

RESOLUTION NO. 19-03

A RESOLUTION APPROVING THE 2018 – 2019 FISCAL YEAR BUDGET FOR THE CITY OF ANADARKO/ANADARKO PUBLIC WORKS AUTHORITY/ANADARKO ECONOMIC DEVELOPMENT AUTHORITY.

WHEREAS, The City of Anadarko, Oklahoma adopted the Municipal Budget Act (“Act”) of 1979, and;

WHEREAS, The City Manager has prepared budget(s) for fiscal year 2019 - 2020 (July 1, 2019 through June 30, 2020) that is consistent with that Act and presented such to the City Council/Anadarko Public Works Authority Board of Trustees/Anadarko Economic Development Authority Board of Trustees, and;

WHEREAS, A public hearing on the preliminary budget(s) was conducted on June 10, 2019 in compliance with Section 17-208 of the Act, and;

WHEREAS, The City Council and Boards of Trustees desire to vest the City Manager with the authority to amend the approved budget(s) by transferring budgeted amounts between departments or funds without increasing or decreasing the total budget.

NOW, THEREFORE, BE IT RESOLVED BY THE ANADARKO, OKLAHOMA CITY COUNCIL/THE ANADARKO PUBLIC WORKS AUTHORITY BOARD OF TRUSTEES/ANADARKO ECONOMIC DEVELOPMENT AUTHORITY BOARD OF TRUSTEES:

SECTION 1. The City Council/Anadarko Public Works Authority Board of Trustees/Anadarko Economic Development Authority Board of Trustees do hereby adopt the 2019 - 2020 Budget (s) and Capital Improvements Program on the ___ day of June 2019, by Department Totals and Fund Totals as follows:

General Fund	
General Government	\$ 777,054.00
Judicial	\$74,023.00
Administration	\$69,386.00
Planning/Inspection	\$99,454.70
Police	\$1,777,925.00
Fire/EMS	\$1,813,066.00
Streets	\$294,028.00
Parks	\$211,065.00
Cemetery	\$ 83,989.00
Library	\$158,457.00
Museum	<u>\$31,713.00</u>
General Fund Total	<u>\$5,390,160.70</u>
 Other Operating Funds	
EMS Sales Taxes	\$142,700.00

Anadarko Public Works Authority

Public Trust	\$4,703,204.00
Utility Services	\$589,542.00
Electric	\$491,374.00
Water/Wastewater	\$188,367.00
Water Plant	\$224,358.00
Wastewater Plant	\$196,277.09
Special Maintenance	\$ 86,947.00
Emergency Management	\$ <u>66,242.00</u>
APWA Fund Total	<u>\$6,546,311.09</u>

CIP Fund

2018 – 2019 CIP Fund, Carryover	\$ 59,592.80
2019 - 2020 CIP Projects	<u>\$372,000.00</u>
Total CIP Funds	<u>\$431,592.80</u>

Anadarko Municipal Airport \$ 4,560.00

Anadarko Economic Development Authority

AEDA \$9,000.00

PASSED AND APPROVED, by the Anadarko City Council/Anadarko Public Works Authority/Anadarko Economic Development Authority this ____ day of June 2019.

By:

Mayor/Chairman

Attest:

City Clerk/Secretary