

-- AGENDA --

REGULAR MEETING OF THE WEST BRANCH CITY COUNCIL TO BE HELD VIA VIDEO CONFERENCE IN THE COUNCIL CHAMBERS AT WEST BRANCH CITY HALL, 121 N. FOURTH ST. ON MONDAY, JUNE 15, 2020, BEGINNING AT 6:00 P.M.

PLEASE NOTE: All guests and parties in attendance are asked to sign in if they will be making any comments during meetings, so that the City Clerk may properly record your name in the minutes. Public comments are limited to 3 minutes in length while matters from the floor are limited to 10 minutes, unless you have signed in and requested additional speaking time, and that the request is then approved by either the Mayor or a majority vote of Council. All in attendance are asked to please remove hats and/or sunglasses during meetings and to silence all cell phones and other electronic devices. Accommodations are available upon request to those who require alternately formatted materials or auxiliary aids to ensure effective communication and access to City meetings or hearings. All request for accommodations should be made with as much advance notice as possible, typically at least 10 business days in advance by contacting City Clerk John Dantzer at (989) 345-0500. [DISCLAIMER: Views or opinions expressed by City Council Members or employees during meetings are those of the individuals speaking and do not represent the views or opinions of the City Council or the City as a whole.] [NOTICE: Audio and/or video may be recorded at public meetings of the City Council.]

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Scheduled matters from the floor
  - A. Breck Brindley – Introduction running for County Clerk
- V. Public Hearing
- VI. Additions to the agenda
- VII. Public Comment on Agenda Items Only (limited to 3 minutes)
- VIII. Bids
- IX. Unfinished Business
- X. New Business
  - A. Bills
  - B. Resolution 20-18, A& B Coffeehouse sidewalk café
  - C. Special Event Permit – Carol Ann’s Dance Studio
  - D. Resolution 20-19 – Cemetery budget amendment
  - E. Resolution 20-20 – Budget amendments
  - F. Excuse Mayor Frechette from the June 1, 2020 meeting

- XI. Approval of the minutes and summary from the meetings held June 1, 2020.
- XII. Consent Agenda
  - A. Treasurers report and investment summary
  - B. May Police Report
  - C. May Code Enforcement
- XIII. Communications
  - A. Charter Cable Lineup change
  - B. Gathering Place estimate update
  - C. West Branch Fireworks notice
  - D. Act 51 funding update
  - E. Michigan highway repair funding report
- XIV. Reports and/or comments
  - A. Mayor
    - 1. Manager Review
  - B. Council
  - C. Manager
- XV. Public comment any topic
- XVI. Adjournment

### UPCOMING MEETINGS-EVENTS

July 3, Fireworks

July 4, Parade

July 6 City Council meeting 6:00 pm

July 14 Planning Commission 6:00 pm

July 20 City Council meeting 6:00 pm

In response to the executive orders issued by Governor Whitmer, City Hall continues to be closed to the general public. City Council will be in attendance for the City Council meeting with social distancing and facemasks requirements. If someone would like to address Council in person, special arrangements can be made to allow for in person comments subject to social distancing requirements.

If you wish to speak in person, we ask that you call City Hall at 989-345-500 or email the City Clerk at [clerktreasurer@westbranch.com](mailto:clerktreasurer@westbranch.com) in order for the Council Chambers to be prepared for the in-person comments.

**Call to Order**

**Roll Call**

**Pledge of  
Allegiance**

# **Scheduled Matters from the Floor**

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# Public Hearings

# **Additions to the Agenda**

# **Public Comment -Agenda Items**

# Bids



# **Unfinished Business**

**New Business**

Due to Michelle being on vacation this week, all of the bills are not entered and will be done on Monday and presented to Council before the meeting.



121 North Fourth Street, West Branch, Michigan 48661  
Phone 989-345-0500, Fax 989-345-4390, e-mail cityhall@westbranch.com  
The City of West Branch is an equal opportunity provider, employer, and lender

## SIDEWALK CAFÉ PERMIT APPLICATION

Property Owner: Linda Hock

Mailing address: \_\_\_\_\_

Phone Number: 989-379-3980

Project Address: 322 West Houghton Ave

Please include a site sketch as per the included instructions.

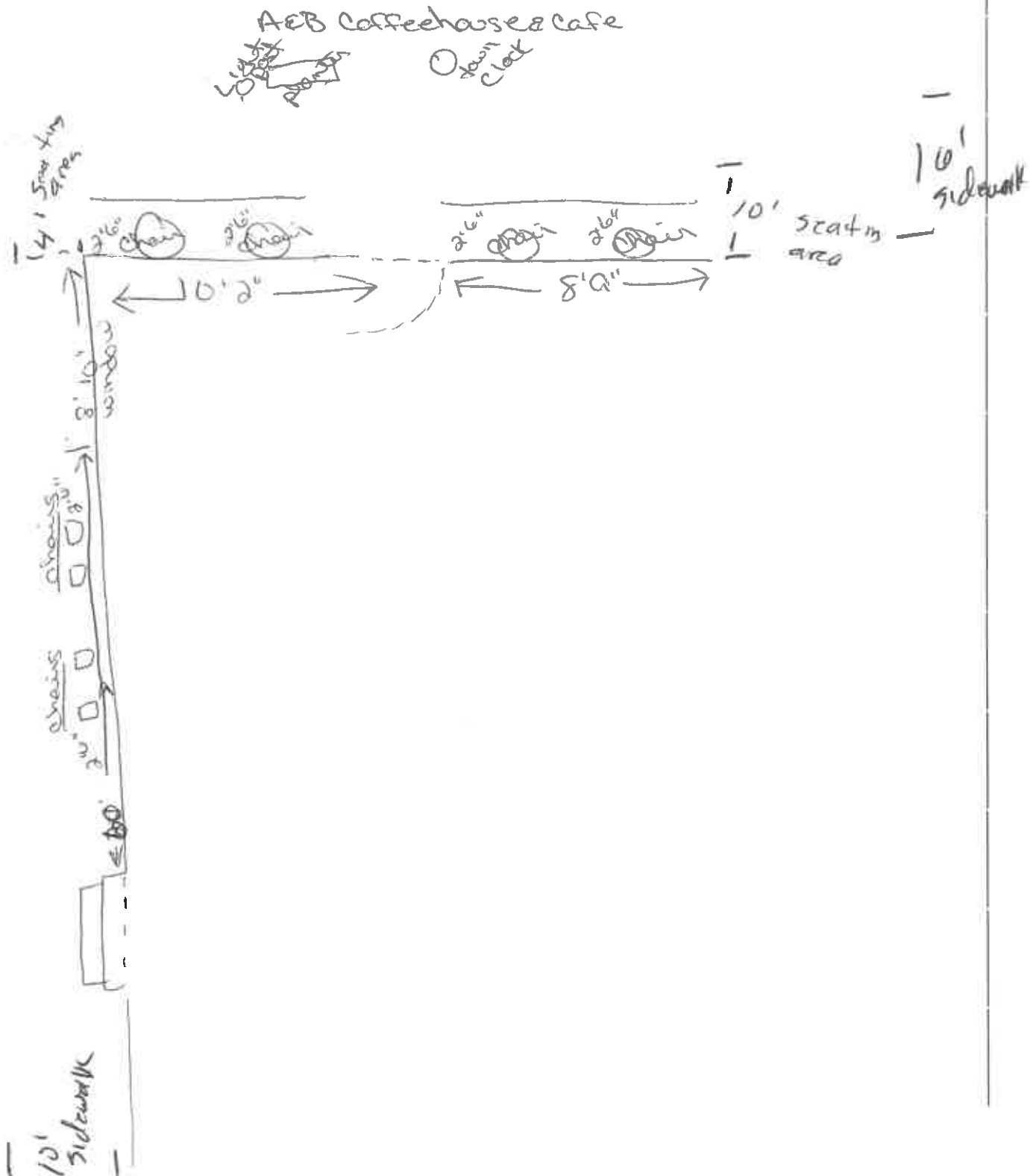
Applicant Signature: Amy Livingston

Date: 12-7-2020

For office use only

staff 4th st only  
Council Action: Date 6/18/20 Approved ☒ Denied ☐

Permit No. 20-03





Phone 96

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## Hold Harmless Agreement

To the fullest extent permitted by law, Amy Livingston . agrees to defend, pay on behalf of, indemnify, and hold harmless the City of West Branch, its elected and appointed officials, employees and volunteers and others working in behalf of the City of West Branch against any and all claim, demands, suits, or loss, including all cost connected therewith, and for any damages which may be asserted, claimed or recovered against or from the City of West Branch, its elected and appointed officials, employees, volunteers or others working in behalf of the City of West Branch, by reasons of personal injury, including bodily injury and death and/or property damage, including loss of use thereof, which arises out of or is in any way connected or associated with the use of City sidewalk for an outdoor café.

Name Amy Livingston

Signature Amy Livingston Date 6-7-2020

Name

Signature

Date




# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
06/09/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b>  <b>STATE FARM FIRE AND CAUSALTY COMPANY</b>		<b>CONTACT NAME:</b> BRENDA K AWREY IQYV <b>PHONE (A/C, No, Ext):</b> 989-345-0225 <b>FAX (A/C, No):</b> 989-345-0503 <b>E-MAIL ADDRESS:</b> BRENDA@SUTKOWINSURANCE.COM		
<b>INSURED</b> A & B COFFEE HOUSE & CAFE LLC 322 W HOUGHTON AVE WEST BRANCH, MI 48661		<b>INSURER(S) AFFORDING COVERAGE</b>		<b>NAIC #</b>
		INSURER A : State Farm Fire and Casualty Company		25143
		INSURER B :		
		INSURER C :		
		INSURER D :		
		INSURER E :		
		INSURER F :		

**COVERAGES** **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
<input checked="" type="checkbox"/>	<b>COMMERCIAL GENERAL LIABILITY</b> <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			92-EJ-K997-2 F	09/25/2019	09/25/2020	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMPIOP AGG \$ 2,000,000 \$
	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<b>UMBRELLA LIAB</b> <b>EXCESS LIAB</b> <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N <input type="checkbox"/> N/A						PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

## CERTIFICATE HOLDER

## CANCELLATION

CITY OF WEST BRANCH 121 N FOURTH ST WEST BRANCH, MI 48661	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE <i>Brenda K Awrey LSA</i>

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121 N 4<sup>th</sup> St, West Branch, Michigan 48661  
(989)345-0500 • Fax (989)345-4390 • [www.westbranch.com](http://www.westbranch.com)

## City of West Branch

### Special Event Permit

Event Name: Carol Ann's Dance Studio, LLC rehearsal and performance

Event Date: August 1, 2020 (Alternative weather date 8-2-20) Start Time: 8:00AM End Time: 8:00PM

Name of Sponsoring Organization: Carol Ann's Dance Studio, LLC

Address: 107 S. Second St., West Branch, MI 48661

Contact Person: Adrienne Gallagher Phone Number: 989-387-8395

Describe the purpose of this event: Since we were forced to cancel our recital this year due to Covid-19, we would like to offer our dancers an alternative type of performance.

Point of Assembly: In front the hill so the audience could sit on the hill to watch the event.

Proposed Route (start to finish, attach route diagram): NA

In an effort to help your event run smoothly you must make sure the following departments are aware of and/or can staff your event. **Please obtain signatures from each department listed advising us that they are aware:**

West Branch City Police - services NOT needed: NO arrangements have been made ☐

\_\_\_\_\_  
Chief of Police

Ogemaw County Posse - services NOT needed: NO arrangements have been made ☐

\_\_\_\_\_  
Chief of Police

The applicant for a Special Event Permit and any other persons, organizations, firms or corporations on whose behalf the corporation



**RESOLUTION #20-19**

**WHEREAS, the City is the owner of the Brookside cemetery, and**

**WHEREAS, the City experienced heavy rain storms resulting in the collapse of one of the banks in the cemetery, and**

**WHEREAS, the City was required to hire an excavator to bring in fill to repair the washed-out bank, and**

**NOW, THEREFORE, BE IT RESOLVED, that the West Branch City Council hereby amends the budget in Fund 209, Cemetery Fund; as follows:**

**FUND 209 CEMETERY FUND**

Revenues		Budget	Amended
Dept 000.000			
209-000.000-610.400	TRANS FROM ECON. ADVANCE. 204	19,195.00	20,695.00
209-000.000-628.400	FOUNDATIONS	1,500.00	1,500.00
209-000.000-629.400	GRAVE OPENINGS	6,500.00	6,500.00
209-000.000-642.400	SALES OF LOTS	2,400.00	2,400.00
209-000.000-664.400	INTEREST INCOME	3,090.00	3,200.00
209-000.000-671.400	CONTRIBUTIONS	0.00	0.00
209-000.000-695.400	MISCELLANEOUS	0.00	0.00
209-000.000-696.400	TRANSFER FROM CEM. P.C.	0.00	0.00
Total Dept 000.000		32,795.00	34,295.00
TOTAL REVENUES		32,795.00	34,295.00
Expenditures			
Dept 000.000			
209-000.000-703.700	SALARIES AND WAGES	12,425.00	12,425.00
209-000.000-710.700	OVERTIME	500.00	500.00
209-000.000-714.700	MANDATORY MEDICARE	170.00	170.00
209-000.000-715.700	SOCIAL SECURITY (EMPLOYER)	750.00	750.00
209-000.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	4,200.00	4,200.00
209-000.000-718.700	MERS RETIREMENT (EMPLOYER)	150.00	150.00
209-000.000-720.700	WORKERS COMPENSATION PREMIUM	370.00	370.00
209-000.000-724.700	UNEMPLOYMENT INS. BENEFIT	25.00	25.00
209-000.000-727.700	OPERATING SUPPLIES	500.00	500.00
209-000.000-782.700	ADMINISTRATION	1,000.00	1,000.00
209-000.000-801.700	CONTRACTUAL SERVICES	4,305.00	5,805.00

209-000.000-922.700	PUBLIC UTILITIES	350.00	350.00
209-000.000-941.700	EQUIPMENT RENTAL	8,000.00	8,000.00
209-000.000-956.700	EXPENSES	50.00	50.00
209-000.000-986.000	REPURCHASE OF CEMETERY LOTS	0.00	0.00
Total Dept 000.000		32,795.00	34,295.00
TOTAL EXPENDITURES		32,795.00	32,795.00
Fund 209 - CEMETERY FUND:			
TOTAL REVENUES		32,795.00	34,295.00
TOTAL EXPENDITURES		32,795.00	34,295.00
NET OF REVENUES & EXPENDITURES		0.00	0.00

RESOLUTION #20-20

WHEREAS, City staff compares the year to date actual with the budgeted amount of all revenue and expenditures monthly; and

WHEREAS, the expenses in Fund 150, Perpetual Care were understated due to the sale of a plot back to the City, and

WHEREAS, the revenues in Fund 202, Major Street were overstated due to the City not receiving a grant and the expenses were understated due to the timing of expenses for the Fairview and Valley St. projects, and

WHEREAS, the revenues and expenses in Fund 203, Local Street were overstated due to the City not receiving a grant and the corresponding construction costs, and

WHEREAS, the revenues in Fund 248, DDA were overstated due to the DDA not receiving a grant and the corresponding construction costs, and

WHEREAS, the revenues in Fund 251, Industrial Park, were understated due to the sale of a lot that was not budgeted for and the expenses were understated due to the purchase of lots that were not budgeted for, and

WHEREAS, the revenues in Fund 318, Sewer Debt were overstated and the bond expenditures were understated, and

WHEREAS, the revenues in Fund 319, Water Debt were overstated and the interest due on bonds were overstated, and

WHEREAS, the revenues in Fund 590, Sewer Fund were overstated, and

WHEREAS, the revenues and expenses in Fund 591, Water Fund were overstated, and

WHEREAS, the revenues in Fund 593, Sewer Collection were overstated and the expenses were overstated in contractual services due to a project that was budgeted for not taking place, and

NOW, THEREFORE, BE IT RESOLVED, that the West Branch City Council hereby amends the budget as follows:

GL NUMBER	DESCRIPTION	2019-20	2019-20
		ORIGINAL	AMENDED
		BUDGET	BUDGET

**Fund 150 - CEMETERY PERPETUAL CARE**

**Revenues**

**Dept 000.000**

150-000.000-642.400	SALES OF LOTS	500.00	500.00
150-000.000-664.400	INTEREST INCOME	0.00	0.00
Total Dept 000.000		500.00	500.00
TOTAL REVENUES		500.00	500.00

**Expenditures**

**Dept 000.000**

150-000.000-986.000	REPURCHASE OF CEMETERY LOTS	0.00	120.00
Total Dept 000.000		0.00	120.00
TOTAL EXPENDITURES		0.00	120.00

**Fund 150 - CEMETERY PERPETUAL CARE:**

TOTAL REVENUES	500.00	500.00
TOTAL EXPENDITURES	0.00	120.00
NET OF REVENUES & EXPENDITURES	500.00	380.00
CARRY OVER	262,654.00	263,034.00

**Fund 202 - MAJOR STREET FUND**

**Revenues**

**Dept 000.000**

202-000.000-419.400	METRO ACT	8,900.00	9,900.00
202-000.000-503.400	MAP 21 FEDERAL REV	0.00	0.00
202-000.000-539.400	MDOT STATE REVENUE	0.00	0.00
202-000.000-556.000	OTHER STATE GRANTS	0.00	0.00
202-000.000-570.400	ACT 51 - STATE OF MICHIGAN	194,967.00	194,967.00
202-000.000-634.400	GRANT	37,500.00	0.00
202-000.000-634.403	STATE GRANTS/STATE SOURCES	0.00	0.00
202-000.000-664.400	INTEREST INCOME	1,200.00	1,200.00
202-000.000-677.400	TRUNKLINE MAINT. REIMBURSEMEN	29,550.00	29,550.00
202-000.000-695.400	MISCELLANEOUS	0.00	0.00
Total Dept 000.000		272,117.00	235,617.00
TOTAL REVENUES		272,117.00	235,617.00

**Expenditures**

Dept 451.000 - CONSTRUCTION

202-451.000-703.700	SALARIES AND WAGES	2,500.00	750.00
202-451.000-710.700	OVERTIME	800.00	800.00
202-451.000-714.700	MANDATORY MEDICARE	105.00	105.00
202-451.000-715.700	SOCIAL SECURITY (EMPLOYER)	390.00	390.00
202-451.000-718.700	MERS RETIREMENT (EMPLOYER)	995.00	145.00
202-451.000-720.700	WORKERS COMPENSATION PREMIUM	0.00	50.00
202-451.000-724.700	UNEMPLOYMENT INS. BENEFIT	445.00	445.00
202-451.000-727.700	OPERATING SUPPLIES	550.00	500.00
202-451.000-801.700	CONTRACTUAL SERVICES	47,500.00	150,000.00
202-451.000-941.700	EQUIPMENT RENTAL	1,700.00	1,700.00
202-451.000-956.700	EXPENSES	100.00	100.00
Total Dept 451.000 - CONSTRUCTION		55,085.00	154,985.00

Fund 202 - MAJOR STREET FUND:

TOTAL REVENUES	272,117.00	235,617.00
TOTAL EXPENDITURES	261,018.00	370,918.00
NET OF REVENUES & EXPENDITURES	11,099.00	(135,301.00)
CARRY OVER	543,490.00	408,189.00

Fund 203 - LOCAL STREET FUND

Revenues

Dept 000.000

203-000.000-570.400	ACT 51 - STATE OF MICHIGAN	66,079.00	66,079.00
203-000.000-634.400	GRANT	70,000.00	0.00
203-000.000-664.400	INTEREST INCOME	600.00	600.00
203-000.000-680.400	TRANSFER FROM MAJOR STREET	48,741.00	48,741.00
203-000.000-695.400	MISCELLANEOUS	0.00	0.00
Total Dept 000.000		185,420.00	115,420.00

TOTAL REVENUES

185,420.00 115,420.00

Expenditures

Dept 451.000 - CONSTRUCTION

203-451.000-703.700	SALARIES AND WAGES	1,200.00	1,200.00
203-451.000-710.700	OVERTIME	40.00	40.00
203-451.000-714.700	MANDATORY MEDICARE	35.00	35.00
203-451.000-715.700	SOCIAL SECURITY (EMPLOYER)	35.00	35.00
203-451.000-718.700	MERS RETIREMENT (EMPLOYER)	40.00	40.00
203-451.000-720.700	WORKERS COMPENSATION PREMIUM	10.00	10.00

203-451.000-724.700	UNEMPLOYMENT INS. BENEFIT	200.00	200.00
203-451.000-801.700	CONTRACTUAL SERVICES	170,000.00	122,000.00
203-451.000-941.700	EQUIPMENT RENTAL	1,500.00	1,500.00
203-451.000-956.700	EXPENSES	0.00	0.00
Total Dept 451.000 - CONSTRUCTION		173,060.00	125,060.00

TOTAL EXPENDITURES	234,161.00	186,161.00
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Fund 203 - LOCAL STREET FUND:

TOTAL REVENUES	185,420.00	115,420.00
TOTAL EXPENDITURES	234,161.00	186,161.00
NET OF REVENUES & EXPENDITURES	(48,741.00)	(70,741.00)
CARRY OVER	369,119.00	298,378.00

Fund 209 - CEMETERY FUND

Revenues

Dept 000.000

209-000.000-610.400	TRANS FROM ECON. ADVANCE. 204	15,000.00	19,195.00
209-000.000-628.400	FOUNDATIONS	1,500.00	1,500.00
209-000.000-629.400	GRAVE OPENINGS	6,500.00	6,500.00
209-000.000-642.400	SALES OF LOTS	2,400.00	2,400.00
209-000.000-664.400	INTEREST INCOME	3,090.00	3,200.00
209-000.000-671.400	CONTRIBUTIONS	0.00	0.00
209-000.000-695.400	MISCELLANEOUS	0.00	0.00
209-000.000-696.400	TRANSFER FROM CEM. P.C.	0.00	0.00
Total Dept 000.000		28,490.00	32,795.00

TOTAL REVENUES	28,490.00	32,795.00
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Expenditures

Dept 000.000

209-000.000-703.700	SALARIES AND WAGES	12,425.00	12,425.00
209-000.000-710.700	OVERTIME	500.00	369.00
209-000.000-714.700	MANDATORY MEDICARE	170.00	170.00
209-000.000-715.700	SOCIAL SECURITY (EMPLOYER)	750.00	750.00
209-000.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	4,200.00	4,660.00
209-000.000-718.700	MERS RETIREMENT (EMPLOYER)	150.00	150.00
209-000.000-720.700	WORKERS COMPENSATION PREMIUM	370.00	370.00
209-000.000-724.700	UNEMPLOYMENT INS. BENEFIT	25.00	25.00
209-000.000-727.700	OPERATING SUPPLIES	500.00	171.00
209-000.000-782.700	ADMINISTRATION	1,000.00	1,000.00
209-000.000-801.700	CONTRACTUAL SERVICES	0.00	4,305.00

209-000.000-922.700	PUBLIC UTILITIES	350.00	350.00
209-000.000-941.700	EQUIPMENT RENTAL	8,000.00	8,000.00
209-000.000-956.700	EXPENSES	50.00	50.00
209-000.000-986.000	REPURCHASE OF CEMETERY LOTS	0.00	0.00
Total Dept 000.000		28,490.00	32,795.00
TOTAL EXPENDITURES		28,490.00	32,795.00
Fund 209 - CEMETERY FUND:			
TOTAL REVENUES		28,490.00	32,795.00
TOTAL EXPENDITURES		28,490.00	32,795.00
NET OF REVENUES & EXPENDITURES		0.00	0.00
CARRY OVER		369,119.00	369,119.00
		0.00	0.00
Fund 248 - DDA OPERATING FUND			
Revenues			
Dept 000.000			
248-000.000-400.400	TAX INCREMENT FINANCING	46,083.00	54,600.00
248-000.000-403.400	CURRENT PROPERTY TAX GEN.OP.	14,500.00	11,000.00
	PERSONAL PROPERTY TAX LOSS		
248-000.000-408.400	REIMBURSEMENT	0.00	30,000.00
248-000.000-634.400	GRANT	45,000.00	0.00
248-000.000-664.400	INTEREST INCOME	250.00	520.00
248-000.000-672.400	VETERAN BANNER CONTRIBUTIONS	0.00	0.00
248-000.000-695.400	MISCELLANEOUS	400.00	400.00
Total Dept 000.000		106,233.00	96,520.00
TOTAL REVENUES		106,233.00	96,520.00
Expenditures			
Dept 000.000			
248-000.000-729.700	FLOWER PROJECT	5,000.00	5,000.00
248-000.000-750.700	RETAIL MERCHANTS	7,500.00	7,500.00
248-000.000-782.700	ADMINISTRATION	6,000.00	2,400.00
248-000.000-801.700	CONTRACTUAL SERVICES	69,133.00	7,500.00
248-000.000-865.700	PROFESSIONAL DEVELOPMENT	0.00	1,000.00
248-000.000-884.700	VETERAN BANNER EXPENSE	0.00	0.00
248-000.000-935.703	SHOWMOBILE EXPENSES	300.00	300.00
248-000.000-940.700	GEN. MAINTENANCE/SNOW REMOVAL	0.00	7,500.00
248-000.000-948.700	DDA MAINTENANCE	15,300.00	0.00
248-000.000-956.700	EXPENSES	3,000.00	1,500.00
248-000.000-956.802	BAD DEBT EXPENSE	0.00	0.00

Total Dept 000.000		106,233.00	32,700.00
TOTAL EXPENDITURES		106,233.00	32,700.00
Fund 248 - DDA OPERATING FUND:			
TOTAL REVENUES		106,233.00	96,520.00
TOTAL EXPENDITURES		106,233.00	32,700.00
NET OF REVENUES & EXPENDITURES		0.00	63,820.00
CARRY OVER		21,565.00	85,385.00
Fund 251 - INDUSTRIAL PARK FUND			
Revenues			
Dept 000.000			
251-000.000-642.400	SALES OF LOTS	0.00	36,000.00
251-000.000-664.400	INTEREST INCOME	2,500.00	2,500.00
Total Dept 000.000		2,500.00	38,500.00
TOTAL REVENUES		2,500.00	38,500.00
Expenditures			
Dept 000.000			
251-000.000-703.700	SALARIES AND WAGES	1,066.00	1,750.00
251-000.000-714.700	MANDATORY MEDICARE	15.00	25.00
251-000.000-715.700	SOCIAL SECURITY (EMPLOYER)	70.00	105.00
251-000.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	0.00	0.00
251-000.000-718.700	MERS RETIREMENT (EMPLOYER)	15.00	25.00
251-000.000-720.700	WORKERS COMPENSATION PREMIUM	45.00	62.00
251-000.000-724.700	UNEMPLOYMENT INS. BENEFIT	3.00	3.00
251-000.000-782.700	ADMINISTRATION	1,000.00	1,000.00
251-000.000-801.700	CONTRACTUAL SERVICES	1,350.00	1,500.00
251-000.000-941.700	EQUIPMENT RENTAL	1,900.00	3,500.00
251-000.000-956.700	EXPENSES	100.00	350.00
251-000.000-977.700	CAPITAL ACQUISITIONS	0.00	114,600.00
Total Dept 000.000		5,564.00	122,920.00
Dept 965.000 - TRANSFERS			
251-965.000-999.700	TRANSFER TO OTHER ACCOUNTS	0.00	0.00
Total Dept 965.000 - TRANSFERS		0.00	0.00
TOTAL EXPENDITURES		5,564.00	122,920.00



**Fund 251 - INDUSTRIAL PARK FUND:**

TOTAL REVENUES		2,500.00	38,500.00
TOTAL EXPENDITURES		5,564.00	122,920.00
NET OF REVENUES & EXPENDITURES		(3,064.00)	(84,420.00)
CARRY OVER		231,835.00	147,415.00

**Fund 318 - SEWER DEBT FUND****Revenues****Dept 000.000**

318-000.000-625.400	BILLINGS	386,450.00	345,000.00
318-000.000-626.400	PENALTIES	2,500.00	2,500.00
318-000.000-627.400	TRANSFER FROM GENERAL FUND	0.00	0.00
318-000.000-664.400	INTEREST INCOME	550.00	850.00
Total Dept 000.000		389,500.00	348,350.00

**TOTAL REVENUES**

389,500.00	348,350.00
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**Expenditures****Dept 000.000**

318-000.000-802.700	CONTRIBUTION EXPENSE	0.00	0.00
318-000.000-994.700	BOND	152,000.00	158,500.00
318-000.000-995.700	INTEREST DUE ON BONDS	178,000.00	178,000.00
318-000.000-999.700	TRANSFER TO OTHER ACCOUNTS	0.00	0.00
Total Dept 000.000		330,000.00	336,500.00

**TOTAL EXPENDITURES**

330,000.00	336,500.00
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**Fund 318 - SEWER DEBT FUND:**

TOTAL REVENUES	389,500.00	348,350.00
TOTAL EXPENDITURES	330,000.00	336,500.00
NET OF REVENUES & EXPENDITURES	59,500.00	11,850.00
CARRY OVER	1,257,692.00	1,269,542.00

**Fund 319 - WATER DEBT FUND****Revenues****Dept 000.000**

319-000.000-625.400	BILLINGS	83,000.00	77,000.00
319-000.000-626.400	PENALTIES	150.00	150.00
319-000.000-664.400	INTEREST INCOME	150.00	300.00
319-000.000-695.400	MISCELLANEOUS	700.00	700.00

319-000.000-698.400	TRANSFER FROM WATER REPLACE	0.00	0.00
Total Dept 000.000		84,000.00	78,150.00
TOTAL REVENUES		84,000.00	78,150.00
Expenditures			
Dept 000.000			
319-000.000-994.700	BOND	50,000.00	50,000.00
319-000.000-995.700	INTEREST DUE ON BONDS	30,000.00	22,000.00
Total Dept 000.000		80,000.00	72,000.00
TOTAL EXPENDITURES		80,000.00	72,000.00
Fund 319 - WATER DEBT FUND:			
TOTAL REVENUES		84,000.00	78,150.00
TOTAL EXPENDITURES		80,000.00	72,000.00
NET OF REVENUES & EXPENDITURES		4,000.00	6,150.00
CARRY OVER		364,724.00	370,874.00
Fund 590 - SEWER FUND			
Revenues			
Dept 000.000			
590-000.000-625.400	BILLINGS	580,000.00	512,000.00
590-000.000-626.400	PENALTIES	2,500.00	2,500.00
590-000.000-634.400	GRANT	0.00	2,100.00
590-000.000-644.400	TAP FEES	0.00	0.00
590-000.000-648.400	LAB SERVICE FEES	40,000.00	42,000.00
590-000.000-664.400	INTEREST INCOME	800.00	1,650.00
590-000.000-695.400	MISCELLANEOUS	0.00	0.00
590-000.000-699.400	TRANSFER IN	0.00	0.00
Total Dept 000.000		623,300.00	560,250.00
TOTAL REVENUES		623,300.00	560,250.00
TOTAL EXPENDITURES		623,300.00	623,300.00
Fund 590 - SEWER FUND:			
TOTAL REVENUES		623,300.00	560,250.00
TOTAL EXPENDITURES		623,300.00	623,300.00
NET OF REVENUES & EXPENDITURES		0.00	(63,050.00)
CARRY OVER		1,257,692.00	1,194,642.00

Fund 591 - WATER FUND

Revenues

Dept 000.000

591-000.000-539.400	MDOT STATE REVENUE	0.00	0.00
591-000.000-612.400	TRANS. FROM WATER REPLACEMENT	0.00	0.00
591-000.000-625.400	BILLINGS	495,000.00	473,000.00
591-000.000-626.400	PENALTIES	1,700.00	4,500.00
591-000.000-634.400	GRANT	0.00	4,750.00
591-000.000-644.400	TAP FEES	0.00	0.00
591-000.000-645.400	TURN ON CHARGES	300.00	300.00
591-000.000-646.400	HYDRANT RENTAL	17,995.00	17,995.00
591-000.000-647.400	METER SALES	0.00	5,500.00
591-000.000-664.400	INTEREST INCOME	500.00	2,600.00
591-000.000-695.400	MISCELLANEOUS	1,700.00	6,000.00
Total Dept 000.000		517,195.00	514,645.00
TOTAL REVENUES		517,195.00	514,645.00

Expenditures

Dept 000.000

591-000.000-703.700	SALARIES AND WAGES	45,000.00	45,000.00
591-000.000-710.700	OVERTIME	7,000.00	4,170.00
591-000.000-714.700	MANDATORY MEDICARE	585.00	585.00
591-000.000-715.700	SOCIAL SECURITY (EMPLOYER)	2,485.00	2,485.00
591-000.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	6,530.00	9,735.00
591-000.000-718.700	MERS RETIREMENT (EMPLOYER)	525.00	525.00
591-000.000-720.700	WORKERS COMPENSATION PREMIUM	1,110.00	1,175.00
591-000.000-724.700	UNEMPLOYMENT INS. BENEFIT	185.00	185.00
591-000.000-727.700	OPERATING SUPPLIES	75,000.00	73,000.00
591-000.000-741.700	POSTAGE	2,108.00	4,108.00
591-000.000-782.700	ADMINISTRATION	20,000.00	20,000.00
591-000.000-801.700	CONTRACTUAL SERVICES	45,000.00	46,560.00
591-000.000-811.700	MEMBERSHIP AND DUES	2,500.00	850.00
591-000.000-818.700	INS. PREMIUM - LIABILITY	2,250.00	2,250.00
591-000.000-853.700	TELEPHONE/RADIO COMMUNICATION	500.00	500.00
591-000.000-865.700	PROFESSIONAL DEVELOPMENT	2,500.00	2,500.00
591-000.000-922.700	PUBLIC UTILITIES	16,500.00	15,300.00
591-000.000-941.700	EQUIPMENT RENTAL	25,000.00	22,450.00
591-000.000-956.700	EXPENSES	600.00	1,450.00
591-000.000-966.700	DEPRECIATION	86,817.00	86,817.00
Total Dept 000.000		342,195.00	339,645.00

Dept 000.592 - TRANSFER TO REPLACEMENT			
591-000.592-999.700	TRANSFER TO OTHER ACCOUNTS	175,000.00	175,000.00
Total Dept 000.592 - TRANSFER TO REPLACEMENT		175,000.00	175,000.00
Dept 567.000 - TREATMENT PLANT			
591-567.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	0.00	0.00
Total Dept 567.000 - TREATMENT PLANT		0.00	0.00
TOTAL EXPENDITURES		517,195.00	514,645.00
Fund 591 - WATER FUND:			
TOTAL REVENUES		517,195.00	514,645.00
TOTAL EXPENDITURES		517,195.00	514,645.00
NET OF REVENUES & EXPENDITURES		0.00	0.00
CARRY OVER		364,724.00	364,724.00
Fund 593 - SEWER COLLECTION			
Revenues			
Dept 000.000			
593-000.000-625.400	BILLINGS	93,395.00	84,000.00
593-000.000-626.400	PENALTIES	400.00	600.00
593-000.000-648.401	SERVICE FEES	3,000.00	5,300.00
593-000.000-664.400	INTEREST INCOME	200.00	620.00
593-000.000-695.400	MISCELLANEOUS	0.00	25.00
Total Dept 000.000		96,995.00	90,545.00
TOTAL REVENUES		96,995.00	90,545.00
Expenditures			
Dept 557.000 - COLLECTION SYSTEMS			
593-557.000-703.700	SALARIES AND WAGES	15,000.00	15,000.00
593-557.000-710.700	OVERTIME	700.00	700.00
593-557.000-714.700	MANDATORY MEDICARE	210.00	210.00
593-557.000-715.700	SOCIAL SECURITY (EMPLOYER)	820.00	820.00
593-557.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	2,250.00	3,490.00
593-557.000-718.700	MERS RETIREMENT (EMPLOYER)	125.00	125.00
593-557.000-720.700	WORKERS COMPENSATION PREMIUM	245.00	245.00
593-557.000-724.700	UNEMPLOYMENT INS. BENEFIT	25.00	25.00
593-557.000-727.700	OPERATING SUPPLIES	3,000.00	3,000.00

593-557.000-741.700	POSTAGE	0.00	0.00
593-557.000-782.700	ADMINISTRATION	16,000.00	16,000.00
593-557.000-801.700	CONTRACTUAL SERVICES	18,500.00	650.00
593-557.000-922.700	PUBLIC UTILITIES	0.00	0.00
593-557.000-941.700	EQUIPMENT RENTAL	11,500.00	10,260.00
593-557.000-956.700	EXPENSES	500.00	500.00
Total Dept 557.000 - COLLECTION SYSTEMS		68,875.00	51,025.00
TOTAL EXPENDITURES		68,875.00	51,025.00
Fund 593 - SEWER COLLECTION:			
TOTAL REVENUES		96,995.00	90,545.00
TOTAL EXPENDITURES		68,875.00	51,025.00
NET OF REVENUES & EXPENDITURES		28,120.00	39,520.00
CARRY OVER		70,762.00	110,282.00

# **Approval of Council Minutes & Summary**

REGULAR MEETING OF THE WEST BRANCH CITY COUNCIL HELD VIA VIDEO CONFERENCE IN THE COUNCIL CHAMBERS OF THE WEST BRANCH CITY HALL, 121 N. FOURTH STREET ON MONDAY, JUNE 1, 2020.

Mayor Pro Tem Jackson called the meeting to order at 6:00 p.m.

Present: Mayor Pro Tem Mike Jackson, Council Members Joanne Bennett, Chris Powley, Ellen Pugh, Rusty Showalter, and Cathy Zimmerman.

Absent: Mayor Paul Frechette.

Other officers present: City Manager Frank Goodroe, Clerk/Treasurer John Dantzer, DPW Superintendent Mike Killackey, Deputy Clerk/Treasurer Michelle Frechette, and City Attorney Greg Meihn.

All stood for the Pledge of Allegiance.

\* \* \* \* \*

Grange Bell, on behalf of the Retail Merchants, submitted a special event permit for music concerts to be held downtown on July 10 and 11.

**MOTION BY SHOWALTER, SECOND BY ZIMMERMAN, TO APPROVE THE SPECIAL EVENT PERMIT AND STREET CLOSURE FOR JULY 10 AND 11 FROM 5:30-11:00 PM.**

**Yes — Bennett, Jackson, Powley, Pugh, Showalter, Zimmerman**

**No – None**

**Absent – Frechette**

**Motion carried**

\* \* \* \* \*

Pete Fabbri, on behalf of the Retail Merchants, submitted a request to hold their annual Classy Chassis car show.

**MOTION BY SHOWALTER, SECOND BY POWLEY, TO APPROVE THE CLASSY CHASSIS CAR SHOW AND STREET CLOSURE FOR JUNE 26 FROM 5:00-9:00 PM.**

**Yes — Bennett, Jackson, Powley, Pugh, Showalter, Zimmerman**

**No – None**

**Absent – Frechette**

**Motion carried**

\* \* \* \* \*

**MOTION BY BENNETT, SECOND BY ZIMMERMAN, TO PAY BILLS IN THE AMOUNT OF \$416,825.70.**

**Yes — Bennett, Jackson, Powley, Pugh, Showalter, Zimmerman**

No – None

Absent – Frechette

Motion carried

\* \* \* \* \*

Member Showalter noted the need to reclude himself from Resolution 20-15 due to a conflict of interest because he works for the Deshano Development Company.

**MOTION BY BENNETT, SECOND BY ZIMMERMAN, TO APPROVE RESOLUTION 20-15**

**RESOLUTION #20-15**

**WHEREAS, the City of West Branch had a purchase agreement on Lot 21, Industrial Park West, and**

**WHEREAS, the agreement had a contingency clause with a \$1,000 down payment made to Morris Richardson Real Estate, and**

**WHEREAS, the purchaser has informed the City that he will not be enacting his purchase, and**

**NOW, THEREFORE, BE IT RESOLVED, that the West Branch City Council hereby authorizes City Manager Frank Goodroe to sign all documents pertaining to the recall of the purchase agreement, and**

**FURTHER BE IT RESOLVED, that the City Council authorizes to refund the \$1,000 deposit to Deshano Development, and**

**FURTHER BE IT RESOLVED, that Resolution 20-12 is hereby repealed and replaced by Resolution 20-15**

**Yes — Bennett, Jackson, Powley, Pugh, Zimmerman**

No – None

Absent – Frechette

Abstain - Showalter

Motion carried

\* \* \* \* \*

**MOTION BY JACKSON, SECOND BY POWLEY, TO APPROVE RESOLUTION 20-16**

**RESOLUTION #20-16**

**WHEREAS, the City completed the reconstruction of Fairview St, during the 2019-20 fiscal year, and**

**WHEREAS, the City also replaced water line on Fairview St. at the same time, and**

**WHEREAS, the City financed the project with a ten-year bond, and**

**WHEREAS, the bond payment was not budgeted for in the original 19-20 budget, and**



**NOW, THEREFORE, BE IT RESOLVED, that the West Branch City Council hereby amends the budget in Fund 592, Water Replacement Fund; as follows:**

		<b>Budget</b>	<b>Amended</b>
<b>FUND 592 WATER REPLACEMENT FUND</b>			
<b>TOTAL REVENUES</b>			
592-000.000-664.400	Interest Income	1,100	1,100
592-000.000-674.400	Transfer from Water fund	175,000	175,000
<b>TOTAL REVENUES</b>		<b>176,100</b>	<b>176,100</b>
<b>EXPENDITURES</b>			
592-000.000-994.700	Bond	0	19,275
592-000.000-995.700	Interest due on bond	0	6,777
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>26,052</b>
<b>FUND BALANCE</b>		<b>302,809</b>	<b>452,857</b>

**Yes — Bennett, Jackson, Powley, Pugh, Showalter, Zimmerman**

**No – None**

**Absent – Frechette**

**Motion carried**

\* \* \* \* \*

**MOTION BY JACKSON, SECOND BY SHOWALTER, TO APPROVE RESOLUTION 20-17**

#### **RESOLUTION #20-17**

**WHEREAS, the City is the owner of the Brookside cemetery, and**

**WHEREAS, the City experienced heavy rain storms resulting in the collapse of one of the banks in the cemetery, and**

**WHEREAS, the City was required to hire an excavator to bring in fill to repair the washed-out bank, and**

**NOW, THEREFORE, BE IT RESOLVED, that the West Branch City Council hereby amends the budget in Fund 209, Cemetery Fund; as follows:**

#### **FUND 209 CEMETERY FUND**

Revenues		<b>Budget</b>	<b>Amended</b>
Dept 000.000			
209-000.000-610.400	TRANS FROM ECON. ADVANCE. 204	15,000.00	19,195.00
209-000.000-628.400	FOUNDATIONS	1,500.00	1,500.00
209-000.000-629.400	GRAVE OPENINGS	6,500.00	6,500.00
209-000.000-642.400	SALES OF LOTS	2,400.00	2,400.00

209-000.000-664.400	INTEREST INCOME	3,090.00	3,200.00
209-000.000-671.400	CONTRIBUTIONS	0.00	0.00
209-000.000-695.400	MISCELLANEOUS	0.00	0.00
209-000.000-696.400	TRANSFER FROM CEM. P.C.	0.00	0.00
Total Dept 000.000		28,490.00	32,795.00
TOTAL REVENUES		28,490.00	32,795.00
Expenditures			
Dept 000.000			
209-000.000-703.700	SALARIES AND WAGES	12,425.00	12,425.00
209-000.000-710.700	OVERTIME	500.00	500.00
209-000.000-714.700	MANDATORY MEDICARE	170.00	170.00
209-000.000-715.700	SOCIAL SECURITY (EMPLOYER)	750.00	750.00
209-000.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	4,200.00	4,200.00
209-000.000-718.700	MERS RETIREMENT (EMPLOYER)	150.00	150.00
209-000.000-720.700	WORKERS COMPENSATION PREMIUM	370.00	370.00
209-000.000-724.700	UNEMPLOYMENT INS. BENEFIT	25.00	25.00
209-000.000-727.700	OPERATING SUPPLIES	500.00	500.00
209-000.000-782.700	ADMINISTRATION	1,000.00	1,000.00
209-000.000-801.700	CONTRACTUAL SERVICES	0.00	4,305.00
209-000.000-922.700	PUBLIC UTILITIES	350.00	350.00
209-000.000-941.700	EQUIPMENT RENTAL	8,000.00	8,000.00
209-000.000-956.700	EXPENSES	50.00	50.00
209-000.000-986.000	REPURCHASE OF CEMETERY LOTS	0.00	0.00
Total Dept 000.000		28,490.00	32,795.00
TOTAL EXPENDITURES		28,490.00	32,795.00
Fund 209 - CEMETERY FUND:			
TOTAL REVENUES		28,490.00	32,795.00
TOTAL EXPENDITURES		28,490.00	32,795.00
NET OF REVENUES & EXPENDITURES		0.00	0.00

**Yes — Bennett, Jackson, Powley, Pugh, Showalter, Zimmerman**

**No – None**

**Absent – Frechette**

**Motion carried**

\* \* \* \* \*

**MOTION BY BENNETT, SECOND BY POWLEY, TO APPROVE THE MINUTES AND SUMMARY OF MINUTES FROM THE MEETING HELD MAY 18, 2020.**

**Yes — Bennett, Jackson, Powley, Pugh, Showalter, Zimmerman**

**No – None**

**Absent – Frechette**

**Motion carried**

\* \* \* \* \*

**MOTION BY SHOWALTER, SECOND BY BENNETT, TO RECEIVE AND FILE THE TREASURER'S REPORT.**

**Yes — Bennett, Jackson, Powley, Pugh, Showalter, Zimmerman**

**No – None**

**Absent – Frechette**

**Motion carried**

\* \* \* \* \*

A Charter line up communication was shared.

\* \* \* \* \*

Mayor Pro Tem Jackson discussed the upcoming City Manager evaluation process.

Member Pugh noted she was glad to see some relaxing of State restrictions.

Member Showalter also noted he was glad to see the relaxing of restrictions and noted he would like to see work done to make it easier to allow downtown eateries to have outside seating.

Manager Goodroe gave an update on the most recent executive order, noting City Hall would reopen to the public at it's normal hours starting June 8; gave an update on the M-30 housing property; gave an update on the gathering place, noting the funding has been put on hold; spoke on a MEDC grant that the EDC applied for on behalf of downtown businesses; and gave an update on the Summer Music Series, noting that all concerts this summer will need to be cancelled if there is bad weather due to not having a backup indoor place to hold the concert.

\* \* \* \* \*

Mayor Pro Tem Jackson adjourned the meeting at 6:36 pm.

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Mike Jackson, Mayor Pro Tem

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John Dantzer, Clerk

**SUMMARY OF THE REGULAR MEETING OF THE WEST BRANCH CITY COUNCIL HELD VIA VIDEO CONFERENCE ON MONDAY, JUNE 1, 2020.**

**Mayor Pro Tem Jackson called the meeting to order at 6:00 pm.**

**Present: Mayor Pro Tem Jackson, Council Members Bennett, Powley, Pugh, Showalter, and Zimmerman.**

**Absent: Mayor Paul Frechette.**

**Other officers present: Manager Goodroe, Clerk/Treasurer Dantzer, DPW Superintendent Killackey, Deputy Clerk/Treasurer Frechette, and City Attorney Meihn.**

**Grange Bell, on behalf of the Downtown Retail Merchants, presented a special event permit for concerts to be held downtown.**

**Council approved the special event permit and road closure.**

**Pete Fabbri, on behalf of the Downtown Retail Merchants, submitted a request to hold a Classy Chassis car show downtown.**

**Council approved the Classy Chassis car show event and road closure.**

**Council approved bills in the amount of \$416,825.70.**

**Member Showalter recused himself from the vote on Resolution 20-15 because of a conflict of interest.**

**Council approved Resolution 20-15, a correction of a purchase agreement passed in Resolution 20-12.**

**Council approved Resolutions 20-16, a budget amendment.**

**Council approved Resolution 20-17, a budget amendment.**

**Council approved the minutes and summary from the meeting held May 18, 2020.**

**Council received and filed the treasurer's report and investment summary.**

**A communication was shared.**

**Mayor Pro Tem Jackson, Members Pugh and Showalter, and Manager Goodroe gave a report**

**Mayor Pro Tem Jackson adjourned the meeting at 6:36 pm.**

# **Consent Agenda**

Bank Code		Beginning Balance	Total	Total	Ending
Fund	Description	06/01/2020	Debits	Credits	Balance 06/30/2020
<b>GEN1 GEN1 - GENERAL CHECKING</b>					
101		464,240.45	12,229.46	92,885.05	383,584.86
150	CEMETERY PERPETUAL CARE	26,889.57	240.00	120.00	27,009.57
209	CEMETERY FUND	10,140.16	560.00	7,859.44	2,840.72
248	DDA OPERATING FUND	110,470.68	200.00	200.00	110,470.68
251	INDUSTRIAL PARK FUND	33,617.45	0.00	599.30	33,018.15
276	HOUSING RESOURCE FUND	227,897.45	707.71	0.00	228,605.16
318	SEWER DEBT FUND	277,936.86	8,341.95	247,254.31	39,024.50
319	WATER DEBT FUND	21,507.25	1,715.42	74.36	23,148.31
571	COLLECTION REPLACEMENT FUND	54.74	0.00	0.00	54.74
572	PLANT REPLACEMENT FUND (R&I)	11,734.44	0.00	0.00	11,734.44
590	SEWER FUND	265,201.73	10,158.67	18,577.68	256,782.72
591	WATER FUND	545,889.66	13,021.49	24,759.95	534,151.20
592	WATER REPLACEMENT FUND	258,467.27	0.00	0.00	258,467.27
593	SEWER COLLECTION	149,666.90	2,037.98	1,832.13	149,872.75
561	EQUIPMENT FUND	121,247.53	5,714.41	1,664.81	125,297.13
704	PAYROLL CLEARING	25,202.65	46,243.93	46,243.93	25,202.65
705	IRONS PARK ENTERTAINMENT FUND	3,183.50	75.00	0.00	3,258.50
707	YOUTH SAFETY PROGRAM	6.20	0.00	0.00	6.20
714	RECYCLING CENTER	16.01	0.00	0.00	16.01
GEN1 - GENERAL CHECKING		2,553,370.50	101,246.02	442,070.96	2,212,545.56
<b>MAJOR/ LOCAL STREETS</b>					
202	MAJOR STREET FUND	465,646.60	14,056.70	8,190.59	471,512.71
203	LOCAL STREET FUND	306,025.62	11,239.16	838.51	316,426.27
MAJOR/ LOCAL STREETS		771,672.22	25,295.86	9,029.10	787,938.98
<b>PAYROLL</b>					
704	PAYROLL CLEARING	15,614.04	46,243.93	43,232.80	18,625.17
PAYROLL		15,614.04	46,243.93	43,232.80	18,625.17
<b>THEM SAVINGS</b>					
101		438,755.68	0.00	0.00	438,755.68
150	CEMETERY PERPETUAL CARE	1,679.03	0.17	0.17	1,679.03
251	INDUSTRIAL PARK FUND	20,952.62	0.00	0.00	20,952.62
571	COLLECTION REPLACEMENT FUND	0.86	0.00	0.00	0.86
591	WATER FUND	26,401.49	0.00	0.00	26,401.49
592	WATER REPLACEMENT FUND	19,788.33	0.00	0.00	19,788.33
593	SEWER COLLECTION	3,181.14	0.00	0.00	3,181.14
561	EQUIPMENT FUND	103,468.29	0.00	0.00	103,468.29
714	RECYCLING CENTER	0.34	0.00	0.00	0.34
SAVINGS		614,227.78	0.17	0.17	614,227.78
<b>TAX TAXES</b>					
701	TAX AGENCY	12,487.31	0.00	0.00	12,487.31
TAXES		12,487.31	0.00	0.00	12,487.31
<b>TOTAL - ALL FUNDS</b>		<b>3,967,371.85</b>	<b>172,785.98</b>	<b>494,333.03</b>	<b>3,645,824.80</b>

CASH SUMMARY BY ACCOUNT FOR WEST BRANCH  
 FROM 06/01/2020 TO 06/30/2020  
 FUND: ALL FUNDS  
 INVESTMENT ACCOUNTS

Fund Account	Description	Beginning Balance 06/01/2020	Total Debits	Total Credits	Ending Balance 06/30/2020
<b>Fund 101</b>					
004.300	CERTIFICATE OF DEPOSIT A	100,000.00	0.00	0.00	100,000.00
004.400	CERTIFICATE OF DEPOSIT B	150,000.00	0.00	0.00	150,000.00
		<hr/>	<hr/>	<hr/>	<hr/>
		250,000.00	0.00	0.00	250,000.00
<b>Fund 150 CEMETERY PERPETUAL CARE</b>					
004.300	CERTIFICATE OF DEPOSIT C	114,701.74	0.00	0.00	114,701.74
004.400	CERTIFICATE OF DEPOSIT D	115,271.06	0.00	0.00	115,271.06
		<hr/>	<hr/>	<hr/>	<hr/>
	CEMETERY PERPETUAL CARE	229,972.80	0.00	0.00	229,972.80
<b>Fund 251 INDUSTRIAL PARK FUND</b>					
004.300	CERTIFICATE OF DEPOSIT A	100,000.00	0.00	0.00	100,000.00
004.400	CERTIFICATE OF DEPOSIT B	100,000.00	0.00	0.00	100,000.00
		<hr/>	<hr/>	<hr/>	<hr/>
	INDUSTRIAL PARK FUND	200,000.00	0.00	0.00	200,000.00
<b>Fund 661 EQUIPMENT FUND</b>					
004.300	CERTIFICATE OF DEPOSIT A	150,000.00	0.00	0.00	150,000.00
004.400	CERTIFICATE OF DEPOSIT B	100,000.00	0.00	0.00	100,000.00
		<hr/>	<hr/>	<hr/>	<hr/>
	EQUIPMENT FUND	250,000.00	0.00	0.00	250,000.00
		<hr/>	<hr/>	<hr/>	<hr/>
	TOTAL - ALL FUNDS	929,972.80	0.00	0.00	929,972.80



# **West Branch Police Department**

**Chief Kenneth W. Walters**

**130 Page St.**

**West Branch, Michigan 48661**

**Phone: 989-345-2627 Fax: 989-345-0083**

**E-mail: [police@westbranch.com](mailto:police@westbranch.com)**

6/5/2020

Honorable Mayor and Council,

This is the May month end report. The department handled 97 calls for service and further made two arrests for Domestic Assault. The jail still remains under Covid-19 restrictions in the aspect that only Felonies and violent high Misdemeanors, such as Domestic Assault, are being lodged.

The month of May further saw the departure of Ofc. Michael Godfrey and the hiring of Ofc. John Schneider.

Respectfully,

A handwritten signature in black ink, appearing to be "K. Walters", written over a horizontal line.

**Chief Kenneth W. Walters**



## Offense Count Report

## Report Criteria:

Start Offense	End Offense		
01000	99009		
MAY 2020	TOTAL 2020	TOTAL 2019	TOTAL 2018
05/01/2020-05/31/2020	01/01/2020-05/31/2020	01/01/2019-12/31/2019	01/01/2018-12/31/2018

Offense	Description	MAY 2020	TOTAL 2020	TOTAL 2019	TOTAL 2018
11001	SEXUAL PENETR'N PENIS/VAGINA CSC1	0	0	0	1
<del>11002</del>	<del>SEXUAL PENETR'N PENIS/VAGINA CSC3</del>	<del>1</del>	<del>2</del>	<del>0</del>	<del>0</del>
11007	SEXUAL CONTACT FORCIBLE CSC2	0	0	0	1
<del>11008</del>	<del>SEXUAL CONTACT FORCIBLE CSC4</del>	<del>0</del>	<del>0</del>	<del>1</del>	<del>5</del>
13001	NONAGGRAVATED ASSAULT	3	13	22	15
<del>13002</del>	<del>AGGRAVATED/FELONIOUS ASSAULT</del>	<del>0</del>	<del>1</del>	<del>0</del>	<del>1</del>
13003	INTIMIDATION/STALKING	0	1	5	2
<del>20000</del>	<del>ARSON</del>	<del>0</del>	<del>0</del>	<del>1</del>	<del>0</del>
22001	BURGLARY - FORCED ENTRY	0	0	2	4
<del>22002</del>	<del>BURGLARY - ENTRY W/OUT FORCE/INTENT</del>	<del>1</del>	<del>1</del>	<del>0</del>	<del>1</del>
22003	BURGLARY - UNLAWFUL ENTRY(NO INTENT	0	0	3	1
<del>23003</del>	<del>LARCENY - THEFT FROM BUILDING</del>	<del>0</del>	<del>2</del>	<del>3</del>	<del>7</del>
23005	LARCENY - THEFT FROM MOTOR VEHICLE	0	1	7	2
<del>23007</del>	<del>LARCENY - OTHER</del>	<del>3</del>	<del>3</del>	<del>10</del>	<del>10</del>
24001	MOTOR VEHICLE THEFT	0	0	0	1
<del>25000</del>	<del>FORGERY/COUNTERFEITING</del>	<del>0</del>	<del>0</del>	<del>1</del>	<del>0</del>
26001	FRAUD - FALSE PRETENSE/SWINDLE/CONF	0	0	1	0
<del>26002</del>	<del>FRAUD - CREDIT CARD/ATM</del>	<del>0</del>	<del>1</del>	<del>3</del>	<del>2</del>
26006	FRAUD - BAD CHECKS	0	0	0	2
<del>27000</del>	<del>EMBEZZLEMENT</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>1</del>
29000	DAMAGE TO PROPERTY	0	0	9	10
<del>30002</del>	<del>RETAIL FRAUD - THEFT</del>	<del>0</del>	<del>1</del>	<del>3</del>	<del>8</del>
35001	VIOLATION OF CONTROLLED SUBSTANCE	0	1	2	3
<del>36002</del>	<del>SEXUAL PENETR'N NONFORCIBLE OTHER</del>	<del>0</del>	<del>0</del>	<del>1</del>	<del>0</del>
36004	SEX OFFENSE - OTHER	0	0	1	4
<del>38001</del>	<del>FAMILY - ABUSE/NEGLECT NONVIOLENT</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>1</del>
38002	FAMILY - NONSUPPORT	0	0	0	1
<del>38003</del>	<del>FAMILY - OTHER</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>1</del>
41002	LIQUOR VIOLATIONS - OTHER	0	0	1	0
<del>42000</del>	<del>DRUNKENNESS</del>	<del>0</del>	<del>0</del>	<del>1</del>	<del>2</del>
48000	OBSTRUCTING POLICE	0	2	0	1
<del>49000</del>	<del>ESCAPE/FLIGHT</del>	<del>0</del>	<del>0</del>	<del>1</del>	<del>0</del>
50000	OBSTRUCTING JUSTICE	0	12	48	65
<del>53001</del>	<del>DISORDERLY CONDUCT</del>	<del>1</del>	<del>1</del>	<del>7</del>	<del>1</del>
53002	PUBLIC PEACE - OTHER	0	0	1	0
<del>54001</del>	<del>HIT &amp; RUN MOTOR VEHICLE ACCIDENT</del>	<del>0</del>	<del>0</del>	<del>14</del>	<del>9</del>
54002	OUIL OR OUID	0	2	6	7
<del>54003</del>	<del>DRIVING LAW VIOLATIONS</del>	<del>1</del>	<del>7</del>	<del>34</del>	<del>37</del>
55000	HEALTH AND SAFETY	0	0	14	38
<del>57001</del>	<del>TRESPASS</del>	<del>1</del>	<del>5</del>	<del>11</del>	<del>6</del>
58000	SMUGGLING	0	0	1	0
<del>70000</del>	<del>JUVENILE RUNAWAY</del>	<del>0</del>	<del>0</del>	<del>2</del>	<del>1</del>
70001	Incorrigible	0	1	1	0
<del>70004</del>	<del>Juvenile Issues</del>	<del>0</del>	<del>0</del>	<del>0</del>	<del>1</del>
73000	MISCELLANEOUS CRIMINAL OFFENSE	2	9	6	2
<del>90001</del>	<del>Vehicle Lockouts</del>	<del>11</del>	<del>35</del>	<del>128</del>	<del>112</del>


## Offense Count Report

## Report Criteria:

Start Offense	End Offense		
01000	99009		
MAY 2020	TOTAL 2020	TOTAL 2019	TOTAL 2018
05/01/2020-05/31/2020	01/01/2020-05/31/2020	01/01/2019-12/31/2019	01/01/2018-12/31/2018

Offense	Description	MAY 2020	TOTAL 2020	TOTAL 2019	TOTAL 2018
90002	Motorist Assists	1	9	35	29
<del>90003</del>	<del>Assist B.M.S.</del>	<del>5</del>	<del>45</del>	<del>204</del>	<del>146</del>
90005	City Ordinance Violations	5	16	32	37
<del>90007</del>	<del>Parking Complaints</del>	<del>0</del>	<del>0</del>	<del>6</del>	<del>1</del>
90008	ANIMAL COMPLAINTS	1	1	8	13
<del>90009</del>	<del>Maplewood Manor Alarm / Criminal History Checks</del>	<del>0</del>	<del>0</del>	<del>4</del>	<del>1</del>
91001	Delinquent Minors	0	0	3	9
<del>91002</del>	<del>Runaway</del>	<del>0</del>	<del>0</del>	<del>2</del>	<del>0</del>
91004	Abandoned Vehicle	0	0	4	0
<del>92003</del>	<del>Walk Away (Ment. &amp; Host.)</del>	<del>0</del>	<del>0</del>	<del>1</del>	<del>3</del>
92004	Insanity	4	15	28	11
<del>93001</del>	<del>PROPERTY DAMAGE ACCIDENT/PI</del>	<del>1</del>	<del>7</del>	<del>53</del>	<del>45</del>
93002	Accident, Non-Traffic	0	2	20	17
<del>93004</del>	<del>Parking Violations</del>	<del>0</del>	<del>1</del>	<del>0</del>	<del>1</del>
93006	Traffic Policing	1	6	16	11
<del>93007</del>	<del>Traffic Safety Public Relations</del>	<del>0</del>	<del>1</del>	<del>9</del>	<del>8</del>
93008	Inspections/Investigations -Breathalyzer	1	3	1	4
<del>94001</del>	<del>Valid Alarm Activations</del>	<del>0</del>	<del>3</del>	<del>0</del>	<del>3</del>
94002	False Alarm Activations	6	23	87	59
<del>95001</del>	<del>Accident, Fire</del>	<del>0</del>	<del>1</del>	<del>4</del>	<del>3</del>
95003	Inspection, Fire	0	0	3	0
<del>95004</del>	<del>Hazardous Condition</del>	<del>0</del>	<del>2</del>	<del>6</del>	<del>9</del>
97006	Accident, All Other	0	0	1	0
<del>98000</del>	<del>Other Types Not Listed</del>	<del>0</del>	<del>0</del>	<del>1</del>	<del>0</del>
98002	Inspections/Investigations -Motor Vehicles	0	1	3	0
<del>98003</del>	<del>Inspections/Investigations -Property</del>	<del>1</del>	<del>2</del>	<del>11</del>	<del>5</del>
98004	Inspections/Investigations -Other	0	2	6	2
<del>98006</del>	<del>Civil Matters/Family Disputes</del>	<del>7</del>	<del>36</del>	<del>66</del>	<del>47</del>
98007	Suspicious Situations/Subjects	11	65	149	168
<del>98008</del>	<del>Lost/Found Property</del>	<del>1</del>	<del>4</del>	<del>14</del>	<del>16</del>
98009	Inspections/Investigations -Drug Overdose	0	0	4	1
<del>99001</del>	<del>Suicide</del>	<del>0</del>	<del>0</del>	<del>1</del>	<del>1</del>
99002	Natural Death	0	2	5	1
<del>99003</del>	<del>Missing Persons</del>	<del>0</del>	<del>0</del>	<del>1</del>	<del>1</del>
99004	Natural Disaster	1	1	0	0
<del>99007</del>	<del>P.R. Activities</del>	<del>7</del>	<del>10</del>	<del>6</del>	<del>17</del>
99008	General Assistance	14	91	273	287
99009	General Non-Criminal	6	12	31	23
Totals:		97	462	1449	1345

CODE ENFORCEMENT:			May 2020:	OUTCOME:
Date	Address	Violation		
4/7/2020	306 Livingston Street	Unregistered vehicle/ photos taken/ Notice sent		Open
4/27/2020	306 Livingston Street (Recheck)	Vehicle removed/ in compliance		Closed
5/5/2020	510 Morrison Street	Dog at large/ Warning given		Closed
5/16/2020	506 W Ripley Street	Dog at large- chased neighbor's child/ Owner Cited Municiple Infraction		Closed
5/17/2020	228 S 1st Street	Excessive barking/ Checked residence/ Unfounded		Closed
5/18/2020	228 S 1st Street	Excessive barking/ Checked residence/ Unfounded		Closed
5/21/2020	224 Court Street	Lawn Violation- Photos- Spoke w/ owner, will cut 5/22/2020		Open
5/21/2020	607 W Wright Street	Lawn Violation- Photos- Notice of Violation sent		Open
5/21/2020	SE Corner Wright St/ S 4th St	Lawn Violation- Photos- Spoke with owner will cut		Open
5/21/2020	217 E Houghton Ave	Lawn Violation- Photos- Spoke w/ landlord Mike Dematio, will cut this weekend		Open
5/21/2020	419 N 3rd Street	Rubbish/ Lawn Violation- Photos- Notice of Violation sent		Open
5/22/2020	128 S 2nd Street	Rubbish Violation/ Tires- Tires already removed, changed vehicle tires- advised tenant on ordinance		Closed
5/22/2020	118 W Houghton Ave- Cuzins	Rubbish Violation/ Tires- Pile of tires for recycle, Owner will remove tires // Following Schmidt Tire procedure		Closed
5/25/2020	224 Court Street (Recheck)	Lawn cut- in compliance		Closed
5/25/2020	SE Corner Wright St/ S 4th St (Recheck)	Lawn cut- in compliance		Closed
5/25/2020	217 E Houghton Ave (Recheck)	Lawn cut- in compliance		Closed
5/25/2020	340 Court Street	Lawn Violation- Photos- Spoke with owner, will cut today		Open
5/25/2020	214 Court Street	Lawn & Rubbish Violation (pile of bricks, lumber, old stove)- Photos- house vacant, Notice of Violation sent		Open
5/27/2020	340 Court Street (Recheck)	Lawn cut- in compliance		Closed
5/27/2020	226 N Valley Street	Lawn Violation- Photos- Spoke with tenant and landlord- Notice sent		Open

5/30/2020	214 Court Street (Recheck)	Lawn cut- in compliance // Bricks/Stove/Old lumber still there (Still has time left to comply)	Open
5/30/2020	419 N 3rd Street (Recheck)	Lawn cut and Rubbish removed- in compliance	Closed
5/31/2020	607 W Wright Street (Recheck)	Lawn cut- in compliance	Closed
Corporal Joseph Adams:  Date: <u>5/31/2020</u> West Branch Police Department			

# Communications



May 30, 2020

City of West Branch  
121 N. Fourth Street  
West Branch, MI 48661

Re: Charter Communications – Upcoming Changes

Dear Franchise Official:

At Charter, locally known as Spectrum, we continue to enhance our services in order to offer more entertainment and communication choices, and to deliver the best value to our customers. We are committed to offering our customers with products and services we are sure they will enjoy.

As previously noticed, effective on or around June 1, 2020, Spectrum Mi Plan Latino will be adding thirteen (13) new English channels to the new Spectrum Mi Plan Latino package. The new package will include Spectrum TV Basic, Latino View and Spectrum Mi Plan Latino with the addition of the following networks: Animal Planet, BET, Boomerang, FXX, MTV, National Geographic, Nick Jr., Nickelodeon, Oxygen, Paramount, SyFy, TV Land and VH1. The additional English channels will be added to customers purchasing Spectrum Mi Plan Latino.

On or around July 10, 2020, additional Spanish networks Hola TV, Ingles Para Tocos, Tarmina, and Kids Central will be added to Latino View. The additional Spanish channels will be added to Spectrum MI Plan Latino and legacy Mi Plan Latino customers.

Also, effective on or after June 30, 2020 ESPN Goal Line & Bases Loaded on Digi Tier 2 & Spectrum Sports Pack channels 206 & 774 will be discontinued by the programmer.

To view a current Spectrum channel lineup visit [www.spectrum.com/channels](http://www.spectrum.com/channels). Should you have any questions related to this change, please do not hesitate to contact me at (810) 652-1422.

Sincerely,

*Karen Coronado*

Karen Coronado  
Manager, State Government Affairs, Michigan  
Charter Communications

DESCRIPTION	QTY.	UNIT	UNIT COST	SUBTOTAL	TOTAL
<b>SITE PREPARATION</b>					
Strip Lawn and Stockpile Topsoil	1090	sy	\$4.50	\$4,905.00	
Filter Fabric Fence	1665	lf	\$3.50	\$5,827.50	
Construction Fencing	150	lf	\$3.00	\$450.00	
					\$11,183
<b>DEMOLITION</b>					
Saw Cut Bit Pavement	2500	lf	\$3.50	\$8,750.00	
Remove Bit Pavement	615	sy	\$24.00	\$14,760.00	
					\$23,510
<b>EARTHWORK</b>					
Soil Removal to Certified Landfill	125	cy	\$40.00	\$5,000.00	
Earthwork (Excavation for Pavement)	290	cy	\$22.00	\$6,380.00	
					\$11,380
<b>SITE IMPROVEMENTS</b>					
Pavilion	1	ls	\$150,000.00	\$150,000	
Conc. Sidewalk, Standard	2675	sf	\$6.75	\$18,056	
Conc. Sidewalk, Exposed Aggregate / Colored	1745	sf	\$8.50	\$14,833	
Paver Inlays	160	sf	\$16.00	\$2,560	
Gas Meter and Lines	1	ls	\$8,500.00	\$8,500	
Fire Pit Apparatus & Assembly (Remote)	2	ea	\$10,500.00	\$21,000	
Fieldstone Fence Piers	7	ea	\$1,750.00	\$12,250	
36" Tall Ornamental Metal Fence	185	lf	\$65.00	\$12,025	
Railroad Ballast Landscape Stone	12	cy	\$37.50	\$450	
					\$239,674
<b>SITE FURNISHINGS</b>					
6' Long Bench	4	ea	\$950.00	\$3,800	
Picnic Tables with Umbrellas Commercial Grade	3	ea	\$3,250.00	\$9,750	
Adirondack Chairs (Commercial Grade)	10	ea	\$225.00	\$2,250	
Trash & Recycling Receptacles	2	ea	\$2,500.00	\$5,000	
Bike Loops	6	ea	\$350.00	\$2,100	
					\$22,900
<b>SITE LIGHTING</b>					
Electrical Panel & Conduit	1	ls	\$15,000.00	\$15,000	
12' Shepherd's Hook Pedestrian Light	7	ea	\$3,500.00	\$24,500	
Landscape Uplight	4	ea	\$1,750.00	\$7,000	
					\$46,500
<b>LANDSCAPING</b>					
3" Cal. Canopy Tree	3	ea	\$500.00	\$1,500	
8'-10' Evergreen Tree	9	ea	\$350.00	\$3,150	
4'-6' Arborvitae	17	ea	\$75.00	\$1,275	
Seeding (Adjacent Site)	95	sy	\$5.00	\$475	
					\$6,400
<b>SUBTOTAL</b>					\$361,546
General Conditions & Mobilization					\$27,116
					\$388,662
10% Construction Contingency					\$38,866
<b>TOTAL ANTICIPATED CONSTRUCTION COST</b>					\$427,528
<b>SERVICES</b>					
Design, Engineering & Construction Documents					\$34,203
Bidding / Publication / Award					\$4,276
Due Care Plan					\$2,500
Construction Administration & Inspection					\$27,790
<b>SUBTOTAL</b>					\$68,769
<b>TOTAL ANTICIPATED PROJECT COST</b>					\$496,297



A celebration of our Independence, freedom and summer is badly needed for many of us right now.

Unfortunately the WB Fireworks Committee were unable to hold our annual fundraiser in April and are not in a position to fully fund the Independence Day Fireworks celebration.

We need your help!! We know so many businesses are hurting at this time and any help to financially sponsor the show would be greatly appreciated.

Donations can be mailed to WB Fireworks, PO Box 621, West Branch, MI 48661

We are hoping to reconvene our fundraising efforts for the 2021 efforts as the State begins to relax the stay at home orders.

Thank you for your continued support.

West Branch Fireworks Committee



## Estimated Distribution Schedule for Michigan Transportation Funding by City/Village

Based on Treasury's ORTA Estimates 05/28/2020

**Notes:**

FY2020 - respective shares of \$325M Redirected Income Tax Transfers, \$143M PA 588 of 2018 Supplemental, and \$4.2M Marijuana Tax Transfers are included.

FY2021 - respective shares of \$600M Redirected Income Tax Transfers and \$27.3M Marijuana Tax Transfers are included.

FY2022 - respective shares of \$600M Redirected Income Tax Transfers and \$52.9M Marijuana Tax Transfers are included.

City/Village	Estimated Revenues Fiscal Year 2020	Estimated Revenues Fiscal Year 2021	Estimated Revenues Fiscal Year 2022
Utica	440,213.79	485,262.08	501,469.59
Vandalia	55,747.01	61,451.74	63,504.21
Vanderbilt	109,592.58	120,807.49	124,842.40
Vassar	335,564.97	369,904.25	382,258.89
Vermontville	110,468.12	121,772.63	125,839.78
Vernon	108,707.87	119,832.24	123,834.58
Vicksburg	369,167.05	406,944.93	420,536.69
Wakefield	415,317.37	457,817.94	473,108.84
Waldron	85,367.06	94,102.90	97,245.89
Walker	2,733,953.02	3,013,725.92	3,114,382.94
Walkerville	63,980.10	70,527.34	72,882.92
Walled Lake	607,334.77	669,484.98	691,845.47
Warren	13,891,769.18	15,313,351.92	15,824,810.58
Watervliet	206,579.14	227,718.95	235,324.66
Wayland	455,603.36	502,226.50	519,000.64
Wayne	1,615,388.85	1,780,696.00	1,840,170.40
Webberville	153,724.73	169,455.81	175,115.54
West Branch	275,678.24	303,889.14	314,038.90
Westland	7,742,062.56	8,534,329.00	8,819,371.53
Westphalia	110,575.63	121,891.15	125,962.24
White Cloud	192,920.53	212,662.62	219,765.44
White Pigeon	179,665.60	198,051.25	204,666.07
Whitehall	412,646.88	454,874.17	470,066.76
Whittemore	58,347.87	64,318.76	66,466.98
Williamston	401,111.91	442,158.79	456,926.69
Wixom	1,238,475.66	1,365,212.27	1,410,809.70
Wolverine	76,537.16	84,369.43	87,187.31
Wolverine Lake	411,061.01	453,126.00	468,260.20
Woodhaven	1,052,393.32	1,160,087.62	1,198,833.99
Woodland	50,976.39	56,192.94	58,069.76
Wyandotte	2,561,310.43	2,823,416.34	2,917,717.09
Wyoming	8,062,895.95	8,887,994.15	9,184,848.93
Yale	200,898.06	221,456.51	228,853.05
Ypsilanti	1,808,223.14	1,993,263.57	2,059,837.63
Zeeland	632,299.73	697,004.70	720,284.31
Zilwaukee	212,675.09	234,438.86	242,269.07
<b>Total</b>	<b>\$ 572,971,100.00</b>	<b>\$ 631,604,800.00</b>	<b>\$ 652,700,100.00</b>



## Pandemic decimates funding for Michigan highway repairs

Keith Laing, The Detroit News Published 10:52 p.m. ET June 9, 2020

**Washington** — The coronavirus pandemic has decimated state and federal road funds, and that means less money for future highway and bridge projects in Michigan.

When stay-at-home orders in Michigan took hold in mid-March due to the COVID-19 outbreak, few had reason to fill up their gas tanks as often as they usually did. As a result, collections from taxes collected for every gallon at the gas pump — 18.7 cents from Michigan taxes and 18.4 cents from federal taxes — have fallen steeply.



In this Oct. 15, 2015, file photo, vehicles pass a highway construction site on Interstate 80 in Sacramento, Calif. (Photo: Rich Pedroncelli / AP)

construction work prior to the coronavirus shutdowns, according to Jeff Cranson, a spokesman for the Michigan Department of Transportation. But there are no guarantees beyond that.

"As stay-at-home orders were taking effect, we saw huge decreases in the amount of driving," said Jim Tymon, chief operating officer and director of policy and management for the American Association of State Highway and Transportation Officials. "And as a result, we saw a corresponding decline in the amount of revenue for transportation projections.

"For state and local governments, the pandemic has been a huge hit to the core revenue source for transportation projects."

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In April, money going into the Michigan Transportation Fund that pays for repairs and construction of state highways — those that begin with the prefix M-, such as M-1 and M-22 — fell nearly 15% from the same period a year ago, from \$249.2 million to \$212.8 million, according to Cranson. That followed a nearly 12% decline the month before — from \$282.6 million to \$249.5 million.

Money for that state highway fund comes from the Michigan gas tax, along with vehicle registration and auto dealer fees, which slowed to a trickle after dealerships were forced to lock their doors. From 2016 to 2019, Michigan averaged about 931 miles of reconstruction and rehabilitation and 2,057 miles of capital preventive maintenance on state highways annually.

In addition, Michigan typically receives about \$1 billion per year from the federal highway trust fund, which is supported by federal gasoline taxes. That money funds repairs on the state's U.S. highways and interstates.

Nationwide contributions for that fund dropped from over \$3.5 billion in April 2019 to a little over \$3 billion in April 2020.

Cranson said Michigan has heard nothing from Washington yet about reductions in federal highway funding.

With Michigan and other states beginning to gradually reopen, traffic has been picking back up, and funds are expected to grow as factories, retailers and other businesses reopen. But Cranson said Michigan will still feel the impact of the lost revenue as it plans for future construction seasons if Congress does not step in.

"As in many states, Michigan officials have had to explore various means of raising revenue at the state level because Congress has neglected the issue for so long," he said.

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A construction crew works on 13 Mile near Drake Road in Farmington Hills, June 9, 2020. (Photo: David Guralnick, The Detroit News)

## Calls for federal help

The federal government usually spends about \$50 billion per year on roads nationwide, but the federal gas tax only brings in \$34 billion. The gas tax has not been raised since 1993, and there was little appetite in Washington for hiking it even before the economic turnaround caused by the pandemic.

Congress has turned to other areas of the federal budget in recent years to close the infrastructure funding gap, most recently transferring \$70 billion to help cover five years' worth of transportation spending that will run out in 2020.

Michigan is hardly the only state experiencing gas tax woes due to the coronavirus pandemic. Sixteen states have requested assistance from the federal government for their transportation departments, according to the American Association of State Highway and Transportation Officials, which is calling for a \$50 billion bailout for state transportation departments.

Michigan did not submit a letter, but the state is supporting the organization's efforts to build support for the transportation department bailouts.

The Democratic-controlled U.S. House of Representatives has included \$15 billion for state transportation departments in a proposed \$3 trillion-dollar rescue package. The idea of bailing out state governments has faced resistance in the Republican-led U.S. Senate, where GOP leaders have suggesting letting states in financial trouble declare bankruptcy.

Tymon said Congress has a responsibility to step in if it wants to see the kind of construction projects that typically take place in the busy summer months.

"If the federal government doesn't step up and provide kind of backdrop, it's going to result in some states pulling back on projects that they planned to do this summer," he said. "And some state DOTs are going to have furlough employees."

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A construction crew works on 13 Mile near Drake Road in Farmington Hills, June 9, 2020. (Photo: David Gurelnick, The Detroit News)

## Infrastructure investments

Some in Washington have begun calling for an infrastructure corps to put people back to work, similar to the Civilian Conservation Corps of the Great Depression. That has gained little traction so far.

President Donald Trump has pushed for an infrastructure bill that could spend as much as \$2 trillion over 10 years. But so far little has

U.S. Rep. Andy Levin, D-Bloomfield Township, said he is "very optimistic" that Congress will take up a major infrastructure package in the summer.

"We have to do something to save our state and local governments," he said. "It's an absolute must, and now with this crisis, it takes on an added dimension of helping our economy recover."

U.S. Rep. Bill Huizenga, R-Zeeland, believes President Trump is still interested in signing a large infrastructure package, despite false starts that have put such endeavors on the back burner.



Map created by  Tom Gromak

"I think he truly still does believe infrastructure can and should happen," he said. "Most economists will tell us that if you're doing deficit spending or stimulus, spending money on infrastructure at least has a lasting impact. The question is, will there be a different way to fund some of these plans?"

Larry Willis, president of the AFL-CIO's Transportation Trades Department, said Congress should be looking to backstop state transportation departments immediately and preparing to reauthorize the law that allows for gas tax collection at the same time.

"We're in the greatest economic distress since the Great Depression probably," he said, "and investing in infrastructure and doing it today is absolutely the right approach."

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