

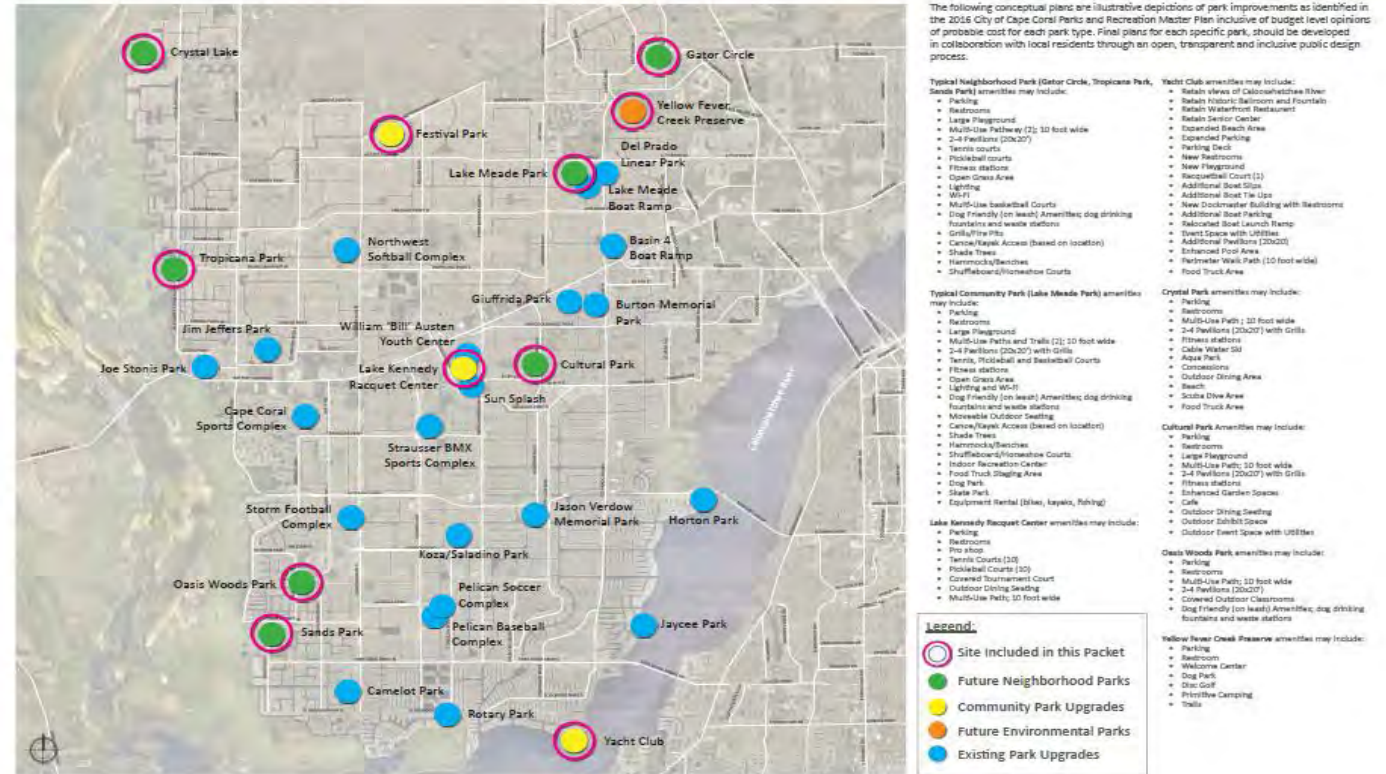


**PARKS UPDATE**  
**OFFICE OF CAPITAL IMPROVEMENTS**  
**FY 24, 2<sup>ND</sup> QUARTERLY UPDATE**  
**MAY 22, 2024**

# Parks GO Bond and Yacht Club

## City of Cape Coral Parks and Recreation Master Plan

### City-wide GO Bond Park Improvement Locations



1. Gluffrida Park - Open
2. Del Prado Linear Park - Open
3. Gator Trails Park - Open
4. Cultural Park - Open
5. Sands - Open
6. Coviello - Open
7. Yellow Fever - Const. **75% Complete**
8. Lake Kennedy - Const. **95% Complete**
9. Crystal Lake - Const. **10% Complete**
10. Festival Park - **NTP July 1, 2024**
11. Lake Meade - Potential P3
12. Tropicana - Permitting
13. Yacht Club - Permitting/Master Plan



# Yellow Fever Creek



- Contract Amount: \$5,739,321
- 5% Contingency: \$ 286,966
- Budget: \$6,026,287
- Schedule: Completion Feb 2024
- Construction is **75%** complete and behind schedule.
- Liquidated Damages **are being** assessed on this contract.
- **Budget on Track**

Contractor: OAC Action Construction

# Lake Kennedy Racquet Center



- Contract Amount: \$10,707,648
- 5% Contingency: \$ 535,382
- Budget: \$11,243,030
- Construction is **95%** Complete
- Schedule: Completion June 2024
- Additional parking in design.
- **Budget on Track**

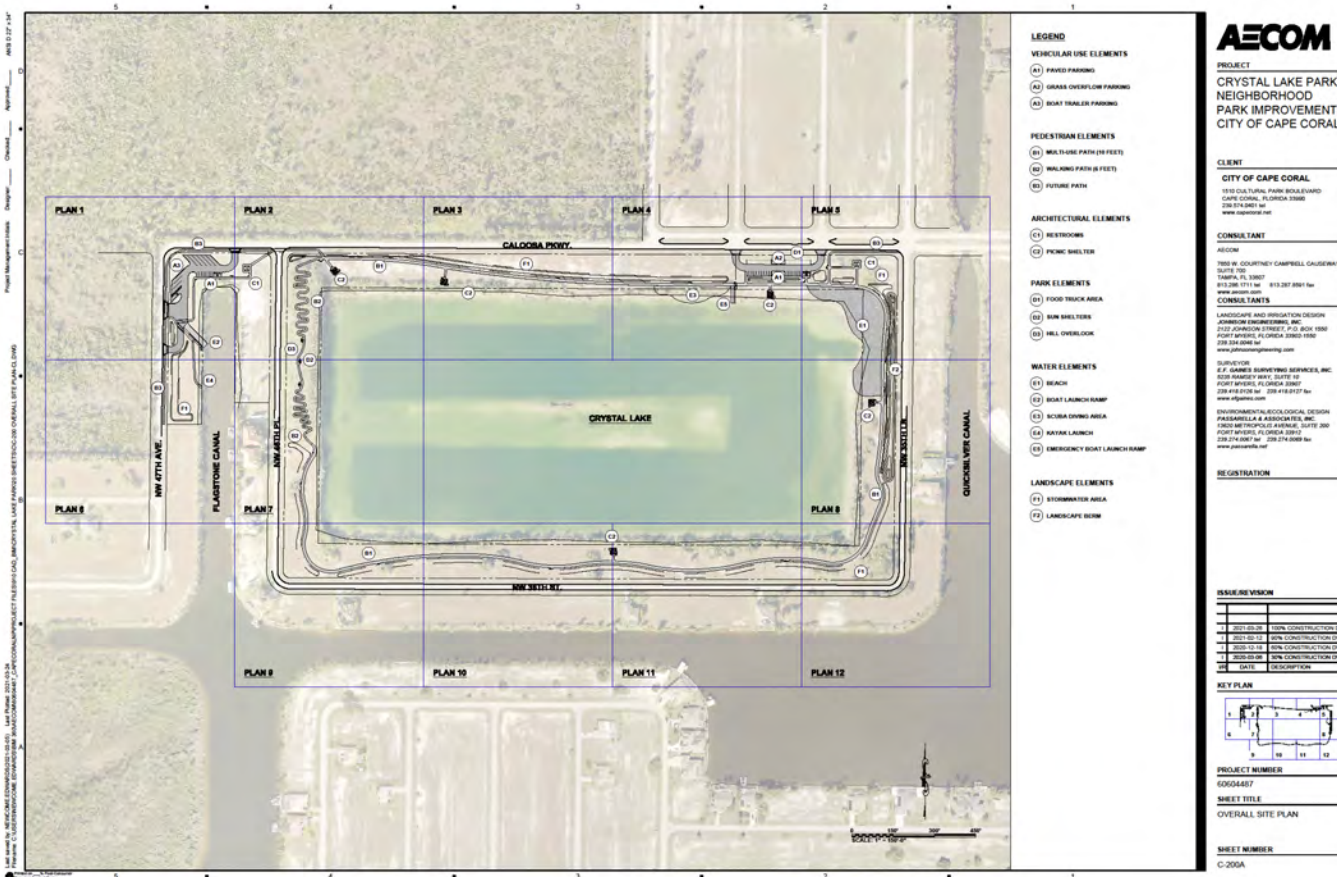
32 Pickleball Courts, 12 Tennis Courts, Pro-shop/Office/Concessions



Contractor: Charles Perry Partners, Inc.



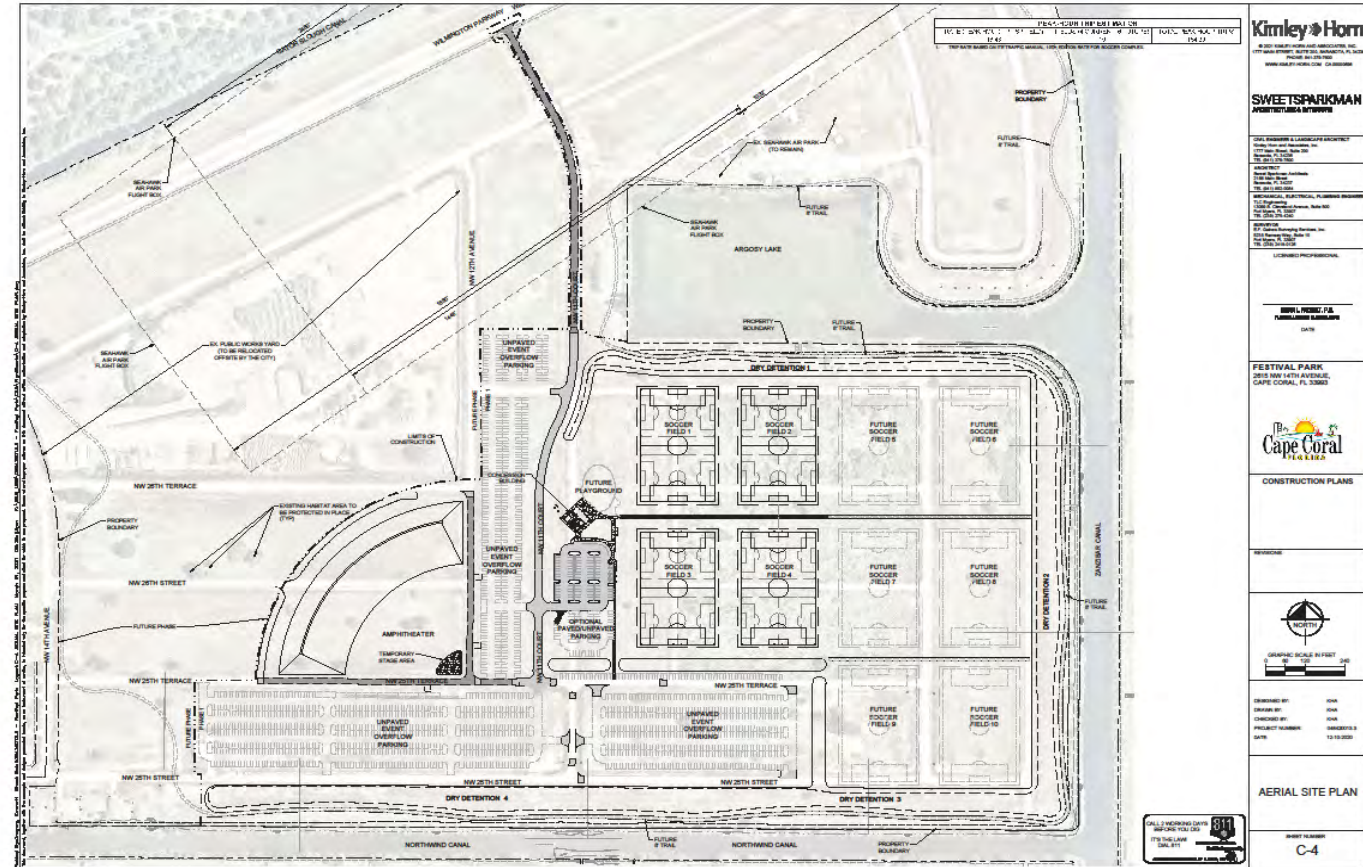
# Crystal Lake Park



- Base Bid: \$ 7,427,042
- Bid Additives: \$ 1,229,433
- 5% Contingency: \$ 432,824
- Budget: \$10,293,147
- NTP Issued March 18, 2024
- Contract Duration: 360 days
- Schedule: Completion March 2025
- Construction is 10% Complete
- Budget on Track

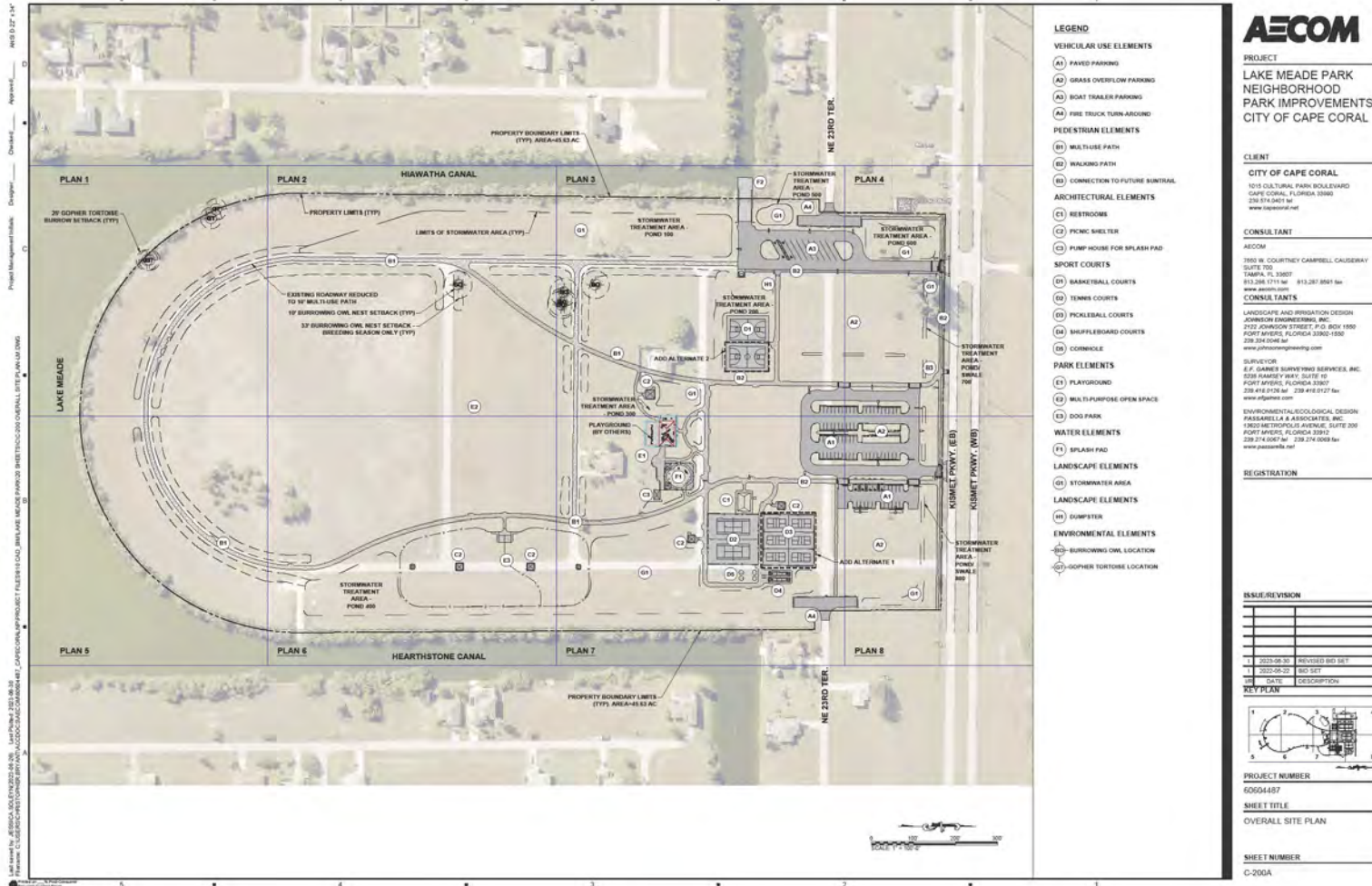
# Festival Park

- Base Bid: \$16,980,940
- Contingency: \$ 849,047
- Budget: \$17,829,987
- Public Works horticultural debris removal project completed April 25, 2024
- Groundbreaking: June 28, 2024
- NTP Issued for July 1, 2024
- Contract Duration: 480 days
- Schedule: Completion March 2025



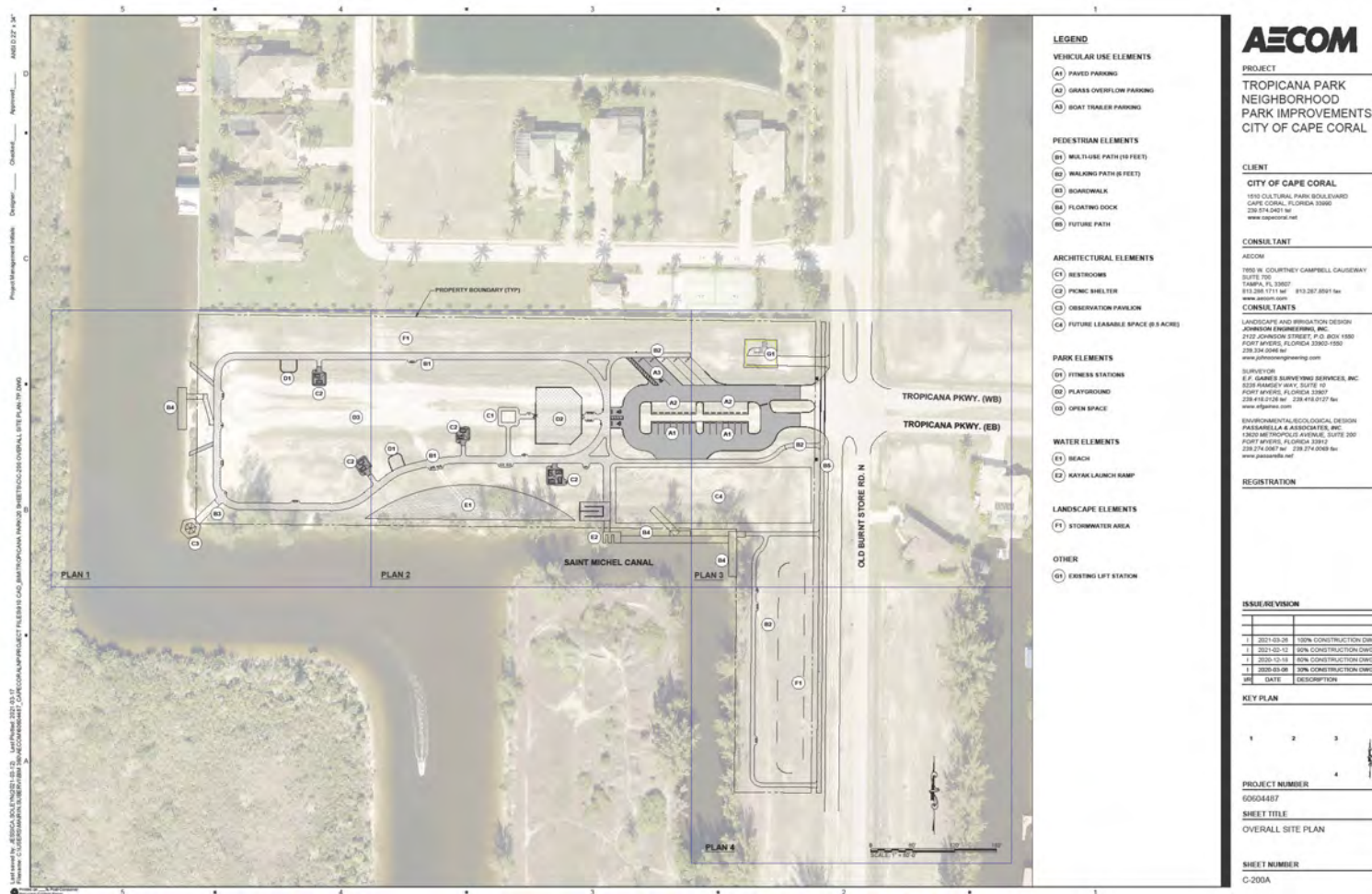


# Lake Meade Park



- Possible P3 for Community Center, Pool, Indoor Recreation, Etc.
- P3 requires modifications to the plans and permits.
- Proposed Bidding: TBD
- Contract Duration: TBD

# Tropicana Park



- Waiting on USACE Permit
- **USACE waiting on NOAA**
- Obtained SFWMD Permit
- Exotic Tree Removal and Eagle Nest Take Completed
- **Preparing/updating bid documents in anticipation of permit issuance.**
- Contract Duration: Estimate 360 Days



# Yacht Club

- Design: Kimley-Horn (KH)
- CMAR: Wright Construction
- Waiting on USACE & FDEP Permits
- **Boat Slip Transfer being completed**
- GMP bidding on hold
- Beach Open
- **De-Construction and Demo Contract nearing completion**
- **Final design and pier design proposals are in process**



# Thank you

