

-- AGENDA --

REGULAR MEETING OF THE WEST BRANCH CITY COUNCIL TO BE HELD VIA VIDEO CONFERENCE IN THE COUNCIL CHAMBERS AT WEST BRANCH CITY HALL, 121 N. FOURTH ST. ON MONDAY, MAY 18, 2020, BEGINNING AT 6:00 P.M.

PLEASE NOTE: All guests and parties in attendance are asked to sign in if they will be making any comments during meetings, so that the City Clerk may properly record your name in the minutes. Public comments are limited to 3 minutes in length while matters from the floor are limited to 10 minutes, unless you have signed in and requested additional speaking time, and that the request is then approved by either the Mayor or a majority vote of Council. All in attendance are asked to please remove hats and/or sunglasses during meetings and to silence all cell phones and other electronic devices. Accommodations are available upon request to those who require alternately formatted materials or auxiliary aids to ensure effective communication and access to City meetings or hearings. All request for accommodations should be made with as much advance notice as possible, typically at least 10 business days in advance by contacting City Clerk John Dantzer at (989) 345-0500. [DISCLAIMER: Views or opinions expressed by City Council Members or employees during meetings are those of the individuals speaking and do not represent the views or opinions of the City Council or the City as a whole.] [NOTICE: Audio and/or video may be recorded at public meetings of the City Council.]

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Scheduled matters from the floor
- V. Public Hearing
- VI. Additions to the agenda
- VII. Public Comment on Agenda Items Only (limited to 3 minutes)
- VIII. Bids
- IX. Unfinished Business
 - a. Approval of budget
- X. New Business
 - A. Bills
 - B. Resolution 20-13 – Health insurance opt out
 - C. Resolution 20-14 – Category B Road Funding
- XI. Approval of the minutes and summary from the meetings held May 11, 2020.
- XII. Consent Agenda
 - A. Treasurers report and investment summary

B. April Police Report

C. May Wastewater Treatment Plant Report

XIII. Communications

A. Charter Cable Lineup change

B. CDBG Infrastructure grant notice

XIV. Reports and/or comments

A. Mayor

B. Council

C. Manager

XV. Public comment any topic

XVI. Adjournment

UPCOMING MEETINGS-EVENTS

June 1 City Council meeting 6:00 pm

June 15 City Council meeting 6:00 pm

July 6 City Council meeting 6:00 pm

July 20 City Council meeting 6:00 pm

In response to the executive orders issued by Governor Whitmer, City Hall continues to be closed to the general public. City Council will be in attendance for the City Council meeting with social distancing and facemasks requirements. If someone would like to address Council in person, special arrangements can be made to allow for in person comments subject to social distancing requirements and with the requirement that facemasks must be worn inside City Hall at all times.

If you wish to speak in person, we ask that you call City Hall at 989-345-500 or email the City Clerk at clerktreasurer@westbranch.com in order for the Council Chambers to be prepared for the in-person comments.

Call to Order

Roll Call

**Pledge of
Allegiance**

Scheduled Matters from the Floor

Public Hearings

Additions to the Agenda

Public Comment -Agenda Items

Bids

Unfinished Business

New Business

*ATTACHED IS A
LIST OF THE
BILLS TO BE APPROVED
AT THIS COUNCIL MEETING*

BILLS	\$34,856.03
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<i>BILLS AS OF 5/15/20</i>	<i>\$34,856.03</i>
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<i>Additions to Bills as of</i>	<i>\$0</i>
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<i>Paid but not approved</i>	<i>\$327.25</i>
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TOTAL BILLS	\$35,183.28
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**BILLS ARE AVAILABLE
AT THE MEETING
FOR COUNCIL'S REVIEW**

Vendor Name	Amount	Description
ADVANCED CHEMICAL & SUPPLY INC	58.60	WWTP SUPPLIES
APEX SOFTWARE	265.00	ASSESSOR SOFTWARE
BCN	15,736.94	HEALTH INS JUNE
BS & A SOFTWARE	1,152.00	GL ANNUAL SERVICE/SUPPORT FEE
CHARTER COMMUNICATIONS	684.83	PHONE & INTERNET
CINTAS	380.21	UNIFORMS
CITY OF WEST BRANCH	127.08	W/S BILLS APRIL
CONSUMERS ENERGY	8,329.54	ELECTRIC
CONSUMERS ENERGY	177.71	M/L PORTION ELECTRIC
DTE ENERGY	1,225.44	GAS
ELHORN ENGINEERING COMPANY	786.00	WATER & WASTEWATER SUPPLIES
FOSTER BLUE WATER OIL LLC	740.16	FUEL
GALLS LLC	299.83	POLICE SUPPLIES
GREAT LAKES TECH CONSULT LLC	786.50	IT SERVICES
GREEN ACE HARDWARE	163.44	SUPPLIES
HACH COMPANY	796.00	WWTP SUPPLIES
KIWANIS CLUB OF WEST BRANCH	61.00	FRANK DUES 1ST INSTALLMENT 2021
NEW DIRECTIONS	873.60	NEW DIRECTIONS SERVICES
NORTH CENTRAL FEED & SUPPLY	42.00	GRASS SEED
OFFICE CENTRAL	290.96	VARIOUS SUPPLIES
OGEMAW COUNTY HERALD ADLINER	209.43	ADS COUNCIL & CEMETERY
PARAGON LABORATORIES INC	204.00	WWTP SUPPLIES
QUILL CORPORATION	73.93	SUPPLIES
SAVE A LOT	25.41	SUPPLIES
SPARTAN STORES LLC	49.53	SUPPLIES
UNUM LIFE INSURANCE CO OF AMERICA	1,041.14	LT ST DISABILITY & LIFE
UPS	3.80	SHIPPING
VILLAGE QUIK LUBE	65.80	POLICE SERVICE
WASTE MANAGEMENT INC	206.15	WWTP DUMPSTER
TOTAL	34,856.03	

RESOLUTION #20-13

WHEREAS, 2011 Public Act 152 (the "Act") was passed by the State Legislature and signed by the Governor on September 24, 2011;

WHEREAS, the Act contains three options for complying with the requirements of the Act;

WHEREAS, the three options are as follows:

- 1) Section 3 – "Hard Caps" Option – limits a public employer's total annual health care costs for employees based on coverage levels, as defined in the Act;**
- 2) Section 4 – "80%/20% Option – limits a public employer's share of total annual health care costs to not more than 80%. This option required an annual majority vote of the governing body;**
- 3) Section 8 – "Exemption" Option – a local unit of government, as defined in the Act, may exempt itself from the requirement of the Act by an annual 2/3 vote of the governing body;**

WHEREAS, the West Branch City Council has decided to adopt the annual "Exemption" option as its choice of compliance under the Act;

NOW, THEREFORE, BE IT RESOLVED, the Council of the City of West Branch elects to comply with the requirements of 2011 Public Act 152, the Publicly Funded Health Insurance Contribution Act, by adopting the annual "Exemption" option for the medical benefit plan coverage year July 1, 2020 through June 30, 2021

RESOLUTION NO. 20-14

A RESOLUTION TO ESTABLISH A REQUEST FOR FUNDING, DESIGNATE AN AGENT, ATTEST TO THE EXISTENCE OF FUNDS AND COMMIT TO IMPLEMENTING A MAINTENANCE PROGRAM FOR THE MILLING AND RESURFACING OF PORTIONS OF LINDSAY, FOURTH, PROGRESS AND COLUMBUS STREETS FUNDED BY THE TRANSPORTATION ECONOMIC DEVELOPMENT FUND CATEGORY B PROGRAM.

WHEREAS, the City of West Branch is applying for **\$245,500** in funding through MDOT from the Transportation Economic Development Category B Program to construct HMA Pavement Milling and Resurfacing on portions of Lindsay, Fourth, Progress and Columbus Streets.

WHEREAS, MDOT requires a formal commitment from the public agency that will be receiving these funds and will be implementing and maintaining these infrastructure projects.

NOW, THEREFORE, BE IT RESOLVED THAT, the City has authorized Frank E. Goodroe to act as agent on behalf of the City to request Transportation Economic Development Fund Category B Program funding, to act as the applicant's agent during the project development, and to sign a project agreement upon receipt of a funding award.

BE IT FURTHER RESOLVED THAT, the City attests to the existence of, and commits to, providing at least **\$245,500** toward the construction costs of the project(s), and all costs for design, permit fees, administration costs, and cost overruns.

BE IT FURTHER RESOLVED THAT, the City commits to owning operating, funding and implementing a maintenance program over the design life of the facilities constructed with Transportation Economic Development Fund Category B Program funding.



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CITY OF WEST BRANCH
MDOT Category B Application
Preliminary Opinion of Probable Construction Costs
Project Summary

Segment #	Segment Name	Total Est. Construction Cost	MDOT Participating Cost	Non-Participating Cost
1	Lindsay Street - Fourth to Seventh	\$ 117,900	\$ 117,900	\$ -
2	N. Fourth Street - Houghton to Lindsay	\$ 180,400	\$ 180,400	\$ -
3	Progress Street	\$ 125,300	\$ 125,300	\$ -
4	Columbus Street	\$ 67,400	\$ 67,400	\$ -
	Totals	\$ 491,000	\$ 491,000	\$ -

MDOT Max. Grant (50% up to \$250,000 max.)	\$ 245,500
City Share	\$ 245,500



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CITY OF WEST BRANCH
Lindsay Street Resurfacing
Preliminary Opinion of Probable Construction Costs

Project Limits - Lindsay Street from N. Fourth Street to N. Seventh Street (1,500 feet)

Item #	ITEM DESCRIPTION	Estimated Quantity	Item Unit	Unit Price	Total Price	MDOT Participating	Non-Participating
1	Mobilization, Max. 10%	1	LS	\$10,700.00	\$10,700.00	\$10,700.00	0
2	Drainage Structure, Adjust	16	Ea	\$350.00	\$5,600.00	\$5,600.00	0
3	Curb and Gutter, Rem	500	Ft	\$10.00	\$5,000.00	\$5,000.00	0
4	Sidewalk, Rem	50	Syd	\$10.00	\$500.00	\$500.00	0
5	Erosion Control, Inlet Protection, Fabric Drop	12.0	Ea	\$100.00	\$1,200.00	\$1,200.00	0
6	Cold Milling HMA Surface	4200	Syd	\$2.50	\$10,500.00	\$10,500.00	0
7	HMA Surface, Rem	100	Syd	\$5.00	\$500.00	\$500.00	0
8	Hand Patching	10	Ton	\$150.00	\$1,500.00	\$1,500.00	0
9	HMA, 4E1	0	Ton	\$80.00	\$0.00	\$0.00	0
10	HMA, 5E1	500	Ton	\$80.00	\$40,000.00	\$40,000.00	0
11	HMA Approach	0	Ton	\$125.00	\$0.00	\$0.00	0
12	Curb and Gutter, Conc, Det F4	460	Ft	\$30.00	\$13,800.00	\$13,800.00	0
13	Driveway Opening, Conc, Det M	0	Ft	\$30.00	\$0.00	\$0.00	0
14	Curb Ramp Opening, Conc	40	Ft	\$30.00	\$1,200.00	\$1,200.00	0
15	Sidewalk Ramp, Conc, 6 inch	200	Sft	\$10.00	\$2,000.00	\$2,000.00	0
16	Sidewalk, 4 inch	200	Sft	\$5.00	\$1,000.00	\$1,000.00	0
17	_Detectable Warning Surface, cast Iron	20	Ft	\$80.00	\$1,600.00	\$1,600.00	0
18	_Pavement Marking	1	LSUM	\$1,500.00	\$1,500.00	\$1,500.00	0
19	Minor Traffic Devices	1	LSUM	\$10,000.00	\$10,000.00	\$10,000.00	0
20	Traf Regulator Control	1	LSUM	\$5,000.00	\$7,000.00	\$7,000.00	0
21	_Slope Restoration, Modified	300.0	Syd	\$5.00	\$1,500.00	\$1,500.00	0
22	Gate Box, Adj, Case 1	8.0	Ea	\$350.00	\$2,800.00	\$2,800.00	0
Total Estimated Construction Cost =					\$117,900.00	\$117,900.00	\$0.00

Assumptions:

- 2" Cold Milling and Single Course Resurface
- Upgrade Sidewalk Ramps for ADA Compliance
- 500 ft Curb and Gutter Replacement Allowance
- No underground infrastructure work required



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CITY OF WEST BRANCH
N. Fourth Street Resurfacing
Preliminary Opinion of Probable Construction Costs

Project Limits - N. Fourth Street from Houghton Avenue to Lindsay Street (1300 Feet)

Item #	ITEM DESCRIPTION	Estimated Quantity	Item Unit	Unit Price	Total Price	MDOT Participating	Non- Participating
1	Mobilization, Max. 10%	1	LS	\$16,300.00	\$16,300.00	\$16,300.00	0
2	Drainage Structure, Adjust	12	Ea	\$350.00	\$4,200.00	\$4,200.00	0
3	Curb and Gutter, Rem	800	Ft	\$10.00	\$8,000.00	\$8,000.00	0
4	Sidewalk, Rem	60	Syd	\$10.00	\$600.00	\$600.00	0
5	Erosion Control, Inlet Protection, Fabric Drop	12.0	Ea	\$100.00	\$1,200.00	\$1,200.00	0
6	Cold Milling HMA Surface	7600	Syd	\$2.50	\$19,000.00	\$19,000.00	0
7	HMA Surface, Rem	180	Syd	\$5.00	\$900.00	\$900.00	0
8	Hand Patching	15	Ton	\$150.00	\$2,250.00	\$2,250.00	0
9	HMA, 4E1	0	Ton	\$80.00	\$0.00	\$0.00	0
10	HMA, 5E1	900	Ton	\$80.00	\$72,000.00	\$72,000.00	0
11	HMA Approach	30	Ton	\$125.00	\$3,750.00	\$3,750.00	0
12	Curb and Gutter, Conc, Det F4	650	Ft	\$30.00	\$19,500.00	\$19,500.00	0
13	Driveway Opening, Conc, Det M	70	Ft	\$30.00	\$2,100.00	\$2,100.00	0
14	Curb Ramp Opening, Conc	80	Ft	\$30.00	\$2,400.00	\$2,400.00	0
15	Sidewalk Ramp, Conc, 6 inch	400	Sft	\$10.00	\$4,000.00	\$4,000.00	0
16	Sidewalk, 4 inch	200	Sft	\$5.00	\$1,000.00	\$1,000.00	0
17	_Detectable Warning Surface, cast Iron	30	Ft	\$80.00	\$2,400.00	\$2,400.00	0
18	_Pavement Marking	1	LSUM	\$2,500.00	\$2,500.00	\$2,500.00	0
19	Minor Traffic Devices	1	LSUM	\$10,000.00	\$10,000.00	\$10,000.00	0
20	Traf Regulator Control	1	LSUM	\$5,000.00	\$5,000.00	\$5,000.00	0
21	_Slope Restoration, Modified	100.0	Syd	\$5.00	\$500.00	\$500.00	0
22	Gate Box, Adj, Case 1	8.0	Ea	\$350.00	\$2,800.00	\$2,800.00	0
Total Estimated Construction Cost =					\$180,400.00	\$180,400.00	\$0.00

Assumptions:

- 2" Cold Milling and Single Course Resurface
- Upgrade Sidewalk Ramps for ADA Compliance
- 500 ft Curb and Gutter Replacement Allowance
- No underground infrastructure work required



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CITY OF WEST BRANCH
Progress Street Resurfacing
Preliminary Opinion of Probable Construction Costs

Project Limits - Progress Street from Hansen to Dead End (1,950 feet)

Item #	ITEM DESCRIPTION	Estimated Quantity	Item Unit	Unit Price	Total Price	MDOT Participating	Non-Participating
1	Mobilization, Max. 10%	1	LS	\$12,000.00	\$12,000.00	\$12,000.00	0
2	Drainage Structure, Adjust	5	Ea	\$350.00	\$1,750.00	\$1,750.00	0
3	Curb and Gutter, Rem	350	Ft	\$10.00	\$3,500.00	\$3,500.00	0
4	Sidewalk, Rem	0	Syd	\$10.00	\$0.00	\$0.00	0
5	Erosion Control, Inlet Protection, Fabric Drop	13	Ea	\$100.00	\$1,300.00	\$1,300.00	0
6	Cold Milling HMA Surface	6960	Syd	\$2.50	\$17,400.00	\$17,400.00	0
7	HMA Surface, Rem	60	Syd	\$5.00	\$300.00	\$300.00	0
8	Hand Patching	7	Ton	\$150.00	\$1,050.00	\$1,050.00	0
9	HMA, 4E1	0	Ton	\$80.00	\$0.00	\$0.00	0
10	HMA, 5E1	800	Ton	\$80.00	\$64,000.00	\$64,000.00	0
11	HMA Approach	0	Ton	\$125.00	\$0.00	\$0.00	0
12	Curb and Gutter, Conc, Det F4	350	Ft	\$30.00	\$10,500.00	\$10,500.00	0
13	Driveway Opening, Conc, Det M	0	Ft	\$30.00	\$0.00	\$0.00	0
14	Curb Ramp Opening, Conc	0	Ft	\$30.00	\$0.00	\$0.00	0
15	Sidewalk Ramp, Conc, 6 inch	0	Sft	\$10.00	\$0.00	\$0.00	0
16	Sidewalk, 4 inch	0	Sft	\$5.00	\$0.00	\$0.00	0
17	_Detectable Warning Surface, cast Iron	0	Ft	\$80.00	\$0.00	\$0.00	0
18	_Pavement Marking	1	LSUM	\$0.00	\$0.00	\$0.00	0
19	Minor Traffic Devices	1	LSUM	\$5,000.00	\$5,000.00	\$5,000.00	0
20	Traf Regulator Control	1	LSUM	\$5,000.00	\$5,000.00	\$5,000.00	0
21	_Slope Restoration, Modified	350	Syd	\$5.00	\$1,750.00	\$1,750.00	0
22	Gate Box, Adj, Case 1	5	Ea	\$350.00	\$1,750.00	\$1,750.00	0
Total Estimated Construction Cost =					\$125,300.00	\$125,300.00	\$0.00

Basis for Cost Opinion:

- 2" Cold Milling and Single Course Resurface
- No sidewalks or ramps
- 350 ft Curb and Gutter Replacement Allowance
- No underground infrastructure work required



CITY OF WEST BRANCH
Columbus Street Resurfacing
Preliminary Opinion of Probable Construction Costs

Project Limits - Columbus Street from Court to Progress (970 feet)

Item #	ITEM DESCRIPTION	Estimated Quantity	Item Unit	Unit Price	Total Price
1	Mobilization, Max. 10%	1	LS	\$6,500.00	\$6,500.00
2	Drainage Structure, Adjust	3	Ea	\$350.00	\$1,050.00
3	Curb and Gutter, Rem	150	Ft	\$10.00	\$1,500.00
4	Sidewalk, Rem	0	Syd	\$10.00	\$0.00
5	Erosion Control, Inlet Protection, Fabric Drop	7.0	Ea	\$100.00	\$700.00
6	Cold Milling HMA Surface	3460	Syd	\$2.50	\$8,650.00
7	HMA Surface, Rem	40	Syd	\$5.00	\$200.00
8	Hand Patching	3	Ton	\$150.00	\$450.00
9	HMA, 4E1	0	Ton	\$80.00	\$0.00
10	HMA, 5E1	400	Ton	\$80.00	\$32,000.00
11	HMA Approach	0	Ton	\$125.00	\$0.00
12	Curb and Gutter, Conc, Det F4	150	Ft	\$30.00	\$4,500.00
13	Driveway Opening, Conc, Det M	0	Ft	\$30.00	\$0.00
14	Curb Ramp Opening, Conc	0	Ft	\$30.00	\$0.00
15	Sidewalk Ramp, Conc, 6 inch	0	Sft	\$10.00	\$0.00
16	Sidewalk, 4 inch	0	Sft	\$5.00	\$0.00
17	_Detectable Warning Surface, cast Iron	0	Ft	\$80.00	\$0.00
18	_Pavement Marking	0	LSUM	\$0.00	\$0.00
19	Minor Traffic Devices	1	LSUM	\$5,000.00	\$5,000.00
20	Traf Regulator Control	1	LSUM	\$5,000.00	\$5,000.00
21	_Slope Restoration, Modified	160.0	Syd	\$5.00	\$800.00
22	Gate Box, Adj, Case 1	3.0	Ea	\$350.00	\$1,050.00
Total Estimated Construction Cost =					\$67,400.00

Assumptions:

- 2" Cold Milling and Single Course Resurface
- No sidewalks or ramps
- 150 ft Curb and Gutter Replacement Allowance
- No underground infrastructure work required

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MDOT Participating	Non- Participating
\$6,500.00	0
\$1,050.00	0
\$1,500.00	0
\$0.00	0
\$700.00	0
\$8,650.00	0
\$200.00	0
\$450.00	0
\$0.00	0
\$32,000.00	0
\$0.00	0
\$4,500.00	0
\$0.00	0
\$0.00	0
\$0.00	0
\$0.00	0
\$0.00	0
\$0.00	0
\$5,000.00	0
\$5,000.00	0
\$800.00	0
\$1,050.00	0
\$67,400.00	\$0.00

Approval of Council Minutes & Summary

SPECIAL MEETING OF THE WEST BRANCH CITY COUNCIL HELD VIA VIDEO CONFERENCE IN THE COUNCIL CHAMBERS OF THE WEST BRANCH CITY HALL, 121 N. FOURTH STREET ON MONDAY, MAY 11, 2020.

Mayor Frechette called the meeting to order at 6:02 p.m.

Present: Mayor Paul Frechette, Council Members Joanne Bennett, Mike Jackson, Chris Powley, Ellen Pugh, Rusty Showalter, and Cathy Zimmerman.

Absent: None.

Other officers present: City Manager Frank Goodroe, Clerk/Treasurer John Dantzer, DPW Superintendent Mike Killackey, Police Corporal Joe Adams, and Deputy Clerk/Treasurer Michelle Frechette.

All stood for the Pledge of Allegiance.

* * * * *

At 6:03, Mayor Frechette opened the public hearing on the 2020-2021 City budget.

No one wished to speak on the subject.

MOTION BY FRECHETTE, SECOND BY BENNETT, TO CLOSE THE PUBLIC HEARING ON THE 20-21 BUDGET

Yes — Bennett, Frechette, Jackson, Powley, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

* * * * *

Manager Goodroe and City Council discussed the proposed 20-21 budget.

MOTION BY ZIMMERMAN, SECOND BY POWLEY, TO CONTINUE THE ICMA PROGRAM AND TO INCLUDE WAGES WITH NO INCREASE OTHER THAN THOSE REQUIRED CONTRACTUALLY.

Yes — Bennett, Frechette, Jackson, Powley, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

MOTION BY POWLEY, SECOND BY JACKSON, TO ELIMINATE THE DOCTOR REIMBURSEMENT PROGRAM FOR ALL CITY EMPLOYEES UNLESS REQUIRED CONTRACTUALLY.

Yes — Bennett, Frechette, Jackson, Powley, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

MOTION BY FRECHETTE, SECOND BY SHOWALTER, TO INSTITUTE A CITY HIRING FREEZE FOR ANY NEW POSITIONS INDEFINITELY UNTIL A FURTHER DETERMINATION IS MADE.

Yes — Bennett, Frechette, Jackson, Powley, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

MOTION BY JACKSON, SECOND BY BENNETT, EFFECTIVE JUNE 1, 2020, THE ELIMINATION OF THE POLICE OFFICE ADMINISTRATIVE POSITION WITH THE INCLUSION OF A SEVERANCE PACKAGE INCLUDING 60 DAYS PAID WAGES AND 60 DAYS OF CONTINUED MEDICAL BENEFITS.

Yes — Bennett, Frechette, Jackson, Powley, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

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Manager Goodroe gave an update on the Brownfield Redevelopment Authority noting all members were sworn in, noted the Memorial Day parade was cancelled, and gave an update on some damage to one of the adjoining walls of the pocket park,

* * * * *

MOTION BY BENNETT, SECOND BY POWLEY, TO APPROVE THE MINUTES AND SUMMARY OF THE MINUTES FROM THE MEETING HELD MAY 4, 2020.

Yes — Bennett, Frechette, Jackson, Powley, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

* * * * *

Member Zimmerman noted she attended a tour of the wastewater treatment plant and noted how great the facility is.

Manager Goodroe noted the upcoming OAK meeting scheduled for May 28 was cancelled and are looking at rescheduling it, noted the City is looking at applying for Category B road funding, noted the sale of lot 22 in the Industrial Park West was completed, gave an update on the M-30 housing project, gave an update on the preparation of City Hall for future opening to the public, noted the concerts in the park program is still being planned from July through August, gave a tax tribunal update, and noted the budget will be affected by the much lower estimates of State revenue sharing.

* * * * *

Mayor Frechette adjourned the meeting at 8:15 pm.

Paul Frechette, Mayor

John Dantzer, Clerk

SUMMARY OF THE SPECIAL MEETING OF THE WEST BRANCH CITY COUNCIL HELD VIA VIDEO
CONFERENCE ON MONDAY, MAY 11, 2020.

Mayor Frechette called the meeting to order at 6:02 pm.

Present: Mayor Frechette, Council Members Bennett, Jackson, Powley, Pugh, Showalter, and Zimmerman.

Absent: None.

Other officers present: Manager Goodroe, Clerk/Treasurer Dantzer, DPW Superintendent Killackey, Corporal Adams, and Deputy Clerk/Treasurer Frechette.

At 6:03 Mayor Frechette opened the public hearing on the 2020-2021 budget

No one wished to speak on the subject.

Council approved closing the public hearing.

Council discussed the budget

Council approved the continuation of the ICMA program with no increases in wages unless required contractually.

Council approved the elimination of the doctor visit reimbursement program unless required by contract.

Council approved a hiring freeze for any new positions.

Council approved the eliminated of the police administrative position with a severance package.

Council approved the minutes and summary from the meeting held May 4, 2020.

Manager Goodroe and Member Zimmerman gave reports.

Mayor Frechette adjourned the meeting at 8:15 pm.

Consent Agenda

Bank Code		Beginning Balance 05/01/2020	Total Debits	Total Credits	Ending Balance 05/31/2020
GEN1	GEN1 - GENERAL CHECKING				
101		507,209.23	83,108.66	90,502.42	499,815.47
150	CEMETERY PERPETUAL CARE	26,842.57	0.00	0.00	26,842.57
209	CEMETERY FUND	8,013.35	4,549.21	1,336.08	11,226.48
248	DDA OPERATING FUND	109,951.93	1,045.53	720.00	110,277.46
251	INDUSTRIAL PARK FUND	(1,241.31)	35,513.95	83.33	34,189.31
276	HOUSING RESOURCE FUND	226,392.25	996.71	0.00	227,388.96
318	SEWER DEBT FUND	253,233.08	8,923.69	278.96	261,877.81
319	WATER DEBT FUND	72,057.47	1,858.85	54.91	73,861.41
371	COLLECTION REPLACEMENT FUND	31,101.23	0.00	31,101.23	0.00
372	PLANT REPLACEMENT FUND (R&I)	9,230.97	2,503.03	0.00	11,734.00
390	SEWER FUND	252,666.68	9,281.10	26,170.37	235,777.41
391	WATER FUND	521,990.19	11,857.42	5,310.68	528,536.93
392	WATER REPLACEMENT FUND	284,017.56	0.00	0.00	284,017.56
393	SEWER COLLECTION	115,114.59	33,283.79	1,740.94	146,657.44
361	EQUIPMENT FUND	114,665.17	4,603.05	3,054.21	116,214.01
704	PAYROLL CLEARING	25,202.65	37,405.22	37,405.22	25,202.65
705	IRONS PARK ENTERTAINMENT FUND	3,029.47	150.00	0.00	3,179.47
707	YOUTH SAFETY PROGRAM	3,517.65	0.00	3,517.65	0.00
714	RECYCLING CENTER	9,184.15	0.00	9,184.15	0.00
	GEN1 - GENERAL CHECKING	2,572,178.88	235,080.21	210,460.15	2,596,798.94
MAJ/LST	MAJOR/ LOCAL STREETS				
202	MAJOR STREET FUND	450,307.43	16,896.90	10,256.50	456,947.83
203	LOCAL STREET FUND	299,867.76	9,903.78	3,165.85	306,605.69
	MAJOR/ LOCAL STREETS	750,175.19	26,800.68	13,422.35	763,553.52
PAY	PAYROLL				
704	PAYROLL CLEARING	14,063.42	37,405.22	34,717.27	16,751.37
	PAYROLL	14,063.42	37,405.22	34,717.27	16,751.37
CHEM	SAVINGS				
101		437,605.44	1,043.28	0.00	438,648.72
150	CEMETERY PERPETUAL CARE	1,678.39	0.00	0.00	1,678.39
251	INDUSTRIAL PARK FUND	20,947.82	0.00	0.00	20,947.82
371	COLLECTION REPLACEMENT FUND	2,390.57	0.00	2,390.57	0.00
391	WATER FUND	26,390.11	0.00	0.00	26,390.11
392	WATER REPLACEMENT FUND	19,780.27	0.00	0.00	19,780.27
393	SEWER COLLECTION	790.08	2,390.57	0.00	3,180.65
361	EQUIPMENT FUND	103,452.85	0.00	0.00	103,452.85
714	RECYCLING CENTER	1,043.28	0.00	1,043.28	0.00
	SAVINGS	614,078.81	3,433.85	3,433.85	614,078.81
TAX	TAXES				
701	TAX AGENCY	12,811.04	0.00	0.00	12,811.04
	TAXES	12,811.04	0.00	0.00	12,811.04
	TOTAL - ALL FUNDS	3,963,307.34	302,719.96	262,033.62	4,003,993.68

CASH SUMMARY BY ACCOUNT FOR WEST BRANCH
 FROM 05/01/2020 TO 05/31/2020
 FUND: ALL FUNDS
 INVESTMENT ACCOUNTS

Fund Account	Description	Beginning Balance 05/01/2020	Total Debits	Total Credits	Ending Balance 05/31/2020
Fund 101					
004.300	CERTIFICATE OF DEPOSIT A	100,000.00	0.00	0.00	100,000.00
004.400	CERTIFICATE OF DEPOSIT B	150,000.00	0.00	0.00	150,000.00
		250,000.00	0.00	0.00	250,000.00
Fund 150	CEMETERY PERPETUAL CARE				
004.300	CERTIFICATE OF DEPOSIT C	114,701.74	0.00	0.00	114,701.74
004.400	CERTIFICATE OF DEPOSIT D	115,271.06	0.00	0.00	115,271.06
	CEMETERY PERPETUAL CARE	229,972.80	0.00	0.00	229,972.80
Fund 251	INDUSTRIAL PARK FUND				
004.300	CERTIFICATE OF DEPOSIT A	100,000.00	0.00	0.00	100,000.00
004.400	CERTIFICATE OF DEPOSIT B	100,000.00	0.00	0.00	100,000.00
	INDUSTRIAL PARK FUND	200,000.00	0.00	0.00	200,000.00
Fund 661	EQUIPMENT FUND				
004.300	CERTIFICATE OF DEPOSIT A	150,000.00	0.00	0.00	150,000.00
004.400	CERTIFICATE OF DEPOSIT B	100,000.00	0.00	0.00	100,000.00
	EQUIPMENT FUND	250,000.00	0.00	0.00	250,000.00
	TOTAL - ALL FUNDS	929,972.80	0.00	0.00	929,972.80



West Branch Police Department

Chief Kenneth W. Walters

130 Page St.

West Branch, Michigan 48661

Phone: 989-345-2627 Fax: 989-345-0083

E-mail: police@westbranch.com

5/7/2020

Honorable Mayor and Council,

This is the April month end report. The department handled 72 complaints and made 7 physical arrests. Due to Stay-at-Home orders during the Covid-19 pandemic, only felonies and violent crimes are being lodged in the jail. Of the seven arrests: three were for assault on a police officer, two for Domestic Assault causing injury, one for aggravated indecent exposure, and one for operating under the influence of drugs causing injury.

Respectfully,

A handwritten signature in black ink, appearing to be "K. Walters", written over a horizontal line.

Chief Kenneth W. Walters

Offense Count Report

Report Criteria:

Start Offense	End Offense		
01000	99009		
APRIL 2020	TOTAL 2020	TOTAL 2019	TOTAL 2018
04/01/2020-04/30/2020	01/01/2020-04/30/2020	01/01/2019-12/31/2019	01/01/2018-12/31/2018

Offense	Description	APRIL 2020	TOTAL 2020	TOTAL 2019	TOTAL 2018
11001	SEXUAL PENETR'N PENIS/VAGINA CSC1	0	0	0	1
11002	SEXUAL PENETR'N PENIS/VAGINA CSC3	1	1	0	0
11007	SEXUAL CONTACT FORCIBLE CSC2	0	0	0	1
11008	SEXUAL CONTACT FORCIBLE CSC4	0	0	1	5
13001	NONAGGRAVATED ASSAULT	2	10	22	15
13002	AGGRAVATED/FELONIOUS ASSAULT	0	1	0	1
13003	INTIMIDATION/STALKING	0	1	5	2
20000	ARSON	0	0	1	0
22001	BURGLARY - FORCED ENTRY	0	0	2	4
22002	BURGLARY - ENTRY W/OUT FORCE(INTENT	0	0	0	1
22003	BURGLARY - UNLAWFUL ENTRY(NO INTENT	0	0	3	1
23003	LARCENY - THEFT FROM BUILDING	0	2	3	7
23005	LARCENY - THEFT FROM MOTOR VEHICLE	0	1	7	2
23007	LARCENY - OTHER	0	0	10	10
24001	MOTOR VEHICLE THEFT	0	0	0	1
25000	FORGERY/COUNTERFEITING	0	0	1	0
26001	FRAUD - FALSE PRETENSE/SWINDLE/CONF	0	0	1	0
26002	FRAUD - CREDIT CARD/ATM	1	1	3	2
26006	FRAUD - BAD CHECKS	0	0	0	2
27000	EMBEZZLEMENT	0	0	0	1
29000	DAMAGE TO PROPERTY	0	0	9	10
30002	RETAIL FRAUD - THEFT	1	1	3	8
35001	VIOLATION OF CONTROLLED SUBSTANCE	0	1	2	3
36002	SEXUAL PENETR'N NONFORCIBLE OTHER	0	0	1	0
36004	SEX OFFENSE - OTHER	0	0	1	4
38001	FAMILY - ABUSE/NEGLECT NONVIOLENT	0	0	0	1
38002	FAMILY - NONSUPPORT	0	0	0	1
38003	FAMILY - OTHER	0	0	0	1
41002	LIQUOR VIOLATIONS - OTHER	0	0	1	0
42000	DRUNKENNESS	0	0	1	2
48000	OBSTRUCTING POLICE	1	2	0	1
49000	ESCAPE/FLIGHT	0	0	1	0
50000	OBSTRUCTING JUSTICE	1	12	48	65
53001	DISORDERLY CONDUCT	0	0	7	1
53002	PUBLIC PEACE - OTHER	0	0	1	0
54001	HIT & RUN MOTOR VEHICLE ACCIDENT	0	0	14	9
54002	OUIL OR OUID	1	2	6	7
54003	DRIVING LAW VIOLATIONS	0	6	34	37
55000	HEALTH AND SAFETY	0	0	14	38
57001	TRESPASS	0	4	11	6
58000	SMUGGLING	0	0	1	0
70000	JUVENILE RUNAWAY	0	0	2	1
70001	Incorrigible	1	1	1	0
70004	Juvenile Issues	0	0	0	1
73000	MISCELLANEOUS CRIMINAL OFFENSE	3	7	6	2
90001	Vehicle Lockouts	8	24	128	112

Offense Count Report

Report Criteria:

Start Offense	End Offense		
01000	99009		
APRIL 2020	TOTAL 2020	TOTAL 2019	TOTAL 2018
04/01/2020-04/30/2020	01/01/2020-04/30/2020	01/01/2019-12/31/2019	01/01/2018-12/31/2018

Offense	Description	APRIL 2020	TOTAL 2020	TOTAL 2019	TOTAL 2018
90002	Motorist Assists	1	8	35	29
90003	Assist E.M.S.	0	40	204	146
90005	City Ordinance Violations	4	11	32	37
90007	Parking Complaints	0	0	6	1
90008	ANIMAL COMPLAINTS	0	0	8	13
90009	Maplewood Manor Alarm / Criminal History Checks	0	0	4	1
91001	Delinquent Minors	0	0	3	9
91002	Runaway	0	0	2	0
91004	Abandoned Vehicle	0	0	4	0
92003	Walk Away (Ment. & Host.)	0	0	1	3
92004	Insanity	2	11	28	11
93001	PROPERTY DAMAGE ACCIDENT/PI	0	6	53	45
93002	Accident, Non-Traffic	0	2	20	17
93004	Parking Violations	0	1	0	1
93006	Traffic Policing	0	5	16	11
93007	Traffic Safety Public Relations	0	1	9	8
93008	Inspections/Investigations -Breathalyzer	0	2	1	4
94001	Valid Alarm Activations	0	3	0	3
94002	False Alarm Activations	4	17	87	59
95001	Accident, Fire	1	1	4	3
95003	Inspection, Fire	0	0	3	0
95004	Hazardous Condition	1	2	6	9
97006	Accident, All Other	0	0	1	0
98000	Other Types Not Listed	0	0	1	0
98002	Inspections/Investigations -Motor Vehicles	0	1	3	0
98003	Inspections/Investigations -Property	0	1	11	5
98004	Inspections/Investigations -Other	1	2	6	2
98006	Civil Matters/Family Disputes	9	29	66	47
98007	Suspicious Situations/Subjects	9	54	149	168
98008	Lost/Found Property	0	3	14	16
98009	Inspections/Investigations -Drug Overdose	0	0	4	1
99001	Suicide	0	0	1	1
99002	Natural Death	1	2	5	1
99003	Missing Persons	0	0	1	1
99007	PR Activities	3	3	6	17
99008	General Assistance	16	77	273	287
99009	General Non-Criminal	0	6	31	23
Totals:		72	365	1449	1345

West Branch WWTP 2019 - 2020 Year at a Glance Expense Report

Month	Year	Promo/Bonus	Wages	Inmate Fees	Overtime	Health Benefit	Medicare	SS	BC/BS	MI BC/BS	Life Ins.	Mers	Defd Comp.	Lg Term Dis.	Work Comp	Unempl Ins.	Op Supplies
July	2019	\$ -	\$ 7,500.00	\$ -	\$ 572.37	\$ -	\$ 225.70	\$ 965.03	\$ 3,051.62	\$ -	\$ 48.88	\$ -	\$ 369.20	\$ 144.73	\$ 284.16	\$ -	\$ 89.07
August	2019	\$ -	\$ 21,886.52	\$ 75.00	\$ 1,096.84	\$ -	\$ 225.70	\$ 965.04	\$ 4,574.64	\$ -	\$ 48.88	\$ 7,851.89	\$ 369.20	\$ 144.73	\$ 284.16	\$ -	\$ 722.62
September	2019	\$ -	\$ 14,834.54	\$ -	\$ 761.37	\$ -	\$ 226.14	\$ 966.96	\$ 2,612.98	\$ -	\$ 48.62	\$ 7,922.44	\$ 369.20	\$ 144.73	\$ 253.80	\$ -	\$ 633.55
October	2019	\$ -	\$ 14,834.54	\$ -	\$ 801.78	\$ -	\$ 226.73	\$ 969.44	\$ (407.86)	\$ -	\$ 48.62	\$ 7,832.67	\$ 369.20	\$ 144.27	\$ 254.26	\$ -	\$ 948.12
November	2019	\$ -	\$ 14,767.22	\$ -	\$ 731.40	\$ -	\$ 224.73	\$ 960.91	\$ 5,651.32	\$ -	\$ -	\$ 7,842.61	\$ 369.20	\$ 144.27	\$ 252.36	\$ -	\$ 709.22
December	2019	\$ -	\$ 15,716.65	\$ 91.92	\$ 805.47	\$ -	\$ 240.91	\$ 1,030.08	\$ 2,792.64	\$ -	\$ 48.62	\$ 7,587.16	\$ 369.20	\$ 144.27	\$ 255.45	\$ -	\$ 5,089.71
January	2020	\$ -	\$ 22,821.60	\$ -	\$ 1,435.87	\$ -	\$ 351.73	\$ 1,503.96	\$ 3,083.60	\$ -	\$ 100.98	\$ 7,656.93	\$ 553.80	\$ 300.45	\$ 393.38	\$ 14.56	\$ 869.56
February	2020	\$ -	\$ 15,175.80	\$ -	\$ 801.78	\$ -	\$ 231.69	\$ 990.61	\$ 3,085.54	\$ -	\$ 52.36	\$ 7,668.59	\$ 369.20	\$ 156.18	\$ 259.90	\$ 6.52	\$ 560.73
March	2020	\$ -	\$ 14,771.33	\$ -	\$ 747.91	\$ -	\$ 225.02	\$ 962.19	\$ 2,834.80	\$ -	\$ -	\$ 7,784.15	\$ 369.20	\$ -	\$ 252.63	\$ 0.32	\$ 339.13
April	2020	\$ -	\$ 14,767.22	\$ -	\$ 825.04	\$ -	\$ 226.10	\$ 966.72	\$ 2,834.80	\$ -	\$ -	\$ 7,836.79	\$ 369.20	\$ -	\$ 253.39	\$ -	\$ 1,178.01
May	2020	\$ -	\$ 14,900.00	\$ -	\$ 780.00	\$ -	\$ 235.00	\$ 970.00	\$ 3,100.00	\$ -	\$ 51.00	\$ 7,850.00	\$ 369.20	\$ 283.16	\$ 283.94	\$ -	\$ 758.83
June	2020	\$ -	\$ 21,290.91	\$ 172.00	\$ 1,195.84	\$ -	\$ 341.00	\$ 1,404.83	\$ 3,100.00	\$ -	\$ 51.00	\$ 14,900.00	\$ 553.80	\$ 157.00	\$ 428.97	\$ -	\$ 6,305.69
Current Budget		\$ -	\$ 194,565	\$ -	\$ 12,300	\$ 250	\$ 3,000	\$ 12,850	\$ 36,000	\$ -	\$ 415	\$ 75,200	\$ 5,015	\$ 2,845	\$ 3,910	\$ 150	\$ 32,000
Forecasted Total		\$ 0.00	\$ 193,266.33	\$ 0.00	\$ 10,555.67	\$ 338.92	\$ 2,980.45	\$ 12,655.79	\$ 36,294.08	\$ 0.00	\$ 498.96	\$ 92,733.23	\$ 4,799.60	\$ 1,619.06	\$ 3,456.40	\$ 128.60	\$ 18,293.14
Mthly Ave. to Date		\$ 0.00	\$ 15,707.54	#DIV/0!	\$ 887.98	\$ 16.69	\$ 240.45	\$ 1,028.10	\$ 3,009.41	\$ 0.00	\$ 39.70	\$ 6,998.32	\$ 387.66	\$ 117.89	\$ 274.35	\$ 2.14	\$ 1,122.87
Max. to Date		\$ 0.00	\$ 22,821.60	\$ 0.00	\$ 1,435.87	\$ 91.92	\$ 351.73	\$ 1,503.96	\$ 5,651.32	\$ 0.00	\$ 100.98	\$ 7,922.44	\$ 553.80	\$ 300.45	\$ 393.38	\$ 14.56	\$ 5,089.71
Min to Date		\$ 0.00	\$ 7,500.00	\$ 0.00	\$ 572.37	\$ 0.00	\$ 224.73	\$ 960.91	\$ -407.86	\$ 0.00	\$ 0.00	\$ -	\$ 369.20	\$ 0.00	\$ 252.36	\$ 0.00	\$ 89.07
YTD Actual		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
Year End (Forecasted)		\$ 0.00	\$ 172,98.67	\$ 0.00	\$ 17,444.33	\$ (88.92)	\$ 19,55	\$ 19,241.08	\$ (294.08)	\$ 0.00	\$ (83.96)	\$ 17,533.23	\$ 2,15.40	\$ 1,125.94	\$ 4,653.60	\$ 128.60	\$ 13,706.86
19/20 Forecast (Using Mthly Ave.)		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Mthly Forecast		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00	\$ 8,578.83	\$ 166.92	\$ 2,404.45	\$ 10,280.96	\$ 30,094.08	\$ 0.00	\$ 396.96	\$ 69,983.23	\$ 3,876.60	\$ 1,178.90	\$ 2,743.49	\$ 121.40	\$ 11,128.72
19/20 Forecast/Budget		\$ 0.00	\$ 157,075.42	\$ 0.00													

Communications



May 1, 2020

T1 P1 71 *****AUTO**ALL FOR AADC 480

City of West Branch
121 N. Fourth Street
West Branch, MI 48661-1217



Re: Charter Communications – Upcoming Changes

Dear Franchise Official:

At Charter, locally known as Spectrum, we continue to enhance our services in order to offer more entertainment and communication choices, and to deliver the best value to our customers. We are committed to offering our customers with products and services we are sure they will enjoy.

Effective on or around June 1, 2020, Spectrum Mi Plan Latino will be adding thirteen (13) new English channels to the new Spectrum Mi Plan Latino package. The new package will include Spectrum TV Basic, Latino View and Spectrum Mi Plan Latino with the addition of the following networks: **Animal Planet, BET, Boomerang, FXX, MTV, National Geographic, Nick Jr., Nickelodeon, Oxygen, Paramount, SyFy, TV Land and VH1**. The additional English channels will be added to customers purchasing Spectrum Mi Plan Latino.

At a future date, additional Spanish networks Hola TV, Ingles Para Tocos, Kids Central and Tarima will be added to Latino View. Date and details will follow. The additional Spanish channels will be added to Spectrum MI Plan Latino and legacy Mi Plan Latino customers.

Also, effective on or around May 6, 2020 a **new channel** the **ACC Network** – featuring ESPN coverage of Atlantic Coast Conference sports, will be carried on Spectrum Digital View Tier 1 (HD) channel 239.

To view a current Spectrum channel lineup visit www.spectrum.com/channels. If you should have any questions related to this change, please do not hesitate to contact me at (810) 652-1422.

Sincerely,

Karen Coronado

Karen Coronado
Manager, Charter State Government Affairs, Michigan
Charter Communications

MICHIGAN ECONOMIC
DEVELOPMENT CORPORATION

May 13, 2020

Mr. Frank Goodroe, Manager
City of West Branch
121 N. 4th Street
West Branch, MI 48661

"Via Email"

RE: 2019 Infrastructure and Resiliency (IR) Grant Program

Dear Mr. Goodroe:

Thank you for giving the Michigan Economic Development Corporation ("MEDC") the opportunity to review the City of West Branch's IR Application under the Michigan Strategic Fund ("MSF")'s Community Development Block Grant ("CDBG") Program.

After careful review of the 35 submitted IR applications, 8 communities have been selected to proceed in the application process. Unfortunately, based on the MEDC's evaluation of the City's application, your community is not being recommended to continue in the application process.

If you would like to discuss the scoring of your project and ways to improve your submission, please send your contact information to CDBG@michigan.org

Sincerely,



Christine Whitz, Director
Community Development Block Grant Program

PURE  MICHIGAN®

Reports

Mayor

Council

City Manager

**Public
Comment
-Any
Topic**

Adjournment