

RESOLUTION NO. 14-26

**A RESOLUTION APPROVING THE ANNUAL BUDGET FOR CALENDAR YEAR 2015
FOR THE CITY OF ANADARKO/ANADARKO PUBLIC WORKS
AUTHORITY/ANADARKO ECONOMIC DEVELOPMENT AUTHORITY.**

WHEREAS, The City of Anadarko, Oklahoma adopted the Municipal Budget Act (“Act”) of 1979, and;

WHEREAS, The City Manager has prepared budget(s) for Calendar Year 2015 that is consistent with that Act and presented such to the City Council/Anadarko Public Works Authority Board of Trustees/Anadarko Economic Development Authority Board of Trustees, and;

WHEREAS, A public hearing on the preliminary budget(s) was conducted on December 15, 2014 in compliance with Section 17-208 of the Act, and;

WHEREAS, The City Council and Boards of Trustees desire to vest the City Manager with the authority to amend the approved budget(s) by transferring budgeted amounts between departments or funds without increasing or decreasing the total budget.

NOW, THEREFORE, BE IT RESOLVED BY THE ANADARKO, OKLAHOMA CITY COUNCIL/THE ANADARKO PUBLIC WORKS AUTHORITY BOARD OF TRUSTEES/ANADARKO ECONOMIC DEVELOPMENT AUTHORITY BOARD OF TRUSTEES:

SECTION 1. The City Council/Anadarko Public Works Authority Board of Trustees/Anadarko Economic Development Authority Board of Trustees do hereby adopt the Calendar Year 2015 Budget (s) and Capital Improvements Program on the 15th day of December 2014, by Department Totals and Fund Totals as follows:

General Fund	
General Government	\$205,400.00
Judicial	\$74,110.00
Administration	\$267,410.00
Planning/Inspection	\$54,395.00
Police	\$1,860,585.00
Fire/EMS	\$1,554,500.00
Streets	\$416,965.00
Parks	\$122,850.00
Cemetery	\$134,335.00
Library	\$225,685.00
Museum	\$33,820.00
General Fund Total	<u>\$4,950,055.00</u>

Other Operating Funds	
EMS Sales Taxes	\$325,100.00
E911 Fund	\$17,000.00
Cemetery Perp. Care	\$6,200.00
Park Capital Imp.	\$8,500.00
Airport	\$61,050.00

Anadarko Public Works Authority

Public Trust	\$5,178,895.00
Utility Services	\$381,750.00
Electric	\$757,645.00
Water/Wastewater	\$321,390.00
Water Plant	\$403,150.00
Wastewater Plant	\$202,115.00
Special Maintenance	\$165,770.00
Emergency Management	\$59,895.00
Transfer to General Fund	<u>\$805,050.00</u>
APWA Fund Total	<u>\$8,275,660.00</u>

APWA CIP Fund	\$1,904,890.00
Meter Deposit	\$5,000.00

Anadarko Economic Development Authority

AEDA	\$42,300.00
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PASSED AND APPROVED, by the Anadarko City Council/Anadarko Public Works Authority/Anadarko Economic Development Authority this 15th day of December, 2014.

By:

Mayor/Chairman

Attest:

City Clerk/Secretary