

Performance Dashboard

Local Unit Name: City of Burton
Local Unit Code: 25-2005

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$133	\$162	↑ 22.2%	Negative
Fund Balance as % of annual General Fund expenditures	122.6%	142.0%	↑ 15.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	418%	281%	↓ -32.8%	Positive
Debt burden per capita	\$152	\$144	↓ -5.6%	Positive
Percentage of road funding provided by the General Fund	0.9%	36.9%		Neutral
Ratio of pensioners to employees	1.27	1.19	↓ -6.1%	Positive
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	21%	16%	↓ -23.0%	Negative
Average age of critical infrastructure (years)	49.0	48.0	↓ -2.0%	Positive
Public Safety				
Violent crimes per thousand	15	15	→ 0.0%	Neutral
Property crimes per thousand	38	38	→ 0.0%	Neutral
Traffic injuries or fatalities	136	136	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.19	0.19	↑ 3.0%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	2.0%	2.1%	↑ 5.8%	Neutral
Acres of parks per thousand residents	3.4	3.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	92%	92%	→ 0.0%	Neutral