

**Ordinance No. 20200629-01**

**AN ORDINANCE TO AMEND THE 2019-20 BUDGET ORDINANCE.**

Whereas, an annual budget process appropriating funds to the various departments and division of the town government for the fiscal year beginning July 1, 2019 has been completed in accordance with state law and local ordinances;

**NOW, THEREFORE BE IT ORDAINED**, by the Board of Mayor and Aldermen of the Town of Brighton, Tennessee;

Section 1. That the 2019-2020 budget ordinance for the Town of Brighton is hereby amended and does allocate and appropriate additional funding; increasing the amount in the following accounts:

**General Fund**

**Revenues:** **\$1,742,477**

<b>Local Taxes</b>	<b>\$ 723,500</b>
<b>Licenses and Permits</b>	<b>\$ 2,700</b>
<b>Intergovernmental Revenue</b>	<b>\$ 380,077</b>
<b>Removing</b>	<b>110-33110 CDBG – Imminent Threat</b>
	<b>110-33593 State Excise Tax</b>
<b>Charges for Services</b>	<b>\$ 1,850</b>
<b>Fines and Forfeitures</b>	<b>\$ 119,000</b>
<b>Miscellaneous Revenues</b>	<b>\$ 515,350</b>
<b>Adding</b>	<b>110-36350 – Insurance Recovery</b>
	<b>110-37720 USDA – Fire Truck</b>

**Expenses:** **\$1,764,319**

<b>General Government</b>	<b>\$ 149,640</b>
<b>Adding</b>	<b>110-41900-344 – Safety Supplies COVID 19</b>
<b>Public Safety</b>	<b>\$1,426,779</b>
<b>Adding</b>	<b>110-42100-344 – Safety Supplies COVID 19</b>
	<b>110-42200-344 – Safety Supplies COVID 19</b>
<b>Public Works</b>	<b>\$ 150,515</b>
<b>Removing</b>	<b>110-43100-931 – Imminent Threat Road</b>
	<b>110-43100-934 – Imminent Threat Drainage</b>

**Health, Recreation & Welfare \$ 38,085**

Section 2. This ordinance shall take effect upon final passage the public welfare requiring it.


First Consideration June 9, 2020

Second Consideration June 29, 2020



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Sarah Crocker, Mayor



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Tammy McKinney, Town Recorder