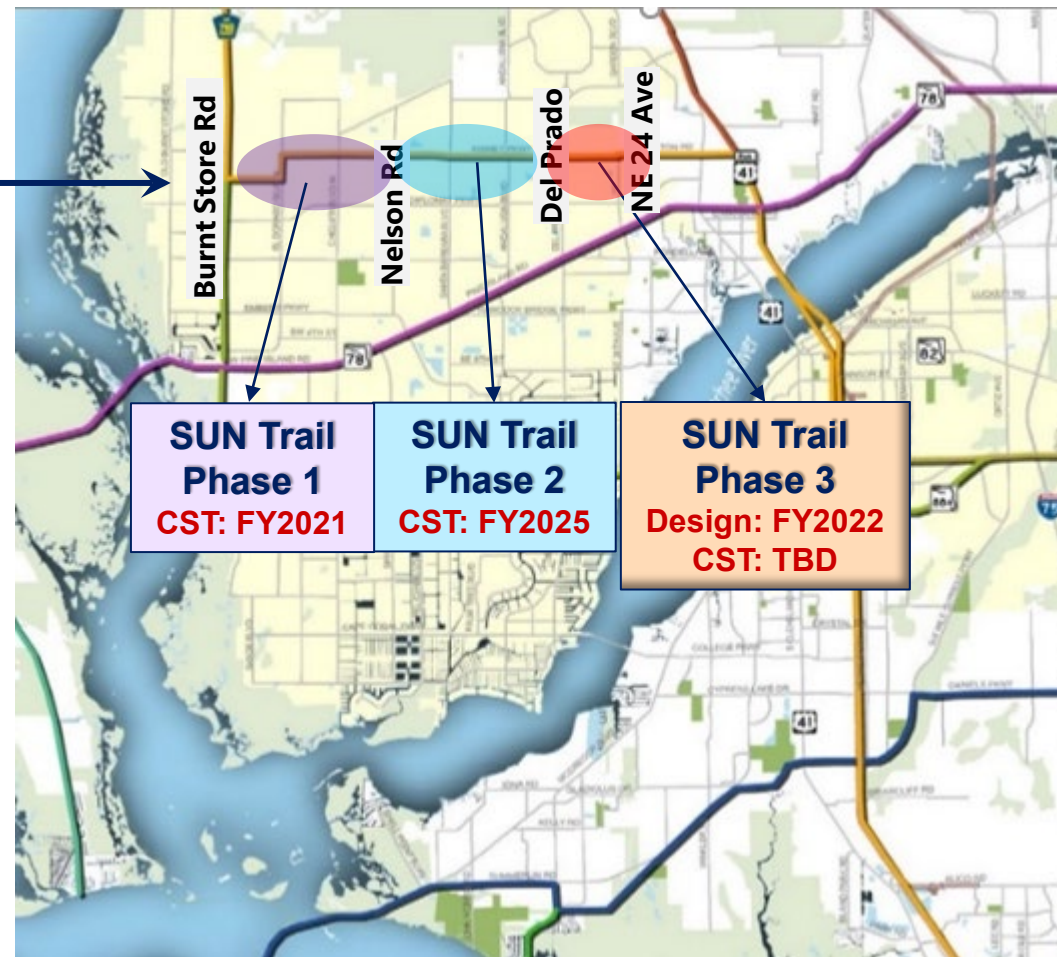
Phase 1 - \$5.4 Million Construction started May 2021 - Est. Completion November 2022, 65% Complete

Phase 2: \$6.2 Million Grant - FY 2025 Construction

Phase 3: \$414,625 Grant - Design FY 2022, FDOT Agreement Finalized, RFP development in process, 10% Complete

SUN Trail - State-Wide Connection

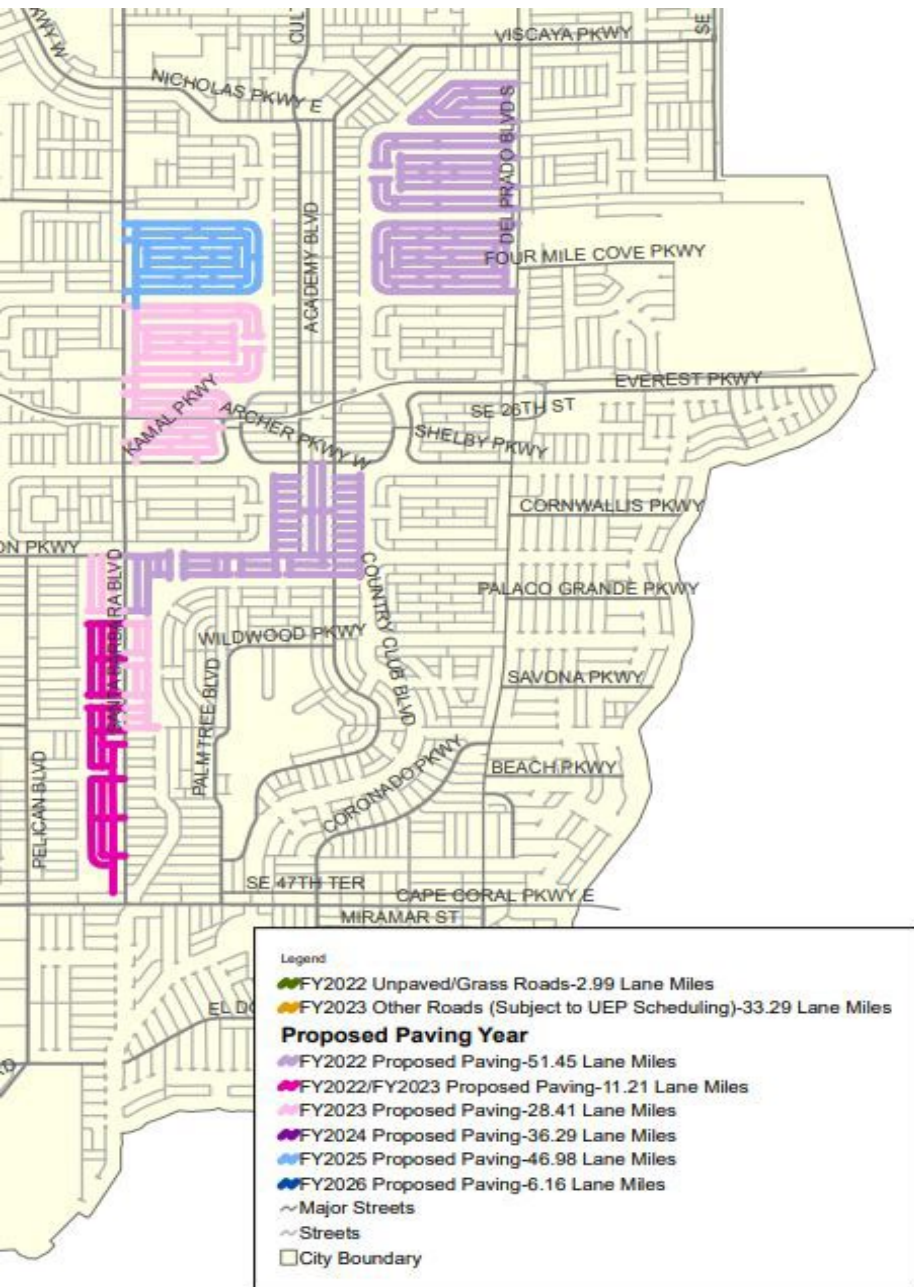
Part of the Priority Trails on the FGTS (Florida Greenways & Trails System)



Road Paving Program

\$6.5 Million in FY 2022

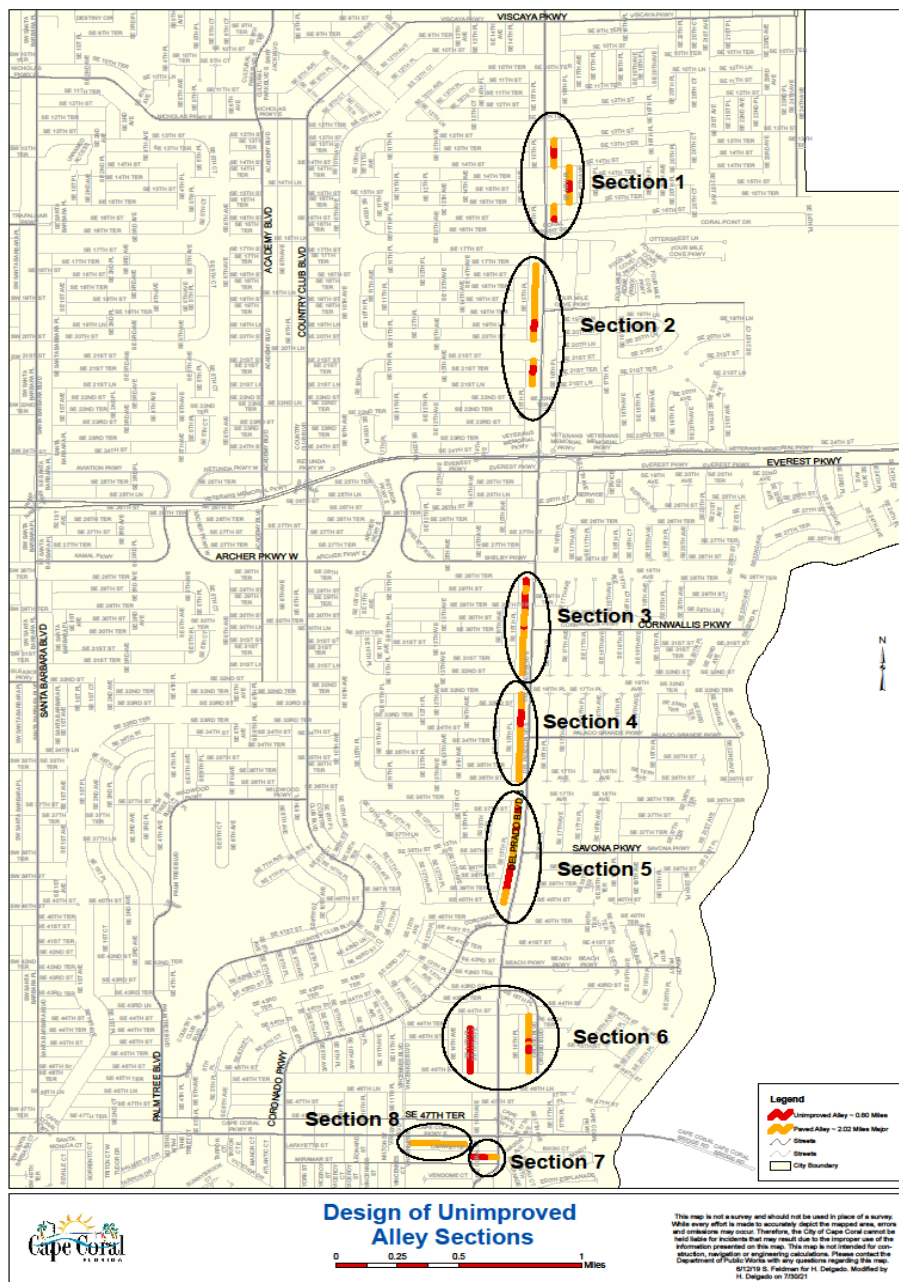
- \$4.3 Million - Local Roads -Council Approval in Dec 2021 / Jan 2022
 - Paving underway
 - 80% Complete
- \$1M Major Roads- Nicholas Parkway East-under construction
 - 60% complete
- Spot paving program Request for Bids closed, Dept. Recommendation in process



Alley Paving Program

\$3 Million Budget

Bid Closed, Re-Bid underway, 6/1 Bid Opening



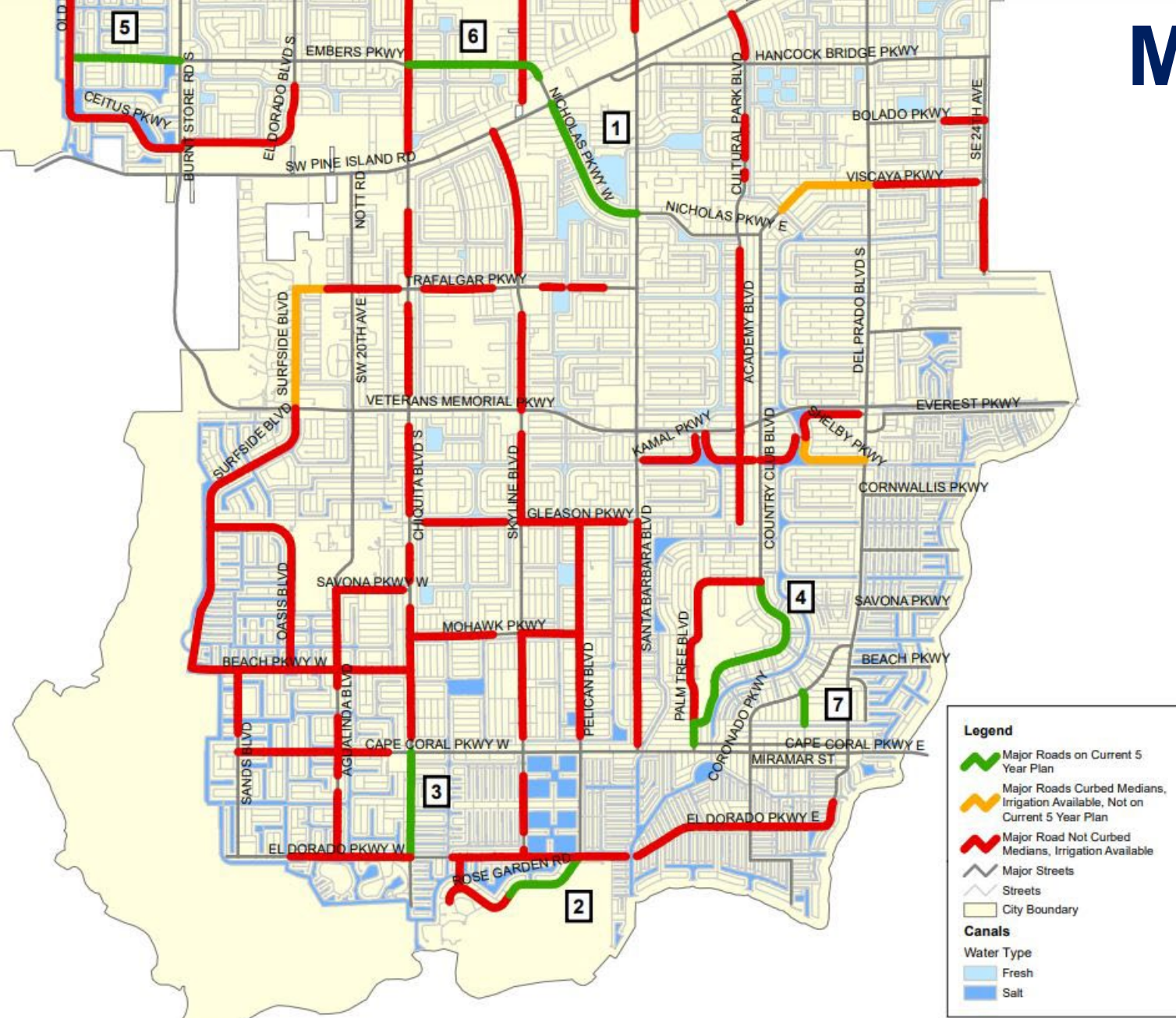
Median Landscaping Program

Rose Garden: Pre-Construction meeting on 5/17

Chiquita: RFQ received, recommendation memo sent to Procurement for award

Embers Parkway: Consultant Selected, Design RFP in process

Country Club: (CRA Funded) Consultant Selected, Design/Contract development in process

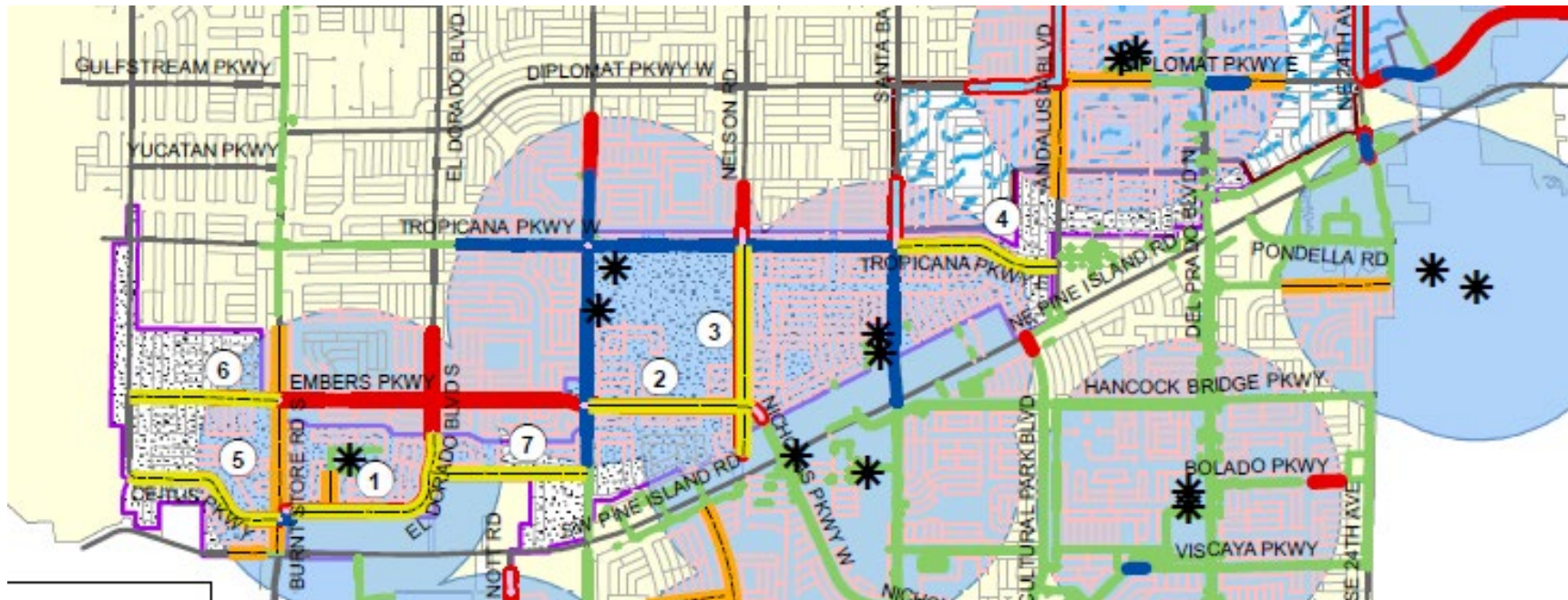


Sidewalk Program

\$2.5 Million in FY 2022

Sidewalks Servicing Oasis North and Mariner Schools

Design-Build Project Delivery method in process. Development of Design-Criteria 50% Complete
Ceitus Parkway under construction, El Dorado Boulevard under construction



* Schools

~ Proposed Sidewalk Project

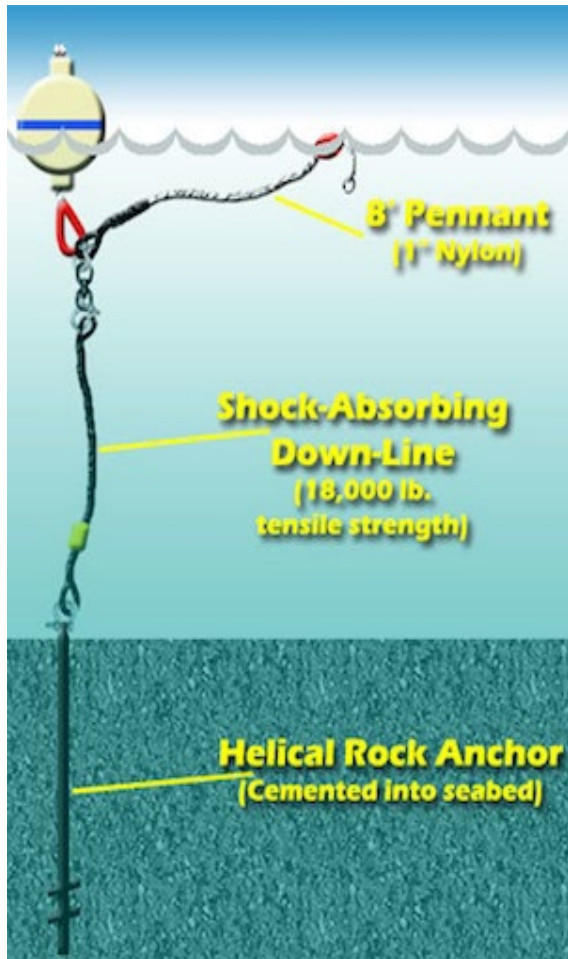
Water Quality Projects

- 10 Bubble Curtains - \$750,000 Budget (In Process)
 - ACOE Permit received on 5/1, DEP pending
- Palmetto Pines Golf Course Irrigation
 - Intake Relocation (90% Complete)
- SE Cape Saltwater Canal Dredging = \$1,400,000 (Council Award – Jan 2022)
 - Purchase Order issued to contractor
 - Work plan finalized on 5/12
 - Notice to proceed issued on 5/16



Bimini Basin Mooring Field

\$260K Budgeted in FY 2022, Design Build Project Delivery Method, RFP initiated for advertisement
Pre-bid meetings held with contractors on 4/27 & 5/5. RFP's due on 5/25.



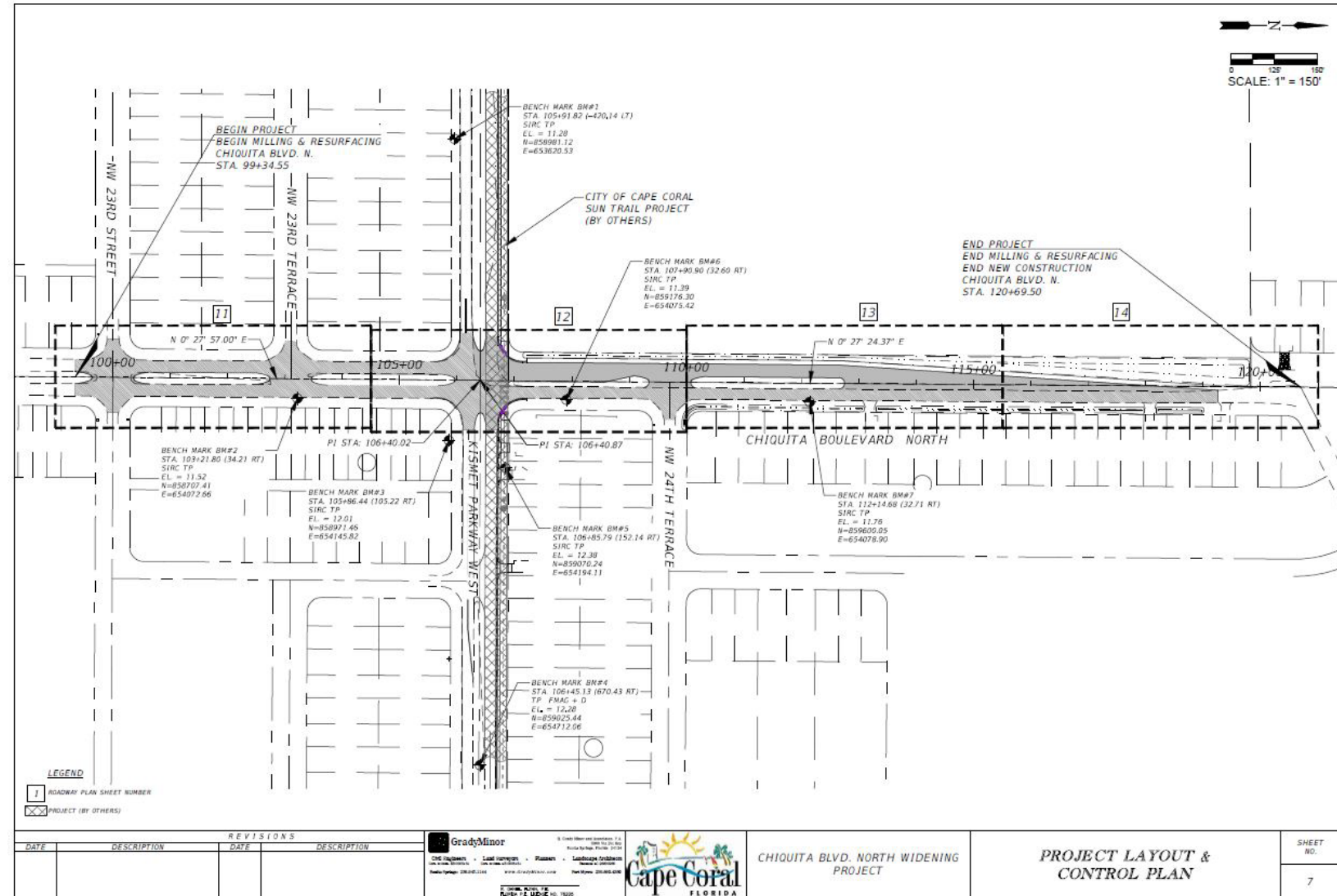
Chiquita Boulevard North Widening

Lee County School District Agreement:
Land Donation
Agreement Approved by LCSD on 5/10

Design Complete

Bid Opening 5/18

Department review of submittals thereafter



THANK YOU

Any Questions?

