

Board of Mayor and Aldermen
Meeting Agenda
Tuesday, May 10, 2022 7:00p.m.

Invocation & Pledge of Allegiance

- I. **Call to Order & Roll Call**
- II. **Approval of Minutes**
 - a. Regularly Scheduled Board Meeting – April 12, 2022
- III. **Financial Report/Payment of Bills**
 - a. Financial Report
 - b. Invoice Report
- IV. **Citizen Concerns**
- V. **Departmental Reports**
 - a. Fire Department
 - i. Quotes
 - b. Police Department
 - c. Public Works Department
 - i. Updated Suggestion List
 - d. Code Enforcement/Building Inspection
 - e. Parks Department
 - f. Planning Commission
- VI. **Old Business**
- VII. **New Business**
 - a. Report of Debt Obligation
 - b. FYE 23 Budget Ordinance
- VIII. **Miscellaneous Items from the Board of Mayor and Aldermen**
 - a. Town Hall Overtime Report
- IX. **Adjourn**



TOWN OF BRIGHTON

139 NORTH MAIN * POST OFFICE BOX 277 * BRIGHTON, TENNESSEE 38011

BOARD OF MAYOR AND ALDERMEN MEETING

April 12, 2022

7:00 PM

CALL TO ORDER

The meeting was called to order by Mayor Chapman Washam at 7:02p.m.

ROLL CALL

Present

Stephanie Chapman-Washam, Mayor
Melissa Sartain, Vice Mayor
Eunice Foster, Alderman
Shane Greer, Alderman

Absent

David Boone, Alderman

Others Attending:

Tammy McKinney, CMFO
Johnathon Briles, Public Works Director
Mike Durham, Brighton Police Chief
Corey Gatlin, Brighton Code Enforcer
Brad Fowler, Brighton Fire Department
David Braden, Poplar Grove Utility District
Aubrey Foreman, Brighton Public Works
Shelby Combs, Town Attorney

Guests: Ann Blackmon, 164 Shady Lane, Brighton, TN; Kristin Gardner, 347 Miss Helen Circle, Brighton, TN; Alan Smith 39 Hunters Ave, Brighton, TN; Alice Wakefield, 33 Huffman Dr, Brighton, TN; David Copeland, 4110 Brighton Clopton RD, Brighton, TN; Steve and Lisa Braley, 60 Michelle Dr, Brighton, TN; Kristina Burr, 33 Michelle Dr, Brighton, TN; Tami Yancey, 53 Michelle Dr, Brighton, TN

PUBLIC HEARING

The Public Hearing is for the Second Reading of the Brighton Municipal Zoning Ordinance. Ordinance #20220412 was presented to the Board of Mayor and Aldermen. **Alderman Greer made a motion to approve the Second Reading of the Brighton Municipal Zoning Ordinance #20220412. Vice Mayor Sartain seconded the motion. All approved. Motion carried.**

APPROVAL OF MINUTES

Minutes Approval: Rescheduled Board Meeting March 14, 2022

Vice Mayor Sartain made a motion to approve the minutes. Alderman Foster seconded the motion. All approved. Motion carried.

FINANCIAL REPORTS/PAYMENT OF BILLS

Vice Mayor Sartain made a motion to approve the bills as presented. Alderman Foster seconded the motion. All approved. Motion carried.

CITIZEN CONCERNS

Alan Smith, 39 Hunters Ave, Brighton, TN

Mr. Smith is questioning if the Town of Brighton has a dog leash law. He has a problem with his neighbor's large dog. He has taken videos of the dog. Mr. Smith has also called Tipton County Animal Control and they haven't done anything. Chief Durham will follow up with the Tipton County Animal Control.

Steve and Lisa Braley, 60 Michelle Cove, Brighton, TN

Mr. Braley expressed concerns about dogs excessively barking next door. He has discussed the issue with the neighbor.

Mr. Braley expressed concerns about the sewer rates. There was a brief discussion concerning the rates.

Mr. Braley asked about the Storm Water Fees.

Mr. Braley expressed concerns about the road conditions of Michelle Cove.

Tami Yancey, 53 Michelle Cove, Brighton, TN

Ms. Yancey is here to support Mr. Smith's concerns about the dog.

Ms. Yancey expressed concerns about the sink holes at the end of Main Street. Mr. Foreman, Brighton Public Works, expressed his opinion. He believes the issue is coming from the overweight trucks driving to and from John Hill Road where there is a lot of construction going on right now.

Ms. Yancey expressed concerns about the streets being repainted especially at the 4way stops.

Ms. Yancey expressed concerns about pontoons and RV's. Mayor Chapman-Washam informed her that the Town has a Code Enforcer now and those concerns can be addressed to him.

David Copeland, Tipton County Commission

Mr. Copeland is here to promote Community Awareness. The next meeting will be held on April 21st at 6:30pm at the Brighton Community Center. The guest speaker will be the County Executive Jeff Huffman. Mayor Huffman will be discussing possible changes and growth due to Blue Oval City.

Alice Wakefield, 33 Huffman Dr, Brighton

Ms. Wakefield is still expressing concerns about her two yards discussed in previous meetings. Public Works Director Briles replied. There was a brief discussion.

DEPARTMENTAL REPORTS

FIRE DEPARTMENT: Mr. Brad Fowler, Brighton Fire Department, presented the monthly status report (see attached report).

Alderman Greer thanked Mr. Fowler for the good job he is doing.

POLICE DEPARTMENT: Mr. Mike Durham, Brighton Police Chief, presented the monthly status report (see attached report).

PUBLIC WORKS DEPARTMENT: Mr. Johnathon Briles, Brighton Public Works Director, presented the monthly status report (see attached report).

Dale Smith and Donald Jackett Pumping Station

Alderman Foster asked for an update on the Dale Smith and Donald Jackett Pump Stations. Director Briles replied.

Hill Street

Alderman Foster has received complaints about a lot of traffic on Hill St which is a dead end street. He is requesting a "Dead End Street" sign to be added to Hill St. Director Briles said he could get that done by the end of the week.

Mr. Braden was given the floor.

Updates were addressed for the list of suggestions below:

1. Stop purchasing 5/8" x 3/4" water meters for about \$77.00/each and get quotes from different suppliers. (Also applies to all materials purchased.)
RESOLVED
2. Have all large water meters tested, calibrated, repaired, changed out, etc. Update: Purchase order has been issued for the 14 large meters.
RESOLVED
3. Set up a methodical water meter change out program instead of changing out all small water meters.
RESOLVED
4. Stop using private lab for quarterly wastewater sample and use Munford's lab.
RESOLVED
5. Get Johnny Payne certified in Distribution, Collection and Backflow Prevention
RESOLVED
6. Evaluate the number of employees needed in the field.
RESOLVED
7. Direct employees to stock the shelves with materials needed for day to day operations and for repair purposes.
RESOLVED
8. Adopt SOP's and Ordinances as soon as possible so that employees know how to operate the Town's facilities and also know what you expect of them.
RESOLVED
9. All delivery tickets and purchase orders for materials and services must be signed off on by receiving employee and delivered to Town Hall before invoices are paid. (No ticket, no P.O. = No pay)
RESOLVED
10. Institute a chain of command and make every employee aware of it.
RESOLVED
11. Consider changing out the meters that have 1.0 million gallons usage.
RESOLVED
12. Johnny is preparing a list of potential sewer system infiltration sites. This list will be prioritized according to the volume of infiltration and the repairs will be made accordingly.
RESOLVED
13. The Town has at least one company that has been given permission in the past to use the Town's hydrants to fill tanks.
RESOLVED
14. Johnny has started organizing all water and sewer records in an orderly fashion.
RESOLVED
15. All deficiencies noted in the last Water System Sanitary Survey have been addressed and corrected.
RESOLVED
16. Johnny and I have started working on updating the Sampling Plan to bring it into compliance with EPA's new Coliform Monitoring Rule.
RESOLVED
17. The town has to have a Drought Management Plan approved and submitted to TDEC by June 30th 2017. David Braden was verbally given approval to begin this plan.
RESOLVED
18. Apparently both pressure reducing valves at the master meter are not operating properly from time to time.
RESOLVED

19. The State Revolving Fund Loan has approved the Town for funding to replace the old asbestos cement pipe. This loan will be for \$698,400.00, paid back over 20 years at an interest rate of 0.19%. They are requesting a resolution from the Town to authorize them to undertake the rate study.

RESOLVED

20. The Town's Water Supply Contract with Poplar Grove Utility District will expire in October 2017.

RESOLVED

21. The Town is required by TDEC regulation to have its elevated water tanks inspected every 5 years by a qualified person.

RESOLVED

22. The Town's Water & Sewer System is under an order from the State's Water and Wastewater Financing Board to improve its financial standing.

RESOLVED

23. The Tipton County School System has requested to connect to the Town's sewer system. In order to do this, some improvements to the Town's existing sewer system are required.

RESOLVED

24. The Town has recently experienced problems with the High School and Dale Smith Pump Stations.

RESOLVED

25. Mr. Chlarson has evaluated the drainage problems in Town and is compiling a list. Mr. Ronnie Neill is prepared to assist the Town in the creation of a Storm Water Utility to fund the needed repairs.

RESOLVED (PHASES 1 & 2 Completed)

Update 06/08/21: Community Development Partners and KEC are working to finalize the paperwork for the next round of grants. There doesn't appear to be any reason that this grant application won't be submitted on time.

Update 11/09/21: Last week, I spoke to Ms. Mattie Cushman concerning the grant application. Because the State's staff is also dealing with the American Rescue Plan funding, announcements concerning grants have been delayed. However, they should be making grant awards soon.

Update 12/14/21: Last week, I spoke with Ms. Mattie Cushman concerning the grant application. Because the State's staff is also dealing with the American Rescue Plan funding, announcements concerning grants have been delayed. However, they should be making grant awards soon.

Update 01/24/22: We have been told by E&CD that the grant awards will be announced in mid to late January 2022.

Update 02/22/22: The Town has been awarded \$326,679.00 in the most recent round of grants for drainage repairs within the Town.

Update 04/12/22: Things are progressing on schedule with the Town having to acquire one temporary easement to expand a catch basin.

26. I think that the Town desires to resolve the issue of the old car tires on the Fosters' property. In an attempt to help resolve this matter, I have received information from Mr. Leland Harris at TDEC that the State may have some grant money for such cleanup project. I am currently making contact with TDEC's Nashville office to learn more about this program. **Update 07/09/18:** Mr. Bob Fletcher with TDEC has contacted me, requesting location information for the Foster property which I have provided. I expect that a site visit will be made by TDEC within the next 30-45 days. **Update 08/14/18:** On Monday, July 30th, TDEC conducted an on-site inspection of the Foster property after a meeting chaired by County Executive Jeff Huffman. The findings of that meeting and site visit are in TDEC's MEMO dated August 2nd, 2018.

27. The Town's Water System does not have an up to date Emergency Operation Plan as required by TDEC (the health department). The proposed plan that you have before you tonight has been developed using TAUD's template. I would ask that you consider the adopting of it at this time.

RESOLVED

28. The Town has been directed by its insurance carrier to develop a Sewer Backup Prevention Program.

RESOLVED

29. In our efforts to resolve #24, it has been discovered that an active, ongoing septic tank pumping program may be necessary to completely resolve the problem of solids in the Town's main pumping stations. Sometime in the near future, KEC, Mr. Briles and I will probably be making recommendations as to implementing this maintenance program.

RESOLVED

Mayor Chapman-Washam wanted to let the Board know she received compliments concerning the Public Works, Police and Fire Departments.

CODE ENFORCEMENT DEPARTMENT: Mr. Gatlin, Code Enforcer, presented the monthly status report (see attached report).

PARKS DEPARTMENT:

Spring Fest

The Board of Mayor and Aldermen decided to postpone the Spring Fest and have a larger festival in the fall.

PLANNING DEPARTMENT:

None

OLD BUSINESS

Water Connection Fee

Alderman Greer had several handouts from municipalities (West Tennessee Towns) to present to the Board that showed their fee for water connection. Alderman Foster suggested that they discuss the fees at one of their upcoming budget workshops.

Donna Drive

Vice Mayor had some complaints on Donna Drive concerning the coned area. Mr. Foreman, Brighton Public Works, says the service leak has been repaired.

Sherrill Street

Mayor Chapman Washam has received a complaint concerning Sherrill Street. There was a brief discussion.

Street Painting

Alderman Greer asked if Public Works could at least paint the intersections. Brighton Public Works Director Briles said the paint has been ordered and is on backorder. There was a brief discussion.

NEW BUSINESS

Budget Amendment

An ordinance to amend the 2021-2022 Budget Ordinance was presented to the Board of Mayor and Aldermen. Vice Mayor Sartain made a motion to approve the First Reading of the Budget Amendment. Alderman Foster seconded the motion. All approved. Motion carried.

FROM THE BOARD OF MAYOR AND ALDERMEN

None

ADJOURNMENT

Vice Mayor Sartain made a motion to adjourn. Alderman Greer seconded the motion. All approved. Motion carried. The meeting adjourned at 7:50pm.

Stephanie Chapman-Washam, Mayor

Tammy McKinney, CMFO

ACCOUNT BALANCES

[illegible]

Employee Deduction

Town of Brighton Invoice Listing By GL Account

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| GL Account Number | Vendor Name | Vendor Number | Invoice Number | Invoice Date | Invoice Net Amount |
|-------------------|------------------------------|---------------|---------------------|--------------|--------------------|
| 110-21220 | Aflac | 15 | 263216 | 04/29/2022 | \$681.44 |
| 110-21220 | UHS Premium Billing | 737 | 499092917176 | 04/19/2022 | \$5,669.39 |
| 110-21220 | Aflac | 15 | 920066 | 04/13/2022 | \$810.43 |
| 110-21220 | Aflac | 15 | 9220066 | 04/01/2022 | \$989.95 |
| | <u>Legislative</u> | | Totals For Function | 21220 | \$8,151.21 |
| 110-41100-142 | UHS Premium Billing | 737 | 499092917176 | 04/19/2022 | \$1,430.44 |
| | <u>Planning: Zoning</u> | | Totals For Function | 41100 | \$1,430.44 |
| 110-41700-142 | Mutual Of Omaha | 451 | 001351260177 | 04/26/2022 | \$9.00 |
| 110-41700-200 | Sandstorm | 652 | 43716 | 04/04/2022 | \$79.34 |
| 110-41700-200 | AT&T Mobility | 20 | 04192022A | 04/19/2022 | \$42.68 |
| 110-41700-231 | The Leader | 628 | 04192022 | 04/19/2022 | \$62.00 |
| 110-41700-245 | Sandstorm | 652 | 43716 | 04/04/2022 | \$54.20 |
| 110-41700-252 | Eckel and Associates, PLLC | 1114 | 1249 | 04/01/2022 | \$240.00 |
| 110-41700-256 | Radford Planning Solutions | 1256 | 1135 | 04/08/2022 | \$2,125.00 |
| 110-41700-300 | Business Card | 70 | 04062022 | 04/06/2022 | \$60.30 |
| | <u>Financial Admin</u> | | Totals For Function | 41700 | \$2,672.52 |
| 110-41900-142 | Mutual Of Omaha | 451 | 001351260177 | 04/26/2022 | \$27.00 |
| 110-41900-142 | UHS Premium Billing | 737 | 499092917176 | 04/19/2022 | \$2,762.64 |
| 110-41900-200 | MSC 7511 | 543 | 4741733 | 04/25/2022 | \$200.49 |
| 110-41900-200 | Sandstorm | 652 | 43873 | 04/29/2022 | \$247.50 |
| 110-41900-200 | Sandstorm | 652 | 43873 | 04/29/2022 | \$122.50 |
| 110-41900-200 | Sandstorm | 652 | 43873 | 04/29/2022 | \$185.00 |
| 110-41900-200 | Business Card | 70 | 04222022 | 04/22/2022 | \$10.00 |
| 110-41900-200 | Sandstorm | 652 | 43716 | 04/04/2022 | \$331.02 |
| 110-41900-200 | Inman-Murphy Inc. | 337 | 820693 | 04/06/2022 | \$75.00 |
| 110-41900-200 | Business Card | 70 | 04062022 | 04/06/2022 | \$10.00 |
| 110-41900-200 | SECURITY SOLUTIONS, INC. | 999 | 084113 | 04/25/2022 | \$40.00 |
| 110-41900-200 | SECURITY SOLUTIONS, INC. | 999 | 083081 | 04/25/2022 | \$40.00 |
| 110-41900-200 | Inman-Murphy Inc. | 337 | 822534 | 04/19/2022 | \$75.00 |
| 110-41900-241 | Southwest Tennessee Electric | 562 | 04182022 | 04/14/2022 | \$35.00 |
| 110-41900-241 | Southwest Tennessee Electric | 562 | 04042022 | 04/04/2022 | \$129.82 |

Town of Brighton
Invoice Listing By GL Account

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| GL Account Number | Vendor Name | Vendor Number | Invoice Number | Invoice Date | Invoice Net Amount |
|-------------------|-----------------------------------|---------------|----------------------------|--------------|---------------------|
| 110-41900-244 | City Of Munford | 110 | 04042022A | 04/04/2022 | \$65.24 |
| 110-41900-244 | City Of Munford | 110 | 04182022 | 04/14/2022 | \$80.00 |
| 110-41900-245 | Sandstorm | 652 | 43873 | 04/29/2022 | \$48.00 |
| 110-41900-245 | Sandstorm | 652 | 43716 | 04/04/2022 | \$198.20 |
| 110-41900-245 | AT&T Mobility | 20 | 04192022A | 04/19/2022 | \$47.72 |
| 110-41900-252 | Eckel and Associates, PLLC | 1114 | 1249 | 04/01/2022 | \$2,225.00 |
| 110-41900-260 | HALEY ELECTRIC | 1246 | 1125 | 04/22/2022 | \$415.00 |
| 110-41900-260 | BR Supply | 1132 | 7175739 | 04/19/2022 | \$70.67 |
| 110-41900-260 | Home Depot Credit Services | 319 | 04202022B | 04/20/2022 | \$92.84 |
| 110-41900-280 | Business Card | 70 | 04062022 | 04/06/2022 | \$259.42 |
| 110-41900-280 | Business Card | 70 | 04062022 | 04/06/2022 | \$18.00 |
| 110-41900-280 | Business Card | 70 | 04062022 | 04/06/2022 | \$10.35 |
| 110-41900-280 | Business Card | 70 | 04062022 | 04/06/2022 | \$22.00 |
| 110-41900-280 | Business Card | 70 | 04062022 | 04/06/2022 | \$10.67 |
| 110-41900-280 | Business Card | 70 | 04062022 | 04/06/2022 | \$18.12 |
| 110-41900-280 | Business Card | 70 | 04062022 | 04/06/2022 | \$63.22 |
| 110-41900-280 | Tammy McKinney | 810 | 04012022 | 04/01/2022 | \$40.50 |
| 110-41900-310 | JD Distributors, Inc | 383 | 491571 | 04/21/2022 | \$35.20 |
| 110-41900-310 | Dollar General-Regions 410526 | 423 | 04072022c | 04/07/2022 | \$288.72 |
| 110-41900-310 | Business Card | 70 | 04062022 | 04/06/2022 | \$3,263.00 |
| 110-41900-510 | PUBLIC ENTITY PARTNERS | 635 | 2220669 | 04/28/2022 | \$19.99 |
| 110-41900-555 | Business Card | 70 | 04062022 | 04/06/2022 | \$39.00 |
| 110-41900-555 | Business Card | 70 | 04062022 | 04/06/2022 | \$244.75 |
| 110-41900-599 | Business Card | 70 | 04222022 | 04/22/2022 | \$15.58 |
| 110-41900-599 | Business Card | 70 | 04222022 | 04/22/2022 | \$450,906.46 |
| 110-41900-921 | Danny Goulder Atty. | 185 | 04052022 | 04/05/2022 | |
| | | | Totals For Function | 41900 | \$462,788.62 |
| 110-42100-142 | Mutual Of Omaha | 451 | 001351260177 | 04/26/2022 | \$81.00 |
| 110-42100-142 | UHS Premium Billing | 737 | 499092917176 | 04/19/2022 | \$3,785.84 |
| 110-42100-200 | MSC 7511 | 543 | 4741733 | 04/25/2022 | \$200.49 |
| 110-42100-200 | Tennessee Bureau Of Investigation | 721 | 161105848 | 04/29/2022 | \$560.00 |
| 110-42100-200 | Tipton County E911 | 800 | 04082022B | 04/08/2022 | \$3,632.32 |

Police

Town of Brighton
Invoice Listing By GL Account

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|-------------------|------------------------------|---------------|----------------------------|--------------|--------------------|
| 110-42100-200 | Sandstorm | 652 | 43716 | 04/04/2022 | \$264.35 |
| 110-42100-200 | G&L Towing | 1331 | 0559 | 04/11/2022 | \$150.00 |
| 110-42100-200 | Southern Automated Systems | 600 | 202204016 | 04/05/2022 | \$696.00 |
| 110-42100-200 | NEXTRAQ | 805 | AT1453419 | 04/21/2022 | \$343.59 |
| 110-42100-241 | Southwest Tennessee Electric | 562 | 04042022 | 04/04/2022 | \$100.95 |
| 110-42100-244 | City Of Munford | 110 | 04042022A | 04/04/2022 | \$120.59 |
| 110-42100-245 | Verizon Wireless | 746 | 9904529024 | 04/28/2022 | \$272.00 |
| 110-42100-245 | Sandstorm | 652 | 43873 | 04/29/2022 | \$48.00 |
| 110-42100-245 | Sandstorm | 652 | 43716 | 04/04/2022 | \$128.20 |
| 110-42100-252 | Eckel and Associates, PLLC | 1114 | 1249 | 04/01/2022 | \$240.00 |
| 110-42100-260 | AUTOZONE | 1124 | 2082878957 | 04/05/2022 | \$8.90 |
| 110-42100-260 | QUALITY TIRE & SERVICE | 817 | 101312a | 04/27/2022 | \$85.00 |
| 110-42100-260 | AUTOZONE | 1124 | 2082864438 | 04/05/2022 | \$38.73 |
| 110-42100-310 | JD Distributors, Inc | 383 | 491571 | 04/21/2022 | \$40.50 |
| 110-42100-310 | Scott Dodge | 1150 | 04202022A | 04/20/2022 | \$54.47 |
| 110-42100-310 | Scott Dodge | 1150 | 04202022A | 04/20/2022 | \$15.27 |
| 110-42100-312 | Jonathan Blaine Max | 1103 | 04202022 | 04/20/2022 | \$103.34 |
| 110-42100-329 | Jonathan Blaine Max | 1103 | 04202022 | 04/20/2022 | \$62.16 |
| 110-42100-329 | Jonathan Blaine Max | 1103 | 04202022 | 04/20/2022 | \$18.09 |
| 110-42100-329 | Munford Animal Hospital, LLC | 957 | 446008 | 04/05/2022 | \$193.60 |
| 110-42100-331 | Town of Brighton | 640 | 04132022 | 04/13/2022 | \$116.74 |
| 110-42100-331 | Town of Brighton | 640 | 04132022 | 04/13/2022 | \$116.74 |
| 110-42100-510 | PUBLIC ENTITY PARTNERS | 635 | 2220669 | 04/28/2022 | \$15,240.00 |
| | | | Totals For Function | 42100 | \$26,716.87 |
| 110-42200-142 | Mutual Of Omaha | 451 | 001351260177 | 04/26/2022 | \$18.00 |
| 110-42200-142 | UHS Premium Billing | 737 | 499092917176 | 04/19/2022 | \$1,077.69 |
| 110-42200-148 | Business Card | 70 | 04222022 | 04/22/2022 | \$97.18 |
| 110-42200-148 | Business Card | 70 | 04222022 | 04/22/2022 | \$150.00 |
| 110-42200-200 | G & W Diesel Services, Inc | 291 | 155235 | 04/25/2022 | \$500.00 |
| 110-42200-200 | G & W Diesel Services, Inc | 291 | 380201 | 04/25/2022 | \$1,480.30 |
| 110-42200-200 | CREDENTIAL CHECK CORPORATION | 1158 | 281084 | 04/01/2022 | \$94.56 |

Fire Dept

Town of Brighton
Invoice Listing By GL Account

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|-------------------|---|---------------|----------------------------|--------------|--------------------|
| 110-42200-200 | Tipton County E911 | 800 | 04082022B | 04/08/2022 | \$3,632.32 |
| 110-42200-200 | Sandstorm | 652 | 43716 | 04/04/2022 | \$79.34 |
| 110-42200-200 | NEXTRAQ | 805 | AT1453419 | 04/21/2022 | \$171.78 |
| 110-42200-200 | CREDENTIAL CHECK CORPORATION | 1158 | 281739 | 04/19/2022 | \$31.52 |
| 110-42200-211 | Business Card | 70 | 04222022 | 04/22/2022 | \$86.28 |
| 110-42200-211 | Business Card | 70 | 04222022 | 04/22/2022 | \$73.09 |
| 110-42200-231 | The Leader | 628 | 04192022 | 04/19/2022 | \$87.00 |
| 110-42200-235 | Business Card | 70 | 04072022A | 04/07/2022 | \$100.00 |
| 110-42200-241 | Southwest Tennessee Electric | 562 | 04042022 | 04/04/2022 | \$168.41 |
| 110-42200-244 | City Of Munford | 110 | 04042022A | 04/04/2022 | \$337.11 |
| 110-42200-245 | Sandstorm | 652 | 43873 | 04/29/2022 | \$48.00 |
| 110-42200-245 | Sandstorm | 652 | 43716 | 04/04/2022 | \$124.20 |
| 110-42200-252 | Eckel and Associates, PLLC | 1114 | 1249 | 04/01/2022 | \$380.00 |
| 110-42200-300 | Business Card | 70 | 04222022 | 04/22/2022 | \$165.74 |
| 110-42200-300 | Business Card | 70 | 04222022 | 04/22/2022 | \$2.87 |
| 110-42200-300 | Business Card | 70 | 04222022 | 04/22/2022 | \$68.16 |
| 110-42200-300 | Business Card | 70 | 04222022 | 04/22/2022 | \$26.54 |
| 110-42200-300 | Business Card | 70 | 04222022 | 04/22/2022 | \$36.78 |
| 110-42200-300 | Business Card | 70 | 04222022 | 04/22/2022 | \$1,273.51 |
| 110-42200-310 | Business Card | 70 | 04222022 | 04/22/2022 | \$208.12 |
| 110-42200-310 | Capital One | 749 | 04072022 | 04/07/2022 | \$203.44 |
| 110-42200-312 | Municipal Emergency Services Depository account | 975 | 1701334 | 04/21/2022 | \$435.00 |
| 110-42200-510 | PUBLIC ENTITY PARTNERS | 635 | 2220669 | 04/28/2022 | \$13,602.00 |
| 110-42200-599 | Brad Fowler | 102 | 04112022a | 04/11/2022 | \$132.29 |
| | | | Totals For Function | 42200 | \$24,891.23 |
| 110-43100-146 | PUBLIC ENTITY PARTNERS | 635 | 2216646 | 04/05/2022 | \$78.32 |
| 110-43100-200 | WOODLAWN LAWN CARE | 1185 | 22419 | 04/25/2022 | \$105.00 |
| 110-43100-200 | WOODLAWN LAWN CARE | 1185 | 23474 | 04/22/2022 | \$105.00 |
| 110-43100-200 | WOODLAWN LAWN CARE | 1185 | 21753 | 04/25/2022 | \$100.00 |
| 110-43100-247 | Southwest Tennessee Electric | 562 | 04042022 | 04/04/2022 | \$64.18 |
| 110-43100-247 | Southwest Tennessee Electric | 562 | 04042022 | 04/04/2022 | \$2.85 |

Streets

Town of Brighton
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| GL Account Number | Vendor Name | Vendor Number | Invoice Number | Invoice Date | Invoice Net Amount |
|-------------------|-------------------------------|---------------|----------------------------|--------------|--------------------|
| 110-43100-247 | Southwest Tennessee Electric | 562 | 04042022 | 04/04/2022 | \$2.78 |
| 110-43100-247 | Southwest Tennessee Electric | 562 | 04082022A | 04/08/2022 | \$3.81 |
| 110-43100-247 | Southwest Tennessee Electric | 562 | 04082022A | 04/08/2022 | \$28.06 |
| 110-43100-247 | Southwest Tennessee Electric | 562 | 04082022A | 04/08/2022 | \$2.78 |
| 110-43100-247 | Southwest Tennessee Electric | 562 | 04082022A | 04/08/2022 | \$28.59 |
| 110-43100-260 | John Deere Financial | 363 | 041362022 | 04/13/2022 | \$142.67 |
| 110-43100-300 | G & C Supply | 277 | 6862310 | 04/29/2022 | \$236.00 |
| 110-43100-300 | G & C Supply | 277 | 6862596 | 04/29/2022 | \$228.00 |
| 110-43100-326 | Town of Brighton | 640 | 6838711 | 04/29/2022 | \$877.16 |
| 110-43100-510 | PUBLIC ENTITY PARTNERS | 635 | 2220669 | 04/28/2022 | \$2,991.00 |
| | | | Totals For Function | 43100 | \$4,996.20 |
| 110-44700-200 | SECURITY SOLUTIONS, INC. | 999 | 084107 | 04/25/2022 | \$40.00 |
| 110-44700-200 | NEXTRAQ | 805 | AT1453419 | 04/21/2022 | \$9.74 |
| 110-44700-200 | MAGIC VALLEY PUBLISHING, INC. | 1163 | 04132022 | 04/13/2022 | \$375.00 |
| 110-44700-241 | Southwest Tennessee Electric | 562 | 04042022 | 04/04/2022 | \$30.02 |
| 110-44700-241 | Southwest Tennessee Electric | 562 | 04042022 | 04/04/2022 | \$29.43 |
| 110-44700-241 | Southwest Tennessee Electric | 562 | 04042022 | 04/04/2022 | \$103.96 |
| 110-44700-241 | Southwest Tennessee Electric | 562 | 04042022 | 04/04/2022 | \$49.83 |
| 110-44700-241 | Southwest Tennessee Electric | 562 | 04042022 | 04/04/2022 | \$168.41 |
| 110-44700-244 | City Of Munford | 110 | 04042022A | 04/04/2022 | \$54.65 |
| 110-44700-244 | City Of Munford | 110 | 04042022A | 04/04/2022 | \$136.87 |
| 110-44700-244 | City Of Munford | 110 | 04042022A | 04/04/2022 | \$250.83 |
| 110-44700-260 | The Leader | 628 | 04192022 | 04/19/2022 | \$232.50 |
| 110-44700-300 | UNLIMITED CREATIONS | 1330 | 1001 | 04/06/2022 | \$30.00 |
| 110-44700-304 | Business Card | 70 | 04282022A | 04/28/2022 | \$29.00 |
| 110-44700-304 | Town of Brighton | 640 | 04072022 | 04/07/2022 | \$38.00 |
| 110-44700-510 | PUBLIC ENTITY PARTNERS | 635 | 2220669 | 04/28/2022 | \$816.00 |
| | | | Totals For Function | 44700 | \$2,394.24 |
| | | | Totals For Fund | 110 | \$534,041.33 |
| 121-43100-247 | Southwest Tennessee Electric | 562 | 04282022 | 04/28/2022 | \$3,067.72 |
| | | | Totals For Function | 43100 | \$3,067.72 |

Streets

Town of Brighton
Invoice Listing By GL Account

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Date/Time: 5/2/2022 11:38 AM
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| GL Account Number | Vendor Name | Vendor Number | Invoice Number | Invoice Date | Invoice Net Amount |
|-------------------|--------------------------------------|---------------|----------------------------|--------------|--------------------|
| | <i>Water: Sewer</i> | | | | |
| 413-23200 | Division of State Government Finance | 1025 | 05202022 | 04/29/2022 | \$295.00 |
| 413-23200 | Division of State Government Finance | 1025 | 04202022 | 04/01/2022 | \$295.00 |
| | | | Totals For Function | 23200 | \$590.00 |
| 413-23210 | Division of State Government Finance | 1025 | 05202022A | 04/29/2022 | \$2,159.00 |
| 413-23210 | Division of State Government Finance | 1025 | 04202022A | 04/01/2022 | \$2,159.00 |
| | | | Totals For Function | 23210 | \$4,318.00 |
| 413-52300-142 | UHS Premium Billing | 737 | 499092917176A | 04/19/2022 | \$4,172.07 |
| 413-52300-142 | Mutual Of Omaha | 451 | 001351260177A | 04/26/2022 | \$45.00 |
| 413-52300-148 | TENNESSEE ELECTRIC COOPERATIVE ASSN | 1272 | 0041702 | 04/29/2022 | \$105.00 |
| 413-52300-200 | Mid-South Septic Services | 453 | 53636 | 04/29/2022 | \$250.00 |
| 413-52300-200 | Mid-South Septic Services | 453 | 53814 | 04/29/2022 | \$250.00 |
| 413-52300-200 | Sandstorm | 652 | 43716A | 04/04/2022 | \$135.95 |
| 413-52300-200 | NEXTRAQ | 805 | AT1453419A | 04/21/2022 | \$239.94 |
| 413-52300-200 | King Engineering | 387 | 12026 | 04/08/2022 | \$91.02 |
| 413-52300-211 | U.S. Post Office | 727 | 04272022A | 04/27/2022 | \$265.00 |
| 413-52300-211 | U.S. Post Office | 727 | 04272022 | 04/27/2022 | \$29.05 |
| 413-52300-211 | U.S. Post Office | 727 | 04272022 | 04/27/2022 | \$353.11 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$65.56 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$36.32 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$27.50 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$126.51 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$103.84 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$61.55 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04222022 | 04/22/2022 | \$30.67 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04082022 | 04/08/2022 | \$1,489.46 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04082022 | 04/08/2022 | \$40.67 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04082022 | 04/08/2022 | \$27.95 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04082022 | 04/08/2022 | \$122.72 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04082022 | 04/08/2022 | \$39.33 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$31.97 |

Town of Brighton
Invoice Listing By GL Account

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| GL Account Number | Vendor Name | Vendor Number | Invoice Number | Invoice Date | Invoice Net Amount |
|-------------------|------------------------------|---------------|----------------|--------------|--------------------|
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$30.85 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$75.05 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$168.41 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$27.95 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$28.17 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$60.31 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$38.44 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$29.66 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$429.33 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$39.70 |
| 413-52300-241 | Southwest Tennessee Electric | 562 | 04042022A | 04/04/2022 | \$29.62 |
| 413-52300-243 | City Of Munford | 110 | 04042022B | 04/04/2022 | \$14,896.82 |
| 413-52300-244 | City Of Munford | 110 | 04042022B | 04/04/2022 | \$939.47 |
| 413-52300-245 | REACH ALERT, LLC | 1131 | 2235 | 04/19/2022 | \$2,200.00 |
| 413-52300-245 | Sandstorm | 652 | 43716A | 04/04/2022 | \$124.20 |
| 413-52300-245 | AT&T Mobility | 20 | 04192022B | 04/19/2022 | \$421.08 |
| 413-52300-252 | Eckel and Associates, PLLC | 1114 | 1249A | 04/01/2022 | \$240.00 |
| 413-52300-260 | Business Card | 70 | 04282022B | 04/28/2022 | \$85.50 |
| 413-52300-260 | AUTOZONE | 1124 | 2082881418 | 04/29/2022 | \$800.00 |
| 413-52300-260 | AUTOZONE | 1124 | 2082882053 | 04/29/2022 | \$205.08 |
| 413-52300-260 | AUTOZONE | 1124 | 2082887729 | 04/29/2022 | \$125.94 |
| 413-52300-260 | AUTOZONE | 1124 | 2082897161 | 04/29/2022 | \$40.09 |
| 413-52300-260 | AUTOZONE | 1124 | 2082897193 | 04/29/2022 | \$305.98 |
| 413-52300-260 | Mid-South Septic Services | 453 | 52814 | 04/14/2022 | \$250.00 |
| 413-52300-260 | B.A.M.2, Inc. | 81 | 10544 | 04/06/2022 | \$2,207.09 |
| 413-52300-260 | AUTOZONE | 1124 | 2082872940 | 04/04/2022 | \$73.29 |
| 413-52300-260 | CORE & MAIN | 1013 | Q167484 | 04/05/2022 | \$1,313.08 |
| 413-52300-260 | Tipton County Sanitation | 955 | 2828 | 04/05/2022 | \$56.00 |
| 413-52300-260 | John Deere Financial | 363 | 04132022a | 04/13/2022 | \$3,322.82 |
| 413-52300-260 | John Deere Financial | 363 | 04132022a | 04/13/2022 | \$142.68 |
| 413-52300-260 | John Deere Financial | 363 | 04132022a | 04/13/2022 | \$224.97 |
| 413-52300-260 | Mid-South Septic Services | 453 | 52815 | 04/14/2022 | \$250.00 |

Town of Brighton
Invoice Listing By GL Account

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| GL Account Number | Vendor Name | Vendor Number | Invoice Number | Invoice Date | Invoice Net Amount |
|-------------------|--------------------------------------|---------------|----------------|--------------|--------------------|
| 413-52300-260 | B.A.M.2, Inc. | 81 | 10580 | 04/05/2022 | \$2,622.00 |
| 413-52300-260 | Home Depot Credit Services | 319 | 04202022C | 04/20/2022 | \$9.62 |
| 413-52300-260 | Mid-South Septic Services | 453 | 53615 | 04/22/2022 | \$250.00 |
| 413-52300-260 | Xylem Dewatering Solutions, Inc | 1056 | 401156890 | 04/22/2022 | \$4,878.49 |
| 413-52300-260 | Rogers Hydrant Service, Inc | 885 | 1783 | 04/22/2022 | \$6,557.61 |
| 413-52300-260 | AUTOZONE | 1124 | 2082878130 | 04/04/2022 | \$47.87 |
| 413-52300-260 | AMAZON CAPITAL SERVICES | 1293 | 1LTN-3CNN-33JX | 04/06/2022 | \$45.38 |
| 413-52300-260 | Mid-South Septic Services | 453 | 53196 | 04/19/2022 | \$307.80 |
| 413-52300-260 | G & C Supply | 277 | 6862597 | 04/29/2022 | \$589.00 |
| 413-52300-260 | AUTOZONE | 1124 | 2082883497 | 04/29/2022 | \$347.07 |
| 413-52300-260 | AUTOZONE | 1124 | 2082882098 | 04/29/2022 | \$155.89 |
| 413-52300-260 | Brighton Lumber Co. | 63 | 1061881 | 04/29/2022 | \$2.09 |
| 413-52300-260 | J&G COMPANY | 1160 | 1051 | 04/29/2022 | \$649.50 |
| 413-52300-260 | AUTOZONE | 1124 | 2082883322 | 04/29/2022 | \$20.99 |
| 413-52300-290 | Poplar Grove Utility | 494 | 04082022c | 04/08/2022 | \$44.00 |
| 413-52300-300 | BR Supply | 1132 | 7177496 | 04/19/2022 | \$245.47 |
| 413-52300-300 | Brighton Lumber Co. | 63 | 1061392 | 04/29/2022 | \$33.28 |
| 413-52300-300 | Brighton Lumber Co. | 63 | 1061663 | 04/29/2022 | \$14.06 |
| 413-52300-300 | Brighton Lumber Co. | 63 | 1061008 | 04/05/2022 | \$14.08 |
| 413-52300-300 | AUTOZONE | 1124 | 2082878149 | 04/04/2022 | \$18.98 |
| 413-52300-300 | nexAir, LLC | 461 | 0009733980 | 04/14/2022 | \$38.13 |
| 413-52300-300 | Brighton Lumber Co. | 63 | 1060767 | 04/06/2022 | \$49.04 |
| 413-52300-300 | AUTOZONE | 1124 | 2082872920 | 04/04/2022 | \$174.96 |
| 413-52300-310 | AMAZON CAPITAL SERVICES | 1293 | 1FD6-D1NV-WG9P | 04/06/2022 | \$53.89 |
| 413-52300-312 | G & C Supply | 277 | 6862215 | 04/29/2022 | \$100.00 |
| 413-52300-312 | Home Depot Credit Services | 319 | 04202022C | 04/20/2022 | \$179.82 |
| 413-52300-353 | Poplar Grove Utility | 494 | 04112022 | 04/11/2022 | \$26,071.40 |
| 413-52300-510 | PUBLIC ENTITY PARTNERS | 635 | 2220669a | 04/28/2022 | \$9,334.00 |
| 413-52300-630 | Division of State Government Finance | 1025 | 05202022 | 04/29/2022 | \$35.00 |
| 413-52300-630 | Division of State Government Finance | 1025 | 05202022 | 04/29/2022 | \$5.00 |
| 413-52300-630 | Division of State Government Finance | 1025 | 05202022A | 04/29/2022 | \$32.00 |
| 413-52300-630 | Division of State Government Finance | 1025 | 05202022A | 04/29/2022 | \$158.00 |

Town of Brighton
Invoice Listing By GL Account

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| GL Account Number | Vendor Name | Vendor Number | Invoice Number | Invoice Date | Invoice Net Amount |
|-------------------|--------------------------------------|----------------------------|----------------|--------------|--------------------|
| 413-52300-630 | Division of State Government Finance | 1025 | 04202022A | 04/01/2022 | \$158.00 |
| 413-52300-630 | Division of State Government Finance | 1025 | 04202022A | 04/01/2022 | \$32.00 |
| 413-52300-630 | Division of State Government Finance | 1025 | 04202022 | 04/01/2022 | \$35.00 |
| 413-52300-630 | Division of State Government Finance | 1025 | 04202022 | 04/01/2022 | \$5.00 |
| | | Totals For Function | 52300 | | \$90,636.19 |
| | | Totals For Fund | 413 | | \$95,544.19 |
| 416-43150-260 | Home Depot Credit Services | 319 | 04202022D | 04/20/2022 | \$310.80 |
| | | Totals For Function | 43150 | | \$310.80 |
| | | Totals For Fund | 416 | | \$310.80 |
| | | Grand Total | | | \$632,964.04 |

Storm Water

BRIGHTON FIRE DEPT



2022 INCIDENT REPORT

| Structure Fire | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec | Year to Date |
|--------------------|-----|-----|-----|-----|-----|------|------|-----|-----|-----|-----|-----|--------------|
| City | 2 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| County | 0 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Mutual Aid | 6 | 14 | 7 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| Totals | 8 | 19 | 14 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44 |
| Grass Fire | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec | Year to Date |
| City | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| County | 1 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Mutual Aid | 1 | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Totals | 3 | 5 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| Auto Fire | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec | Year to Date |
| City | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| County | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Mutual Aid | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Totals | 0 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Other Calls | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec | Year to Date |
| City | 1 | 4 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| County | 4 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| Mutual Aid | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Totals | 5 | 8 | 2 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 |
| MVC Calls | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec | Year to Date |
| City | 2 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| County | 1 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Mutual Aid | 2 | 3 | 3 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| Totals | 5 | 7 | 5 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| EMS Calls | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec | Year to Date |
| City | 24 | 21 | 18 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81 |
| County | 29 | 33 | 14 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104 |
| Mutual Aid | 2 | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Totals | 55 | 57 | 32 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 192 |
| TOTALS | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec | Year to Date |
| City | 30 | 30 | 23 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109 |
| County | 35 | 44 | 23 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136 |
| Mutual Aid | 11 | 24 | 12 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| Department Total | Jan | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec | Year to Date |
| Calls | 76 | 98 | 58 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310 |
| BRIGHTON FIRE DEPT | | | | | | | | | | | | | |

Monthly Call Totals

Nexair quotes:

For refill on our D cylinders its \$20.40 a cylinder.

We own 13 cylinder and rent 1 we have 4 cylinders in use as at all times.

For ten cylinders refilled it- \$204.00

Currently we rent one cylinder for .875 cents a day adding up 27.12 a month and 457.56 a year.

Additionally Nexair charges an \$11 maintenance free pre month for the rental.

Nexair charged \$44 for delivery witch is going up to \$49 a delivery. With an added fuel cost per delivery of \$13.75 witch is going up to \$20.05.

With a hazmat fee of \$9 per delivery.

TN Medical Equipment inc. quotes:

For refill on our D cylinders its \$5.88 a cylinder

For ten cylinders to be refilled is- \$58.8

TN Medical Equipment inc. charges \$10 delivery fee and a \$15 fuel with no hazmat fee.

Tennessee Medical Equipment Inc.
4637 HWY 19 EAST
Ripley Tn. 38063

1-800-200-4808

731-635-5887 Fax

Date 04/22/2022

BRIGHTON FIRE DEPARTMENT
66 SCHOOL ST
BRIGHTON, TN 38011

The following is a listing of all prices guaranteed to **BRIGHTON FIRE DEPT** by
Tennessee Medical Equipment Inc. for a period of 12 months

USP OXYGEN Contents

| | |
|----------------|---------|
| E Cylinder | \$6.19 |
| D Cylinder | \$5.88 |
| M6 AND SMALLER | \$4.34 |
| H Cylinder | \$12.06 |
| M Cylinder | \$7.74 |

USP Cryogenic Oxygen Contents per fill
Per Unit

\$27.50 FLAT

Cylinder Rental (Calculated on a daily basis)

E Cylinder or smaller \$0.128 per day

M Cylinder \$0.265 per day

H Cylinder \$0.265 per day

Hydrostatic Testing All Cylinders \$19.43

(\$25.00 Minimum Invoice)

Replacement cost for lost cylinders will be at market price from an agreed upon vendor or vendors. Rental invoices will be sent each month based on the total number of cylinders in the customers inventory each day with a tally at the end of the month.

Delivery Fees \$10.00 Per Delivery
Fuel Surcharge \$15.00 Per Delivery
(Current Charge Only Subject to Seasonal Fuel Cost Increases)

NO HAZMAT FEES \$0.00

Statement will be sent upon request.

This contract including all terms and conditions set forth here in shall be in accordance with the laws of the State of Tennessee. Customer will be invoiced with each delivery, payment is Net 30 days of invoice. Customer is responsible for all late fees, tangible personal property taxes, finance charges and/or collection charges related to any past due charges. Failure to maintain a current account balance may result in pricing reverting to standard pricing. All jurisdictions will reside in Lauderdale County TN. This contract shall apply to each of the customers locations. Customer agrees the initial term of this contract will be for a period of (2 YRS). Customer agrees Tennessee Medical shall be the only Oxygen provider used by their company for the period of this contract. Contract will automatically renew at the end of the term unless either party shall notify the other party in writing at least 30 days prior to contracts end. And shall commence as of the signing of this contract by both parties. After the above price guarantee period customer will agree to an increase of no more than 8% for all products, services and other charges no more than once per 12 month period. A listing of each customer location involved shall be attached and updated as necessary. Fuel Surcharges may be applied subject to seasonal increases. After the initial term Tennessee Medical must notify the customer in writing if any charges or cost may increase. Past due Invoices over Net 30 will be charged a \$15.00 late fee per month per invoice.

Darrell Smith _____
Tennessee Medical Equipment Inc.
President/Owner

Date _____

Customer _____
BRIGHTON FIRE DEPARTMENT

Date _____



Brighton Police Department



Monthly Report

April 2022

Information Only 5

Drugs/Narcotics 0

DUI 0

Theft/Forgery 1

Citations 213

Burglary 1

Juvenile Citations 2

Overtime 39

Warning(s) 88

Incidents 26

Parking 3

Collisions 3

Assaults 2 (domestics)

Notes:

Civil Matter 1
Criminal Trespass Warning 1
Crisis Intervention 1
Internet Crime, not in jurisdiction 2
Lost Property 1
Property Damage 1
Suspicious Circumstances 2

BOARD MEETING

May 10, 2022

| | | |
|--------|------------|-------------|
| Water: | April 2021 | 7.3 MG |
| | April 2022 | 10.2 MG |
| | Daily Avg. | 343,033 Gpd |

Water Leaks: (0)

Sewer:

Working with insurance on Dale Smith P.S.

Working with FEMA on Jackett's P.S.

Drainage:

Continue to work on ditching throughout the Town.

General:

Repairing potholes throughout the Town.

Cleaning roadsides.

Had 1st in person meeting with FEMA regarding the Feb 2022 Ice Storm. Currently getting paperwork together for next meeting on Wed May 11th.

Cut Offs: (52)

Work Orders: (34)

Employee Total Hours Report

Date Range: 04/03/2022 - 05/02/2022 and Employee Effective As Of : 05/02/2022

Company Code: 3FV

| Last Name | First Name | Position ID | | |
|-------------------|--------------------------------|------------------|---------------|-----------|
| Worked Department | Pay Code | | Hours | Doll |
| Briles | Johnathon | 3FV000110 | | |
| 052300 | COMPEARNED-Comp Earned | | 2.00 | XX |
| 052300 | COMPTAKEN-Comp Taken | | 57.00 | XX |
| 052300 | HOLIDAY-Holiday | | 8.00 | XX |
| 052300 | REGSAL-Salary Regular Hours | | 152.00 | XX |
| | | Subtotal | 219.00 | XX |
| Burnett | Damon | 3FV000139 | | |
| 043100 | HOLIDAY-Holiday | | 8.00 | XX |
| 043100 | OVERTIME-Overtime | | 2.50 | XX |
| 043100 | REGULAR-Regular | | 154.00 | XX |
| | | Subtotal | 164.50 | XX |
| Foreman | Aubrey | 3FV000109 | | |
| 043100 | HOLIDAY-Holiday | | 8.00 | XX |
| 043100 | OVERTIME-Overtime | | 9.00 | XX |
| 043100 | REGULAR-Regular | | 160.00 | XX |
| | | Subtotal | 177.00 | XX |
| Henry | Jimmy | 3FV000138 | | |
| 043100 | HOLIDAY-Holiday | | 8.00 | XX |
| 043100 | OVERTIME-Overtime | | 3.00 | XX |
| 043100 | REGULAR-Regular | | 154.00 | XX |
| | | Subtotal | 165.00 | XX |
| Ridgell | Billy | 3FV000116 | | |
| 043100 | HOLIDAY-Holiday | | 8.00 | XX |
| 043100 | OVERTIME-Overtime | | 6.50 | XX |
| 043100 | REGULAR-Regular | | 154.00 | XX |
| | | Subtotal | 168.50 | XX |
| Tate | Andrew | 3FV000120 | | |
| 043100 | HOLIDAY-Holiday | | 8.00 | XX |
| 043100 | OVERTIME-Overtime | | 0.50 | XX |
| 043100 | REGULAR-Regular | | 154.50 | XX |
| | | Subtotal | 163.00 | XX |

Employee Total Hours Report

Date Range: 04/03/2022 - 05/02/2022 and Employee Effective As Of : 05/02/2022

Pay Code Summary

| | Hours | Doll |
|------------------------------------|-----------------|-----------|
| <i>Public Works</i> | | |
| COMPEARNED-Comp Earned | 2.00 | XX |
| COMPTAKEN-Comp Taken | 57.00 | XX |
| HOLIDAY-Holiday | 48.00 | XX |
| OVERTIME-Overtime | 21.50 | XX |
| REGSAL-Salary Regular Hours | 152.00 | XX |
| REGULAR-Regular | 776.50 | XX |
| Total for Company Code: 3FV | 1,057.00 | XX |

| | | |
|--------------------|-----------------|-----------|
| Grand Total | 1,057.00 | XX |
|--------------------|-----------------|-----------|

TOWN OF BRIGHTON

Tuesday, May 10th, 2022

Suggestions to improve operations-Updated (not necessarily in order of importance):

- 1) Stop purchasing 5/8" X 3/4" water meters for about \$77.00/each and get quotes from different suppliers. (Also applies to all materials purchased.)
RESOLVED
- 2) Have all large water meters tested, calibrated, repaired, changed out, etc.
Update: Purchase Order issued for the 14 large meters.
RESOLVED
- 3) Set up a methodical water meter change out program instead of changing out all small water meters.
RESOLVED
- 4) Stop using private lab for quarterly wastewater sample and use Munford's lab.
RESOLVED
- 5) Get Johnny Payne certified in Distribution, Collection and Backflow
RESOLVED
- 6) Evaluate the number of employees needed in the field.
RESOLVED
- 7) Direct employees to stock the shelves with materials needed for day to day operations and for repair purposes.
RESOLVED
- 8) Adopt SOP's and Ordinances as soon as possible so that employees know how to operate the Town's facilities and also know what you expect of them.
RESOLVED
- 9) All delivery tickets and purchase orders for materials and services must be signed off on by receiving employee and delivered to Town Hall before invoices are paid. (No ticket, no P.O. = No pay.)
RESOLVED
- 10) Institute a chain of command and make every employee aware of it.
RESOLVED
- 11) Consider changing out the meters that have 1.0 million gallons usage.
RESOLVED
- 12) Johnny is preparing a list of potential sewer system infiltration sites. This list will be prioritized according to the volume of infiltration and the repairs will be made accordingly.
RESOLVED

- 13) The Town has at least one company that has been given permission in the past to use the Town's hydrants to fill tanks.
RESOLVED
- 14) Johnny has started organizing all water and sewer records in an orderly fashion.
RESOLVED
- 15) All deficiencies noted in the last Water System Sanitary Survey have been addressed and corrected.
RESOLVED
- 16) Johnny and I have started working on updating the Sampling Plan to bring it into compliance with EPA's new Coliform Monitoring Rule.
RESOLVED
- 17) The Town has to have a Drought Management Plan approved and submitted to TDEC by June 30th, 2017. With the Mayor and Board's permission, I'll begin working on this after Poplar Grove's is approved.
RESOLVED
- 18) Apparently both pressure reducing valves at the master meter are not operating properly from time to time.
RESOLVED
- 19) The State Revolving Fund Loan has approved the Town for funding to replace the old Asbestos Cemen Pipe. This loan will be for \$698,400.00, paid back over 20 years at an interest rate of 0.19%. They are requesting a resolution from the Town to authorize them to undertake the rate study.
RESOLVED
- 20) The Town's Water Supply Contract with Poplar Grove Utility District will expire in October 2017.
RESOLVED
- 21) The Town is required by TDEC regulations to have its elevated water tanks inspected every 5 years by a qualified person.
RESOLVED
- 22) The Town's Water & Sewer System is under an order from the State's Water and Wastewater Financing Board to improve its financial standing.
RESOLVED
- 23) The Tipton County School System has requested to connect to the Town's sewer system. In order to do this, some improvements to the Town's existing sewer system are required.
RESOLVED
- 24) The Town has recently experienced problems with the High School and Dale Smith Pump Stations.
RESOLVED

- 25) Mr. Chlarson has evaluated the drainage problems in Town and is compiling a list. Mr. Ronnie Neill is prepared to assist the Town in the creation of a Storm Water Utility to fund the needed repairs.

RESOLVED (PHASES 1 & 2 Completed)

Update: Community Development Partners and KEC are working to finalize the paperwork for the next round of grants. There doesn't appear to be any reason that tis grant application won't be submitted on time.

Update: Last week, I spoke with Ms. Mattie Cushman concerning the grant application. Because the State's staff is also dealing with the American Rescue Plan funding, announcements concerning grants have been delayed. However, they should be making grant awards soon.

Update: Last week, I spoke with Ms. Mattie Cushman concerning the grant application. Because the State's staff is also dealing with the American Rescue Plan funding, announcements concerning grants have been delayed. However, they should be making grant awards soon.

Update: We have been told by E&CD that the grant awards will be announced in mid to late January 2022.

Update: The Town has been awarded \$326,679.00 in the most recent round of grants for drainage repairs within the Town.

Update: Things are progressing on schedule with the Town having to acquire one temporary easement to expand a catch basin.

Update: Plans and Specifications by KEC are 98% complete. CDP is drafting the one temporary easement. This is required and should be completing the environmental review within the next 30 days.

- 26) I think that the Town desires to resolve the issue of the old car tires on the Fosters' property. In an attempt to help resolve this matter, I have received information from Mr. Leland Harris at TDEC that the State may have some grant money for such cleanup project. I am currently making contact with TDEC's Nashville office to learn more about this program.

Update: Mr. Bob Fletcher with TDEC has contacted me requesting location information for the Foster property which I have provided. I expect the site visit will be made by TDEC within the next 30-45 days.

Update: On Monday July 30th, TDEC conducted an on-site inspection of the Foster property after a meeting chaired by County Executive Jeff Huffman. The findings of that meeting and site visit are in TDEC's MEMO dated August 2nd, 2018.

- 27) The Town's Water System does not have an up to date Emergency Operation Plan as required

by TDEC (the health department). The proposed plan that you have before you tonight has been developed using TAUD's template. I would ask that you consider the adoption of it at this meeting.

RESOLVED

- 28) The Town has been directed by its insurance carrier to develop a Sewer Backup Prevention Program.

RESOLVED

- 29) In our efforts to resolve #24, it has been discovered that an active, ongoing septic tank pumping program may be necessary to completely resolve the problem of solids in the Town's main pumping stations. Sometime in the near future, KEC, Mr. Briles and I will probably be making recommendations as to implementing this maintenance program.

RESOLVED

The AWWA Water Audit for FY 2021 has been completed and emailed to Mr. Wood at ATA.

David Braden

REPORT ON DEBT OBLIGATION

(Pursuant to Tennessee Code Annotated Section 9-21-134)

1. Public Entity:Name: Town of BrightonAddress: 139 N Main Street / PO Box 277Brighton, TN 38011Debt Issue Name: Police Cars Five-Year Capital Outlay Notes, Series 2022

If disclosing initially for a program, attach the form specified for updates, indicating the frequency required.

2. Face Amount: \$ 100,656.58

Premium/Discount: \$ _____

3. Interest Cost: 2.7000 %☒ Tax-exempt☐ Taxable☒ TIC ☐ NIC☐ Variable: Index _____ plus _____ basis points; or☐ Variable: Remarketing Agent _____☐ Other: _____**4. Debt Obligation:**☐ TRAN ☐ RAN ☒ CON☐ BAN ☐ CRAN ☐ GAN☐ Bond☐ Loan Agreement☐ Financing Lease

If any of the notes listed above are issued pursuant to Title 9, Chapter 21, enclose a copy of the executed note with the filing with the Division of Local Government Finance ("LGF").

5. Ratings:☒ Unrated

Moody's _____

Standard & Poor's _____

Fitch _____

6. Purpose:☒ General Government 100.00 %☐ Education _____ %☐ Utilities _____ %☐ Other _____ %☐ Refunding/Renewal _____ %**BRIEF DESCRIPTION**To Purchase 2 Police Cars**7. Security:**☐ General Obligation☐ Revenue☐ Annual Appropriation (Financing Lease Only)☒ General Obligation + Revenue/Tax☐ Tax Increment Financing (TIF)☐ Other (Describe): _____**8. Type of Sale:**☐ Competitive Public Sale☐ Negotiated Sale☒ Informal Bid☐ Interfund Loan _____☐ Loan Program _____**9. Date:**Dated Date: 05/01/2022Issue/Closing Date: 03/17/2022

REPORT ON DEBT OBLIGATION

(Pursuant to Tennessee Code Annotated Section 9-21-134)

10. Maturity Dates, Amounts and Interest Rates *:

| Year | Amount | Interest Rate | Year | Amount | Interest Rate |
|------|-------------|---------------|------|--------|---------------|
| 1 | \$18,955.11 | 2.7000 % | | \$ | % |
| 2 | \$19,591.75 | 2.7000 % | | \$ | % |
| 3 | \$20,139.76 | 2.7000 % | | \$ | % |
| 4 | \$20,698.04 | 2.7000 % | | \$ | % |
| 5 | \$21,271.84 | 2.7000 % | | \$ | % |
| | \$ | % | | \$ | % |
| | \$ | % | | \$ | % |
| | \$ | % | | \$ | % |
| | \$ | % | | \$ | % |
| | \$ | % | | \$ | % |
| | \$ | % | | \$ | % |
| | \$ | % | | \$ | % |

If more space is needed, attach an additional sheet.

If (1) the debt has a final maturity of 31 or more years from the date of issuance, (2) principal repayment is delayed for two or more years, or (3) debt service payments are not level throughout the retirement period, then a cumulative repayment schedule (grouped in 5 year increments out to 30 years) including this and all other entity debt secured by the same source **MUST BE PREPARED AND ATTACHED**. For purposes of this form, debt secured by an ad valorem tax pledge and debt secured by a dual ad valorem tax and revenue pledge are secured by the same source. Also, debt secured by the same revenue stream, no matter what lien level, is considered secured by the same source.

* This section is not applicable to the Initial Report for a Borrowing Program.

11. Cost of Issuance and Professionals:☒ No costs or professionals

| | AMOUNT (Round to nearest \$) | FIRM NAME |
|-----------------------------------|---------------------------------|-----------|
| Financial Advisor Fees | \$ 0 | |
| Legal Fees | \$ 0 | |
| Bond Counsel | \$ 0 | |
| Issuer's Counsel | \$ 0 | |
| Trustee's Counsel | \$ 0 | |
| Bank Counsel | \$ 0 | |
| Disclosure Counsel | \$ 0 | |
| | \$ 0 | |
| Paying Agent Fees | \$ 0 | |
| Registrar Fees | \$ 0 | |
| Trustee Fees | \$ 0 | |
| Remarketing Agent Fees | \$ 0 | |
| Liquidity Fees | \$ 0 | |
| Rating Agency Fees | \$ 0 | |
| Credit Enhancement Fees | \$ 0 | |
| Bank Closing Costs | \$ 0 | |
| Underwriter's Discount _____ % | | |
| Take Down | \$ 0 | |
| Management Fee | \$ 0 | |
| Risk Premium | \$ 0 | |
| Underwriter's Counsel | \$ 0 | |
| Other expenses | \$ 0 | |
| Printing and Advertising Fees | \$ 0 | |
| Issuer/Administrator Program Fees | \$ 0 | |
| Real Estate Fees | \$ 0 | |
| Sponsorship/Referral Fee | \$ 0 | |
| Other Costs _____ | \$ 0 | |
| TOTAL COSTS | \$ 0 | |

REPORT ON DEBT OBLIGATION

(Pursuant to Tennessee Code Annotated Section 9-21-134)

12. Recurring Costs:☒ No Recurring Costs

Remarketing Agent
 Paying Agent / Registrar
 Trustee
 Liquidity / Credit Enhancement
 Escrow Agent
 Sponsorship / Program / Admin
 Other _____

AMOUNT
 (Basis points/\$)

FIRM NAME
 (If different from #11)

13. Disclosure Document / Official Statement:☒ None Prepared☐ EMMA link☐ Copy attached

or

14. Continuing Disclosure Obligations:

Is there an existing continuing disclosure obligation related to the security for this debt?

☐ Yes☒ No

Is there a continuing disclosure obligation agreement related to this debt?

☐ Yes☒ No

If yes to either question, date that disclosure is due _____

Name and title of person responsible for compliance _____

15. Written Debt Management Policy:

Governing Body's approval date of the current version of the written debt management policy

10/13/2015

Is the debt obligation in compliance with and clearly authorized under the policy?

☒ Yes☐ No**16. Written Derivative Management Policy:**☒ No derivative

Governing Body's approval date of the current version of the written derivative management policy

Date of Letter of Compliance for derivative _____

Is the derivative in compliance with and clearly authorized under the policy?

☐ Yes☐ No**17. Submission of Report:**

To the Governing Body:

on 04/21/2022

and presented at public meeting held on

05/10/2022Copy to Director, Division of Local Govt Finance: on 05/11/2022

either by:

☐ Mail to:

Cordell Hull Building
 425 Rep. John Lewis Parkway N., 4th Floor
 Nashville, TN 37243-3400

OR

☒ Email to:LGF@cot.tn.gov**18. Signatures:**

AUTHORIZED REPRESENTATIVE

PREPARER

Name

Title

Firm

Email

Date

Stephen Chapman Washburn
Mayor
Town of Brighton
mayor@townofbrighton.com
4/21/22

Johnny McKinney
CMFO
Town of Brighton
tmckinney@townofbrighton.com
4/21/22

ORDINANCE No.

AN ORDINANCE OF THE TOWN OF BRIGHTON, TENNESSEE

ADOPTING THE ANNUAL BUDGET AND TAX RATE

FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

WHEREAS, Tennessee Code Annotated § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Board of Mayor and Aldermen has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF BRIGHTON, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2021, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

| | 2021 | 2022 | 2023 |
|----------------------------|----------------|------------------|-----------------|
| General Fund | Audited | Estimated | Proposed |
| Local Taxes | \$ 833,465 | \$ | \$ |
| Licenses and Permits | \$ 4,536 | \$ | \$ |
| Intergovernmental | \$ 585,636 | \$ | \$ |
| Charges for Services | \$ 3,127 | \$ | \$ |
| Fines and Forfeitures | \$ 123,893 | \$ | \$ |
| Uses of Money and Property | \$ 35,627 | \$ | \$ |
| Total Revenues | \$1,586,284 | \$ | \$ |
| Other Sources | \$ 36,071 | \$ | \$ |
| Beginning Fund Balance | \$ 319,630 | \$ | \$ |
| Total Available Funds | \$1,941,985 | \$ | \$ |

| | 2021 | 2022 | 2023 |
|------------------------------|----------------|------------------|-----------------|
| State Street Aid Fund | Audited | Estimated | Proposed |
| Intergovernmental | \$ 97,000 | \$ | \$ 90,000 |
| Total Revenues | \$ 97,000 | \$ | \$ 90,000 |
| Other Sources | \$ 0 | \$ 0 | \$ 0 |
| Beginning Fund Balance | \$ 73,005 | \$ | \$ |
| Total Available Funds | \$ 170,005 | \$ | \$ |

| | 2021 | 2022 | 2023 |
|--------------------------|----------------|------------------|-----------------|
| Drug Control Fund | Audited | Estimated | Proposed |
| Fines and Forfeitures | \$ 7,500 | \$ | \$ 2,100 |
| Miscellaneous Revenues | \$ 0 | \$ 0 | \$ 0 |
| Total Revenues | \$ 7,500 | \$ | \$ 2,100 |
| Beginning Fund Balance | \$ 15,162 | \$ | \$ |
| Total Available Funds | \$ 22,662 | \$ | \$ |

| | 2021 | 2022 | 2023 |
|-----------------------------------|----------------|------------------|-----------------|
| Water and Sewer Fund | Audited | Estimated | Proposed |
| Operating Revenues | \$1,062,591 | \$ | \$ 687,875 |
| Nonoperating Revenues | \$ 2,206 | \$ 0 | \$ 0 |
| Total Revenues | \$1,064,797 | \$ | \$ 687,875 |
| Transfers and Other Contributions | \$ 0 | \$ 0 | \$ 0 |
| Beginning Fund Balance | \$ | \$ | \$ |
| Total Available Funds | \$ | \$ | \$ |

| | 2021 | 2022 | 2023 |
|-------------------------|------------|-----------|-----------|
| Storm Water Fund | Audited | Estimated | Proposed |
| Operating Revenues | \$ 102,921 | \$ | \$ 80,000 |
| Miscellaneous Revenues | \$ 0 | \$ 0 | \$ 0 |
| Other Sources | \$ 0 | \$ | \$ 0 |
| Total Revenues | \$ 102,921 | \$ | \$ 80,000 |
| Beginning Fund Balance | \$ 0 | \$ | \$ |
| Total Available Funds | \$ | \$ | \$ |

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

| | 2021 | 2022 | 2023 |
|------------------------------|--------------|------------|--------------|
| General Fund | Audited | Estimated | Proposed |
| General Government | \$ 168,161 | \$ | \$ 328,357 |
| Public Safety | \$ 1,007,574 | \$ | \$ 1,175,700 |
| Public Works | \$ 141,783 | \$ | \$ 176,891 |
| Health, Recreation & Welfare | \$ 24,999 | \$ | \$ 53,566 |
| Debt Service | \$ 62,060 | \$ 0 | \$ 0 |
| Other Uses | \$ 0 | \$ 0 | \$ 0 |
| Total Appropriations | \$ 1,404,577 | \$ 537,408 | \$ 1,734,514 |
| Ending Fund Balance | \$ 537,408 | \$ | \$ 271,614 |

| | 2021 | 2022 | 2023 |
|------------------------------|-----------|-----------|-----------|
| State Street Aid Fund | Audited | Estimated | Proposed |
| Public Works | \$ 73,001 | \$ | \$ 75,000 |
| Other Uses | \$ 0 | \$ 0 | \$ 0 |
| Total Appropriations | \$ 73,001 | \$ | \$ 75,000 |
| Ending Fund Balance | \$ 97,004 | \$ | \$ |

| | 2021 | 2022 | 2023 |
|--------------------------|-----------|-----------|----------|
| Drug Control Fund | Audited | Estimated | Proposed |
| Public Safety | \$ 12,776 | \$ | \$ 4,500 |
| Other Uses | \$ 0 | \$ 0 | \$ 0 |
| Total Appropriations | \$ 12,776 | \$ | \$ 4,500 |
| Ending Fund Balance | \$ 9,886 | \$ | \$ |

| | 2021 | 2022 | 2023 |
|-----------------------------|--------------|-----------|-------------|
| Water and Sewer Fund | Audited | Estimated | Proposed |
| Water and Sewer Department | \$ 1,031,014 | \$ | \$1,212,797 |
| Debt Service | \$ 3,021 | \$ 0 | \$ 0 |
| Other Uses | \$ 0 | \$ 0 | \$ 0 |
| Total Appropriations | \$ 1,034,035 | \$ | \$1,212,797 |
| Ending Fund Balance | \$ \$ | \$ | |

| | 2021 | 2022 | 2023 |
|-------------------------|-----------|-----------|-----------|
| Storm Water Fund | Audited | Estimated | Proposed |
| Storm Drainage | \$ 12,414 | \$ | \$ 18,681 |
| Debt Service | \$ 8,467 | \$ 0 | \$ 0 |
| Total Appropriations | \$ 20,881 | \$ | \$ 18,681 |
| Ending Fund Balance | \$ | \$ | \$ |

SECTION 3: At the end of the current fiscal year (June 30, 2023), the governing body estimates fund balances as follows:

| | |
|-----------------------|----|
| General Fund | \$ |
| State Street Aid Fund | \$ |
| Drug Control Fund | \$ |
| Water and Sewer Fund | \$ |
| Storm Water Fund | \$ |

SECTION 4: That the governing body recognizes that the municipality has bonded and other indebtedness as follows:

| Type of Indebtedness | Debt Principal | Debt Interest | Debt Authorized and Unissued | Principal Outstanding at June 30 |
|----------------------------------|----------------|---------------|------------------------------|----------------------------------|
| FORD MOTOR CREDIT LEASE-PURCHASE | \$ 26,251 | \$ 1,572 | | \$ 18,005 |
| FORD MOTOR CREDIT LEASE-PURCHASE | \$ 21,087 | \$ 1,263 | | \$ 10,850 |
| USDA GENERAL OBLIGATION | \$461,055 | \$12,323 | \$0 | \$432,637 |
| CAPITAL OUTLAY NOTE SERIES 2019 | \$115,400 | \$ 4,039 | \$0 | \$104,300 |
| SRFL DG5 2016-180 | \$ 63,906 | \$ 420 | \$0 | \$ 60,366 |
| SRFL DW6 2018-201 | \$498,293 | \$ 1,896 | \$27,834 | \$472,385 |

SECTION 5: During the coming fiscal year (2023) the governing body has planned capital projects and proposed funding as follows:

| Proposed Capital Projects | Proposed Amount Financed By Appropriations | Proposed Amount Financed By Debt |
|---------------------------|--|----------------------------------|
| | | |

SECTION 6: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated*.

- SECTION 7: Money may be transferred from one appropriation to another in the same fund in an amount of up to \$1,000.00 by the Mayor, subject to such limitations and procedures as set by the Board of Mayor and Aldermen pursuant to Tennessee Code Annotated § 6-56-209. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes
- SECTION 8: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, *Tennessee Code Annotated* will be attached.
- SECTION 9: There is hereby levied a property tax of \$1.000 per \$100 of assessed value on all real and personal property.
- SECTION 10: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval if the City has debt issued pursuant to Title 9, Chapter 21, *Tennessee Code Annotated* or loan agreements with a public building authority issued pursuant to Title 12, Chapter 10, *Tennessee Code Annotated* approved by the Comptroller of the Treasury or Comptroller's Designee within fifteen (15) days of its adoption. This budget shall not become the official budget for the fiscal year until such budget is approved by the Comptroller of the Treasury or Comptroller's Designee in accordance with Title 9, Chapter 21, *Tennessee Code Annotated* (the "Statutes".) If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes, or as directed by the Comptroller of the Treasury or Comptroller's Designee. If the City does not have such debt outstanding, it will file this annual operating and capital budget ordinance and supporting documents with the Comptroller of the Treasury or Comptroller's Designee.
- SECTION 11: All encumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.
- SECTION 12: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

SECTION 13: This ordinance shall take effect July 1, 2022, the public welfare requiring it.

1st Consideration May 10, 2021

2nd Consideration _____

SEAL

Stephanie Chapman-Washam, Mayor

ATTESTED

Tammy McKinney, CMFO

Over time -City Hall employees**21-Nov**

Mallory Box

0

Tammy French

0.75

Tammy McKinney

0 comp time

Reason for over time

Reason for over time

Traffic Court

Reason for over time/comp

21-Dec

Tammy French

0

Tammy McKinney

0.75 comp time

Reason for over time

Reason for over time/comp

Meetings

22-Jan

Tammy French

0

Tammy McKinney

12.5 comp time

Reason for over time

Reason for over time/comp

Meetings

22-Feb

Tammy French

0

Tammy McKinney

2.75 comp time

Reason for over time

Reason for over time/comp

Meetings

22-Mar

Tammy French

0.5

Tammy McKinney

1.5 comp time

Reason for over time

Reason for over time/comp

Traffic court & TGFOA

22-Apr

Tammy French

0

Jewlie Kerns

0.5

Tammy McKinney

0.25 comp time

Reason for over time

Reason for over time

court

Reason for over time/comp

court