



TOWN OF BRIGHTON

TELEPHONE: 901/476-8661 • FAX: 901/475-0324

139 NORTH MAIN • POST OFFICE BOX 277 • BRIGHTON, TENNESSEE 38011

JEFF A. SCOTT,
MAYOR

BONNIE BAKER,
RECORDER

ORDINANCE NUMBER 101105

AN ORDINANCE TO AMEND THE GENERAL FUND BUDGET, THE DRUG ABUSE
FUND BUDGET AND THE STATE STREET AID FUND BUDGET FOR THE YEAR

2004-2005

Be it ordained, that the General Fund Budget, the Drug Abuse Fund Budget
and the State Street Aid Fund Budget for the year ending June 30, 2005,
be amended so that the budget expenditures are equal to the actual
expenditures.

First Reading 10/11/05

Second Reading 12/13/05



Mayor



City Recorder



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JEFF A. SCOTT,
MAYOR

BONNIE BAKER,
RECORDER

ORDINANCE NUMBER 101105

AN ORDINANCE TO AMEND THE GENERAL FUND BUDGET FOR THE YEAR 2004-2005

Be it ordained, that the General Fund Budget for year ending June 30, 2005,
be amended as follows:

<u>LINE ITEM A/C</u>	<u>FROM</u>	<u>TO</u>	<u>INCREASE/DECREASE</u>
500 Council Fees	8,400.00	8,100.00	(\$300.00)
501 Judge Fees	1,200.00	2,600.00	+ 1,400.00
503 Building Inspector	10,500.00	11,750.35	+ 1,250.35
504 Planning Comm.	5,400.00	3,997.00	(1,403.00)
506 Salary Admin.	12,732.00	27,834.66	+15,102.66
507 Planning Salaries	1,200.00	1,150.00	(50.00)
508 Notices/Ads	1,680.00	1,058.50	(621.50)
510 Payroll Taxes	3,600.00	27,523.80	+23,923.80
511 Postage	1,320.00	2,076.12	+ 756.12
512 Retirement Exp.	14,013.00	11,023.99	(2,989.01)
516 Munford Gas Dept.	6,000.00	1,223.03	(4,776.97)
517 Garbage Pickup	1,200.00	956.30	(243.70)
521 Telephone	6,000.00	4,510.74	(1,489.26)
522 Electric	7,200.00	2,317.06	(4,882.94)
520 Insurance	21,600.00	31,084.99	+ 9,484.99)
525 Office Supplies	8,000.00	23,990.06	+15,990.06
526 Public Welfare	240.00	613.00	+ 373.00
530 Prof. Fees	9,000.00	11,467.06	+ 2,467.06
532 Travel	1,500.00	0.0	(1,500.00)
5339 Repairs	1,125.00	0.0	(1,125.00)
534 Capital Expend.	3,600.00	0.0	(3,600.00)
538 Capital Outlay	9,900.00	41,460.35	+31,560.35
540 Other Exp.-Gen.	9,600.00	21,299.11	+11,699.11
550 Fire Salaries	56,040.00	51,548.33	(4,491.67)
551 Volunteer Firemen	10,000.00	6,500.00	(3,500.00)
552 Fire Supplies	2,800.00	20,330.12	+17,530.12
553 Auto Rep/Maint.Fire	3,900.00	1,811.17	(2,088.83)
554 Fire Insurance	3,600.00	8,992.43	+ 5,392.43)
555 Fire P/R TX & Ins.	6,725.00	3,966.40	(2,758.60)
556 Fire/Other Gen.	1,000.00	11,472.02	+10,472.02
557 Fire Training	2,600.00	5,465.80	+ 2,865.80
558 Equipment Fire	9,000.00	13,539.50	+ 4,539.50
559 Util. Fire	3,000.00	4,938.02	+ 1,938.02



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RECORDER

(Continued)

<u>LINE</u>	<u>ITEM A/C</u>	<u>FROM</u>	<u>TO</u>	<u>INCREASE/DECREASE</u>
560	Police Salaries	145,272.00	139,821.39	(5,450.61)
561	Training/Off. Supp.	3,600.00	6,195.45	+ 2,595.45
562	Supplies/Equip.	33,120.00	38,108.80	+ 4,988.80
563	Police Auto Maint.	9,600.00	3,435.94	(6,164.06)
564	Police Utilities	4,020.00	10,002.60	+ 5,982.60
565	Police Lit. Tax	600.00	957.94	+ 357.94
566	Police Other Gen.	9,600.00	3,415.98	(6,184.02)
567	Police Ins.	6,875.00	8,992.43	+ 2,117.43
568	911 Contract	7,020.00	8,750.00	+ 1,730.00
569	Supplemental Pay	0.0	546.04	+ 546.04
570	Ins. & P/R Taxes	18,132.00	15,506.64	(2,625.36)
571	Street Salaries	23,520.00	28,129.09	+ 4,609.09
572	Street Supplies	6,000.00	9,417.96	+ 3,417.96
573	Street Utilities	0.0	1,092.47	+ 1,092.47
574	Street Cap. Outlay	10,340.00	0.0	+10,340.00
575	Street Lights	16,800.00	22,274.52	+ 5,474.52
576	Street Ins.	2,100.00	8,992.43	+ 6,892.43
577	Auto Maint/Repair	600.00	0.0	(600.00)
578	Debt Payment	0.0	-1,468.00	(1,468.00)
579	Street Repair	32,000.00	114,000.16	+82,000.16
580	Grants/Donations	1,200.00	0.0	(1,200.00)
587	Street P/R Tax	2,100.00	2,190.67	+ 90.67
601	Park & Rec Salaries	7,440.00	7,441.20	+ 1.20
602	Park & Rec Util.	13,800.00	15,646.69	+ 1,846.69
603	Park & Rec Repairs	900.00	1,325.50	+ 425.50
604	P&R Cap. Expend.	9,600.00	0.0	(9,600.00)
605	Park Ins.	6,300.00	8,992.43	+ 2,692.43
606	Parks-Misc.	3,500.00	128.43	(3,371.57)
607	Park P/R Tax	600.00	599.97	(.03)
701	Water Salaries	0.0	29,628.09	+29,628.09
				<u>=230,410.73</u>