

CAPITAL IMPROVEMENTS UPDATE OFFICE OF CAPITAL IMPROVEMENTS APRIL 12, 2023

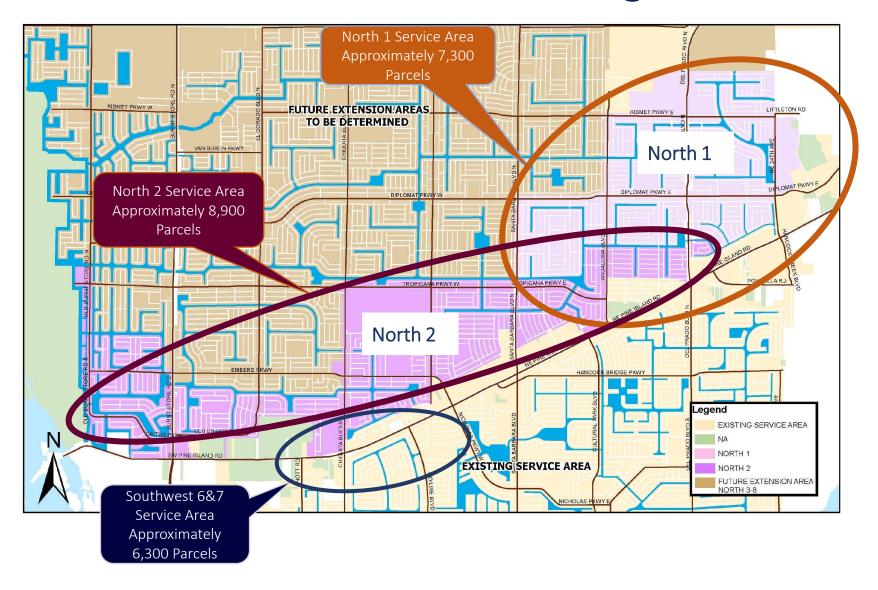


Office of Capital Improvements

- Utilities Extension Projects (UEP) Design, Permitting and Construction
- Parks GO BOND Construction
- Major City Facilities Design, Permitting and Construction
- Misc. Projects coordinating with Public Works, Utilities and Parks
- Misc. Projects assigned by the City Manager
- Estimated \$250 Million per year in Projects

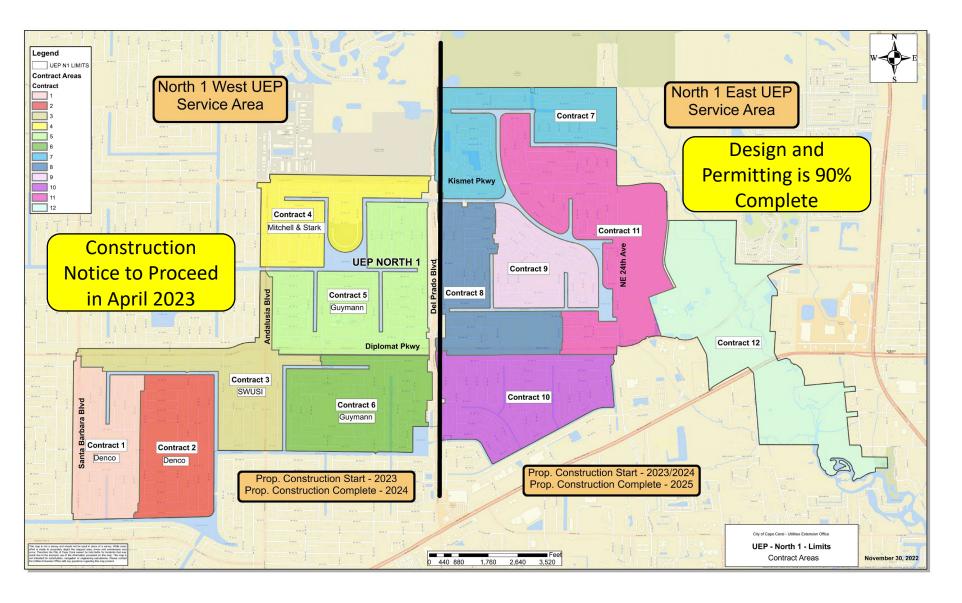


Utilities Extension Program



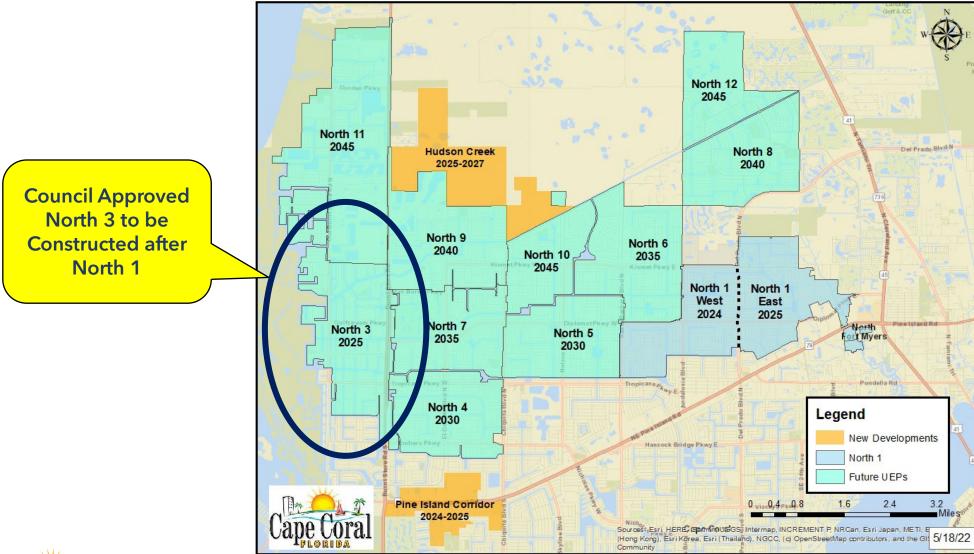


North 1 West UEP - \$250 Million





North 3 UEP



RFP in Process for Estimated \$15 Million Design, Permitting and Bidding



Fire Station #13

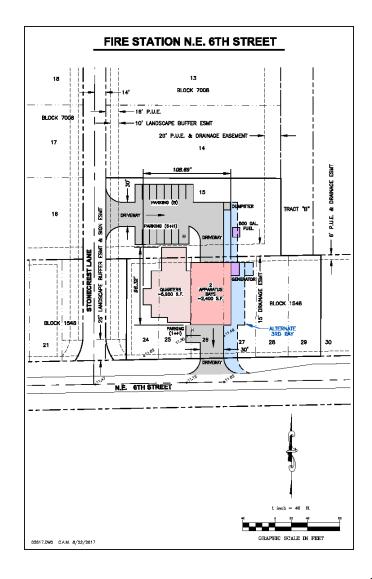
\$7.7 Million GMP Construction Cost

Started Construction in April 2023



Sweet Sparkman (Design)

Wright Construction (CMAR)





Police Training Facility \$14.5 Million GMP Construction Cost Site Relocation Savings of Over \$2 Million

Schenkel-Shultz (Design)

Kaufmann-Lynn (CMAR)



On Council Agenda for Approval in May



Start Construction in 2023

Fire Training Facility \$11.6 Million GMP Construction Cost

Sweet Sparkman
Architects
(Design)

Wright Construction (CMAR)



On Council Agenda for Approval in May



Start Construction in 2023

New Fleet Facility

\$2 Million Study, Design and Permitting Budget



Weston & Sampson \$331,200 Study is Complete



Update at April COW



Facilities Master Plan



1,260,000 SF

\$237,120 Fee

Stantec Consulting Services, Inc.

25% Complete



140 Bridges Rehabilitation Program \$1 Million Per Year







- Volkert selected for Structural Engineering Services
- Inspection and Prioritization for Bridge Rehab or Replacement
 - 100% Complete Including Inspections after Hurricane Ian
 - Detailed Update at Future COW



28 Weirs Rehabilitation Program with Utilities \$1 Million Per Year



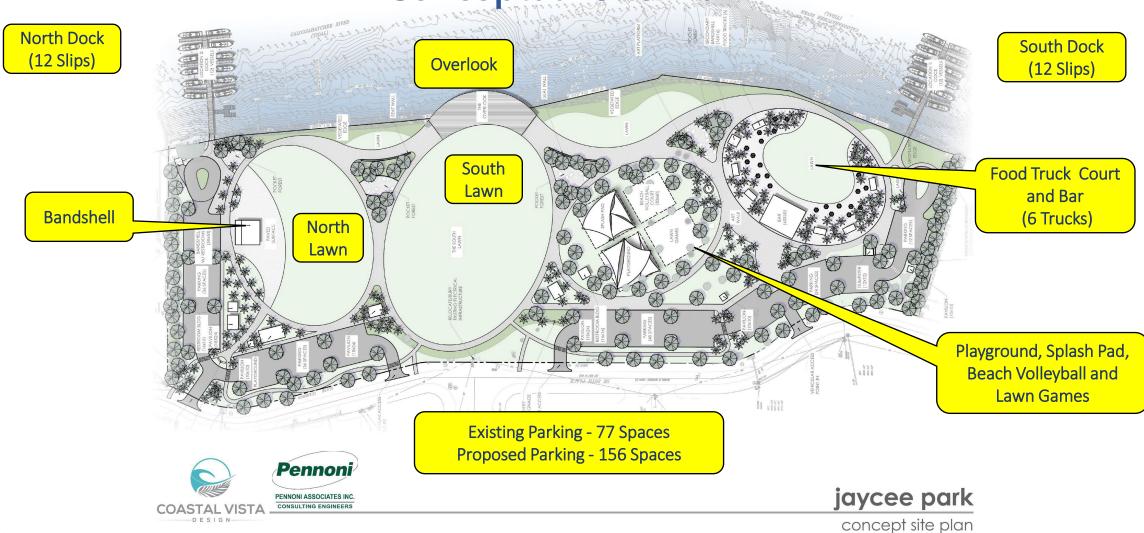




- AIM Engineering selected for Structural Engineering Services
- Inspection and Prioritization for Weir Rehab or Replacement
 - 95% Complete Detailed Update at Future COW



Jaycee Park Improvements
Conceptual Site Plan





for the City of Cape Coral

Finalizing Design, Permitting and Bidding Fees

D&D Boat Ramp

\$304,000
Design and Permitting
by AECOM is 60%
complete and on hold.

Discussions with Lee County in Process.





Fire Station #10 Design and Permitting \$1 Million Budget



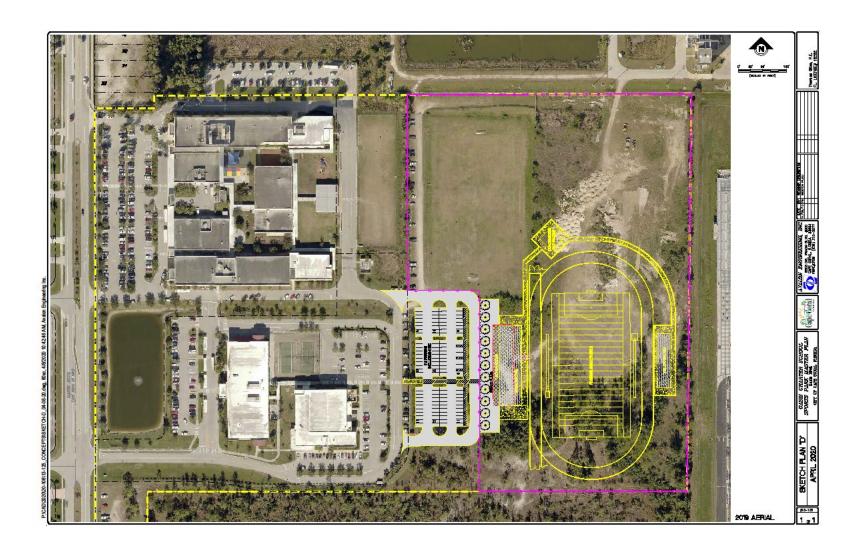
Presently
Negotiating
with BSSW
Architects,
Inc.





Oasis Multi-Purpose Athletic Field

- \$800,000 Design and Permitting Budget
- Design and Permitting RFP's Due in April





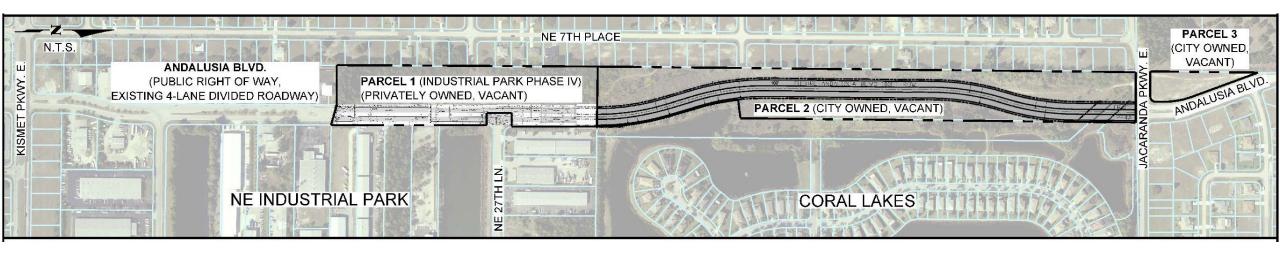
Skate Park Building Replacement

- \$1,200,000 Project Budget
- Design and Permitting RFP's Due in May





Andalusia Blvd. Extension



- \$15,000,000 Project Estimate
- Four (4) Design and Permitting RFP's received in March
- Update on Privately Owned Parcel 1 at Future COW



Misc. Capital Improvement Projects

- Aquatic / Community Center Study \$400,000 Budget RFP in Process
- Sirenia Vista Park Modular Restroom Project \$529,650 Construction Cost Completion June 2023 - On Schedule and Budget
- Burnt Store Rd. Boat Ramp Sewer Improvements \$265,325 Construction Cost Completion June 2023 - On Schedule and Budget
- Providing technical support for the South Spreader Waterway Environmental Improvement and Sustainability Program Permit



Thank you

