



CAPITAL IMPROVEMENTS UPDATE

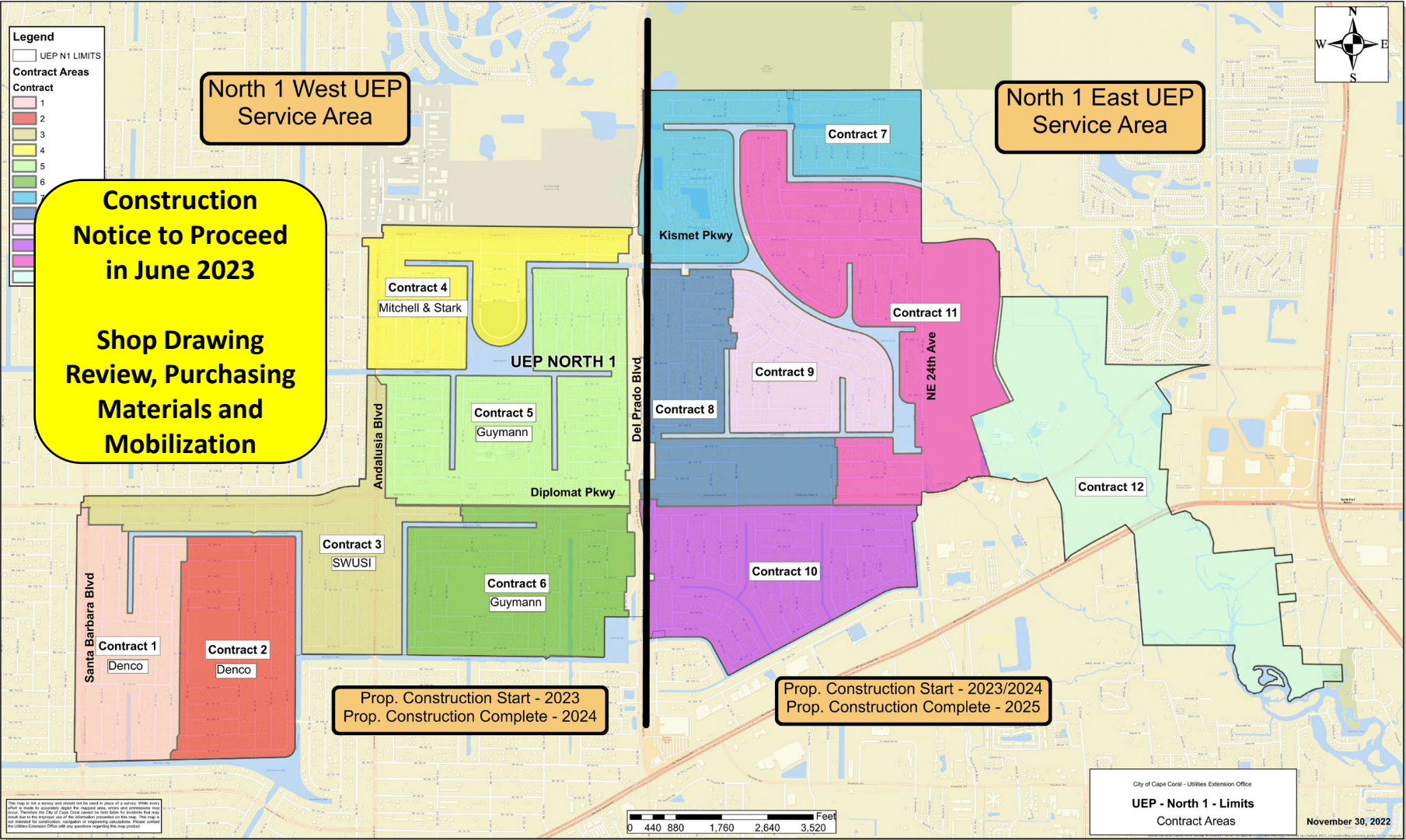
OFFICE OF CAPITAL IMPROVEMENTS

JULY 19, 2023

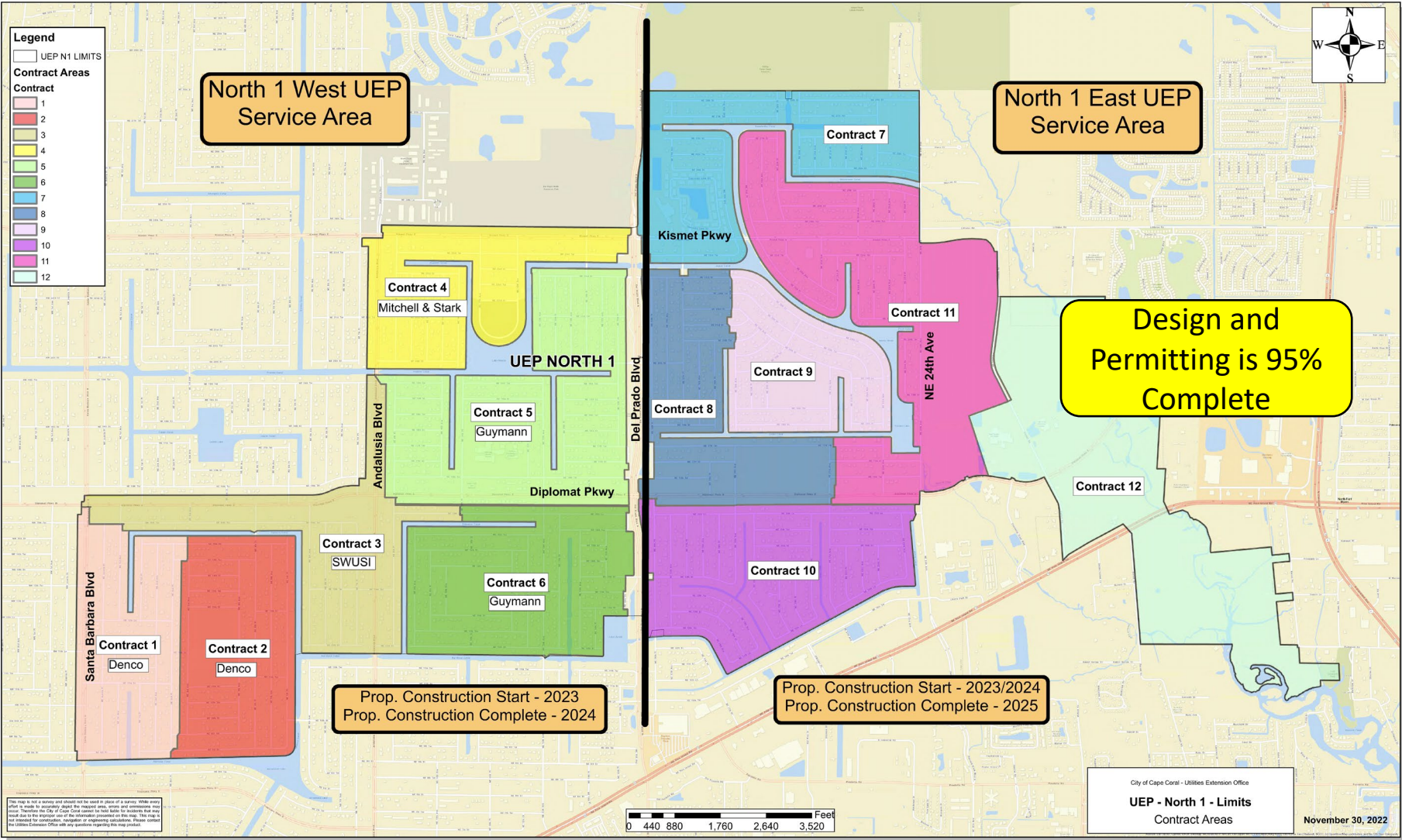
Office of Capital Improvements

- Utilities Extension Projects (UEP) - Design, Permitting and Construction
- Parks GO BOND and Yacht Club - Construction
- Major City Facilities - Design, Permitting and Construction
- Misc. Projects coordinating with Public Works, Utilities and Parks
- Misc. Projects assigned by the City Manager
- Estimated \$250 Million per year in Projects

North 1 West UEP - \$250 Million

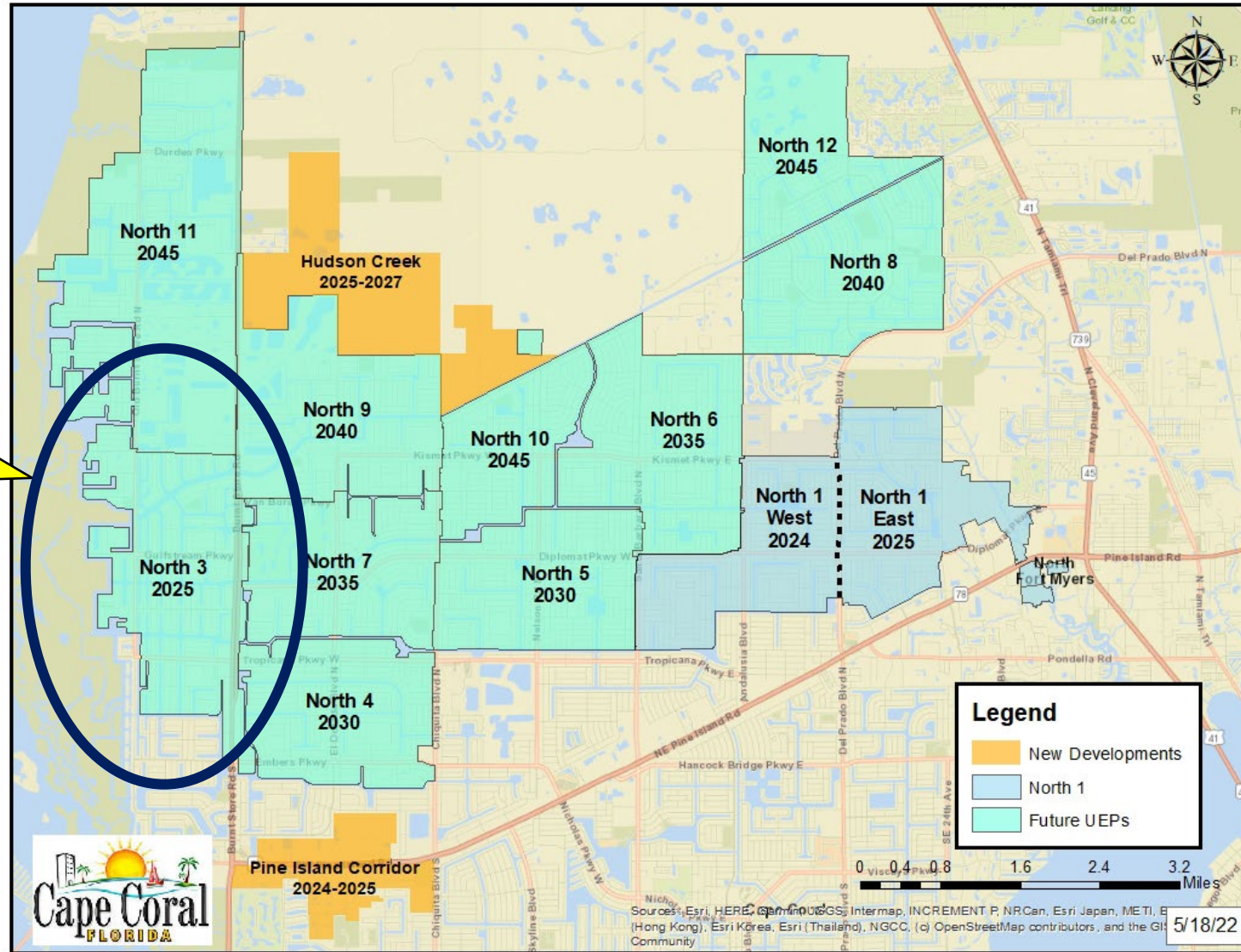


North 1 East - \$225 Million



North 3 UEP

Council Approved
North 3 to be
Constructed after
North 1



July 11, 2023

SAC selected
McKim & Creed for
Design, Permitting
and Bidding

Fire Station #13

\$7.7 Million Construction Cost



Wright
Construction
(CMAR)

Sweet Sparkman
(Design)



Construction
15% Complete

Fire Training Facility

\$11.6 Million Construction Cost

Sweet Sparkman
Architects
(Design)

Wright
Construction
(CMAR)



Council
Approved
May 2023

Notice to
Proceed in
July 2023

Waiting on the SFWMD Permit for Wetlands Mitigation

Police Training Facility

\$14.9 Million Construction Cost

Schenkel-Shultz
(Design)

Kaufmann-
Lynn (CMAR)



Council
Approved
June 2023

Notice to
Proceed in
July/August
2023

New Fleet Facility

Estimated \$49 Million for 40 Maintenance Bays (2070 Build Out)

- Location: North Cape Government Complex
- No Land Acquisition needed
- Zoning in Place
- Negotiating Design and Permitting Fees with Weston and Sampson



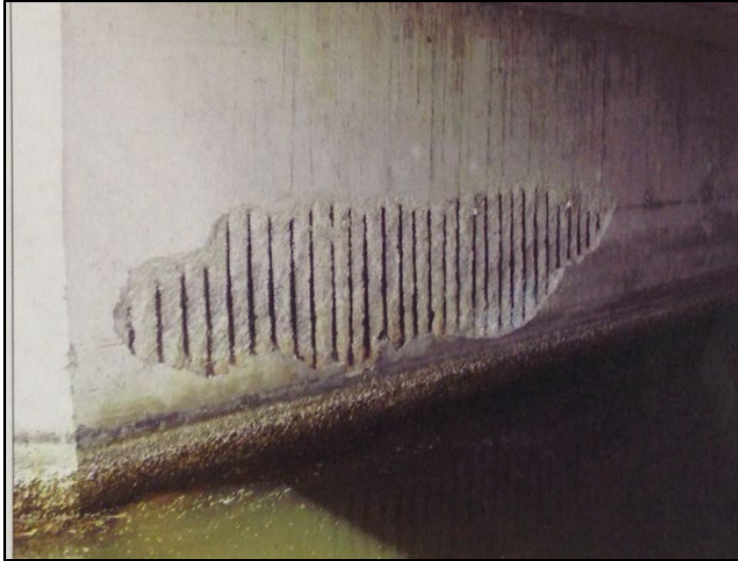
Facilities Master Plan



- 1,260,000 SF
- \$237,120 Fee
- Stantec Consulting Services, Inc.
- 50% Complete
- The intent of the plan is to provide adequate and efficient workspace for employees, vehicles and equipment storage.

140 Bridges Rehabilitation Program

\$1 Million Per Year



- Volkert selected for Structural Engineering Services
- Inspection and Prioritization for Bridge Rehab or Replacement
- 100% Complete - Including Inspections after Hurricane Ian
 - Detailed Update on needs and priorities at Future COW

28 Weirs Rehabilitation Program with Utilities

\$1 Million Per Year



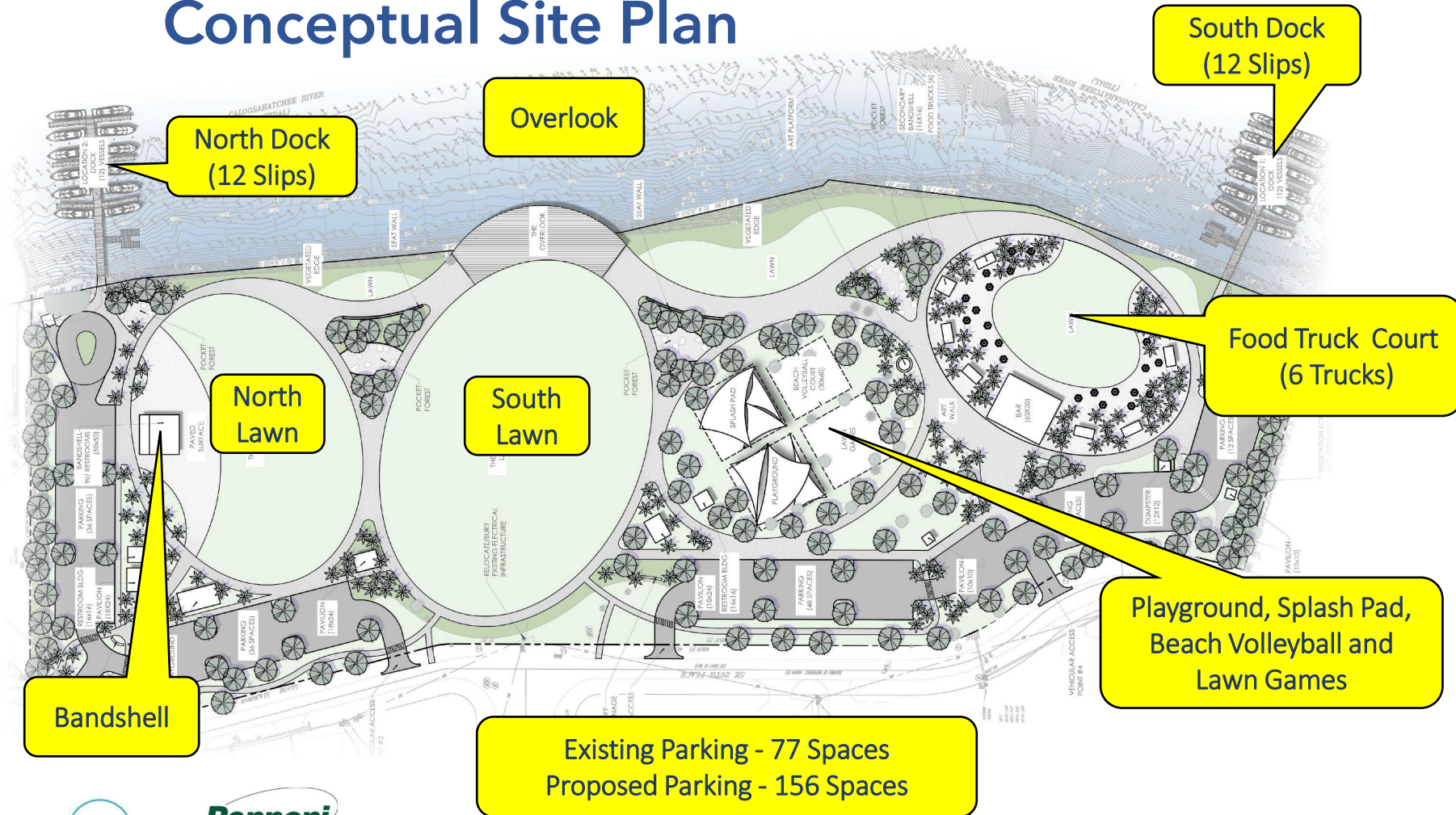
- AIM Engineering selected for Structural Engineering Services
- Inspection and Prioritization for Weir Rehab or Replacement
 - 95% Complete
- Detailed Update on needs and priorities at Future COW

Jaycee Park Improvements

Conceptual Site Plan

Pre-Design Tasks in Process:

- Boundary and Topographic Survey
- Protected Species Survey
- Wetland Determination
- Data Collection and Review for Bathymetric Survey and Environmental Resources Survey
- Coastal Assessment
- Preparing Video of Concept for Presentation at Neighborhood Meetings



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Design and Permitting is 60% complete. AECOM is proceeding with 90% plans.

Site will be Permitted through Lee County



Fire Station #10 and Public Safety Annex Design and Permitting

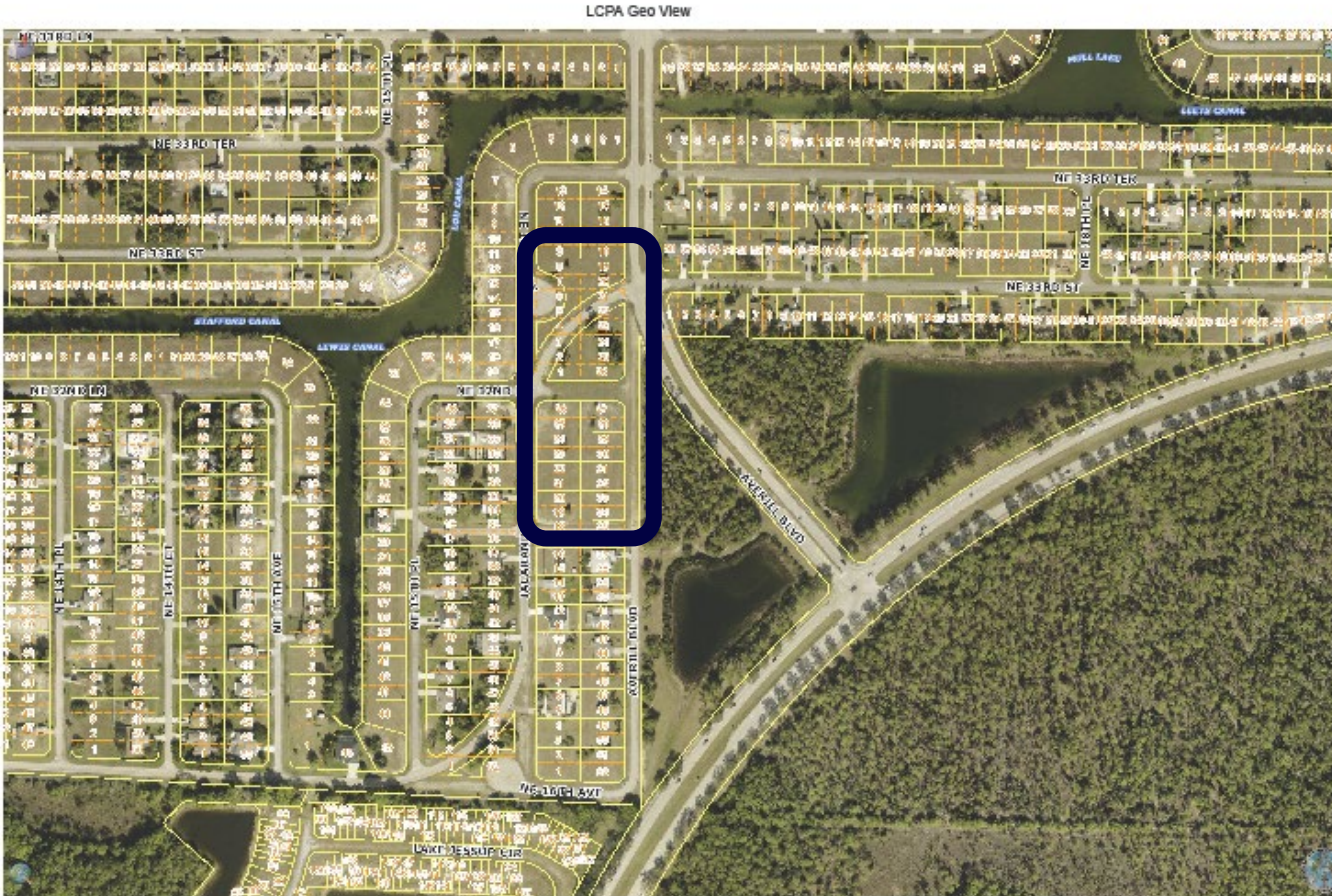


EXHIBIT A

1 Million Budget

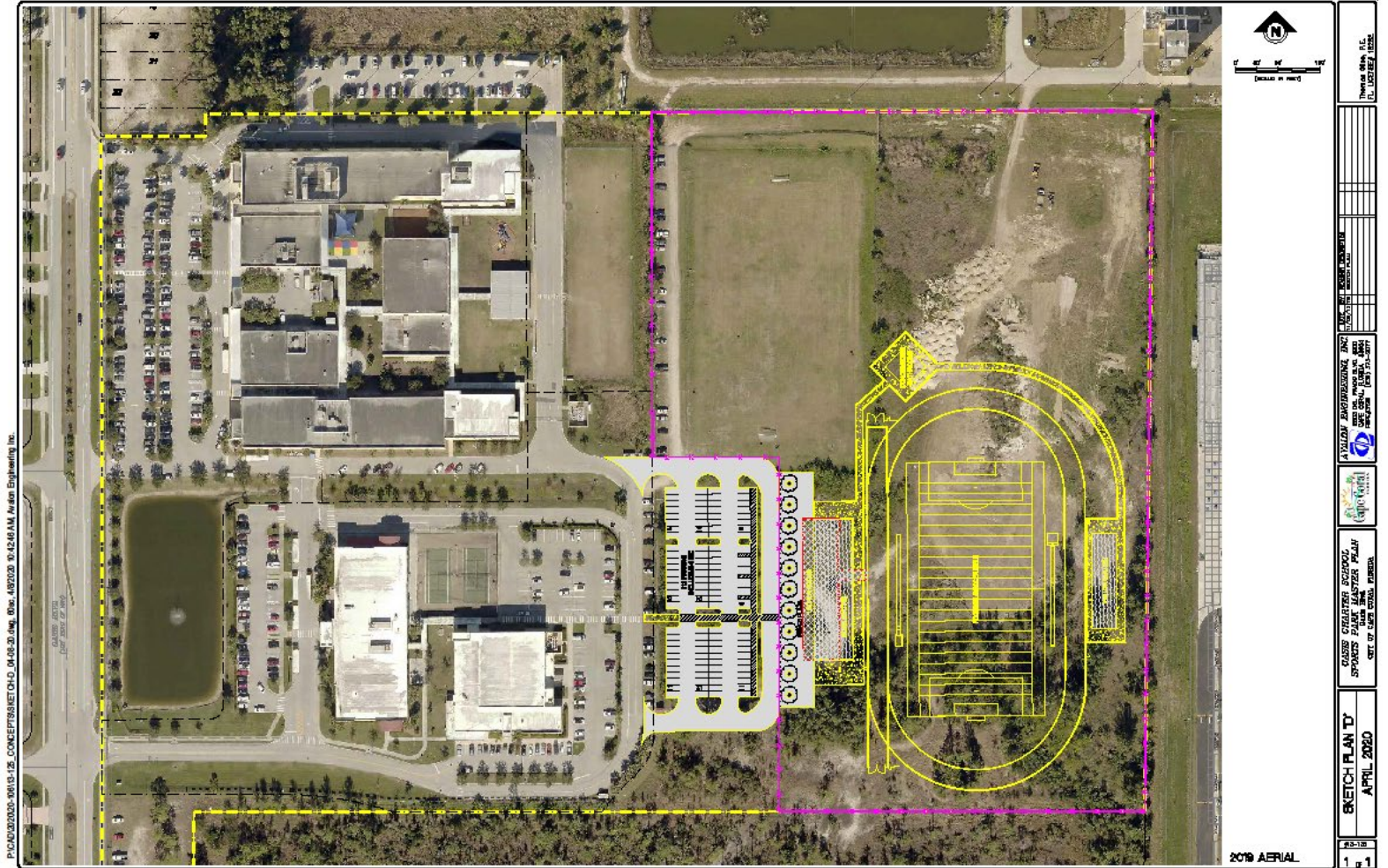
Presently
Negotiating with
BSSW Architects,
Inc.

Oasis Multi-Purpose Athletic Field

- \$800,000 Design and Permitting Budget
- In July 2023, the SAC selected Avalon Engineering for Design and Permitting

Design Elements:

- Football, Soccer, Lacrosse Fields
- Running Track
- Bleachers
- Locker Rooms
- Pavilions
- Concession Facility
- Restrooms



Skate Park Building Replacement

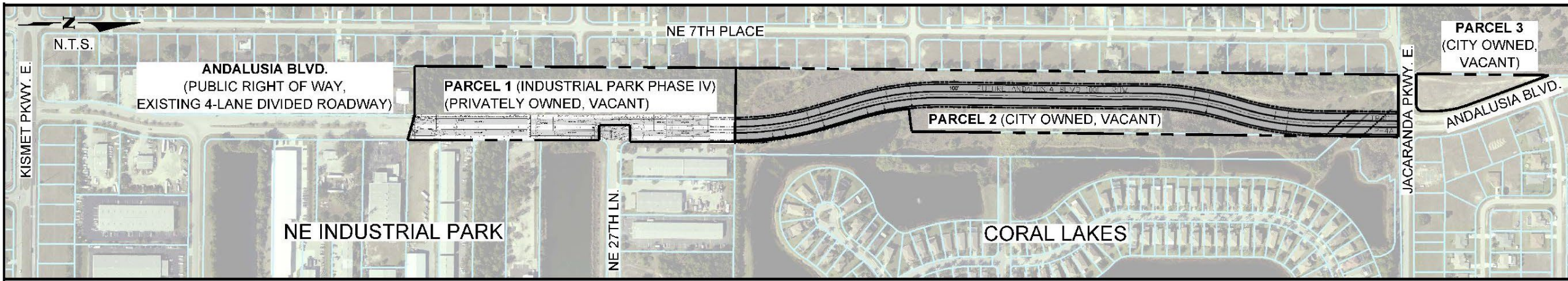
- \$1,200,000 in FY 2023 Budget
- Design and Permitting RFP's Due on July 20, 2023.

Design Elements:

- 3,250 Maximum SF Footprint
- Kitchen/Snack Bar/Eating Area
- Open Retail/ Pro-shop area
- Recreation Offices
- Two (2) Classrooms
- General Seating/Covered Seating
- Restrooms



Andalusia Blvd. Extension



- **\$15,000,000 Project Estimate**
- **In May 2023, SAC selected Johnson Engineering for Design and Permitting**
- **Update on Privately Owned Parcel 1 at Future COW**

Misc. Capital Improvement Projects

- Sirenia Vista Park Modular Restroom Project - \$529,650 Construction Cost Completion August 2023 - On Schedule and Budget (Lee County Tourists Development Council (TDC) Grant in the amount of \$406,690)
- Burnt Store Rd. Boat Ramp Sewer Improvements - \$265,325 Construction Cost Completed On Schedule and Under Budget
- Providing technical support for the South Spreader Waterway Environmental Improvement and Sustainability Program Permit

Thank you

