

-- AGENDA --

REGULAR MEETING OF THE WEST BRANCH CITY COUNCIL TO BE HELD VIRTUALLY AT
WEST BRANCH CITY HALL, 121 N. FOURTH ST. ON MONDAY, JULY 19, 2021, BEGINNING
AT 6:00 P.M.

PLEASE NOTE: All guests and parties in attendance are asked to sign in if they will be making any comments during meetings, so that the City Clerk may properly record your name in the minutes. Public comments are limited to 3 minutes in length while matters from the floor are limited to 10 minutes, unless you have signed in and requested additional speaking time, and that the request is then approved by either the Mayor or a majority vote of Council. All in attendance are asked to silence all cell phones and other electronic devices. Accommodations are available upon request to those who require alternately formatted materials or auxiliary aids to ensure effective communication and access to City meetings or hearings. All request for accommodations should be made with as much advance notice as possible, typically at least 10 business days in advance by contacting City Clerk Amanda Stang at (989) 345-0500. [DISCLAIMER: Views or opinions expressed by City Council Members or employees during meetings are those of the individuals speaking and do not represent the views or opinions of the City Council or the City as a whole.] [NOTICE: Audio and/or video may be recorded at public meetings of the City Council.]

- I. Call to order
- II. Roll call
- III. Pledge of Allegiance
- IV. Scheduled matters from the floor
 - A. Sandy Rabidue Proclamation Presentation
 - B. Amelia Mitchell-City Wildlife roaming around
- V. Public hearing
- VI. Additions to the agenda
- VII. Public comment on agenda items only (limited to 3 minutes)
- VIII. Bids
- IX. Unfinished business
- X. New business
 - A. Bills
 - B. Victorian Art Fair Special Event Permit & Banner Permit
 - C. Titan Leaf Vac Quote & Sole Source Vendor Request
 - D. County Commissioner Mark Surbrook
- XI. Approval of the minutes and summary from the meeting held July 5, 2021
- XII. Consent agenda
 - A. Treasurers report and investment summary

B. June Month End Police Report

XIII. Communications

A. Michigan Public Policy Survey

B. MML Convention Registration

XIV. Reports and/or comments

A. Mayor

B. Council

C. Manager

1. Christmas & New Year Vacation

XV. Public comment any topic

XVI. Adjournment

UPCOMING MEETINGS-EVENTS

July 21- Airport Board Meeting- 12:15PM

July 22-Summer Music Series-The RockShow Band 7PM

July 23- Ogemaw County Business Expo & Job Fair 5PM

July 27- DDA Meeting 12PM

July 29-Summer Music Series-Motor City Memories 7PM

In response to the COVID -19 pandemic, City Council meetings will be held in person but still broadcasted virtually. Unvaccinated members of the public may attend with social distancing and facemask requirements. Vaccinated members may attend in person without masks restrictions as per the latest State update.

Call to Order

Roll Call

**Pledge of
Allegiance**

Scheduled Matters from the Floor

PROCLAMATION #21-02

WHEREAS, the City of West Branch DDA is instrumental in supporting programs for the prosperity and beautification of the City's downtown, and

WHEREAS, the West Branch DDA has long served as the sponsor of the downtown flower program for the beautification of the City, and

WHEREAS, DDA Board Member Sandy Rabidue, who has served on the Board for 20 years, has been instrumental in this program by spearheading the selection and planting of these flowers, and

WHEREAS, the West Branch City government could not function without volunteers who serve on our boards and commissions, and selflessly give of their time and effort to help shape the City and make an impact on our community, and

NOW, THEREFORE, BE IT PROCLAIMED, that the Mayor and the West Branch City Council does hereby recognize Sandy Rabidue for her untiring dedication to the downtown flower program and City of West Branch, and

FURTHER IT BE PROCLAIMED, that the City hereby recognizes March 21, 2022 as Sandy Rabidue day in the City of West Branch to coincide with National Flower Day which is celebrated nation wide on March 21 of each and every year.

Public Hearings

Additions to the Agenda

Public Comment -Agenda Items

Bids

Unfinished Business

New Business

*ATTACHED IS A
LIST OF THE
BILLS TO BE APPROVED
AT THIS COUNCIL MEETING*

BILLS	\$34,775.02
<i>BILLS AS OF 7/16/21</i>	<i>\$34,775.02</i>
<i>Additions to Bills as of</i>	<i>\$0</i>
<i>Paid but not approved</i>	<i>\$1,500.00</i>
TOTAL BILLS	\$36,275.02

**BILLS ARE AVAILABLE
AT THE MEETING
FOR COUNCIL'S REVIEW**

Vendor Name	Amount	Description
A & L GREAT LAKES LABORATORIES	50.00	WWTP SUPPLIES
ARNOLD SALES	321.12	DPW SUPPLIES
CHARTER COMMUNICATIONS	769.83	PHONE INTERNET
CINTAS	409.74	UNIFORMS
CONSUMERS ENERGY	146.58	ELECTRIC
CONSUMERS ENERGY	25.63	ELECTRIC
CONSUMERS ENERGY	8,461.56	ELECTRIC
DLL FINANCIAL SERVICES INC	66.08	POLICE COPIER FINAL PAYMENT
DO ALL INC	439.43	RECYCLING JUNE
ELHORN ENGINEERING COMPANY	510.00	WATER SUPPLIES
ELHORN ENGINEERING COMPANY	166.00	WWTP SUPPLIES
FOLEY & MANSFIELD	4,332.00	LEGAL SERVICES MAY & JUNE
FOSTER BLUE WATER OIL LLC	3,410.68	FUEL
GRAFIX	351.17	PATROL CAR GRAPHICS
GREEN ACE HARDWARE	220.07	VARIOUS SUPPLIES
HACH COMPANY	111.14	WWTP SUPPLIES
HOME DEPOT	88.61	SUPPLIES
KLIMASZEWSKI, THOMAS	1,300.00	SMS 7/22/21 SHOW
MILLER OFFICE MACHINES	256.99	POLICE COPIES
NORTH CENTRAL FEED & SUPPLY	384.75	DPW SUPPLIES
NORTH CENTRAL LABORATORIES	119.85	WWTP SUPPLIES
NORTHERN MOW & TRIM	85.00	MOWINGS
OFFICE CENTRAL	486.23	VARIOUS SUPPLIES
OGEMAW COUNTY EMERGENCY DISPATCH AU	50.00	WARRANT ENTRIES
OGEMAW COUNTY HERALD ADLINER	150.53	ADS
OGEMAW COUNTY VOICE	49.30	ADS JUNE
SAVE A LOT	75.94	VARIOUS SUPPLIES
SCHNEIDER TIRE COMPANY	30.00	REPAIRS
SELLEY'S CLEANERS	15.75	POLICE DRY CLEANING
SHELTROWN, JOEL	1,000.00	SMS 7/29/21 SHOW
STATE OF MICHIGAN	175.00	WATER SAMPLES
UPS	4.21	WWTP SHIPPING
VIC BOND SALES INC	24.27	VARIOUS SUPPLIES
VILLAGE QUIK LUBE	43.90	POLICR REPAIRS
WASTE MANAGEMENT INC	231.50	WWTP SUMPSTERS
WEST BRANCH AUTOMOTIVE	215.56	VARIOUS SUPPLIES
WEST BRANCH GREENHOUSE	24.00	WWTP FLOWERS
WEST BRANCH GREENHOUSE	244.05	DDA FLOWERS
WEST BRANCH GREENHOUSE LAWN SERVICE	1,928.55	DDA FLOWERS
WWTPA	8,000.00	ANNUAL TRANSFER
TOTAL	34,775.02	



City of West Branch

121 North Fourth Street • West Branch, Michigan 48661
(989) 345-0500 • Fax (989) 345-4390 • e-mail: cityhall@westbranch.com

Special Event Permit

Event Name: VICTORIAN ART FAIR

Event Date: AUGUST 14, 2021 Start Time: 9am End Time: 5pm

AUGUST 15, 2021 10am 4pm
Name of Sponsoring Organization: WEST BRANCH CREATIVE ARTS ASSOC

Address: 124 N 4th ST WEST BRANCH MI 48661

Contact Person: MARCIA YOUNG Phone Number: 989 345 1333

Describe the purpose of this event: ART FAIR, food concessions
Entertainment, Kids games

Point of Assembly: IRONS PARK

Proposed Route (start to finish, attach route diagram): _____

In an effort to help your event run smoothly you must make sure the following departments are aware of and/or can staff your event. **Please obtain signatures from each department listed advising us that they are aware:**

West Branch City Police - services NOT needed ☐ arrangements have been made ☐

Chief of Police

Ogemaw County Posse - services NOT needed ☐ arrangements have been made ☒

Chief of Police

The applicant for a Special Event Permit and any other persons, organizations, firms or corporations on whose behalf the corporation is made, by filing this Permit, do represent, stipulate, contract and agree that they will jointly and severally indemnify and hold the City of West Branch harmless against liability for any and all claims for damage to property, injury to or death of persons arising out of or resulting from the issuance of this Permit or the conduct of the Event or its participants.

my
Initials of Applicant

Marcia Young
Signature

7/9/21
Date

For Office Use Only:

Permit Approved – Yes / No

Manager / Clerk Signature



"City with a Smile"



121 North Fourth Street, West Branch, Michigan 48661
Phone 989-345-0500, Fax 989-345-4390, e-mail cityhall@westbranch.com
The City of West Branch is an equal opportunity provider, employer, and lender

Name of Organization Rifle River Quilt Guild
Address P O BOX 131 WEST BRANCH, MI 48661
Contact Person & Phone Number MARMA YOUNG 345 1333

Applications are subject to City Council approval and conditions.

1. "LINK LETTER" or vinyl mesh type banners only with a maximum size of 2'x35' (NO EXCEPTIONS!!)
2. Rendering showing color, size and design of banner must be submitted with application
3. ALL banners MUST be in a box clearly marked with the name of the banner, contact name & phone number
4. ALL banners MUST be picked up within 2 weeks after the event; failure to do so will result in disposal of the banner.
5. One (1) banner per organization per year
6. Two (2) week maximum
7. Each placement must be approved by City Council at least two (2) weeks prior to scheduled placement
8. One banner displayed at any one time - priority based on "first come" basis (applications accepted beginning January 1 each year)
9. Organization holds City harmless and agrees to defend City from liability claims arising as a result of activity or event announced on banner
10. Banners allowed May 1 - October 31
11. Meid Street only
12. No commercial advertising allowed on banner
13. City Council reserves the right to limit the number of banners

Message displayed on banner: WEST BRANCH Quilt Walk Oct 7, 8, 9

Banner to be displayed: FROM 9/30/21 TO 10/9/21

Marma Young
Signature

For Office Use Only

Application Number _____

Placement of banner approved at Council meeting held on _____

Conditions approved by City Council on 5/7/18.

Called on ____/____/____

Date: June 2, 2021

Quote prepared for: Mr. Mike Killackey

City of West Branch
 121 N. Fourth Street
 West Branch, MI 48661

Quote

Qty	Description	Your Price (each)	Total
1	Titan Pro Base Model, Price includes MI-Deal 1% discount		\$67,890.70
	Electric trailer brakes, 7,000 LB. single axle, DOT compliant lighting		
	Telescoping tongue, adjustable pintle hitch, annual jack		
	74 HP tier IV Kubota diesel engine, 50 gallon fuel tank, 30: diameter belt		
	11 1/2" clutch, rigid discharge tube, curbside pickup with underslung boom		
	12 Volt DC power unit to raise/lower boom, wheel chocks		
	Wheel chocks, fire extinguisher		
	Manual crank typed trailer jack with caster wheel		
	Heavy duty rubber collection hose in lieu of clear hose		
	Strobe light installed on elevated bracket		
	100 Gallon single tank dust control system with supply pump		
	Fuel sending unit for fuel display on screen		
	Tool/Rake holder		
	Elbow liner installed in discharge elbow		
	Proportionally controlled 3-Axis boom, operator's platform		
	Ride-on seat, joystick control, E-stop, spring cushioned seat		
	Freight and training		
	DELIVERED PRICE		\$750.00
	Note: I have these units in stock and delivery is 30-45 days ARO.		\$68,640.70

Delivery:
 F.O.B.

If you wish to proceed with the quote provided, please sign and return.

Authorized Signature: _____

*Thank you for considering **Bell Equipment Company** for your equipment needs.*

Clark R. Bushman, Vice President/Sales

Cell: 248-705-1353

Prices are as of this date. Buyer should confirm pricing after 30 days.

Sole Source Vendor Exception Request

for

Titan Leaf vacuum

from

Bell Equipment

7/19/21

Pursuant to City Ordinance § 33.09 **SOLE SOURCE VENDORS**, “Supplies, materials, equipment and services may be purchased without formal bidding when the City Manager demonstrates in writing to the City Council that there is only one practical source for the supply, material, equipment or service.”

As such, City Manager, John Dantzer, is requesting that the City Council forego formal bidding and approve the proposal for the Titan leaf vacuum to Bell Equipment due to them being the only authorized supplier in the State of Michigan.

Thank you.

City Manager John Dantzer

Approval of Council Minutes & Summary

REGULAR MEETING OF THE WEST BRANCH CITY COUNCIL HELD IN PERSON AND VIA VIDEO CONFERENCE IN THE COUNCIL CHAMBERS OF THE WEST BRANCH CITY HALL, 121 N. FOURTH STREET ON MONDAY, JULY 5, 2021.

Mayor Frechette called the meeting to order at 6:00 p.m.

Present: Mayor Paul Frechette, Council Members Carol Adair, Joanne Bennett, Mike Jackson, Ellen Pugh, Rusty Showalter and Cathy Zimmerman.

Absent: None

Other officers present: City Manager John Dantzer, City Clerk Amanda Stang, Chief of Police Ken Walters and DPW Superintendent Mike Killackey.

All stood for the Pledge of Allegiance.

* * * * *

City Clerk Stang swore Rusty Showalter in to office.

* * * * *

Yvonne DeRoso approached Council requesting a Resolution to close for the sale of city property consisting of 2.13 acres and 3.06 acres to The Branches LLC and naming the Mayor or City Manager to be signees on the required documents.

MOTION BY ZIMMERMAN, SECOND BY PUGH, TO APPROVE A RESOLUTION TO CLOSE ON THE SALE OF 2.13 ACRES AND 3.06 ACRES TO THE BRANCHES LLC AND NAMING THE MAYOR OR CITY MANAGER AS SIGNEES ON THE REQUIRED DOCUMENTS.

Yes – Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None

Absent – None

Motion carried

Discussion was also made regarding street names for the new complex as well as the name of the complex.

* * * * *

A bid from Finished Concrete was received for the city sidewalk project.

MOTION BY ZIMMERMAN, SECOND BY JACKSON, TO APPROVE THE FINISHED CONCRETE BID IN THE AMOUNT OF \$80,105.00 FOR THE CITY SIDEWALK PROJECT.

Yes – Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None

Absent – None

Motion carried

* * * * *

MOTION BY BENNETT, SECOND BY SHOWALTER, TO APPROVE BILLS IN THE AMOUNT OF \$76,406.89.

Yes – Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None

Absent – None

Motion carried

* * * * *

MOTION BY FRECHETTE, SECOND BY PUGH, TO EXCUSE MEMBER JACKSON FROM THE MEETING HELD JUNE 21, 2021.

Yes – Adair, Bennett, Frechette, Powley, Pugh, Zimmerman

No – None

Absent – Jackson

Motion carried

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MOTION BY ZIMMERMAN, SECOND BY JACKSON, TO APPROVE THE COALITION OF HOPE SPECIAL EVENT PERMIT.

Yes – Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None

Absent – None

Motion carried

* * * * *

MOTION BY FRECHETTE, SECOND BY BENNETT, TO ALLOW MANAGER DANTZER TO CAST THE ONLINE VOTE FOR THE MML WORKER'S COMPENSATION BOARD OF TRUSTEES ELECTION.

Yes – Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None

Absent – None

Motion carried

* * * * *

Council Member Showalter wished to abstain from the approval of the minutes and summary from the meeting held on June 21, 2021 due to him not being a part of Council at the time.

MOTION BY ADAIR, SECOND BY PUGH, TO APPROVE THE MINUTES AND SUMMARY FROM THE MEETING HELD JUNE 21, 2021.

Yes – Adair, Bennett, Frechette, Jackson, Pugh, Zimmerman

No – None Absent – None Abstain -- Showalter Motion carried

* * * * *

MOTION BY SHOWALTER, SECOND BY JACKSON, TO RECEIVE AND FILE THE TREASURER'S REPORT AND INVESTMENT SUMMARY; APPROVE MINUTES FROM THE DDA WORK SESSION HELD APRIL 27, 2021, THE DDA REGULAR MEETING HELD MAY 25, 2021; MINUTES FROM THE NCMCF MEETING HELD APRIL 7, 2021.

Yes – Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

* * * * *

MOTION BY FRECHETTE, SECOND BY ZIMMERMAN, TO APPOINT JEFFREY GODFREY TO THE BOARD OF REVIEW.

Yes – Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

* * * * *

MOTION BY FRECHETTE, SECOND BY SHOWALTER, TO APPROVE A SPECIAL OLYMPICS BOCCE BALL TOURNAMENT IN IRONS PARK PENDING THE SUBMISSION OF A SPECIAL EVENT PERMIT.

Yes – Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

* * * * *

MOTION BY BENNETT, SECOND BY ZIMMERMAN, TO APPROVE THE ELIMINATION OF 2 PARKING SPACES IN FRONT OF THE RAIN GARDEN BEHIND THE CREATIVE ARTS BUILDING.

Yes – Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

* * * * *

MOTION BY JACKSON, SECOND BY ZIMMERMAN, TO APPROVE THE MEDC GRANT CONTINUATION WITH THE SIGNATURE OF THE HIGHEST ELECTED OFFICIAL.

Yes – Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None

Absent – None

Motion carried

* * * * *

Mayor Frechette welcomed Member Showalter back to City Council.

Member Zimmerman thanked Member Showalter for coming back to Council. She also thanked DPW Superintendent Killackey for blocking off the Gathering Place.

Member Bennett welcomed Member Showalter back and noted that she was happy to see the new bakery open.

Member Adair informed Council that she had attended the last MDOT meeting with Member Pugh, City Manager Dantzer and DPW Superintendent Killackey.

Manager Dantzer inquired if Council would want to set up another Goals session being there has been some changes in City Council since the last session.

Police Chief Walters informed Council that there may be some local grants available to aid in the purchase of speed announcement signs by the school.

* * * * *

Mayor Frechette adjourned the meeting at 6:26 pm.

Paul Frechette, Mayor

Amanda Stang, Clerk

SUMMARY OF THE REGULAR MEETING OF THE WEST BRANCH CITY COUNCIL HELD IN PERSON AND VIRTUALLY ON MONDAY, JULY 5, 2021.

Mayor Frechette called the meeting to order at 6:00 PM.

Present: Mayor Frechette, Council Members Adair, Bennett, Jackson, Pugh, Showalter, and Zimmerman.

Absent: None

Other officers present: City Manager Dantzer, City Clerk Stang, Police Chief Walters, and DPW Superintendent Killackey.

Everyone stood for the pledge of allegiance.

City Clerk Stang swore in new Council Member Showalter.

Yvonne DeRoso updated Council on the sale of City property off M-30.

Council approved a Resolution to close on the sale of 2.13 acres and 3.06 acres to The Branches LLC and named the Mayor or City Manager as signees on the required documents.

Council approved the bid from Finished Concrete in the amount of \$80,105.00 for the city sidewalk project.

Council approved bills in the amount of \$76,406.89.

Council approved excusing Member Jackson from the meeting held June 21, 2021.

Council approved the Coalition of Hope Special Event Permit.

Council approved Manager Dantzer to cast the online vote for MML Workers Compensation Board of Trustees election.

Council approved the minutes and summary from the meeting held June 21, 2021. Member Showalter asked to abstain due to him not being a part of Council at the time.

Council approved the treasurer's report and investment summary and the minutes from the DDA work session held April 27, 2021, minutes from the DDA meeting held May 25, 2021; and minutes from the NCMCF meeting held April 7, 2021.

Council approved Mayor Frechette's appointment of Jeffrey Godfrey to the Board of Review.

Council approved a Special Olympics Bocce Ball tournament in Irons Park pending submission of a special event permit.

Council approved the elimination of 2 parking spaces in front of the rain garden behind the Creative Arts building.

Council approved the MEDC grant continuation with the signature of the highest elected official.

Mayor Frechette, Members Zimmerman, Bennett, Adair, City Manager Dantzer and Police Chief Walters all gave reports.

Mayor Frechette adjourned the meeting at 6:26 pm.

Consent Agenda

CASH SUMMARY BY BANK FOR WEST BRANCH
 FROM 07/01/2021 TO 07/31/2021

Bank Code Fund	Description	Beginning Balance 07/01/2021	Total Debits	Total Credits	Ending Balance 07/31/2021
GEN1	GEN1 - GENERAL CHECKING				
101		509,731.09	48,520.21	127,967.03	430,284.27
150	CEMETERY PERPETUAL CARE	35,364.77	120.00	0.00	35,484.77
209	CEMETERY FUND	2,364.29	930.00	3,269.98	24.31
243	BROWNFIELD REDEVELOPMENT AUTHORITY FU	999.91	0.00	0.00	999.91
248	DDA OPERATING FUND	172,982.50	400.00	265.45	173,117.05
251	INDUSTRIAL PARK FUND	12,930.37	0.00	1,114.82	11,815.55
276	HOUSING RESOURCE FUND	182,007.16	619.77	0.00	182,626.93
318	SEWER DEBT FUND	7,433.25	11,341.88	50.45	18,724.68
319	WATER DEBT FUND	44,923.28	2,902.88	10.48	47,815.68
390	SEWER FUND	283,968.79	13,192.59	29,906.79	267,254.59
391	WATER FUND	545,383.35	17,111.76	10,165.43	552,329.68
392	WATER REPLACEMENT FUND	602,063.52	0.00	0.00	602,063.52
393	SEWER COLLECTION	196,139.37	2,906.06	2,378.01	196,667.42
361	EQUIPMENT FUND	113,417.42	10,081.95	24,192.88	99,306.49
704	PAYROLL CLEARING	(10,570.27)	72,758.66	37,338.49	24,849.90
705	IRONS PARK ENTERTAINMENT FUND	6,474.66	1,358.00	2,100.00	5,732.66
707	YOUTH SAFETY PROGRAM	15.00	0.00	0.00	15.00
	GEN1 - GENERAL CHECKING	2,705,628.46	182,243.76	238,759.81	2,649,112.41
MAJOR/	MAJOR/ LOCAL STREETS				
202	MAJOR STREET FUND	627,724.59	17,984.03	7,693.10	638,015.52
203	LOCAL STREET FUND	305,202.97	10,540.64	2,661.15	313,082.46
	MAJOR/ LOCAL STREETS	932,927.56	28,524.67	10,354.25	951,097.98
PAY	PAYROLL				
704	PAYROLL CLEARING	55,392.76	41,241.06	74,140.96	22,492.86
	PAYROLL	55,392.76	41,241.06	74,140.96	22,492.86
CHEM	SAVINGS				
101		459,638.91	0.00	0.00	459,638.91
150	CEMETERY PERPETUAL CARE	1,681.25	0.00	0.00	1,681.25
251	INDUSTRIAL PARK FUND	244.64	0.00	0.00	244.64
371	COLLECTION REPLACEMENT FUND	0.65	0.00	0.00	0.65
391	WATER FUND	26,412.76	0.00	0.00	26,412.76
392	WATER REPLACEMENT FUND	19,790.96	0.00	0.00	19,790.96
393	SEWER COLLECTION	3,182.78	0.00	0.00	3,182.78
361	EQUIPMENT FUND	103,520.38	0.00	0.00	103,520.38
	SAVINGS	614,472.33	0.00	0.00	614,472.33
TAX	TAXES				
701	TAX AGENCY	11,605.69	252,313.53	0.00	263,919.22
	TAXES	11,605.69	252,313.53	0.00	263,919.22
	TOTAL - ALL FUNDS	4,320,026.80	504,323.02	323,255.02	4,501,094.80

CASH SUMMARY BY ACCOUNT FOR WEST BRANCH
 FROM 07/01/2021 TO 07/31/2021
 FUND: ALL FUNDS
 INVESTMENT ACCOUNTS

Fund Account	Description	Beginning Balance 07/01/2021	Total Debits	Total Credits	Ending Balance 07/31/2021
Fund 101					
004.300	CERTIFICATE OF DEPOSIT A	100,000.00	0.00	0.00	100,000.00
004.400	CERTIFICATE OF DEPOSIT B	150,000.00	0.00	0.00	150,000.00
		<u>250,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250,000.00</u>
Fund 150 CEMETERY PERPETUAL CARE					
004.300	CERTIFICATE OF DEPOSIT C	114,701.74	0.00	0.00	114,701.74
004.400	CERTIFICATE OF DEPOSIT D	115,271.06	0.00	0.00	115,271.06
	CEMETERY PERPETUAL CARE	<u>229,972.80</u>	<u>0.00</u>	<u>0.00</u>	<u>229,972.80</u>
Fund 251 INDUSTRIAL PARK FUND					
004.300	CERTIFICATE OF DEPOSIT A	100,000.00	0.00	0.00	100,000.00
004.400	CERTIFICATE OF DEPOSIT B	25,000.00	0.00	0.00	25,000.00
	INDUSTRIAL PARK FUND	<u>125,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>125,000.00</u>
Fund 661 EQUIPMENT FUND					
004.300	CERTIFICATE OF DEPOSIT A	150,000.00	0.00	0.00	150,000.00
004.400	CERTIFICATE OF DEPOSIT B	100,000.00	0.00	0.00	100,000.00
	EQUIPMENT FUND	<u>250,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250,000.00</u>
	TOTAL - ALL FUNDS	<u>854,972.80</u>	<u>0.00</u>	<u>0.00</u>	<u>854,972.80</u>

REVENUE AND EXPENDITURE REPORT FOR WEST BRANCH
PERIOD ENDING 07/31/2021
% Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2021-22		YTD BALANCE 07/31/2021	ACTIVITY FOR MONTH 07/31/21	AVAILABLE		% BDT USED
		ORIGINAL BUDGET	AMENDED BUDGET			NORM (ABNORM)	NORM (ABNORM)	
Fund 101								
Revenues								
Dept 000.000								
101-000.000-403.400	CURRENT PROPERTY TAX GEN.OP.	911,489.00	911,489.00	0.00	0.00	911,489.00	0.00	
101-000.000-404.400	CURRENT PROPERTY TAX REFUSE	182,384.00	182,384.00	0.00	0.00	182,384.00	0.00	
101-000.000-408.400	PERSONAL PROPERTY TAX LOSS REIMBURSEMENT	65,625.00	65,625.00	0.00	0.00	65,625.00	0.00	
101-000.000-446.400	PENALTIES AND INTEREST CUR.TA	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00	
101-000.000-448.400	ADMINISTRATIVE FEES ON CUR.TA	33,272.00	33,272.00	0.00	0.00	33,272.00	0.00	
101-000.000-477.400	CABLE TV FRANCHISE FEES	37,200.00	37,200.00	0.00	0.00	37,200.00	0.00	
101-000.000-564.400	INDUSTRIAL PARK	1,000.00	1,000.00	83.33	83.33	916.67	8.33	
101-000.000-574.400	SALES (STATUTORY)	28,908.00	28,908.00	0.00	0.00	28,908.00	0.00	
101-000.000-575.400	REVENUE SHARING (CONSTITUTIONAL)	188,706.00	188,706.00	0.00	0.00	188,706.00	0.00	
101-000.000-577.400	LIQUOR LICENSE	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	
101-000.000-590.400	SEWER FUND ADMINISTRATION	50,000.00	50,000.00	5,000.00	5,000.00	45,000.00	10.00	
101-000.000-590.401	SEWER COLLECTION ADMIN.	16,000.00	16,000.00	1,333.33	1,333.33	14,666.67	8.33	
101-000.000-591.400	WATER FUND ADMINISTRATION	20,000.00	20,000.00	1,666.67	1,666.67	18,333.33	8.33	
101-000.000-592.400	LOCAL STREET ADMIN. FEE	4,400.00	4,400.00	366.67	366.67	4,033.33	8.33	
101-000.000-593.400	MAJOR STREET ADMIN. FEE	9,500.00	9,500.00	791.67	791.67	8,708.33	8.33	
101-000.000-594.400	CEMETERY ADMIN. FEE	1,000.00	1,000.00	83.33	83.33	916.67	8.33	
101-000.000-597.400	DDA ADMINISTRATIVE	2,400.00	2,400.00	200.00	200.00	2,200.00	8.33	
101-000.000-661.400	MOTOR VEHICLE FUND	12,000.00	12,000.00	1,000.00	1,000.00	11,000.00	8.33	
101-000.000-664.400	INTEREST INCOME	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
101-000.000-672.400	VETERAN BANNER CONTRIBUTIONS	4,000.00	4,000.00	400.00	400.00	3,600.00	10.00	
101-000.000-695.400	MISCELLANEOUS	14,000.00	14,000.00	110.00	110.00	13,890.00	0.79	
101-000.000-695.405	REFUSE RECYCLING DONATIONS	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00	
Total Dept 000.000		1,602,884.00	1,602,884.00	11,035.00	11,035.00	1,591,849.00	0.69	
Dept 301.000 - POLICE DEPARTMENT								
101-301.000-578.400	IN-SERVICE TRAINING	700.00	700.00	0.00	0.00	700.00	0.00	
101-301.000-654.400	TRAFFIC BUREAU	2,000.00	2,000.00	50.00	50.00	1,950.00	2.50	
101-301.000-655.400	ACCIDENT REPORTS	350.00	350.00	0.00	0.00	350.00	0.00	
101-301.000-656.400	DISTRICT COURT FINES	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00	
101-301.000-674.000	CONTRIBUTIONS AND DONATIONS	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	
101-301.000-695.400	MISCELLANEOUS	250.00	250.00	0.00	0.00	250.00	0.00	
101-301.000-695.401	MISC. ED. & TRAINING 302	650.00	650.00	0.00	0.00	650.00	0.00	
Total Dept 301.000 - POLICE DEPARTMENT		11,450.00	11,450.00	50.00	50.00	11,400.00	0.44	
Dept 441.000 - PUBLIC WORKS DEPARTMENT								
101-441.000-673.400	DDA MAINTENANCE	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00	
101-441.000-695.400	MISCELLANEOUS	9,605.00	9,605.00	0.00	0.00	9,605.00	0.00	
101-441.000-695.410	MDOT REVENUE	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	
Total Dept 441.000 - PUBLIC WORKS DEPARTMENT		37,605.00	37,605.00	0.00	0.00	37,605.00	0.00	
Dept 528.000 - SOLID WASTE								
101-528.000-674.000	CONTRIBUTIONS AND DONATIONS	5,000.00	5,000.00	392.55	392.55	4,607.45	7.85	
Total Dept 528.000 - SOLID WASTE		5,000.00	5,000.00	392.55	392.55	4,607.45	7.85	
Dept 721.000 - PLANNING AND ZONING								
101-721.000-657.400	PLANNING AND ZONING	750.00	750.00	0.00	0.00	750.00	0.00	

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 07/31/2021 NORM (ABNORM)	ACTIVITY FOR MONTH 07/31/21 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101							
Revenues							
Total Dept 721.000 - PLANNING AND ZONING		750.00	750.00	0.00	0.00	750.00	0.00
Dept 751.000 - PARKS AND RECREATION							
101-751.000-405.400 RENT REVENUE - 5120		500.00	500.00	185.00	185.00	315.00	37.00
101-751.000-409.400 VENDING MACHINES		900.00	900.00	0.00	0.00	900.00	0.00
Total Dept 751.000 - PARKS AND RECREATION		1,400.00	1,400.00	185.00	185.00	1,215.00	13.21
TOTAL REVENUES		1,659,089.00	1,659,089.00	11,662.55	11,662.55	1,647,426.45	0.70
Expenditures							
Dept 000.000							
101-000.000-884.700 VETERAN BANNER EXPENSE		2,800.00	2,800.00	0.00	0.00	2,800.00	0.00
Total Dept 000.000		2,800.00	2,800.00	0.00	0.00	2,800.00	0.00
Dept 101.000 - LEGISLATIVE							
101-101.000-703.700 SALARIES AND WAGES		9,600.00	9,600.00	0.00	0.00	9,600.00	0.00
101-101.000-714.700 MANDATORY MEDICARE		140.00	140.00	0.00	0.00	140.00	0.00
101-101.000-715.700 SOCIAL SECURITY (EMPLOYER)		600.00	600.00	0.00	0.00	600.00	0.00
101-101.000-720.700 WORKERS COMPENSATION PREMIUM		10.00	10.00	0.00	0.00	10.00	0.00
101-101.000-811.700 MEMBERSHIP AND DUES		1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
101-101.000-865.700 PROFESSIONAL DEVELOPMENT		7,000.00	7,000.00	0.00	0.00	7,000.00	0.00
101-101.000-956.700 EXPENSES		1,750.00	1,750.00	0.00	0.00	1,750.00	0.00
Total Dept 101.000 - LEGISLATIVE		20,600.00	20,600.00	0.00	0.00	20,600.00	0.00
Dept 172.000 - CITY MANAGER'S OFFICE							
101-172.000-702.700 PROMOTION/BONUS		50.00	50.00	0.00	0.00	50.00	0.00
101-172.000-703.700 SALARIES AND WAGES		73,950.00	73,950.00	2,035.13	2,035.13	71,914.87	2.75
101-172.000-714.700 MANDATORY MEDICARE		1,080.00	1,080.00	29.51	29.51	1,050.49	2.73
101-172.000-715.700 SOCIAL SECURITY (EMPLOYER)		4,622.00	4,622.00	126.17	126.17	4,495.83	2.73
101-172.000-716.700 BC/BS HEALTH INSURANCE PREMIUM		19,450.00	19,450.00	(131.12)	(131.12)	19,581.12	(0.67)
101-172.000-717.700 LIFE INSURANCE PREMIUM		205.00	205.00	0.00	0.00	205.00	0.00
101-172.000-718.700 MERS RETIREMENT (EMPLOYER)		9,200.00	9,200.00	253.98	253.98	8,946.02	2.76
101-172.000-719.700 EMPLOYER DEFERED COMP.		1,200.00	1,200.00	32.77	32.77	1,167.23	2.73
101-172.000-720.700 LONG TERM DISABILITY		470.00	470.00	0.00	0.00	470.00	0.00
101-172.000-724.700 WORKERS COMPENSATION PREMIUM		318.00	318.00	8.51	8.51	309.49	2.68
101-172.000-727.700 UNEMPLOYMENT INS. BENEFIT		5.00	5.00	0.00	0.00	5.00	0.00
101-172.000-811.700 OPERATING SUPPLIES		1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-172.000-853.700 MEMBERSHIP AND DUES		1,100.00	1,100.00	0.00	0.00	1,100.00	0.00
101-172.000-853.700 TELEPHONE/RADIO COMMUNICATION		600.00	600.00	0.00	0.00	600.00	0.00
101-172.000-865.700 PROFESSIONAL DEVELOPMENT		5,500.00	5,500.00	0.00	0.00	5,500.00	0.00
101-172.000-941.700 EQUIPMENT RENTAL		1,000.00	1,000.00	83.33	83.33	916.67	8.33
101-172.000-956.700 EXPENSES		1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
Total Dept 172.000 - CITY MANAGER'S OFFICE		121,250.00	121,250.00	2,438.28	2,438.28	118,811.72	2.01
Dept 201.000 - INTERNAL SERVICES							
101-201.000-702.700 PROMOTION/BONUS		50.00	50.00	0.00	0.00	50.00	0.00
101-201.000-703.700 SALARIES AND WAGES		25,000.00	25,000.00	1,418.90	1,418.90	23,581.10	5.68

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 07/31/2021 NORM (ABNORM)	ACTIVITY FOR MONTH 07/31/21 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BUDGET USED
Fund 101							
Expenditures							
101-201.000-714.700	MANDATORY MEDICARE	365.00	365.00	20.58	20.58	344.42	5.64
101-201.000-715.700	SOCIAL SECURITY (EMPLOYER)	1,563.00	1,563.00	87.97	87.97	1,475.03	5.63
101-201.000-718.700	MERS RETIREMENT (EMPLOYER)	0.00	0.00	13.41	13.41	(13.41)	100.00
101-201.000-718.701	EMPLOYER DEFERED COMP.	0.00	0.00	31.95	31.95	(31.95)	100.00
101-201.000-720.700	WORKERS COMPENSATION PREMIUM	108.00	108.00	5.93	5.93	102.07	5.49
101-201.000-724.700	UNEMPLOYMENT INS. BENEFIT	5.00	5.00	0.00	0.00	5.00	0.00
101-201.000-727.700	OPERATING SUPPLIES	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00
101-201.000-741.700	POSTAGE	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00
101-201.000-801.700	CONTRACTUAL SERVICES	3,558.00	3,558.00	0.00	0.00	3,558.00	0.00
101-201.000-811.700	MEMBERSHIP AND DUES	500.00	500.00	0.00	0.00	500.00	0.00
101-201.000-865.700	PROFESSIONAL DEVELOPMENT	500.00	500.00	0.00	0.00	500.00	0.00
101-201.000-901.700	PRINTING AND PUBLISHING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-201.000-956.700	EXPENSES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 201.000 - INTERNAL SERVICES		42,149.00	42,149.00	1,578.74	1,578.74	40,570.26	3.75
Dept 209.000 - PROPERTY ASSESSMENT REVIEW							
101-209.000-703.700	SALARIES AND WAGES	950.00	950.00	0.00	0.00	950.00	0.00
101-209.000-714.700	MANDATORY MEDICARE	15.00	15.00	0.00	0.00	15.00	0.00
101-209.000-715.700	SOCIAL SECURITY (EMPLOYER)	60.00	60.00	0.00	0.00	60.00	0.00
101-209.000-720.700	WORKERS COMPENSATION PREMIUM	5.00	5.00	0.00	0.00	5.00	0.00
101-209.000-724.700	UNEMPLOYMENT INS. BENEFIT	5.00	5.00	0.00	0.00	5.00	0.00
101-209.000-809.700	PROPERTY ASSESSMENT REVIEW	16,850.00	16,850.00	1,000.00	1,000.00	15,850.00	5.93
101-209.000-865.700	PROFESSIONAL DEVELOPMENT	250.00	250.00	0.00	0.00	250.00	0.00
Total Dept 209.000 - PROPERTY ASSESSMENT REVIEW		18,135.00	18,135.00	1,000.00	1,000.00	17,135.00	5.51
Dept 215.000 - CITY CLERK							
101-215.000-702.700	PROMOTION/BONUS	50.00	50.00	0.00	0.00	50.00	0.00
101-215.000-703.700	SALARIES AND WAGES	43,300.00	43,300.00	825.83	825.83	42,474.17	1.91
101-215.000-714.700	MANDATORY MEDICARE	632.00	632.00	11.98	11.98	620.02	1.90
101-215.000-715.700	SOCIAL SECURITY (EMPLOYER)	2,706.00	2,706.00	51.21	51.21	2,654.79	1.89
101-215.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	15,650.00	15,650.00	(104.57)	(104.57)	15,754.57	(0.67)
101-215.000-717.700	LIFE INSURANCE PREMIUM	155.00	155.00	0.00	0.00	155.00	0.00
101-215.000-718.700	MERS RETIREMENT (EMPLOYER)	750.00	750.00	15.03	15.03	734.97	2.00
101-215.000-719.700	LONG TERM DISABILITY	1,005.00	1,005.00	0.00	0.00	1,005.00	0.00
101-215.000-720.700	WORKERS COMPENSATION PREMIUM	186.00	186.00	3.45	3.45	182.55	1.85
101-215.000-724.700	UNEMPLOYMENT INS. BENEFIT	5.00	5.00	0.00	0.00	5.00	0.00
101-215.000-727.700	OPERATING SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00
101-215.000-811.700	MEMBERSHIP AND DUES	60.00	60.00	0.00	0.00	60.00	0.00
101-215.000-853.700	TELEPHONE/RADIO COMMUNICATIONS	600.00	600.00	0.00	0.00	600.00	0.00
101-215.000-865.700	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-215.000-956.700	EXPENSES	250.00	250.00	0.00	0.00	250.00	0.00
Total Dept 215.000 - CITY CLERK		66,849.00	66,849.00	802.93	802.93	66,046.07	1.20
Dept 228.000 - TECHNOLOGY							
101-228.000-801.700	CONTRACTUAL SERVICES	14,500.00	14,500.00	0.00	0.00	14,500.00	0.00
101-228.000-956.700	EXPENSES	1,100.00	1,100.00	0.00	0.00	1,100.00	0.00
101-228.000-977.700	CAPITAL ACQUISITIONS	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
Total Dept 228.000 - TECHNOLOGY		17,600.00	17,600.00	0.00	0.00	17,600.00	0.00

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 07/31/2021 NORM (ABNORM)	ACTIVITY FOR MONTH 07/31/21 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101							
Expenditures							
Dept 253.000 - CITY TREASURER							
101-253.000-702.700	PROMOTION/BONUS	50.00	50.00	0.00	0.00	50.00	0.00
101-253.000-703.700	SALARIES AND WAGES	51,000.00	51,000.00	990.85	990.85	50,009.15	0.94
101-253.000-714.700	MANDATORY MEDICARE	745.00	745.00	14.37	14.37	730.63	1.93
101-253.000-715.700	SOCIAL SECURITY (EMPLOYER)	3,188.00	3,188.00	61.44	61.44	3,126.56	1.93
101-253.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	6,000.00	6,000.00	(38.96)	(38.96)	6,038.96	(0.65)
101-253.000-717.700	LIFE INSURANCE PREMIUM	155.00	155.00	0.00	0.00	155.00	0.00
101-253.000-718.700	MERS RETIREMENT (EMPLOYER)	950.00	950.00	18.03	18.03	931.97	1.90
101-253.000-719.700	EMPLOYER DEFERED COMP.	1,200.00	1,200.00	32.77	32.77	1,167.23	2.73
101-253.000-720.700	LONG TERM DISABILITY	1,005.00	1,005.00	0.00	0.00	1,005.00	0.00
101-253.000-724.700	WORKERS COMPENSATION PREMIUM	219.00	219.00	4.14	4.14	214.86	1.89
101-253.000-727.700	UNEMPLOYMENT INS. BENEFIT	5.00	5.00	0.00	0.00	5.00	0.00
101-253.000-803.700	OPERATING SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00
101-253.000-811.700	AUDIT	38,500.00	38,500.00	0.00	0.00	38,500.00	0.00
101-253.000-853.700	MEMBERSHIP AND DUES	75.00	75.00	0.00	0.00	75.00	0.00
101-253.000-865.700	TELEPHONE/RADIO COMMUNICATIONS	600.00	600.00	0.00	0.00	600.00	0.00
101-253.000-956.700	PROFESSIONAL DEVELOPMENT EXPENSES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-253.000-956.800	BANKING FEES	250.00	250.00	0.00	0.00	250.00	0.00
Total Dept 253.000 - CITY TREASURER							
		107,842.00	107,842.00	1,082.64	1,082.64	106,759.36	1.00
Dept 262.000 - ELECTIONS							
101-262.000-704.700	WAGES - PART-TIME	960.00	960.00	0.00	0.00	960.00	0.00
101-262.000-714.700	MANDATORY MEDICARE	14.00	14.00	0.00	0.00	14.00	0.00
101-262.000-715.700	SOCIAL SECURITY (EMPLOYER)	60.00	60.00	0.00	0.00	60.00	0.00
101-262.000-720.700	WORKERS COMPENSATION PREMIUM	4.00	4.00	0.00	0.00	4.00	0.00
101-262.000-727.700	OPERATING SUPPLIES	560.00	560.00	0.00	0.00	560.00	0.00
101-262.000-801.700	CONTRACTUAL SERVICES EXPENSES	550.00	550.00	0.00	0.00	550.00	0.00
101-262.000-956.700	EXPENSES	200.00	200.00	0.00	0.00	200.00	0.00
Total Dept 262.000 - ELECTIONS							
		2,348.00	2,348.00	0.00	0.00	2,348.00	0.00
Dept 265.000 - MUNICIPAL PROPERTIES							
101-265.000-703.700	SALARIES AND WAGES	7,000.00	7,000.00	131.51	131.51	6,868.49	1.88
101-265.000-714.700	MANDATORY MEDICARE	102.00	102.00	1.89	1.89	100.11	1.85
101-265.000-715.700	SOCIAL SECURITY (EMPLOYER)	433.00	433.00	8.15	8.15	424.85	1.88
101-265.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	1,000.00	1,000.00	(7.91)	(7.91)	1,007.91	(0.79)
101-265.000-718.700	MERS RETIREMENT (EMPLOYER)	74.00	74.00	0.99	0.99	73.01	1.34
101-265.000-720.700	WORKERS COMPENSATION PREMIUM	291.00	291.00	7.55	7.55	283.45	2.59
101-265.000-724.700	UNEMPLOYMENT INS. BENEFIT	5.00	5.00	0.00	0.00	5.00	0.00
101-265.000-727.700	OPERATING SUPPLIES	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00
101-265.000-801.700	CONTRACTUAL SERVICES	9,105.00	9,105.00	0.00	0.00	9,105.00	0.00
101-265.000-853.700	TELEPHONE/RADIO COMMUNICATION	2,600.00	2,600.00	0.00	0.00	2,600.00	0.00
101-265.000-922.700	PUBLIC UTILITIES	13,200.00	13,200.00	159.84	159.84	13,040.16	0.00
101-265.000-941.700	EQUIPMENT RENTAL	2,200.00	2,200.00	235.66	235.66	1,964.34	1.21
101-265.000-956.700	EXPENSES	50.00	50.00	0.00	0.00	50.00	0.00
Total Dept 265.000 - MUNICIPAL PROPERTIES							
		41,560.00	41,560.00	537.68	537.68	41,022.32	1.29
Dept 266.000 - LEGAL ASSISTANCE							
101-266.000-801.700	CONTRACTUAL SERVICES	26,000.00	26,000.00	0.00	0.00	26,000.00	0.00
101-266.000-804.700	PROSECUTOR FEES	300.00	300.00	0.00	0.00	300.00	0.00

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 07/31/2021 NORM (ABNORM)	ACTIVITY FOR MONTH 07/31/21 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101							
Expenditures							
101-266.000-956.700	EXPENSES	500.00	500.00	0.00	0.00	500.00	0.00
Total Dept 266.000 -	LEGAL ASSISTANCE	26,800.00	26,800.00	0.00	0.00	26,800.00	0.00
Dept 284.000 -	COMMUNITY PROMOTIONS						
101-284.000-703.700	SALARIES AND WAGES	3,515.00	3,515.00	102.81	102.81	3,412.19	2.92
101-284.000-710.700	OVERTIME	100.00	100.00	0.00	0.00	100.00	0.00
101-284.000-714.700	MANDATORY MEDICARE	51.00	51.00	1.50	1.50	49.50	2.94
101-284.000-715.700	SOCIAL SECURITY (EMPLOYER)	218.00	218.00	6.37	6.37	211.63	2.92
101-284.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	1,339.00	1,339.00	(7.91)	(7.91)	1,346.91	(0.59)
101-284.000-718.700	MERS RETIREMENT (EMPLOYER)	37.00	37.00	1.59	1.59	35.41	4.30
101-284.000-720.700	WORKERS COMPENSATION PREMIUM	146.00	146.00	3.26	3.26	142.74	2.23
101-284.000-724.700	UNEMPLOYMENT INS. BENEFIT	5.00	5.00	0.00	0.00	5.00	0.00
101-284.000-801.700	CONTRACTUAL SERVICES	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
101-284.000-881.700	CHAMBER OF COMMERCE	350.00	350.00	0.00	0.00	350.00	0.00
101-284.000-882.700	RECOGNITION DINNER	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
101-284.000-884.700	VETERAN BANNER EXPENSE	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00
101-284.000-901.700	PRINTING AND PUBLISHING	750.00	750.00	0.00	0.00	750.00	0.00
101-284.000-941.700	EQUIPMENT RENTAL	2,500.00	2,500.00	59.52	59.52	2,440.48	2.38
101-284.000-956.700	EXPENSES	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00
Total Dept 284.000 -	COMMUNITY PROMOTIONS	22,511.00	22,511.00	167.14	167.14	22,343.86	0.74
Dept 299.000 -	CITY SERVICES						
101-299.000-922.700	PUBLIC UTILITIES	36,500.00	36,500.00	74.88	74.88	36,425.12	0.21
101-299.000-980.700	HYDRANT RENTAL (TRANSFER TO WATER)	17,995.00	17,995.00	0.00	0.00	17,995.00	0.00
Total Dept 299.000 -	CITY SERVICES	54,495.00	54,495.00	74.88	74.88	54,420.12	0.14
Dept 301.000 -	POLICE DEPARTMENT						
101-301.000-702.700	PROMOTION/BONUS	250.00	250.00	0.00	0.00	250.00	0.00
101-301.000-703.700	SALARIES AND WAGES	242,119.00	242,119.00	5,449.47	5,449.47	236,669.53	2.25
101-301.000-705.700	CHIEF OF POLICE	66,085.00	66,085.00	1,795.30	1,795.30	64,289.70	2.72
101-301.000-706.700	COMMUNITY POLICING	100.00	100.00	0.00	0.00	100.00	0.00
101-301.000-708.700	SICK LEAVE PAYOUT	250.00	250.00	0.00	0.00	250.00	0.00
101-301.000-710.700	OVERTIME	8,500.00	8,500.00	748.18	748.18	7,751.82	8.80
101-301.000-713.700	EMP. HEALTH OPTION	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
101-301.000-714.700	MANDATORY MEDICARE	4,500.00	4,500.00	115.90	115.90	4,384.10	2.58
101-301.000-715.700	SOCIAL SECURITY (EMPLOYER)	19,078.00	19,078.00	495.56	495.56	18,582.44	2.60
101-301.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	35,230.00	35,230.00	(195.46)	(195.46)	35,425.46	(0.55)
101-301.000-717.700	LIFE INSURANCE PREMIUM	1,155.00	1,155.00	0.00	0.00	1,155.00	0.00
101-301.000-718.700	MERS RETIREMENT (EMPLOYER)	50,837.00	50,837.00	112.78	112.78	50,724.22	0.22
101-301.000-718.701	EMPLOYER DEFERED COMP.	7,500.00	7,500.00	163.85	163.85	7,336.15	2.18
101-301.000-719.700	LONG TERM DISABILITY	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00
101-301.000-720.700	WORKERS COMPENSATION PREMIUM	8,359.00	8,359.00	208.33	208.33	8,150.67	2.49
101-301.000-724.700	UNEMPLOYMENT INS. BENEFIT	325.00	325.00	0.00	0.00	325.00	0.00
101-301.000-727.700	OPERATING SUPPLIES	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00
101-301.000-801.700	CONTRACTUAL SERVICES	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
101-301.000-811.700	MEMBERSHIP AND DUES	825.00	825.00	0.00	0.00	825.00	0.00
101-301.000-817.700	UNIFORMS	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00
101-301.000-853.700	TELEPHONE/RADIO COMMUNICATION	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-301.000-941.700	EQUIPMENT RENTAL	9,500.00	9,500.00	750.00	750.00	8,750.00	7.89
101-301.000-955.700	DATA PROCESSING	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00

REVENUE AND EXPENDITURE REPORT FOR WEST BRANCH

PERIOD ENDING 07/31/2021
% Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 07/31/2021 NORM (ABNORM)	ACTIVITY FOR MONTH 07/31/21 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101							
Expenditures							
101-301.000-956.700	EXPENSES	950.00	950.00	0.00	0.00	950.00	0.00
101-301.000-956.702	POLICE SAFETY EXPENSE	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00
101-301.000-956.707	FORFEITURE EXPENSE	400.00	400.00	0.00	0.00	400.00	0.00
101-301.000-957.700	EDUCATION AND TRAINING LOCAL	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-301.000-957.701	EDUCATION 302	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
101-301.000-968.700	STING	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
Total Dept 301.000 - POLICE DEPARTMENT		502,263.00	502,263.00	9,643.91	9,643.91	492,619.09	1.92
Dept 336.000 - FIRE							
101-336.000-703.700	SALARIES AND WAGES	125.00	125.00	0.00	0.00	125.00	0.00
101-336.000-714.700	MANDATORY MEDICARE	5.00	5.00	0.00	0.00	5.00	0.00
101-336.000-715.700	SOCIAL SECURITY (EMPLOYER)	5.00	5.00	0.00	0.00	5.00	0.00
101-336.000-720.700	WORKERS COMPENSATION PREMIUM	5.00	5.00	0.00	0.00	5.00	0.00
101-336.000-975.700	BUDGETED PERCENTAGE	26,984.00	26,984.00	0.00	0.00	26,984.00	0.00
Total Dept 336.000 - FIRE		27,124.00	27,124.00	0.00	0.00	27,124.00	0.00
Dept 345.000 - CROSSING GUARDS							
101-345.000-702.700	PROMOTION/BONUS	50.00	50.00	0.00	0.00	50.00	0.00
101-345.000-704.700	WAGES - PART-TIME	7,125.00	7,125.00	0.00	0.00	7,125.00	0.00
101-345.000-714.700	MANDATORY MEDICARE	104.00	104.00	0.00	0.00	104.00	0.00
101-345.000-715.700	SOCIAL SECURITY (EMPLOYER)	441.00	441.00	0.00	0.00	441.00	0.00
101-345.000-718.700	MERS RETIREMENT (EMPLOYER)	10.00	10.00	0.00	0.00	10.00	0.00
101-345.000-720.700	WORKERS COMPENSATION PREMIUM	235.00	235.00	0.00	0.00	235.00	0.00
101-345.000-724.700	UNEMPLOYMENT INS. BENEFIT	5.00	5.00	0.00	0.00	5.00	0.00
101-345.000-956.700	EXPENSES	100.00	100.00	0.00	0.00	100.00	0.00
Total Dept 345.000 - CROSSING GUARDS		8,070.00	8,070.00	0.00	0.00	8,070.00	0.00
Dept 441.000 - PUBLIC WORKS DEPARTMENT							
101-441.000-702.700	PROMOTION/BONUS	250.00	250.00	0.00	0.00	250.00	0.00
101-441.000-703.700	SALARIES AND WAGES	65,000.00	65,000.00	2,514.64	2,514.64	62,485.36	3.87
101-441.000-708.700	SICK LEAVE PAYOUT	200.00	200.00	0.00	0.00	200.00	0.00
101-441.000-710.700	OVERTIME	1,700.00	1,700.00	0.00	0.00	1,700.00	0.00
101-441.000-714.700	MANDATORY MEDICARE	974.00	974.00	36.46	36.46	937.54	3.74
101-441.000-715.700	SOCIAL SECURITY (EMPLOYER)	4,129.00	4,129.00	155.89	155.89	3,973.11	3.78
101-441.000-716.700	BC/BS HEALTH INSURANCE PREMIU	17,251.00	17,251.00	(138.34)	(138.34)	17,389.34	(0.80)
101-441.000-717.700	LIFE INSURANCE PREMIUM	600.00	600.00	0.00	0.00	600.00	0.00
101-441.000-718.700	MERS RETIREMENT (EMPLOYER)	51,476.00	51,476.00	38.99	38.99	51,437.01	0.08
101-441.000-719.701	EMPLOYER DEFERED COMP.	3,570.00	3,570.00	97.49	97.49	3,472.51	2.73
101-441.000-719.700	LONG TERM DISABILITY	1,820.00	1,820.00	0.00	0.00	1,820.00	0.00
101-441.000-720.700	WORKERS COMPENSATION PREMIUM	2,480.00	2,480.00	89.90	89.90	2,390.10	3.63
101-441.000-724.700	UNEMPLOYMENT INS. BENEFIT	5.00	5.00	0.00	0.00	5.00	0.00
101-441.000-727.700	OPERATING SUPPLIES	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00
101-441.000-801.700	CONTRACTUAL SERVICES	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00
101-441.000-817.700	UNIFORMS	2,200.00	2,200.00	0.00	0.00	2,200.00	0.00
101-441.000-853.700	TELEPHONE/RADIO COMMUNICATION	5,650.00	5,650.00	0.00	0.00	5,650.00	0.00
101-441.000-865.700	PROFESSIONAL DEVELOPMENT	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00
101-441.000-941.700	EQUIPMENT RENTAL	12,000.00	12,000.00	1,082.89	1,082.89	10,917.11	9.02
101-441.000-956.700	EXPENSES	600.00	600.00	0.00	0.00	600.00	0.00

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 07/31/2021 NORM (ABNORM)	ACTIVITY FOR MONTH 07/31/21 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101							
Expenditures							
Total Dept 441.000 - PUBLIC WORKS DEPARTMENT		181,905.00	181,905.00	3,877.92	3,877.92	178,027.08	2.13
Dept 444.000 - SIDEWALKS							
101-444.000-801.700 CONTRACTUAL SERVICES		13,253.00	13,253.00	0.00	0.00	13,253.00	0.00
Total Dept 444.000 - SIDEWALKS		13,253.00	13,253.00	0.00	0.00	13,253.00	0.00
Dept 528.000 - SOLID WASTE							
101-528.000-703.700 SALARIES AND WAGES		16,500.00	16,500.00	638.83	638.83	15,861.17	3.87
101-528.000-714.700 MANDATORY MEDICARE		241.00	241.00	9.26	9.26	231.74	3.84
101-528.000-715.700 SOCIAL SECURITY (EMPLOYER)		1,021.00	1,021.00	39.61	39.61	981.39	3.88
101-528.000-716.700 BC/BS HEALTH INSURANCE PREMIUM		2,236.00	2,236.00	(27.67)	(27.67)	2,263.67	(1.24)
101-528.000-718.700 MERS RETIREMENT (EMPLOYER)		218.00	218.00	10.50	10.50	207.50	4.82
101-528.000-720.700 WORKERS COMPENSATION PREMIUM		1,023.00	1,023.00	41.21	41.21	981.79	4.03
101-528.000-724.700 UNEMPLOYMENT INS. BENEFIT		5.00	5.00	0.00	0.00	5.00	0.00
101-528.000-764.700 REFUSE/RECYCLING EXPENSE		5,500.00	5,500.00	0.00	0.00	5,500.00	0.00
101-528.000-801.700 CONTRACTUAL SERVICES		168,000.00	168,000.00	0.00	0.00	168,000.00	0.00
101-528.000-801.800 CONTRACTUAL SERVICES RECYCLE		7,500.00	7,500.00	0.00	0.00	7,500.00	0.00
101-528.000-922.700 PUBLIC UTILITIES		950.00	950.00	64.73	64.73	885.27	6.81
101-528.000-941.700 EQUIPMENT RENTAL		18,000.00	18,000.00	527.65	527.65	17,472.35	2.93
Total Dept 528.000 - SOLID WASTE		221,194.00	221,194.00	1,304.12	1,304.12	219,889.88	0.59
Dept 537.000 - AIRPORT							
101-537.000-703.700 SALARIES AND WAGES		600.00	600.00	0.00	0.00	600.00	0.00
101-537.000-714.700 MANDATORY MEDICARE		9.00	9.00	0.00	0.00	9.00	0.00
101-537.000-715.700 SOCIAL SECURITY (EMPLOYER)		37.00	37.00	0.00	0.00	37.00	0.00
101-537.000-720.700 WORKERS COMPENSATION PREMIUM		5.00	5.00	0.00	0.00	5.00	0.00
101-537.000-724.700 UNEMPLOYMENT INS. BENEFIT		5.00	5.00	0.00	0.00	5.00	0.00
101-537.000-975.700 BUDGETED PERCENTAGE		48,600.00	48,600.00	0.00	0.00	48,600.00	0.00
Total Dept 537.000 - AIRPORT		49,256.00	49,256.00	0.00	0.00	49,256.00	0.00
Dept 721.000 - PLANNING AND ZONING							
101-721.000-703.700 SALARIES AND WAGES		2,800.00	2,800.00	0.00	0.00	2,800.00	0.00
101-721.000-714.700 MANDATORY MEDICARE		41.00	41.00	0.00	0.00	41.00	0.00
101-721.000-715.700 SOCIAL SECURITY (EMPLOYER)		173.00	173.00	0.00	0.00	173.00	0.00
101-721.000-720.700 WORKERS COMPENSATION PREMIUM		5.00	5.00	0.00	0.00	5.00	0.00
101-721.000-865.700 PROFESSIONAL DEVELOPMENT		1,200.00	1,200.00	0.00	0.00	1,200.00	0.00
101-721.000-901.700 PRINTING AND PUBLISHING		500.00	500.00	0.00	0.00	500.00	0.00
101-721.000-956.700 EXPENSES		600.00	600.00	0.00	0.00	600.00	0.00
Total Dept 721.000 - PLANNING AND ZONING		5,319.00	5,319.00	0.00	0.00	5,319.00	0.00
Dept 728.000 - ECONOMIC DEVELOPMENT							
101-728.000-945.700 EDC DUES		1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 728.000 - ECONOMIC DEVELOPMENT		1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
Dept 751.000 - PARKS AND RECREATION							

REVENUE AND EXPENDITURE REPORT FOR WEST BRANCH
 PERIOD ENDING 07/31/2021
 % Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 07/31/2021 NORM (ABNORM)	ACTIVITY FOR MONTH 07/31/21 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDT USED
Fund 101							
Expenditures							
101-751.000-703.700	SALARIES AND WAGES	24,500.00	24,500.00	779.96	779.96	23,720.04	3.18
101-751.000-710.700	OVERTIME	3,650.00	3,650.00	107.59	107.59	3,542.41	2.95
101-751.000-714.700	MANDATORY MEDICARE	411.00	411.00	12.88	12.88	398.12	3.13
101-751.000-715.700	SOCIAL SECURITY (EMPLOYER)	1,742.00	1,742.00	55.03	55.03	1,686.97	3.16
101-751.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	4,750.00	4,750.00	(39.53)	(39.53)	4,789.53	(0.83)
101-751.000-718.700	MERS RETIREMENT (EMPLOYER)	375.00	375.00	13.90	13.90	361.10	3.71
101-751.000-720.700	WORKERS COMPENSATION PREMIUM	775.00	775.00	29.53	29.53	745.47	3.81
101-751.000-724.700	UNEMPLOYMENT INS. BENEFIT	5.00	5.00	0.00	0.00	5.00	0.00
101-751.000-727.700	OPERATING SUPPLIES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
101-751.000-801.700	CONTRACTUAL SERVICES	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00
101-751.000-922.700	PUBLIC UTILITIES	6,000.00	6,000.00	35.66	35.66	5,964.34	0.59
101-751.000-933.700	PLAYGROUND EQUIPMENT MAIN.	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
101-751.000-941.700	EQUIPMENT RENTAL	12,000.00	12,000.00	1,317.59	1,317.59	10,682.41	10.98
Total Dept 751.000 - PARKS AND RECREATION		64,708.00	64,708.00	2,312.61	2,312.61	62,395.39	3.57
Dept 851.000 - INSURANCE AND RISK MANAGEMENT							
101-851.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	959.00	959.00	119.00	119.00	840.00	12.41
101-851.000-818.700	INS. PREMIUM - LIABILITY	14,536.00	14,536.00	14,164.51	14,164.51	371.49	97.44
Total Dept 851.000 - INSURANCE AND RISK MANAGEMENT		15,495.00	15,495.00	14,283.51	14,283.51	1,211.49	92.18
Dept 965.000 - TRANSFERS							
101-965.000-973.700	425 AGREEMENTS	22,000.00	22,000.00	0.00	0.00	22,000.00	0.00
Total Dept 965.000 - TRANSFERS		22,000.00	22,000.00	0.00	0.00	22,000.00	0.00
Dept 965.209 - TRANSFER TO CEMETERY							
101-965.209-999.701	TRANS. FROM ECON. ADVANCEMENT	16,411.00	16,411.00	0.00	0.00	16,411.00	0.00
Total Dept 965.209 - TRANSFER TO CEMETERY		16,411.00	16,411.00	0.00	0.00	16,411.00	0.00
TOTAL EXPENDITURES		1,672,937.00	1,672,937.00	39,104.36	39,104.36	1,633,832.64	2.34
Fund 101:							
TOTAL REVENUES		1,659,089.00	1,659,089.00	11,662.55	11,662.55	1,647,426.45	0.70
TOTAL EXPENDITURES		1,672,937.00	1,672,937.00	39,104.36	39,104.36	1,633,832.64	2.34
NET OF REVENUES & EXPENDITURES		(13,848.00)	(13,848.00)	(27,441.81)	(27,441.81)	13,593.81	198.16



West Branch Police Department

Chief Kenneth W. Walters

130 Page St.

West Branch, Michigan 48661

Phone: 989-345-2627 Fax: 989-345-0083

7/3/2021

Honorable Mayor and Council,

This is the June month end report. For the month of June, the department handled 106 Law Enforcement complaints and 19 Blight / Ordinance Violations. The department further made four Felony arrests. One arrest being for attempted murder and possession of a short-barreled shotgun.

Officer Matthews will be receiving a life-saving award. Emergency Room Physicians advised that his application of a tourniquet in the above listed shooting, saved the victim's life. Unbeknown to Lane, he is also receiving a commendation from the Michigan State Police. We are currently trying to coordinate a presentation of the two at a future council meeting.

A federal grant request was submitted at the end of June which would assist in covering the costs of the new officer. The grant would pay in the area of 75% of the officer's wages and benefits for three years. I greatly appreciated the needed assistance of Manager Dantzer and Lieutenant Adams in the application process.

Respectfully,

A handwritten signature in black ink, appearing to be "K. Walters", written over a horizontal line.

Chief Kenneth W. Walters

Offense Count Report

Page: 1

Report Criteria:

Start Offense	End Offense		
01000	99009		
JUNE 2021	TOTAL 2021	TOTAL 2020	TOTAL 2019
06/01/2021-06/30/2021	01/01/2021-06/30/2021	01/01/2020-12/31/2020	01/01/2019-12/31/2019

Offense	Description	JUNE 2021	TOTAL 2021	TOTAL 2020	TOTAL 2019
11001	SEXUAL PENETR'N PENIS/VAGINA CSC1	0	1	0	0
11002	SEXUAL PENETR'N PENIS/VAGINA CSC3	0	0	2	0
11008	SEXUAL CONTACT FORCIBLE CSC4	0	1	1	1
13001	NONAGGRAVATED ASSAULT	3	8	27	22
13002	AGGRAVATED/FELONIOUS ASSAULT	1	3	2	0
13003	INTIMIDATION/STALKING	0	1	3	5
20000	ARSON	0	0	1	1
22001	BURGLARY - FORCED ENTRY	0	0	1	2
22002	BURGLARY - ENTRY W/OUT FORCE(INTENT	0	0	2	0
22003	BURGLARY - UNLAWFUL ENTRY(NO INTENT	0	0	2	3
23002	LARCENY - PURSE SNATCHING	0	2	0	0
23003	LARCENY - THEFT FROM BUILDING	0	0	7	3
23005	LARCENY - THEFT FROM MOTOR VEHICLE	1	3	3	7
23007	LARCENY - OTHER	0	5	11	10
25000	FORGERY/COUNTERFEITING	0	0	0	1
26001	FRAUD - FALSE PRETENSE/SWINDLE/CONF	0	0	1	1
26002	FRAUD - CREDIT CARD/ATM	0	0	1	3
29000	DAMAGE TO PROPERTY	2	10	15	9
30002	RETAIL FRAUD - THEFT	0	0	3	3
35001	VIOLATION OF CONTROLLED SUBSTANCE	1	3	2	2
36002	SEXUAL PENETR'N NONFORCIBLE OTHER	0	0	0	1
36004	SEX OFFENSE - OTHER	0	1	0	1
38001	FAMILY - ABUSE/NEGLECT NONVIOLENT	0	1	0	0
38003	FAMILY - OTHER	0	1	0	0
41002	LIQUOR VIOLATIONS - OTHER	0	1	0	1
42000	DRUNKENNESS	0	0	0	1
48000	OBSTRUCTING POLICE	0	2	3	0
49000	ESCAPE/FLIGHT	0	0	0	1
50000	OBSTRUCTING JUSTICE	1	16	29	48
52001	WEAPONS OFFENSE - CONCEALED	0	0	1	0
52003	WEAPONS OFFENSE - OTHER	1	1	1	0
53001	DISORDERLY CONDUCT	0	1	4	7
53002	PUBLIC PEACE - OTHER	0	0	0	1
54001	HIT & RUN MOTOR VEHICLE ACCIDENT	0	0	6	14
54002	OUIL OR OUID	0	1	6	6
54003	DRIVING LAW VIOLATIONS	2	5	25	34
55000	HEALTH AND SAFETY	0	0	0	14
57001	TRESPASS	2	12	18	11
58000	SMUGGLING	0	0	0	1
70000	JUVENILE RUNAWAY	0	0	4	2
70001	Incorrigible	0	0	1	1
70004	Juvenile Issues	0	2	0	0
73000	MISCELLANEOUS CRIMINAL OFFENSE	0	1	15	6
90001	Vehicle Lockouts	7	47	103	128
90002	Motorist Assists	1	6	13	35
90003	Assist E.M.S.	6	59	105	204

Offense Count Report

Page: 2


Report Criteria:

Start Offense	End Offense		
01000	99009		
JUNE 2021	TOTAL 2021	TOTAL 2020	TOTAL 2019
06/01/2021-06/30/2021	01/01/2021-06/30/2021	01/01/2020-12/31/2020	01/01/2019-12/31/2019

Offense	Description	JUNE 2021	TOTAL 2021	TOTAL 2020	TOTAL 2019
90005	City Ordinance Violations	5	19	41	32
90007	Parking Complaints	0	1	1	6
90008	ANIMAL COMPLAINTS	1	3	5	8
90009	Maplewood Manor Alarm / Criminal History Checks	0	0	0	4
91001	Delinquent Minors	1	8	3	3
91002	Runaway	0	1	0	2
91004	Abandoned Vehicle	0	0	3	4
92003	Walk Away (Ment. & Host.)	0	0	4	1
92004	Insanity	1	14	34	28
93001	PROPERTY DAMAGE ACCIDENT/PI	3	29	43	53
93002	Accident, Non-Traffic	2	13	18	20
93004	Parking Violations	0	1	1	0
93006	Traffic Policing	0	15	9	16
93007	Traffic Safety Public Relations	2	21	13	9
93008	Inspections/Investigations -Breathalyzer	0	0	4	1
94001	Valid Alarm Activations	1	3	3	0
94002	False Alarm Activations	5	27	51	87
95001	Accident, Fire	0	0	1	4
95003	Inspection, Fire	2	2	0	3
95004	Hazardous Condition	0	3	2	6
97003	Accident, Other Shooting	0	0	1	0
97006	Accident, All Other	1	1	2	1
98000	Other Types Not Listed	0	0	0	1
98002	Inspections/Investigations -Motor Vehicles	0	0	1	3
98003	Inspections/Investigations -Property	0	4	8	11
98004	Inspections/Investigations -Other	0	1	5	6
98006	Civil Matters/Family Disputes	6	42	81	66
98007	Suspicious Situations/Subjects	17	85	191	149
98008	Lost/Found Property	2	5	10	14
98009	Inspections/Investigations -Drug Overdose	0	1	2	4
99001	Suicide	0	0	1	1
99002	Natural Death	0	5	6	5
99003	Missing Persons	0	0	0	1
99004	Natural Disaster	0	0	1	0
99007	PR Activities	0	0	22	6
99008	General Assistance	27	142	206	273
99009	General Non-Criminal	2	18	56	31
Totals:		106	658	1247	1449

CODE ENFORCEMENT:**June 2021:****OUTCOME:**

<u>Date</u>	<u>Address</u>	<u>Violation</u>	<u>OUTCOME:</u>
6/3/2021	607 S Valley Street (Update)	Emailed Dan Wynn for Update- Stated he does not have employees to operate the equip. and contractors have not returned bids.	Open
6/3/2021	133 S 6th Street	Lawn violation- Photos taken- Already noticed on 5/12/2021- Northern Mow & Trim contacted to cut Mowed by the contractor on 6/4/2021	Closed
6/7/2021	128 N Valley Street	Lawn violation- Photos taken- Spoke with owner	Open
6/7/2021	601 Progress Street	Lawn violation- Photos taken- notice sent	Open
6/7/2021	633 Court Street	Lawn violation- Photos taken- Notice sent	Open
6/7/2021	312 S 3rd Street	Lawn violation/ junk vehicles- Photos taken- Notice sent	Open
6/7/2021	2.5 acre lot off Fairview Rd	Lawn violation- Photos taken- Spoke with Pam @ Morris-Richardson- Will notify owners	Open
6/8/2021	210 N Burgess Street	Lawn violation- Photos taken- Spoke with owner	Open
6/9/2021	314 W Houghton Ave	Noise complaint- Two subjects in the parking lot behind Loggers Depot being loud- Advised on ordinance- subjects left.	Closed
6/14/2021	1845 S 1st Street Apt 208 & 216	Noise complaint- both parties advised to keep noise down- warnings given	Closed
6/17/2021	128 S 2nd Street	Camper, not registered- parked on S 2nd Street near Wright Street for extended period of time- Contacted owner stated he bought it recently and will move off the roadway. Photos taken of camper on the roadway.	Open
6/17/2021	128 N Valley Street (recheck)	Lawn cut- In compliance	Closed
6/17/2021	210 N Burgess Street (recheck)	Lawn cut- In compliance	Closed
6/18/2021	128 S 2nd Street (recheck)	Camper moved from roadway	Closed
6/18/2021	Irons Park	Juveniles riding motorized bike in the park- Advised that is was not allowed- Spoke with parents- Warning given	Closed
6/23/2021	323 N 3rd Street	Lawn violation- Photos taken- Contacted BLM Co. LLC spoke with answering service- will forward to main office	Open
6/25/2021	323 N 3rd Street (update)	Contacted by Lacey Johnson w/ BLM Co. LLC, advised as of June 5, 2021 Guardian Asset Management maintains the property- Spoke with Guardian Asset Management, will send someone out to cut the grass.	Open
6/30/2021	611 W Houghton Ave	Lawn violation- Photos taken- Spoke with owner- Notice sent	Open

6/30/2021	134 S 2nd Street (recheck)	Blight recheck- Pool w/ stagnant water removed/ over grown brush removed- Updated photos- Will recheck in a week.	Open
Corporal Joseph Adams: 		Date: <u>6-30-2021</u>	
West Branch Police Department			

Communications



Local leaders' concerns about Michigan's direction spike, while evaluations of state leaders sink over the past year

By Debra Horner and Thomas Ivacko

This report presents the opinions of Michigan's local government leaders regarding the direction in which the state is headed, as well as their evaluations of the job performance of Governor Gretchen Whitmer and the Michigan Legislature. These findings are based on statewide surveys of local government leaders in the spring 2021 wave of the Michigan Public Policy Survey (MPPS)—conducted between April 5 and June 7, 2021—and tracking comparisons to previous spring waves.

The Michigan Public Policy Survey (MPPS) is an ongoing census survey of all 1,856 general purpose local governments in Michigan conducted since 2009 by the Center for Local, State, and Urban Policy (CLOSUP). Respondents for the Spring 2021 wave of the MPPS include county administrators, board chairs, and clerks; city mayors, managers, and clerks; village presidents, managers, and clerks; and township supervisors, managers, and clerks from 1,364 jurisdictions across the state.



Center for Local, State, and Urban Policy

 Gerald R. Ford School of Public Policy

Key Findings

- Statewide, 67% of Michigan's local government officials say the state has gotten off on the wrong track, the highest level of pessimism reported since tracking began in 2011. Meanwhile, just 23% say the state is generally going in the right direction, a record low number.
 - » As in the past, these views are strongly associated with partisan identification, yet declining assessments of the state's direction are found among all partisan groups. Among self-identified Republican local leaders, just 10% say the state is going in the right direction, down from the 26% last year. Among Independents, 24% believe the state is currently headed in the right direction, down from 39% in 2020. And while 63% of Democrats remain optimistic about the direction of the state, this percentage is also down from last year's high of 72%.
- Evaluations of Governor Gretchen Whitmer's job performance have also fallen sharply in the past year. Nearly half (48%) of Michigan's local officials rate her performance in 2021 as "poor," compared to 31% in 2020. Just a third (30%) currently rate her performance as either "excellent" or "good," down from 39% last year.
 - » Again, these ratings are correlated with partisanship. Ratings of good or excellent for Governor Whitmer are found among 79% of Democratic local leaders, compared with 41% of Independents and just 10% of Republicans.
 - » While evaluations of the Michigan Legislature's performance last year—at the beginning of the COVID-19 pandemic—were up slightly from prior years, local officials today are significantly more critical. Statewide, a full 40% of local leaders say the Legislature is doing a poor job, compared to 19% who said the same in 2020. Only 14% say its performance is either excellent or good, the lowest such ratings for the Legislature since MPPS tracking began.
 - » Although on prior surveys Republican local leaders have been the most likely to give the Legislature positive ratings, these have dropped substantially. Today just 15% of Republicans say the Legislature is doing an excellent or good job, in line with assessments by Independents (12%) and Democrats (15%).

Background

Since 2011, the MPPS survey has asked Michigan's local government leaders whether they feel the state is generally going in the right direction or if things have gotten off on the wrong track. The survey has also annually tracked their opinions on the job performance of the sitting governor and the Michigan Legislature. The following report presents these views among the chief elected and appointed officials who run local governments in every type of community across Michigan—from the largest and most densely-populated urban areas in the southeast, to the smallest, most rural and sparsely-populated areas of the Upper Peninsula—and reviews the changes over a decade, from when communities were just beginning to recover from the Great Recession and extending through the challenges faced during the COVID-19 pandemic.

Just as last year's MPPS wave was launched in late March of 2020, the COVID-19 began to sweep across the state of Michigan. This prompted a subsequent statewide state of emergency and stay-at-home orders that had huge impacts on the state's economy and public health.¹ In the pandemic's initial weeks of April 2020, local officials' assessments of the direction the state was headed and the performance of Governor Gretchen Whitmer and the state legislature were actually more positive than the previous year.² However, over the course of May and June 2020, those views shifted as COVID-19 spread across the state, and local leaders reported declines in both "right direction" assessments of the state's direction as well as drops in "excellent" or "good" ratings for state officials.

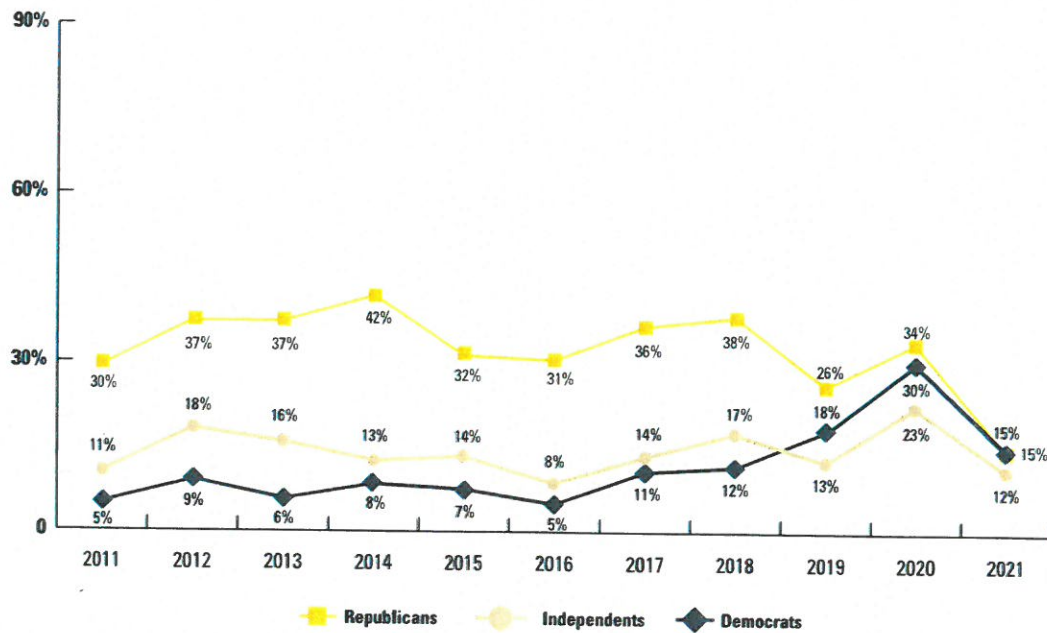
Over the subsequent year, Michigan has experienced more extraordinary events, including widespread protests spurred by the murder of George Floyd in Minneapolis, a planned kidnapping of the Governor, a second fall surge of COVID-19 cases and additional health orders with restrictions on businesses and schools plus a third surge in the spring of 2021, an election during the pandemic with ensuing controversies, the rollout of vaccines to Michiganders statewide, and more.³ In the wake of these historic events, local leaders statewide are expressing heightened concern about the direction the state is headed and disappointment in the job performance of both the state's Democratic Governor and its Republican-led Legislature.



When breaking these evaluations down by partisan identification, sharp declines in positive assessments of the Legislature's performance are found among Republicans, Independents, and Democrats alike (see *Figure 3b*). Particularly notable is the decline in Republicans' evaluations, given their prior trends. Although positive assessments of the Legislature among Independent and Democratic local leaders have often hovered in the teens and single digits, around 30–40% of Republican local leaders have usually given Michigan's Republican-led legislature positive ratings. However, in 2021, just 15% say the Legislature is doing an excellent or good job, a sharp drop from 34% last year. And while not shown in *Figure 3b*, a third of Republican local leaders (33%), nearly half of Independents (49%), and a majority of Democrats (56%) currently say the Legislature's performance is poor.

Figure 3b

Percentage of local officials who rate the Legislature's performance as 'excellent' or 'good' in 2011–2021, by partisan identification



Conclusion

Local government leaders' assessments of where Michigan is headed as a state in 2021 are the most pessimistic they've been since MPPS tracking began in 2011. Views on the state's direction have declined dramatically over the past year, with two-thirds saying the state is off on the wrong track (67%) today, up from 46% last year. Meanwhile, those saying the state is heading in the right direction are at the lowest level since tracking began (39%). Positive assessments of the state's direction have dropped among local leaders of all partisan stripes, even while they remain widely optimistic that their own individual jurisdictions are headed in the right direction.

Local leaders' ratings of Governor Gretchen Whitmer's performance today have also declined from generally higher levels at the beginning of the COVID-19 pandemic in March and April of 2020. Meanwhile, evaluations of the Michigan Legislature's performance also plunged in 2021 after hitting notably high levels the previous year. Republican local leaders joined Independents and Democrats in giving relatively few excellent or good ratings, and statewide 40% overall say the Legislature's current performance is poor, up sharply from 19% last year.

Notes

1. Durr, M. (2020, April 22). Wednesday, April 22: Latest developments on coronavirus in Michigan. *MLIVE*. Retrieved from <https://www.mlive.com/public-interest/2020/04/wednesday-april-22-latest-developments-on-coronavirus-in-michigan.html>
2. Horner, D. & Ivacko, T. (2020, July). Local leaders' evaluations of Michigan's direction and Governor's performance during the COVID-19 pandemic's arrival. Ann Arbor, MI: Center for Local, State, and Urban Policy at the Gerald R. Ford School of Public Policy, University of Michigan. Retrieved from <http://closup.umich.edu/michigan-public-policy-survey/81/local-leaders-evaluations-of-michigans-direction-and-governors-performance-during-the-covid-19-pandemics-arrival>
3. Oliver, J. (2020, December 31). MI Year In Review: Coronavirus, Kidnapping Plot, A 500-Year Flood. *Patch*. Retrieved from <https://patch.com/michigan/detroit/mi-year-review-coronavirus-kidnapping-plot-500-year-flood>
4. Jones, J. (2019, February 22). Democratic States Exceed Republican States by Four in 2018. Washington, D.C.: *Gallup Organization*. Retrieved from <https://news.gallup.com/poll/247025/democratic-states-exceed-republican-states-four-2018.aspx>
5. Horner, D. & Ivacko, T. (2020, July).
6. Mauger, C. (2021, June 7). Gov. Whitmer's approval rating drops after string of controversies, poll finds. *The Detroit News*. Retrieved from <https://www.detroitnews.com/story/news/politics/2021/06/07/whitmers-approval-rating-drops-after-controversies-poll-finds/7590479002/>



MICHIGAN MUNICIPAL LEAGUE CONVENTION

September 22-24, 2021
Visit convention.mml.org to register online



V21

Municipality Name _____

Contact Name (person completing this form) _____

Address _____ City, State, Zip _____

Phone _____ Fax _____

ATTENDEE INFORMATION (please complete another form if registering more than one attendee)

Name _____ Nickname _____

Title _____ Email* _____

Guest Name (if applicable) _____ *Hotel housing code will be sent here

REGISTRANT TYPE	RATE/PERSON	
	Early Rate by 8/23/21	Regular Rate by 9/16/21
MML Full & Associate Members/BAP Participants	\$449 <input type="checkbox"/>	\$599 <input type="checkbox"/>
Nonmember Government/Non-Profit Entities/ MML Fund & Pool Program Members	\$599 <input type="checkbox"/>	\$999 <input type="checkbox"/>
Guests	\$150 <input type="checkbox"/>	\$150 <input type="checkbox"/>
Students	\$200 <input type="checkbox"/>	\$200 <input type="checkbox"/>

ADDITIONAL MEALS/ACTIVITIES

Michigan Women in Municipal Government Affiliate Lunch Wednesday, September 22, 11:30 am – 12:30 pm	\$55 <input type="checkbox"/>
Michigan Association of Mayors Affiliate Breakfast Thursday, September 23, 7:30 am – 8:30 am	\$35 <input type="checkbox"/>
Michigan Black Caucus of Local Elected Officials Breakfast/Annual Meeting Friday, September 24, 8 am – 9 am	\$35 <input type="checkbox"/>

LOCAL TOURS BREAKOUTS

For full attendee registration, please select which local tour breakout you would like to attend. *No guests allowed.
Additional breakouts will be concurrently available at the hotel. Visit convention.mml.org for more information

9/23- 10:30 am – 12 pm Tours (select only one please)

ArtPrize 2021 Tour	Free <input type="checkbox"/>
12/30 District- Grand Rapids Neighborhoods Tour	Free <input type="checkbox"/>
Community Partnerships Tour	Free <input type="checkbox"/>

09/24- 9 am – 11 am Tours (select only one please)

Evolution of Grand Rapids	Free <input type="checkbox"/>
Parks and Trails: What was Learned during the Pandemic	Free <input type="checkbox"/>
Modular Housing Tour	Free <input type="checkbox"/>

TOTAL \$ _____

ADDITIONAL QUESTIONS

Do you require a special meal? If so, please specify _____

Do you require special assistance/accommodations? If so, please specify: _____

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FAX Please fax registration form to 734.669.4223, then mail with check payable to: Michigan Municipal League, P.O. Box 7409, Ann Arbor, MI 48107-7409

REGISTRATION QUESTIONS? Call 734.669.6371 or email registration@mml.org. For a full list of Convention 2021 registration and cancellation policies, visit convention.mml.org

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Adjournment