



Office of Capital Improvements
CIP Update
May 25, 2022



Office of Capital Improvements

- **Utilities Extension Projects (UEP) - Design, Permitting and Construction**
- **Parks GO BOND - Construction**
- **Major City Facilities - Design, Permitting and Construction**
- **Misc. Projects coordinating with Public Works, Utilities and Parks**
- **Misc. Projects assigned by the City Manager**
- **Estimated \$225 Million per year in Projects**

Second Lift of Pavement Complete

Legend

AVAILABILITY AND PAVING STATUS

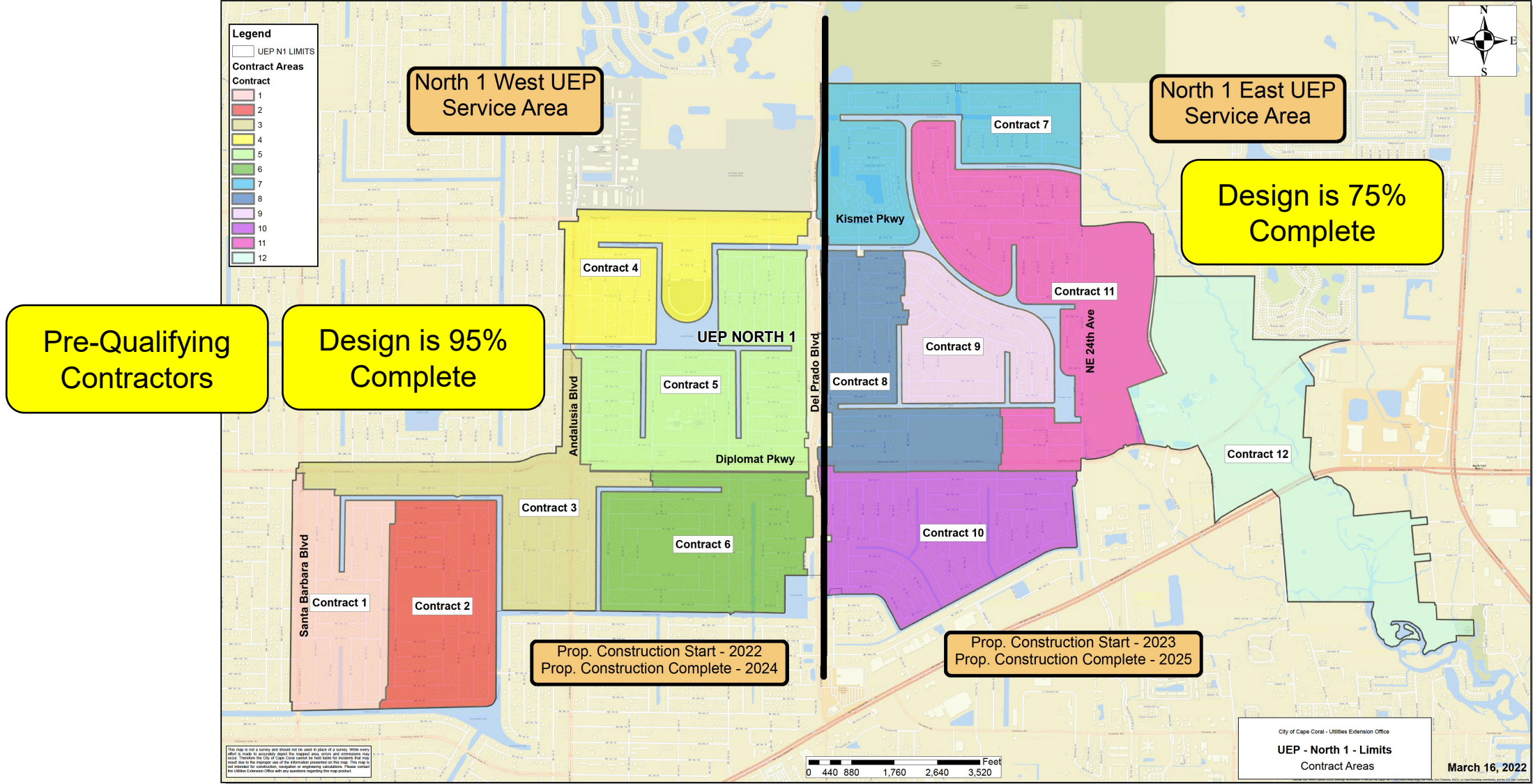
- AVAILABLE, FIRST LIFT COMPLETED
- AVAILABLE, SECOND LIFT COMPLETED
- AVAILABLE, SECOND LIFT IN PROCESS

NORTH 2 UEP

DRAFT: AUGUST 18, 2023

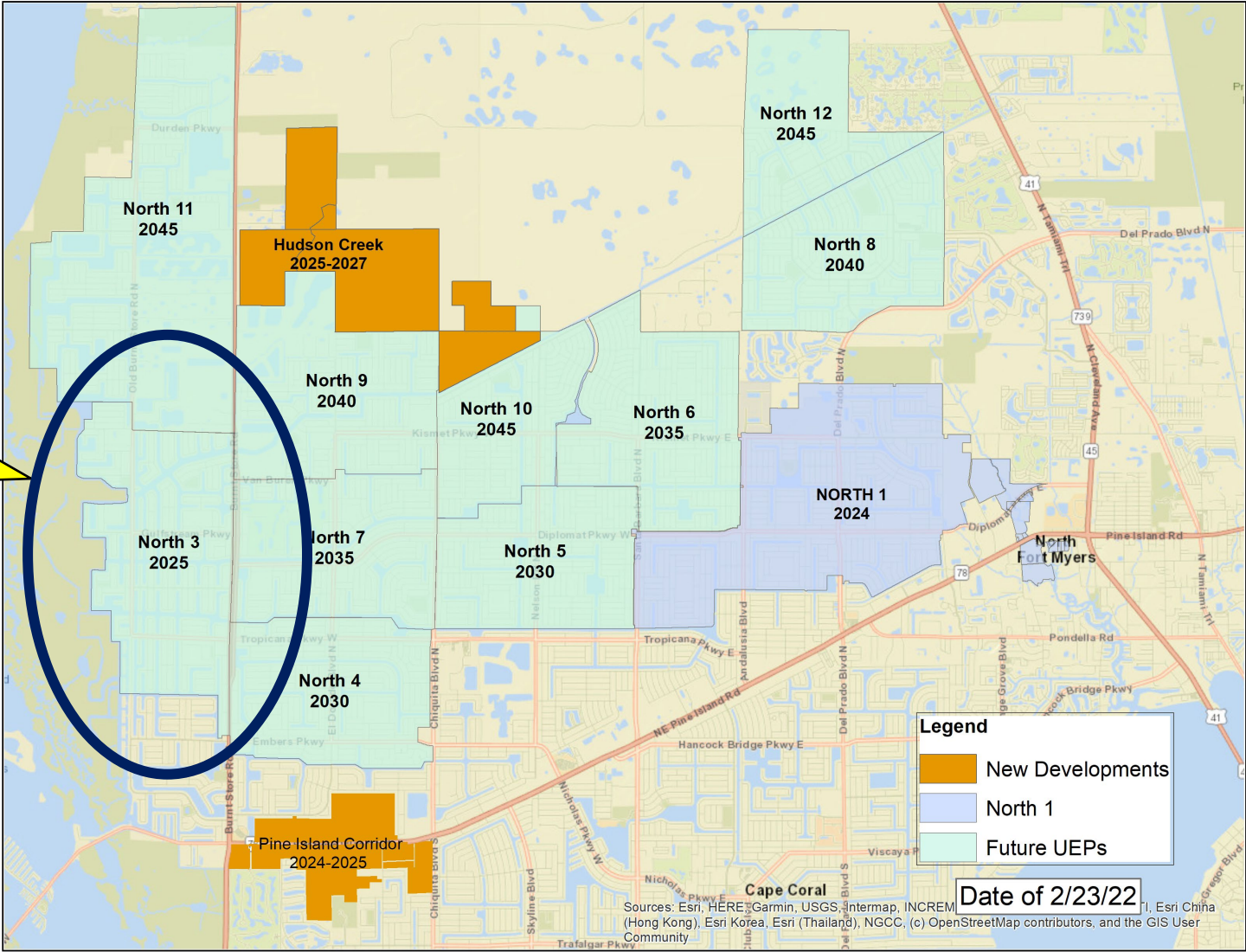
SECOND LIFT PAVED: 99%

North 1 UEP - Over \$300 Million



North 3 UEP

Council Approved
North 3 to be
Constructed after
North 1



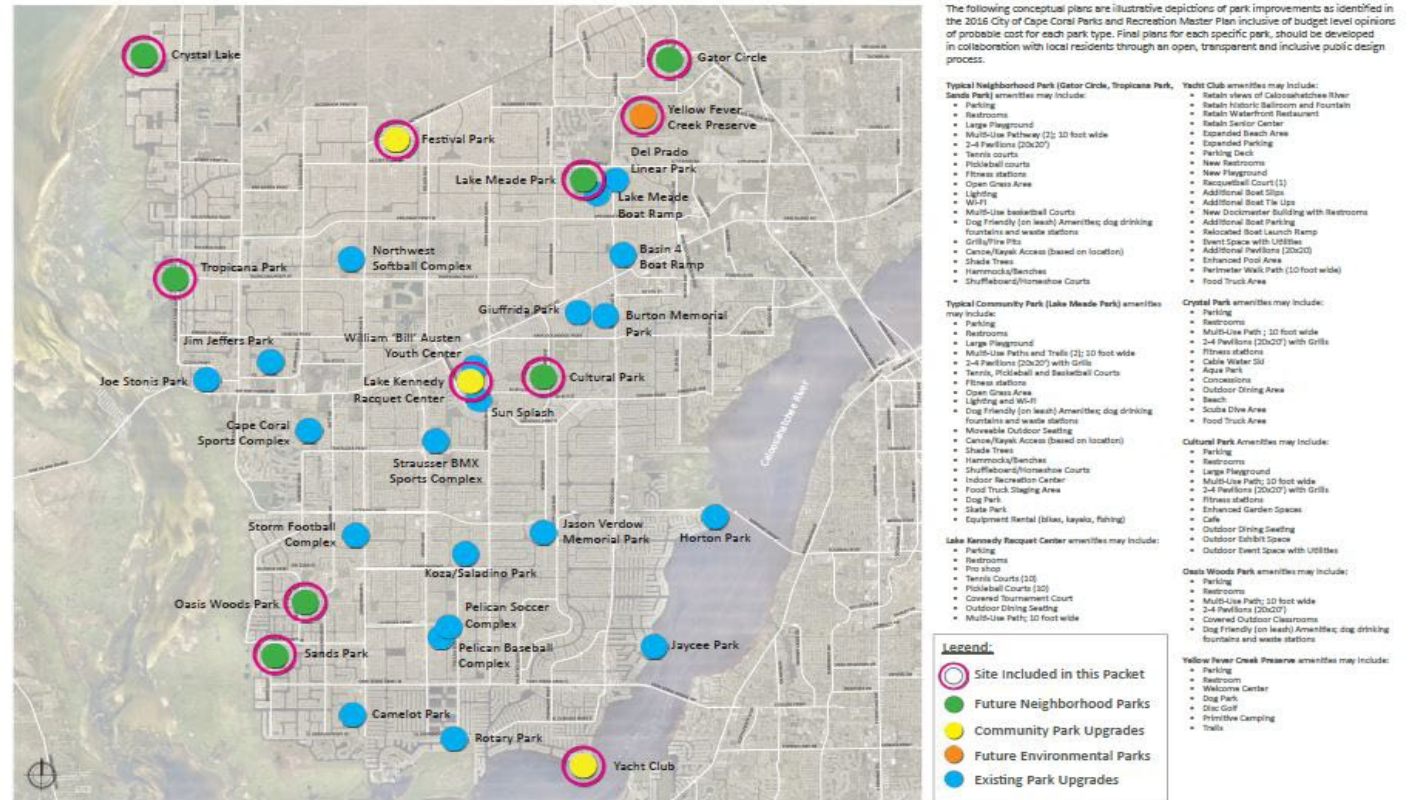
RFP in Process
for Estimated
\$15 Million Design

Parks GO Bond Improvements

PW Coordinating the Design and Permitting / CIP Coordinating the Construction

City of Cape Coral Parks and Recreation Master Plan

City-wide GO Bond Park Improvement Locations



1. Cultural - Construction 50% Complete
2. Gator - Construction 50% Complete
3. Giuffrida - Construction 80% Complete
4. Del Prado - Construction 25% Complete
5. Sands – Construction 30% Complete
6. Coviello – DPO Materials
7. Yellow Fever - NTP on 4/26/22
8. Lake Kennedy - Proposed Bidding in June
9. Festival Park - Proposed Bidding in July
10. Tropicana - Permitting
11. Crystal Lake - Permitting
12. Lake Mead - Permitting
13. Yacht Club - Permitting

Police Training Facility

\$13 to \$15 Million Estimated Construction Cost
Proposed Construction Completion – Late 2023

**Schenkel-
Shultz
(Design is
60%
Complete)**



**Kaufmann-
Lynn
(CMAR)**

Fire Training Facility

\$9 Million Estimated Construction Cost
Proposed Construction Completion – Late 2023

**Sweet
Sparkman
Architects
(Design is
60%
Complete)**



**Wright
Construction
(CMAR)**

Fire Station #12

\$4.9 Million Budget

Construction Completed On Time and Under Budget

**Design by
Sweet
Sparkman
Architects**



**Wright
Construction
(CMAR)**

\$5.9 Million Estimated Construction Cost
Start Construction Early 2023

Sweet Sparkman Architects started Design

[illegible]

New Fleet Facility

\$2 Million Study and Design



**Weston & Sampson Selected.
Council Approval in June**



**\$25 Million Estimated
Construction Cost**

Facilities Master Plan



1,260,000 SF

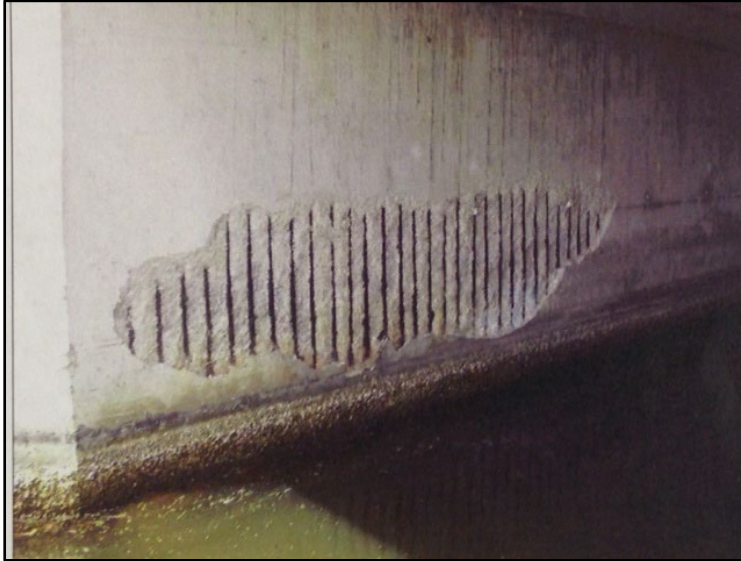
\$200,000 Budget

**Received 1 RFP
from Stantec
Consulting
Services, Inc.**

May 19, 2022 SAC

140 Bridges Rehabilitation Program

\$1 Million Per Year



Volkert selected for Engineering Services
Inspection and Prioritization for Bridge Rehab or Replacement
30% Complete

28 Weirs Rehabilitation Program with Utilities

\$1 Million Per Year

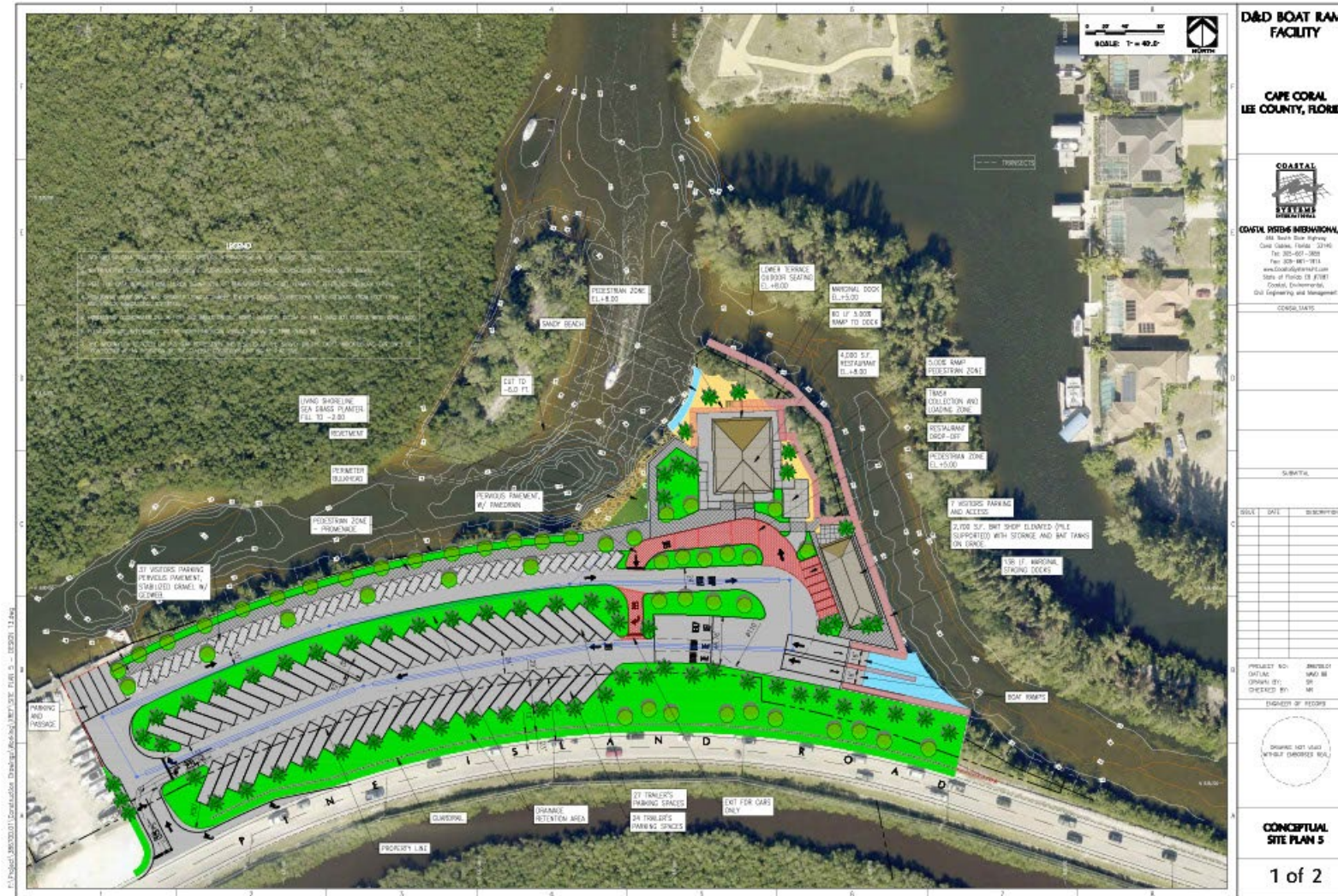


**AIM Engineering selected for Structural Engineering Services
Inspection and Prioritization for Weir Rehab or Replacement
20% Complete**

D&D Boat Ramp

\$304,000
Design by
AECOM is
60%
Complete

ROW
Interlocal
Agreement
with Lee
County in
Process



\$10 Million
Estimated
Construction
Cost

Jaycee Park Improvements

\$350,000 Budget

**Presently
negotiating with
Pennonni and
Associates for
Conceptual
Plans, Design,
Permitting and
Bidding**



**\$2.5 Million
Estimated
Construction
Cost**

THANK YOU

Any Questions?

