



**CITY OF CAPE CORAL, FLORIDA
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER)
PUBLIC COMMENT VERSION 1.0
NO APPENDICES**

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

**COVERING PROGRAM YEAR 2018
YEAR 4
B-18-MC-12-0027
OCTOBER 1, 2018 - SEPTEMBER 30, 2019**

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PREPARED FOR: *The United States Department of Housing and Urban Development
Florida State Office
Community Planning and Development Division
Brickell Plaza Federal Building
909 S.E. First Avenue, Room 500
Miami, Florida 33131-3028*

PREPARED BY: *Department of Community Development
Planning Division
P.O. Box 150027
Cape Coral, Florida 33915-0027*

STAFF CONTACTS: *Amy L. Yearsley, AICP, Housing Coordinator*

PHONE: *(239) 573-3182*

FAX: *(239) 574-0594*

E-MAIL: Ayearsle@capecoral.net

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following highlights the City's accomplishments during Program Year 2018. Community Development Block Grant (CDBG) funds were leveraged with other state and federal funds to provide assistance to low income households. One hundred percent of funds were expended on low income households.

- **9 substandard owner-occupied units were rehabilitated**
- **6 homes were purchased, rehabilitated, and resold to low income households by 2 different housing agencies utilizing CDBG funds.**
- **2 clients were provided gap assistance for the purchase of homes utilizing State (SHIP) and Federal (CDBG) funds.**
- **2 homes were constructed and sold to income eligible clients on vacant infill lots with NSP1.**
- **32,714 low/moderate income Cape Coral households were provided services through nine (9) different programs.**
- **Twenty-five (25) income qualified residents attended training to open new businesses. Seventeen (17) businesses were opened or stabilized.**

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments - Program Year

Goal	Category	Funding		Outcome				
Homeownership	Affordable Housing	Source	Amount	Indicator	Expected	Actual	Units of Measure	Percent Complete
		CDBG	\$547,086.86					
		SHIP	\$463,738.91					
		NSP	\$406,798.67					
Economic Development	Non-Housing Community Development	Source	Amount	Indicator	Expected	Actual	Units of Measure	Percent Complete
		CDBG	\$37,500.00	Other	15	13	Persons	100
Program Administration	Other Administration	Source	Amount	Indicator	Expected	Actual	Units of Measure	Percent Complete
		CDBG	\$76,133.80					
		SHIP	\$18,772.22	Other	1	1	Other	100
Program Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	Source	Amount	Indicator	Expected	Actual	Units of Measure	Percent Complete
		CDBG	\$159,522					
				Public service activities other than Low/Moderate Income Housing Benefit	2000	21694	Public service activities other than Low/Moderate Income Housing Benefit	100

Rehabilitation of Existing Owner-Occupied Units	Homeless Non-Homeless Special Needs Non-Housing Community Development	Source	Amount	Indicator	Expected	Actual	Units of Measure	Percent Complete
		CDBG	\$136,437.03					
		SHIP	\$180,066.81					
				Homeowner Housing Rehabilitated	20	9	Household Housing Unit	35
Infrastructure Improvement	Public Facilities	CDBG	\$103,443.13	Public Facilities of infrastructure activities other than low moderate income housing benefit	1000	1000	Households Assisted	90

Table 2 - Accomplishments - Strategic Plan to Date

Goal	Category	Funding		Outcome				
		Source	Amount	Indicator	Expected	Actual	Units of Measure	Percent Complete
Homeownership	Affordable Housing	CDBG	\$1,175,660.22					
		OTHER	\$406,798.67	Direct Financial Assistance to Homebuyers	0	16	Households	160%
		OTHER	\$849,721.91	Homeowner Housing Added	40	16	Housing Unit	40%
Economic Development		CDBG	\$150,000	Public service activities other than Low/Moderate	30	49	Persons Assisted	163%

	Non-Housing Community Development			Income Housing Benefit				
				Other	0	6	Other	0%
Infrastructure Improvement	Other - Public Facilities	CDBG	\$300,000	Other	1	1	Other	100%
Public Services	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG	\$847,602	Public service activities other than Low/Moderate Income Housing Benefit	10000	54,363	Persons	544%
		OTHER	\$24,073.00					
Rehabilitation of Existing Owner-Occupied Units	Affordable Housing	CDBG	\$1,016,907.03	Homeowner Housing Rehabilitated	60	16	Housing Units	27%
		OTHER	\$457,747.81					
Rental/Security Deposit	Affordable Housing Homeless	CDBG	\$30,000	Public service activities for Low/Moderate Income Housing Benefit	20	0	Households Assisted	0%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified. During the program year, the activities addressed underserved public service needs by assisting over 30,000 low income households. Assistance included, paratransit, job training, handicapped services, utility assistance, and services for victims of domestic violence. Additionally, housing activities focused on the rehabilitation of existing owner-occupied housing and housing assistance. Nine (9) units of owner-occupied housing were rehabilitated; six (6) households assisted with the purchase rehabilitated housing; and two (2) households assisted with gap assistance. All activities funded were identified as high priority.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	24,336
Black or African American	5,060
Asian	57
American Indian or Alaskan Native	1
Native Hawaiian/Other Pacific Islander	1
American Indian or Alaskan Native/White	5
Asian/white	4
Black or African American/White	7
American Indian or Alaskan Native/Black or African American	1
Other	3,329
Total	32,801
Hispanic	7,815
Not Hispanic	24,986

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The majority of persons assisted were identified as white. This is 74% of those assisted. This percentage is slightly more than the overall white population in Cape Coral which currently stands at 73%. 24% of the populations served were Hispanic. This percentage is higher than that of the City as a whole which currently has a Hispanic population of 20%.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$1,378,955	\$1,060,123.62
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	SHIP	\$704,284	\$662,577.94
Other	NSP1 & 3	\$500,000	\$406,798.67
TOTAL	ALL	\$2,333,239	

Table 2 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Cape Coral	100	100	Jurisdiction
Low Mod Exception Area Qualified Block Group			Block Group

Table 3 – Identify the geographic distribution and location of investments

Narrative

All activities served residents throughout the City of Cape Coral. As indicated, the City does not have any areas that meet thresholds for low income and minority concentrations. Housing activities were located on scattered sites throughout the City. Public facility/infrastructure project (sidewalks on SW 47th TER) is located in low income block groups (104.12 Census Tract) that meet the City's threshold percentages. The project has not been completed as of the date of this report due to Migratory Bird Nest Removal permit being in process.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The major financial resources in Cape Coral are the State Housing Initiatives Partnership (SHIP) grant and the CDBG Entitlement Program. The Community Development Block Grant program received \$1,063,955 in Program Year 2018. The SHIP program received \$264,531 in State funding for FY 19/20, and \$250,505 in state funding for FY 18/19; (state fiscal year runs 07/01 – 06/30). Finally, the City received \$7,065,484 in Neighborhood Stabilization Program funding in 2009 and \$3,048,214 in the third round of the Neighborhood Stabilization Program in 2011 which had funding remaining and continues to generate program income. These funds were used to leverage CDBG funds over the program year. In April of 2019, the City adopted Resolution 74-19 identifying ten (10) City owned vacant parcels appropriate for development of affordable housing.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	7	8
Number of Special-Needs households to be provided affordable housing units	0	0
Total	7	8

Table 4 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	16	15
Number of households supported through Acquisition of Existing Units	3	2
Total	19	16

Table 5 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the program year, the City's three housing activities assisted 17 low income households. The owner-occupied rehabilitation assisted 9 homeowners with repairs to their homes. Additional units were rehabilitated for income qualified homeowners using State Housing Initiative Partnership Program Funds. Additional homes were made available for sale to low income buyers through the State Housing Initiative Partnership Program and Neighborhood Stabilization Program.

The homeownership program assisted six homeowners with the purchase of homes acquired and rehabilitated with Community Development Block Grant funds. Two households were provided gap assistance for the purchase of homes. A substantial amendment to the action plan was completed to provide greater flexibility to ensure timely expenditure of funds.

The homeownership program served fewer clients during the program year as housing prices continued to climb locally.

Discuss how these outcomes will impact future annual action plans.

Outcomes may be less than anticipated during the Consolidated Planning process however, new action plans will consider lower numbers if necessary.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	2	0
Moderate-income	14	0
Total	16	0

Table 6 – Number of Households Served

Narrative Information

During the program year, 16 income qualified households were assisted through the CDBG program. One hundred percent (100%) of those assisted were less than 80% the area median income

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continued to support the efforts of the Lee County Continuum of Care (CoC) to simplify and broaden outreach and assessment efforts for homeless persons in Lee County. Much of the outreach to homeless persons is conducted at community events such as the Point in Time Count and the Stand Down/Service Day. There are also specific special events held for the homeless, including an annual candlelight vigil in memory of the homeless who have died in that past year, which is held annually in December. Additionally, outreach is conducted by the many caseworkers at community agencies, the Lee County Homeless Coalition, schools, and other entities that encounter the homeless during other service delivery or during their regular course of business. Needs are assessed during these points of contact, and referrals are made as appropriate.

Addressing the emergency shelter and transitional housing needs of homeless persons

While the City is not a direct recipient of Emergency Solution Grant funds, the City continues to partner with the Lee County Continuum of Care (CoC) to support emergency and transitional housing needs of homeless persons in the County. The CoC's goals of providing homeless housing and services primarily through entitlement funding will help to meet needs for emergency housing at the Bob Janes Triage Center and Low Demand Shelter. As funding is available, Lee County may issue a Request for Proposals for the development of these projects or programs and funding then be used by other community partners. Other than the funds available through this process, emergency shelter and transitional housing needs may be addressed through grant funding opportunities, such as the competitive Continuum of Care process, or through other state or local funding streams.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Florida Statutes set out state discharge guidelines and notes that the intent of the Legislature is to ensure that persons leaving care and custody are not discharged into homelessness. The Florida State Department of Corrections requires contracted halfway houses in order to secure full employment for clients and to discharge clients into transitional or permanent housing residence. (The Federal Bureau of

Prisons *Halfway House Program* has the same requirements.)

Local Policy

The Lee County Homeless Continuum of Care has Memoranda of Understanding on Discharge Planning with the Lee County Sheriff, The Lee Memorial Health System, Saluscare, and the Children's Network of Southwest Florida, LLC.

Several programs and outreach services work to keep persons at, or nearing, the point of discharge from the local jail and sheriff's stockade from becoming homeless and entering the homeless Continuum. Persons discharged from prison have access to the Lee County Department of Human Services Family Self Sufficiency Program, which provides first month or eviction rental assistance. The hospitals of the Lee Memorial Health System and Southwest Regional Health System conduct discharge planning with patients. Policies of the systems direct that patients are not discharged to the streets. Lee County Foster Care Programs are operated under the state-contracted Children's Network of Southwest Florida, LLC. Discharge assistance is provided through the Independent Living Program in which funding for education and associated rent and basic assistance to youth discharged from the system.

While the City is not a direct recipient of Emergency Solution Grant funds, the City will continue to partner with the Lee County CoC to support efforts made to implement the existing local coordinated discharge policies for individuals or families who are being discharged from a publicly funded institution.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Cape Coral continues to support programs and resources to allow formerly homeless and at-risk-of homelessness residents to access to affordable permanent housing. The City's local resources include the federal CDBG and the state SHIP funds.

Local agencies also provide prevention, outreach, assessment and supportive services for homeless persons and for residents at-risk of homelessness. Public and private agencies and programs in Lee County provide services including: Mortgage Assistance, Rental Assistance, Utilities Assistance, Foreclosure Prevention, Counseling/Advocacy, and Legal Assistance. Outreach and Assessment for homeless residents is done through Legal Assistance, Street Outreach, Mobile Clinic, and Law Enforcement. Supportive Services for homeless residents include: Counseling/Advocacy, Case Management, Life Skills, Alcohol & Drug Abuse, Mental Health Counseling, Healthcare, HIV/AIDS, Education, Employment, Child Care, and Transportation.

Other than the funds available through this process, permanent housing needs may be addressed through other resources identified elsewhere in this plan, and through other grant funding opportunities, such as the competitive Continuum of Care process, or through other state or local funding streams.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Cape Coral does not anticipate utilizing Community Development Block Grant funds to address the needs to public housing. Public housing needs in Cape Coral are addressed by the Lee County Housing Authority and the Housing Authority of the City of Fort Myers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Fort Myers offers an array of family self-sufficiency (FSS) and supportive service programs for clients receiving subsidized housing assistance. The family-self-sufficiency program is aimed at families who have a desire to achieve economic independence and self-reliance of government assistance programs. Clients living in public housing or who participate on the housing choice voucher program, qualify for the FSS program. While participating in the FSS program, participants work closely with the FSS Coordinator for a period up to five years. With the guidance of the FSS Coordinator, families identify and set goals that promote self-sufficiency. Self-sufficiency activities include but not limited to: obtaining and maintaining suitable employment, participating in employment related services such as resume writing, seek suitable employment, and attend life skills courses. FSS participants also attend financial literacy classes where they learn and become familiar with key objectives such as establishing credit, budgeting, savings, and loans.

Through the Senior Service Coordinator (SSC), HACFM provides case management and outreach services for elderly and individuals with disabilities who are age 55 or older. The SSC works closely with local non-profits, community and faith-based organizations, & health providers (e.g. Family Health Centers, HOPE Healthcare, Mederi-Care, Senior Friendship Centers, etc.) to provide in-home healthcare, preventative care, and chronic disease management services, all to assist and aid families desiring to live independently in their homes. The SSC provides assistance with coordinating medical appointments, assisting with Medicaid/Medicare eligibility applications, Food stamp applications & recertification, transportation assistance, monthly shopping trips, and social service activities on and off-site.

As a HUD certified counseling agency, HACFM also offers a wide array of housing counseling services for HACFM clients but also clients in the entire Lee County area. Services include pre-purchase counseling, post-purchase counseling, monthly home buyers' education, foreclosure prevention & loss mitigation. The benefit to clients is that all housing counseling services are offered free of charge to all clients in need.

Additionally, the City will continue to advise the public housing authorities of the availability of the City's affordable housing programs and provide referrals as necessary.

Actions taken to provide assistance to troubled PHAs

There are no troubled PHA's within Lee County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Affordable housing is a growing concern at the federal, state and local levels. According to the Shimberg Center for Affordable Housing, housing affordability has become an important public policy issue, as home ownership is viewed as being an important goal for both individual and social reasons. Housing prices, household incomes, and mortgage rates are the primary determinants of the housing affordability.

In the case of new construction, the significant barriers in creating affordable housing are reductions in federal and state housing funds, land costs, impact fees, zoning, and compliance with new hurricane standards building codes. An additional significant barrier is the poor credit record of many low and moderate income households.

In the case of existing housing rehabilitation, the cost of upgrading to new building codes is a barrier. Health Department regulations restrict expansion of existing septic systems, and the Federal Emergency Management Agency (FEMA) restricts rehabilitations to existing structures located within 100-year Floodplain.

ACTIONS TO REDUCE BARRIERS TO AFFORDABLE HOUSING

The City has adopted the Local Housing Incentive Plan (LHIP) as required to receive the State of Florida's Affordable Housing Program funding (State Housing Initiatives Partnership (SHIP) Program). This plan led to the following actions to reduce barriers:

- Expedited Permitting - affordable housing projects are assigned priority status and reviewed in an expedited manner
- On-going review of policies and procedures
- Triennial Review of Public Land

The City appointed an Affordable Housing Advisory Committee to review incentives for affordable housing. As a result, recommendations were made to allow deviations to parking and road width requirements for affordable housing. Additionally, the Committee recommended creating an impact fee deferral program for affordable units.

The City of Cape Coral utilized CDBG and SHIP funds to provide counseling and financial assistance to first time income eligible homebuyers to purchase either existing or newly constructed homes.

The City utilized CDBG and SHIP funds to provide financial assistance to income eligible city residents to rehabilitate owner-occupied dwellings.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacle to meeting all of the identified needs is the lack of funding resources. Significant funding cuts in previous years and minimal funding increases does not account for the overall budgetary restrictions the City has seen in its CDBG program. Typically, applicant request amounts are much higher than the entitlement amount which further escalates the budgetary constraints in meeting the undeserved needs. However, the City will continue to partner, when feasible, with other nonprofit organizations to leverage the City's CDBG allocation.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's homebuyer assistance program and single-family owner-occupied rehabilitation program that rehabilitate homes constructed prior to 1978 provided a complete visual assessment of all painted surfaces to identify deteriorated paint, and will be provided paint stabilization of deteriorated painted surfaces, and a clearance examination, as required. Lead-based paint hazards information were provided to all homebuyers assisted by these programs. The City follows its Lead-Based Paint Hazards Policy in the administration of the City's Housing program to reduce and eradicate lead-based housing units in the City.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Cape Coral's goal is to reduce the number of poverty level families through economic development, affordable housing, and service programs coordinated by various entities throughout the City of Cape Coral, the City of Fort Myers, and Lee County. Recognizing the need to overcome poverty is one component of a complex set of issues. Beyond implementing economic development, affordable housing, and service coordinating programs, families in poverty must be provided the opportunity to overcome personal and socioeconomic barriers to gain control of their lives.

According to the 2000 Census, 1,623 families in Cape Coral had a 1999 income below the poverty level. This number represented 5.3% of families that resided in Cape Coral at that time. In comparison, 10.7% of families (approximately 4,381) had incomes below the federal poverty level in 2013. The poverty level families have drastically increased in the last ten years. This number is higher for families with children under 18 (16.8%) and female headed households with children under 5 years of age (39%).

In order to help individuals rise above the poverty level and become self-sufficient, the City of Cape Coral in conjunction with Lee County and the State of Florida, including private, non-profit agencies and organizations have designed and implemented various programs.

The City of Cape Coral has established an Economic Development Office. This office promotes and

assists businesses in locating and expanding operations and facilities in the City. Additionally, partnerships with non-profits providing job-training/microenterprise assistance provide economic opportunities for low income individuals.

The affordable housing programs provided by the Cape Coral Housing Development Corporation, Habitat for Humanity of Lee and Hendry Counties, and the Section 8 rental programs administered by the Lee County Housing Authority and the Housing Authority of the City of Fort Myers enable lower income families to reduce their overall housing costs. These programs enable families to utilize a larger part of their income for other necessities. The programs often allow people to live closer to their place of employment, which in turn may reduce their travel costs.

Public services agencies continued to provide a variety of support services to this population including but not limited to, paratransportation, utility assistance, medical assistance, and food assistance.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City utilizes its network of public sector and non-profit organizations to implement the consolidated plan. Over the next five years, the City expects to overcome gaps in the institutional structure and delivery system by:

- Training and capacity building for non-profit organizations;
- Collaborating with the Lee County Department of Human Services and Lee County Homeless Coalition regarding availability of homeless services/shelter in Cape Coral;
- Monitoring to identify program inefficiencies, improve program performance, and ensure compliance with applicable regulations;
- Encouraging collaboration among agencies to eliminate duplicative services and better serve residents, especially low- and moderate-income households and special needs populations; and
- Reviewing internal policies, procedures and staffing of the CDBG program for efficiency and effectiveness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

See Above.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Cape Coral, the City of Fort Myers, Lee County and the Housing Authority of the City of Fort Myers completed a regional Analysis of Impediments to Fair Housing Choice in 2019. The following table shows the regional impediments and actions during the last fiscal year.

Fair Housing Activities	Action/Agreement required	Measurable Results	Outcome
Regional Impediments			
Regional Impediment # 1: Housing discrimination persists in the private market, according to complaints data received.	<p>Prominently display fair housing information on public counters and other points of contact, such as libraries and community centers.</p> <p>Include fair housing logo on all housing related documents for public review, brochures, and legal advertisements. Ensure all non-profit agencies that receive housing funds use the logos on their advertising materials.</p> <p>Entitlement jurisdictions should include in the scopes of work for fair housing services to expand outreach to small property owners.</p> <p>Coordinate and conduct comprehensive and countywide random testing on a regular basis to identify issues, trends, and problem properties by:</p> <p>a) Conduct feasibility study.</p> <p>b) Develop testing methods.</p> <p>c) Schedule and conduct testing.</p>	<p>Website Information Maintained</p> <p>Fair Housing Information Distributed</p> <p>Review of Fair Housing documentation in housing programs</p>	<p>The City of Cape Coral maintains a fair housing page on its website.</p> <p>New Fair Housing Flyers were placed in Cape Coral City Hall.</p> <p>Non-profit housing subrecipients were monitored for compliance with this requirement.</p>
Regional Impediment #2: Pattern of disparity continues to exist in private mortgage lending for racial and ethnic minorities.	<p>Increase outreach efforts and homeownership opportunity awareness to minority and ethnic communities.</p> <p>Maintain lender guidelines for housing assisted with state and federal funds and Fair Housing Laws.</p> <p>Fund credit and financial management courses with CDBG or other funds to improve credit issues of racial and ethnic minority applicants.</p> <p>Promote the availability of general budgeting classes conducted by the University of Florida Extension Services to the targeted communities.</p>	Lender Guidelines	The City of Cape Coral maintains lender guidelines for participation in the City's housing programs.
Regional Impediment #3: Limited public transit options and rising cost of	Support a regional transportation system that provides services to low	Number of bus passes/alternate modes of	The City of Cape Coral Mini-bus provided

transportation in general limit location options for many lower-income households.	and moderate income households throughout the County. Continue funding bus pass programs and support the creation of alternative modes of transportation to low/mod and disabled households.	transportation provided	paratransit to 229 low income households.
Regional Impediment #4: Fair Housing education, training and outreach programs are inadequate to meet the responsibility to affirmatively further fair housing throughout Lee County.	Coordinate fair housing programs between three entitlement jurisdictions to collaborate and consolidate affirmatively further fair housing efforts in Lee County. Support non-profit capacity building programs that encourage local non-profits to apply for Fair Housing Initiatives Program (FHIP) and/or Fair Housing Assistance Program (FHAP) funds through HUD. Offer fair housing workshops throughout the year. Maintain a fair housing log to record activities undertaken throughout the year to affirmatively further fair housing.	Coordinated Events Media Campaigns Fair Housing Workshops Fair Housing Log	HACFM hosted their Annual Fair Housing Summit cosponsored by entitlement jurisdictions. No media campaigns during the quarter. No fair housing workshops were held outside the quarter however, fair housing as a topic was included in homeownership counseling sessions. Fair Housing Log completed and utilized by entitlement jurisdictions.
Regional Impediment #5: An insufficient number of accessible housing units are available to meets the needs of persons with disabilities in the County.	Implement fair housing workshop topics to include “reasonable accommodation” requirements and requirements of Section 504, the Fair Housing Act, the Americans with Disabilities Act, the Architectural Barriers Act, and the State’s Accessibility Building Codes. Maintain the Universal Design requirements in new constructions funded by federal and state grants. Continue to give priority and set aside funding to rehabilitate special need housing units.	Fair Housing Workshop topics developed and number of workshops held Entitlement Jurisdictions’ Policy	Annual Fair Housing Summit held in April 2019 featured presentations from the US Attorney’s Office and US Department of HUD. The City of Cape Coral is not currently funding new construction with federal dollars.
Regional Impediment #6: Neighborhood Opposition to Diversity in Housing Type	Provide information to local government appointed and elected officials regarding the need for a variety of housing types and tenure for all persons regardless of income levels.	Trainings held	No activity this year.

	<p>Public information campaign regarding the need for a variety of housing types and tenure regardless of income levels.</p> <p>Provide training specifically to elected officials and appointees regarding fair housing laws and local land use decisions.</p> <p>Regular review of land use decisions by local governments and results.</p>		
Local Impediments			
CITY OF CAPE CORAL Local Impediment #2: City's Fair Housing Ordinance does not include protected class based on Familial status and does not define handicapped persons.	Amend Fair Housing Ordinance	Adoption of Ordinance	Pending.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Staff desk monitored agencies through monthly user reports and invoicing. The desk monitoring was expanded to require the housing development agency submitting invoicing to provide client data files for city review prior to payment. Additionally, the City's programs are monitored for compliance by HUD, the Florida Housing Finance Corporation on a triennial basis and annually by the City auditors in accordance with generally accepted accounting standards and single audit requirements. PY 2018 agencies were monitored in the fall of 2019. The City of Cape Coral maintains a monitoring policy that sets forth the policy and procedures for monitoring subrecipient agencies. Beginning in PY 2018, the City has implemented a risk assessment that will be included in all subrecipient agreements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The availability of the CAPER for the Program Year was advertised in the Fort Myers News Press on December 1, 2019. The report was made available for review at the Planning Division located at 1015 Cultural Park Blvd. Cape Coral, Florida 33990. The thirty (30) day public comment period ends January 1, 2019. In accordance with the City's Citizen's Participation Plan, a public hearing was held December 9, 2019 for approval of the PY 2018 CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the City's program objectives and no changes are anticipated to the City's CDBG program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachments

IDIS - PROS

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
CAPE CORAL , FL

DATE: 11-20-18
TIME: 9:34
PAGE: 1

REPORT FOR
PROGRAM : C
PGM YR : 20
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2017	1		Housing Rehabilitation									
		381	Owner Occupied Rehabilitation		6146628	5	Completed	6/5/2018	2017	B17MC120027	PI	\$11,260.70
					6146633	4	Completed	6/5/2018	2017	B17MC120027	PI	\$1,887.30
					6153888	10	Completed	6/6/2018	2015	B19MC120027	EN	\$3,786.14
					6206733	10	Completed	11/7/2018	2015	B19MC120027	EN	\$3,255.86
					6206733	11	Completed	11/7/2018	2016	B16MC120027	EN	\$7,967.32
					6206739	10	Completed	11/7/2018	2016	B16MC120027	EN	\$5,428.70
					6206750	9	Completed	11/7/2018	2016	B16MC120027	EN	\$12,987.00
					6206753	6	Completed	11/7/2018	2016	B16MC120027	EN	\$19,271.55
					6206759	10	Completed	11/7/2018	2016	B16MC120027	EN	\$34,620.26
2018		388			6146633	1	Completed	6/5/2018	2016	B16MC120027	EN	\$11,351.25
2010		380			6153888	1	Completed	6/6/2018	2016	B16MC120027	EN	\$6,931.54
										Activity Total		\$119,547.62
										Project Total		\$119,547.62
2017	2		Homeownership									
		380	Homeownership CHDC		6146628	4	Completed	6/5/2018	2017	B17MC120027	PI	\$34,173.21
					6146633	3	Completed	6/5/2018	2017	B17MC120027	PI	\$25,114.10
					6146636	6	Completed	6/5/2018	2017	B17MC120027	PI	\$10,914.20
					6153888	9	Completed	6/6/2018	2017	B17MC120027	PI	\$21,195.62
					6153890	10	Completed	6/6/2018	2017	B17MC120027	PI	\$17,885.69
					6164416	8	Completed	6/20/2018	2017	B17MC120027	PI	\$138,336.49
					6164416	9	Completed	6/20/2018	2016	B16MC120027	EN	\$24,119.82
					6206733	8	Completed	11/7/2018	2016	B16MC120027	EN	\$863.19
					6206733	9	Completed	11/7/2018	2017	B17MC120027	EN	\$48,964.22
					6206739	9	Completed	11/7/2018	2017	B17MC120027	EN	\$33,199.64
					6206759	9	Completed	11/7/2018	2017	B17MC120027	EN	\$65,476.12
					6164416	10	Completed	6/20/2018	2016	B16MC120027	EN	\$18,331.06
										Activity Total		\$438,573.36
2016		385										
2017	2		Homeownership									
		382	Homeownership Habitat		6206753	7	Completed	11/7/2018	2017	B17MC120027	EN	\$100,000.00
					6146628	1	Completed	6/5/2018	2016	B16MC120027	EN	\$41,500.00
2016		387			6153890	1	Completed	6/6/2018	2016	B16MC120027	EN	\$24,250.00
2016		387			6206753	1	Completed	11/7/2018	2016	B16MC120027	EN	\$24,250.00
										Activity Total		\$190,000.00

2017	3	Goodwill Microenterprise	383	Goodwill Microenterprise								Project Total	190,000.00
					6164416	11	Completed	6/20/2018	2017	B17MC120027	EN	\$11,193.00	
					6206750	10	Completed	11/7/2018	2017	B17MC120027	EN	\$12,792.00	
					6206759	11	Completed	11/7/2018	2017	B17MC120027	EN	\$14,391.00	
Activity Total												\$38,376.00	
Project Total												38,376.00	
2017	4	Shelter/Services Victims of Domestic Violence	370	Shelter/Services Victims of Domestic Violence									
					6146636	2	Completed	6/5/2018	2017	B17MC120027	EN	\$4,961.59	
					6153888	3	Completed	6/6/2018	2017	B17MC120027	EN	\$4,855.44	
					6153890	3	Completed	6/6/2018	2017	B17MC120027	EN	\$2,631.97	
					6164416	3	Completed	6/20/2018	2017	B17MC120027	EN	\$2,526.00	
					6206739	2	Completed	11/7/2018	2017	B17MC120027	EN	\$5,399.70	
					6206753	3	Completed	11/7/2018	2017	B17MC120027	EN	\$2,321.75	
					6206759	2	Completed	11/7/2018	2017	B17MC120027	EN	\$7,290.55	
Activity Total												\$29,987.00	
Project Total												29,987.00	
2017	5	Cape Coral Caring Center - Public Services	371	Public Services - CCCC									
					6146636	3	Completed	6/5/2018	2017	B17MC120027	EN	\$5,210.47	
					6153890	4	Completed	6/6/2018	2017	B17MC120027	EN	\$2,770.18	
					6164416	4	Completed	6/20/2018	2017	B17MC120027	EN	\$1,437.03	
					6206733	2	Completed	11/7/2018	2017	B17MC120027	EN	\$1,563.86	
					6206739	3	Completed	11/7/2018	2017	B17MC120027	EN	\$3,261.77	
					6206750	3	Completed	11/7/2018	2017	B17MC120027	EN	\$4,904.02	
					6206759	3	Completed	11/7/2018	2017	B17MC120027	EN	\$15.67	
Activity Total												\$19,163.00	
Project Total												19,163.00	
2017	6	Transportation Services	372	Minibus Paratransit									
					6153888	4	Completed	6/6/2018	2017	B17MC120027	EN	\$6,198.00	
					6206739	4	Completed	11/7/2018	2017	B17MC120027	EN	\$4,443.00	
					6206750	4	Completed	11/7/2018	2017	B17MC120027	EN	\$1,398.00	
					6206759	4	Completed	11/7/2018	2017	B17MC120027	EN	\$2,424.00	
Activity Total												\$14,463.00	
Project Total												14,463.00	
2017	7	Child Care Services	373	Child Care Services									
					6146636	4	Completed	6/5/2018	2017	B17MC120027	EN	\$1,800.00	
					6153888	5	Completed	6/6/2018	2017	B17MC120027	EN	\$1,800.00	
					6153890	5	Completed	6/6/2018	2017	B17MC120027	EN	\$1,350.00	
					6164416	5	Completed	6/20/2018	2017	B17MC120027	EN	\$1,800.00	
					6206733	3	Completed	11/7/2018	2017	B17MC120027	EN	\$1,653.00	
Activity Total												\$8,403.00	
Project Total												8,403.00	
2017	8	Utility Assistance	374	Utility Assistance CC									
					6153888	6	Completed	6/6/2018	2017	B17MC120027	EN	\$2,075.38	
					6153890	6	Completed	6/6/2018	2017	B17MC120027	EN	\$3,735.07	
					6164416	6	Completed	6/20/2018	2017	B17MC120027	EN	\$1,630.92	
Activity Total												\$3,252.75	

				6206739	5	Completed	11/7/2018	2017	B17MC120027	EN	\$2,606.55
				6206750	5	Completed	11/7/2018	2017	B17MC120027	EN	\$2,422.33
											Activity Total
											\$15,723.00
											Project Total
											15,723.00
2017	9	Handicapped Services	375	Handicapped Services Deaf							
				6153888	7	Completed	6/6/2018	2017	B17MC120027	EN	\$5,732.67
				6153890	7	Completed	6/6/2018	2017	B17MC120027	EN	\$1,433.16
				6206733	5	Completed	11/7/2018	2017	B17MC120027	EN	\$2,866.33
				6206739	6	Completed	11/7/2018	2017	B17MC120027	EN	\$1,433.17
				6206750	6	Completed	11/7/2018	2017	B17MC120027	EN	\$1,433.17
				6206753	4	Completed	11/7/2018	2017	B17MC120027	EN	\$1,433.17
				6206759	5	Completed	11/7/2018	2017	B17MC120027	EN	\$2,866.33
											Activity Total
											\$17,198.00
2017	9	Handicapped Services	378	Handicapped Services UCP							
				6206739	8	Completed	11/7/2018	2017	B17MC120027	EN	\$6,678.46
				6206750	8	Completed	11/7/2018	2017	B17MC120027	EN	\$1,120.00
				6206759	8	Completed	11/7/2018	2017	B17MC120027	EN	\$1,568.00
											Activity Total
											\$9,366.46
											Project Total
											26,564.46
2017	10	Senior Services	376	Senior Services - Dr. Piper							
				6153890	8	Completed	6/6/2018	2017	B17MC120027	EN	\$5,347.40
				6206733	6	Completed	11/7/2018	2017	B17MC120027	EN	\$3,866.00
				6206750	7	Completed	11/7/2018	2017	B17MC120027	EN	\$2,896.40
				6206759	6	Completed	11/7/2018	2017	B17MC120027	EN	\$2,630.20
											Activity Total
											\$14,740.00
											Project Total
											14,740.00
2017	11	Employment Training (general)	377	Employment Training - Goodwill							
				6146636	5	Completed	6/5/2018	2017	B17MC120027	EN	\$963.00
				6153888	8	Completed	6/6/2018	2017	B17MC120027	EN	\$1,177.00
				6153890	9	Completed	6/6/2018	2017	B17MC120027	EN	\$428.00
				6164416	7	Completed	6/20/2018	2017	B17MC120027	EN	\$1,177.00
				6206733	7	Completed	11/7/2018	2017	B17MC120027	EN	\$214.00
				6206739	7	Completed	11/7/2018	2017	B17MC120027	EN	\$428.00
				6206753	5	Completed	11/7/2018	2017	B17MC120027	EN	\$214.00
				6206759	7	Completed	11/7/2018	2017	B17MC120027	EN	\$2,280.00
											Activity Total
											\$6,881.00
											Project Total
											6,881.00
2017	12	Program Administration	369	Program Administration							
				6146050	1	Completed	6/5/2018	2017	B17MC120027	EN	\$5,237.10
				6146628	2	Completed	6/5/2018	2016	B16MC120027	PI	\$3,177.09
				6146628	3	Completed	6/5/2018	2017	B17MC120027	PI	\$2,746.91
				6146633	2	Completed	6/5/2018	2017	B17MC120027	PI	\$7,217.79
				6146636	1	Completed	6/5/2018	2017	B17MC120027	PI	\$5,881.31
				6153888	2	Completed	6/6/2018	2017	B17MC120027	PI	\$8,003.31
				6153890	2	Completed	6/6/2018	2017	B17MC120027	PI	\$8,990.28
				6164416	2	Completed	6/20/2018	2017	B17MC120027	PI	\$6,218.74
				6206733	1	Completed	11/7/2018	2017	B17MC120027	PI	\$7,729.72

							6206739	1	Completed	11/7/2018	2017	B17MC120027	PI	\$9,119.25	
							6206750	1	Completed	11/7/2018	2017	B17MC120027	PI	\$5,837.60	
							6206750	2	Completed	11/7/2018	2017	B17MC120027	EN	\$4,370.41	
							6206753	2	Completed	11/7/2018	2017	B17MC120027	EN	\$7,233.97	
							6206759	1	Completed	11/7/2018	2017	B17MC120027	EN	\$9,173.55	
												Activity Total		\$90,937.03	
												Project Total		90,937.03	
2015	14	Sidewalks - SW 26th St	352	Sidewalks SW 26th St		Y	6093736	13	Completed	11/8/2017	2014	B14MC120027	EN	\$111,415.15	
							6164416	1	Completed	6/30/2018	2014	B14MC120027	EN	\$97,625.63	
												Activity Total		\$209,040.78	
												Program Year	2017	Total	1,222,399.25