

Ordinance Number 2020-03-10

**AN ORDINANCE TO AMEND THE 2019-20 BUDGET ORDINANCE.**

Whereas, an annual budget process appropriating funds to the various departments and division of the town government for the fiscal year beginning July 1, 2019 has been completed in accordance with state law and local ordinances;

**NOW, THEREFORE BE IT ORDAINED**, by the Board of Mayor and Aldermen of the Town of Brighton, Tennessee;

Section 1. That the 2019-2020 budget ordinance for the Town of Brighton is hereby amended and does allocate and appropriate additional funding; increasing the total amount in the following accounts:

**Storm Water Fund:**

**Revenues:**

Operating Revenues \$ 699,873

**Expenses:**


Storm Drainage Expenses \$ 692,322

Section 2. This ordinance shall take effect upon final passage the public welfare requiring it.

Section 3. The appropriations in FY 2019-2020 shall be appropriations for the FY 2020-2021 until the adoption of the new budget ordinance in accordance with TC 6-56-210.

First Consideration November 12, 2019

Second Consideration March 10, 2020



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Sarah Crocker, Mayor



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Tammy McKinney, Town Recorder

**Town of Brighton Tennessee**  
**Proposed Budget for FY 2020**  
**Storm Water Fund**

No.	Description	FY 2020 Proposed
<b>REVENUES</b>		
	Operating Revenues	
33110	CDBG IT - Phase I	315,000
33112	CDBG IT - Phase II	244,873
34230	Storm Water Fee	15,000
36905	TMBF Loan	125,000
37499	Miscellaneous	
Total Operating Revenues (Storm Water Fund)		699,873
<b>Total Revenues</b>		699,873
<b>EXPENDITURES</b>		
43150	Storm Drainage	
200	Contracted Services	750
260	Repair & Maintenance	20,000
300	Supplies	200
630	Interest Payment	-
931	TMBF Loan - Road & Drainage Repair	50,000
933	CDBG - IT Phase II	272,081
934	CDBG - IT Phase I	350,041
Total Water & Sewer Operating Expenses		692,322
Operating (Loss)		7,551
Non Operating Revenues & (Expenses)		
Interest Income		
Interest Expense		
Total Non Operating		0
Income Before Capital Contributions		
Change in Net Position		7,551
Debt Service Storm Water Fund		
Net Position, July 1		-
Prior Period Adjustment		-
Net Position		7,551