

**RESOLUTION NO. 15-20**

**A RESOLUTION APPROVING THE SIX MONTH (6) BUDGET FOR 2016 FOR THE CITY OF ANADARKO/ANADARKO PUBLIC WORKS AUTHORITY/ANADARKO ECONOMIC DEVELOPMENT AUTHORITY.**

**WHEREAS**, The City of Anadarko, Oklahoma adopted the Municipal Budget Act (“Act”) of 1979, and;

**WHEREAS**, The City Manager has prepared budget(s) for one half of Calendar Year 2016 (January 1<sup>st</sup>, 2016 thru June 30<sup>th</sup>, 2016) that is consistent with that Act and presented such to the City Council/Anadarko Public Works Authority Board of Trustees/Anadarko Economic Development Authority Board of Trustees, and;

**WHEREAS**, A public hearing on the preliminary budget(s) was conducted on December 1st, 2015 in compliance with Section 17-208 of the Act, and;

**WHEREAS**, The City Council and Boards of Trustees desire to vest the City Manager with the authority to amend the approved budget(s) by transferring budgeted amounts between departments or funds without increasing or decreasing the total budget.

**NOW, THEREFORE, BE IT RESOLVED BY THE ANADARKO, OKLAHOMA CITY COUNCIL/THE ANADARKO PUBLIC WORKS AUTHORITY BOARD OF TRUSTEES/ANADARKO ECONOMIC DEVELOPMENT AUTHORITY BOARD OF TRUSTEES:**

**SECTION 1.** The City Council/Anadarko Public Works Authority Board of Trustees/Anadarko Economic Development Authority Board of Trustees do hereby adopt the Six Month (6) 2016 Budget (s) and Capital Improvements Program on the 14<sup>th</sup> day of December 2015, by Department Totals and Fund Totals as follows:

<b>General Fund</b>	
General Government	\$368,343.07
Judicial	\$36,186.45
Administration	\$122,639.04
Planning/Inspection	\$23,077.82
Police	\$1,077,269.93
Fire/EMS	\$822,703.89
Streets	\$133,996.64
Parks	\$58,812.62
Cemetery	\$82,238.27
Library	\$94,629.93
Museum	\$16,002.36
General Fund Total	<u>\$2,835,900.02</u>

<b>Other Operating Funds</b>	
EMS Sales Taxes	\$129,250.00
Airport	\$9,000.00

**Anadarko Public Works Authority**

Public Trust	\$2,212,802.02
Utility Services	\$207,534.15
Electric	\$260,553.39
Water/Wastewater	\$122,099.43
Water Plant	\$145,410.04
Wastewater Plant	\$99,475.57
Special Maintenance	\$87,913.46
Emergency Management	<u>\$37,141.99</u>
APWA Fund Total	<u>\$3,172,930.05</u>

CIP Fund \$222,320.00

**Anadarko Economic Development Authority**

AEDA \$18,000.00

**PASSED AND APPROVED**, by the Anadarko City Council/Anadarko Public Works Authority/Anadarko Economic Development Authority this 14<sup>th</sup> day of December, 2015.

By:

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Mayor/Chairman

Attest:

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City Clerk/Secretary