

ORDINANCE NO. _____

AN ORDINANCE OF THE TOWN OF BRIGHTON, TENNESSEE, ADOPTING A BUDGET FOR THE FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014.

BE ORDAINED BY THE TOWN OF BRIGHTON, TENNESSEE, AS FOLLOWS:

SECTION 1. A budget consisting of the Available Funds and Appropriations listed in SECTION 2 and SECTION 3 below be amended for the Fiscal Year July 1, 2013 through June 30, 2014.

SECTION 2. Available Funds for said budget are as follows:

GENERAL FUND

Local Taxes.....	\$ 545,428
Intergovernmental Revenue.....	268,506
Fines and Forfeitures.....	102,000
Miscellaneous Revenues.....	56,075
Licenses and Permits.....	5,455
Fund Balance.....	325,581
Total Available Funds – General Fund.....	\$ 1,303,045

STATE STREET AID

Intergovernmental Revenues.....	\$ 69,000
Miscellaneous Revenues.....	-----
Fund Balance.....	158,612
Total Available Funds – State Street Aid Fund.....	\$ 227,612

DRUG FUND

Court Fines & Costs	\$2,700
Fund Balance	6761
Total Available Funds – Drug Fund	\$ 9,461

Total All Funds..... \$ 1,540,118

SECTION 3. Appropriations for said budget are as follows:

GENERAL FUND

General Governmental.....	\$ 169,180
Police.....	388,656
Fire.....	214,293
Streets.....	107,000
Parks and Recreation.....	37,600
Total General Fund.....	\$ 916,729

STATE STREET AID

Streets.....	\$ 111,930
Total Street Aid Fund.....	\$ 111,930

DRUG FUND

Police - Supplies \$2,000
Police Miscellaneous 700
Total Drug Fund\$ 2,700

Total All Funds..... \$ 1,031,359

- SECTION 4.** No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.
- SECTION 5.** A detailed line-item financial plan shall be prepared in support of the budget.
- SECTION 6.** All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balance.
- SECTION 7.** The appropriations of this budget shall become the appropriations for the next fiscal year until the budget for the next year has been adopted.
- SECTION 8.** There is hereby levied a property tax of .75 per \$100.00 of assessed valuation for the purpose of funding General Fund services.
- SECTION 9.** This ordinance shall take effect from the date of its final passage, the public welfare requiring it.

June 11, 2013
First Reading

Second Reading

Jeff A. Scott, Mayor

ATTEST:

Town Recorder

SPECIAL CALLED MEETING
TOWN OF BRIGHTON
BOARD OF MAYOR AND ALDERMEN MEETING

July 23, 2013

7:00 PM

CALL TO ORDER, PLEDGE OF ALLEGIANCE & INVOCATION

The special call / public hearing meeting for the Budget for 2013-2014 was called to order by Mayor Jeff A. Scott at 7:00 p.m.

ROLL CALL

Present

Jeff A. Scott, Mayor
Sarah Crocker, Alderwoman
Melissa Sartain, Alderwoman
Jim Wyatt, Alderman
Phillip Mathis, Alderman

Absent

Others Attending: Kristin Mathis, Town Recorder

Guest: There were none.

OLD BUSINESS

Ordinance – Second Reading – Budget for FY13-14 and 2013 Tax Rate: A motion was made by Alderman Mathis to approve the budget for FY13-14 and to set the 2013 Tax Rate at .75 per \$100.00 of assessed valuation on the Second Reading. The motion was seconded by Alderwoman Sartain. All approved. Motion carried.

Ordinance – Second Reading– Property Maintenance: A motion was made by Alderwoman Crocker to adopt the ordinance as written on the Second Reading. The motion was seconded by Alderman Wyatt. All approved. Motion carried.

ADJOURNMENT

Alderwoman Crocker made a motion to adjourn the meeting. The motion was seconded by Alderwoman Sartain. All approved. Motion carried. The meeting adjourned at 7:37 p.m.



Jeff A. Scott, Mayor



Kristin Mathis, Recorder