

NOTICE OF BUDGET HEARING

The City of Anadarko

The Anadarko Public Works Authority

The Anadarko Economic Development Authority

The Anadarko Emergency Medical Service

June 14, 2021 at 5:30 PM

City Council Chambers

City Hall

501 W Virginia Ave

Anadarko, OK 73005

As required by the Oklahoma Municipal Budget Act, the City of Anadarko is providing notice of a budget hearing for the purpose of discussing and developing a budget for the upcoming fiscal year of 2021-2022. The Administration and staff propose the following budget totals:

General Revenue Fund for the City of Anadarko:

General Government \$767,610.00

Judicial/Court \$74,261.30

Administration \$12,795.00

Planning/Inspection \$99,517.43

Police \$1,783,991.83

Fire \$1,783,009.42

Street \$288,665.44

Park \$211,188.95

Cemetery \$99,693.62

Library \$171,003.72

Museum \$19,353.14

Total Budget Projected for Expenditure: \$5,311,089.85

Projected Revenue: \$4,028,066.72

Difference: (\$1,283,023.13)

Anadarko Public Works Authority Fund:

Public Trust \$4,778,495.47

Utility Services \$652,553.31

Electric Department \$456,142.77
Water Distribution \$221,855.11
Water Plant \$273,548.34
Waste Water \$233,072.18
Special Maintenance \$55,638.94
Emergency \$72,696.05

Total Budget Projected for Expenditure: \$6,744,002.17

Total Projected Revenue: \$ 7,899,914.20

Difference: \$1,155,912.03

Anadarko Economic Development Authority:

Total Budget Projected for Expenditure: \$5,000.00

Total Projected Revenue: \$5,000.00

Difference: \$0.00

The Anadarko Emergency Management Medical Service

Total Budget Projected for Expenditure: \$135,200.00

Total Projected Revenue: \$135,200.00

Difference: \$0.00

Projected Revenue:

General Fund: \$4,028,066.72

Anadarko Public Works Authority: \$ 7,899,914.20

Anadarko Economic Development Authority: \$5,000.00

Anadarko Emergency Medical Service: \$ 135,200.00

Carryover funds: \$200,000.00

Carryover CIP Funds: \$48,500.00*

Total Revenue: \$12,268,180.90**

Total Projected Expenses: \$12,192,592.00**

Difference: \$ 72,888.88

*(Funded in the FY'20-21 budget that will not be finished before the close of the Fiscal Year)

** (These numbers do not reflect the \$48,500.00 in CIP Projects in the projected revenue for the new budget year)