

- AGENDA -

INFORMATIONAL MEETING OF THE WEST BRANCH DOWNTOWN DEVELOPMENT AUTHORITY (DDA) TO BE HELD AT THE WEST BRANCH CITY HALL, 121 N. FOURTH ST, WEST BRANCH, MICHIGAN, 48661 ON TUESDAY, JUNE 28, 2022, BEGINNING AT 12:00 P.M.

- I. Call to Order
- II. Roll Call
- III. Public comment on agenda items only
- IV. New Business
  - A. Upcoming year direction and goals
- V. Public comment
- VI. Adjournment

# MEETING NOTICE

To comply with the Michigan Open Meetings Act (MCL 15.265):

The CITY OF WEST BRANCH DOWNTOWN DEVELOPMENT AUTHORITY (DDA)

c/o: 121 N. Fourth ST,  
West Branch, MI 48661  
(989) 345-0500,

Internet where meeting notices are posted: [www.westbranch.com](http://www.westbranch.com)

The West Branch DDA will be schedule a special meeting on Tuesday, June 28th, at 12:00 pm. at the West Branch City Hall, 121 N. Fourth St., West Branch, Michigan.

The reason for this special meeting is to hold one of the two required annual informational meetings. The informational meetings purpose will be to inform the public of the goals and direction the Authority will take during the upcoming year. The regularly scheduled meeting will take place immediately following the closing of the informational meeting.

The City of West Branch Downtown Development Authority will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the meeting (and/or hearing) upon two weeks' notice to the City of West Branch Downtown Development Authority. Individuals with disabilities requiring auxiliary aids or services should contact the City of West Branch Downtown Development Authority and leave a message which includes (1) who you are/how to contact you, (2) what meeting and date you wish to attend, (3) what aid you are requesting.

This notice was posted by John Dantzer, City Manager, to comply with Sections 4 and 5 of the Michigan Open Meetings Act (MCL 15.265) on the bulletin board hanging in the entry-way just inside the front entrance of West Branch City Hall posted at least 18 hours prior to the start of the meeting and at least 14 days before the informational meeting.

The projects worked on during 2021 and the main areas of focus for the 2022 calendar year would be as follows:

1. Development of the Gathering Place.
  - The DDA was not able to proceed with the project in 2021 as grant funds were not available but they would continue to monitor the MEDC grant funds in upcoming years. The Board will also be looking at possibly downsizing the project as construction costs continue to increase.
2. Working on subcommittees with Council and Planning members on the new City Council Goals that were developed and passed by Council in 2020.
  - Meetings were not held in 2021 due to COVID issues but they would continue to be available to meet as requested during 2022 to help on the City Council Goals.
3. Work with City Council on the Houghton Ave redesign project.
  - A streetscape plan was developed with the assistance of Beckett & Raeder in 2021. In 2022, the Board will continue to work on the plan and funding options for the streetscape. The reconstruction project was moved from 2023 to 2024 by MDOT due to material concerns.
4. Continue the downtown flower and snow removal projects.
  - The Board again sponsored the flowers and snow removal downtown with the flowers being completed in May.
5. Work on seasonal themed banners.
  - No banners were decided upon during 2021 but they will continue to discuss optional themed banners during 2022
6. Research the Historical Preservation Designation for the City.
  - In 2021, the Board discussed pros and cons of the designation but made no final decisions. It will continue to be something the Board may look into during 2022.
7. Façade program
  - A façade program was completed and approved in 2022. The DDA hopes to have a project that they can use the program for in 2022.

- AGENDA -

REGULAR MEETING OF THE WEST BRANCH DOWNTOWN DEVELOPMENT AUTHORITY (DDA) TO BE HELD AT THE WEST BRANCH CITY HALL, 121 N. FOURTH ST, WEST BRANCH, MICHIGAN, 48661 ON TUESDAY, JUNE 28, 2022, BEGINNING AT 12:00 P.M.

- I. Call to Order
- II. Roll Call
- III. Additions to agenda
- IV. Public comment on agenda items only
- V. Approval of the minutes from the regular meeting held May 24, 2022
- VI. Bills
- VII. Bids
- VIII. New Business
  - A. Watering Fireman's Memorial
  - B. Banners vs. hanging flower baskets
- IX. Unfinished Business
  - A. Relook at Gathering Place
- X. Reports
  - A. Chairperson Report
  - B. Member Report
  - C. Treasurers Report
  - D. City Manager Report
    - 1. Personal Property Tax Loss Calculations
  - E. Planning Commission
- XI. Communications
- XII. Public comment
- XIII. Adjournment

REGULAR MEETING OF THE WEST BRANCH DOWNTOWN DEVELOPMENT AUTHORITY  
HELD AT THE WEST BRANCH CITY HALL, 121 N. FOURTH ST. WEST BRANCH, MI ON  
TUESDAY, MAY 24, 2022.

The meeting was called to order by Chairperson Samantha Fabbri at 12:00.

Present: Joanne Bennett, Joe Clark, Samantha Fabbri, Ken Walters, and Cathy Zimmerman.

Absent: Anthony Bair, Autum Hunter, Sandy Rabidue, and Erin Resteiner.

Others in attendance: City Manager John Dantzer

\* \* \* \* \*

**MOTION BY BENNETT, SECOND BY FABBRI, TO APPROVE THE MINUTES FROM  
THE MEETING HELD APRIL 26, 2022**

**Yes – Bennett, Clark, Fabbri, Walters, and Zimmerman.                      No – None**

**Absent – Bair, Hunter, Rabidue, and Resteiner                      Motion carried.**

\* \* \* \* \*

**MOTION BY CLARK, SECOND BY BENNETT, TO PAY BILLS IN THE AMOUNT OF  
\$235.83.**

**Yes – Bennett, Clark, Fabbri, Walters, and Zimmerman.                      No – None**

**Absent – Bair, Hunter, Rabidue, and Resteiner                      Motion carried.**

\* \* \* \* \*

**MOTION BY FABBRI, SECOND BY BENNETT, TO RECOMMEND THE  
REAPPOINTMENTS OF MEMBERS CLARK AND RESTEINER TO SERVE AN  
ADDITIONAL FOUR-YEAR TERM TO EXPIRE 1/1/26**

**Yes – Bennett, Clark, Fabbri, Walters, and Zimmerman.                      No – None**

**Absent – Bair, Hunter, Rabidue, and Resteiner                      Motion carried.**

\* \* \* \* \*

**MOTION BY FABBRI, SECOND BY BENNETT, TO EXCUSE MEMBERS BAIR,  
HUNTER, RABIDUE, AND RESTEINER.**

**Yes – Bennett, Clark, Fabbri, Walters, and Zimmerman.                      No – None**

**Absent – Bair, Hunter, Rabidue, and Resteiner**

**Motion carried.**

\* \* \* \* \*

Member Zimmerman left at 12:13 which created a lack of quorum at that time.

\* \* \* \* \*

The Board discussed the Gathering Place and potential changes to the design to help save money due to the rising cost of the project. It was the consensus of the Board to relook at the design and bring it back to the board at the next meeting for discussion

The Board discussed the Showmobile application and if they should have separate prices for rental if the event was sponsored by the Chamber of Commerce or Retail Merchants.

The Board discussed the planting of the flowers and noted they may need to look into another annual cleanup day.

\* \* \* \* \*

The meeting was adjourned at 12:53 pm.

*ATTACHED IS A  
LIST OF THE  
BILLS TO BE APPROVED  
AT THIS MEETING*

UNPAID BILLS

Beckett and Raeder	\$ 6,260.00
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City of West Branch	\$ 8,000.00
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Paid but not approved	\$ 0.00
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<b>TOTAL BILLS</b>	<b>\$14,260.00</b>
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# B R i Beckett & Raeder

535 West William, Suite 101  
Ann Arbor, MI 48103  
734.663.2622

## MONTHLY INVOICE

### BILL TO

John Dantzer  
City of West Branch  
121 N. 4th Street  
West Branch, MI 48661

### PROJECT DESCRIPTION: West Branch Streetscape M-55 Corridor Improvements

INVOICE NUMBER	INVOICE DATE	PAYMENT DUE DATE	PROJECT NO.	BALANCE DUE
2022364	Apr 01, 2022	May 01, 2022	2021088	\$6,260.00

	Fee Summary		Previously Invoiced		Current Invoice		Remaining
	%	Stipulated	% phase completed	Amount billed	% complete	Value of completed	Amount remaining
DD - CD	100.00%	\$56,750.00	33.77%	\$19,166.87	44.81%	\$6,260.00	\$31,323.13
	100.00%	\$56,750.00	33.77%	\$19,166.87	11.03%	\$6,260.00	\$31,323.13
Invoice Total:						\$6,260.00	

Professional service fees and expenses for March

248-000.000 - 801.700

### Aging

	0-30	31 - 60	61 - 90	91-120	>>120	Total
West Branch Streetscape M-55 Corridor	\$6,260.00	\$6,799.87	--	--	--	\$13,059.87

Questions about your invoice? Call or email Dawn Iley at 734-239-6601; iley@bria2.com



WEST BRANCH CITY  
121 N. FOURTH STREET  
WEST BRANCH, MI 48661  
(989) 345-0500  
WWW.WESTBRANCH.COM



# INVOICE

Customer ID: WEST BRANCH DDA  
Invoice Number: 2200001064  
Service Date: 06/08/2022  
Invoice Date: 06/08/2022  
Due Date: 06/30/2022

WEST BRANCH DDA  
121 N. FOURTH ST  
WEST BRANCH, MI 48661

Property Address:

Remaining Unapplied Credits: 0.00

Quantity	Description	Unit Price	Amount
1.00	DDA MAINTENANCE	8,000.00	8,000.00

Total Invoice:	8,000.00
Credits Applied:	0.00
Payments Applied:	0.00
Invoice Balance:	8,000.00

2021-22 CONTRACT FOR DDA MAINTENANCE

Please attach portion below perforation with payment

WEST BRANCH CITY  
121 N. FOURTH STREET  
WEST BRANCH, MI 48661  
(989) 345-0500  
WWW.WESTBRANCH.COM

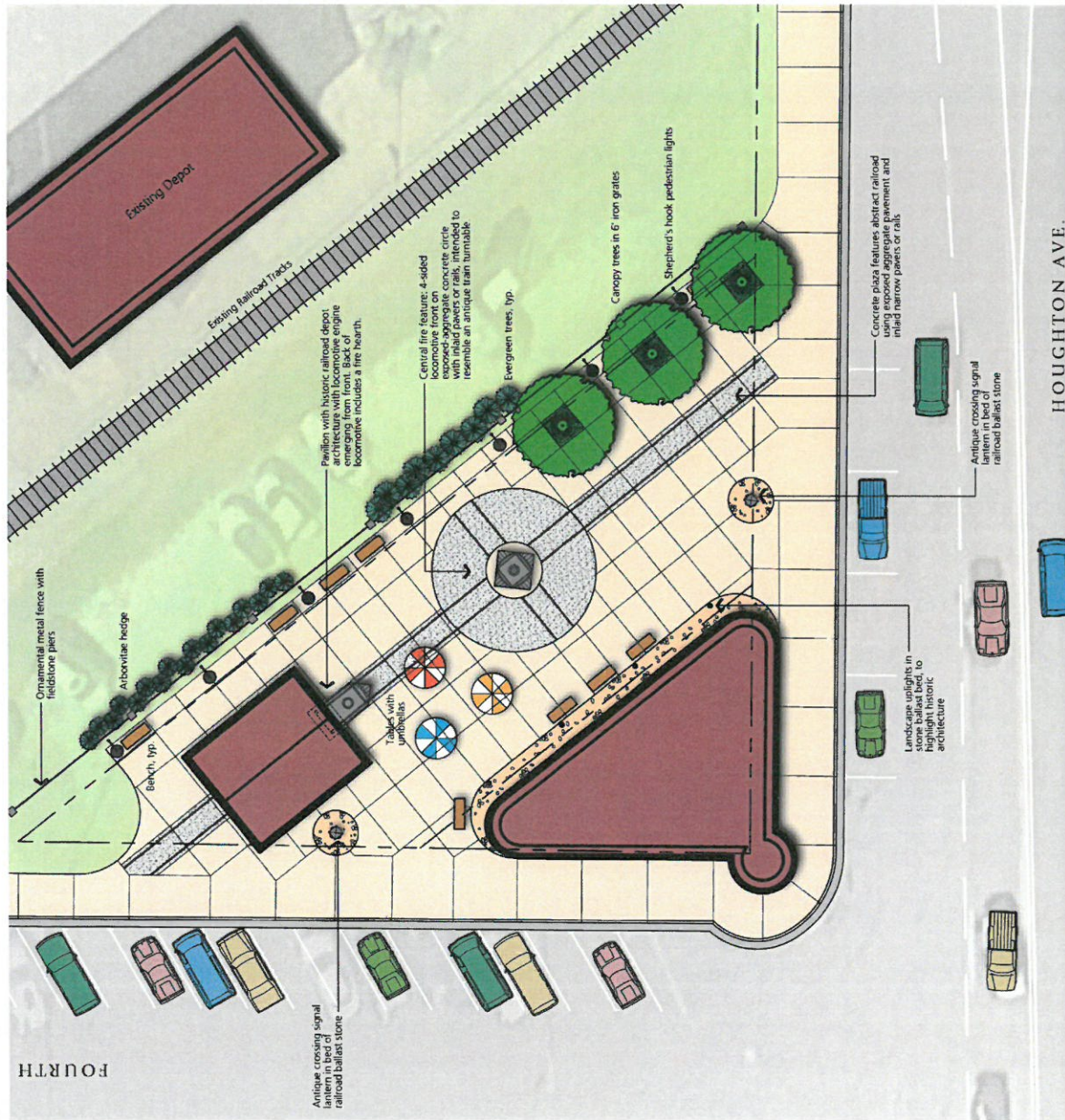
# INVOICE

Customer ID: WEST BRANCH DDA  
Invoice Number: 2200001064  
Service Date: 06/08/2022  
Invoice Date: 06/08/2022  
Due Date: 06/30/2022  
Invoice Balance: 8,000.00

Property Address:

WEST BRANCH DDA  
121 N. FOURTH ST  
WEST BRANCH, MI 48661





City of West Branch  
Downtown Gathering Place

02.25.2020

# Preliminary Estimate

Beckett & Raeder, Inc.  
PRELIMINARY OPINION OF PROBABLE CONSTRUCTION COST  
The Gathering Place  
West Branch, Michigan  
29-May-20

B R  
Beckett & Raeder

DESCRIPTION	QTY.	UNIT	UNIT COST	SUBTOTAL	TOTAL
<b>SITE PREPARATION</b>					
Strip Lawn and Stockpile Topsoil	1090	sy	\$4.50	\$4,905.00	
Filter Fabric Fence	1665	lf	\$3.50	\$5,827.50	
Construction Fencing	150	lf	\$3.00	\$450.00	
					\$11,183
<b>DEMOLITION</b>					
Saw Cut Bit Pavement	2500	lf	\$3.50	\$8,750.00	
Remove Bit Pavement	615	sy	\$24.00	\$14,760.00	
					\$23,510
<b>EARTHWORK</b>					
Soil Removal to Certified Landfill	125	cy	\$40.00	\$5,000.00	
Earthwork (Excavation for Pavement)	290	cy	\$22.00	\$6,380.00	
					\$11,380
<b>SITE IMPROVEMENTS</b>					
Pavilion	1	ls	\$150,000.00	\$150,000	
Conc. Sidewalk, Standard	2675	sf	\$6.75	\$18,056	
Conc. Sidewalk, Exposed Aggregate / Colored	1745	sf	\$8.50	\$14,833	
Paver Inlays	160	sf	\$16.00	\$2,560	
Gas Meter and Lines	1	ls	\$8,500.00	\$8,500	
Fire Pit Apparatus & Assembly (Remote)	2	ea	\$10,500.00	\$21,000	
Fieldstone Fence Piers	7	ea	\$1,750.00	\$12,250	
36" Tall Ornamental Metal Fence	185	lf	\$65.00	\$12,025	
Railroad Ballast Landscape Stone	12	cy	\$37.50	\$450	
					\$239,674
<b>SITE FURNISHINGS</b>					
6' Long Bench	4	ea	\$950.00	\$3,800	
Picnic Tables with Umbrellas Commercial Grade	3	ea	\$3,250.00	\$9,750	
Adirondack Chairs (Commercial Grade)	10	ea	\$225.00	\$2,250	
Trash & Recycling Receptacles	2	ea	\$2,500.00	\$5,000	
Bike Loops	6	ea	\$350.00	\$2,100	
					\$22,900
<b>SITE LIGHTING</b>					
Electrical Panel & Conduit	1	ls	\$15,000.00	\$15,000	
12' Shepherd's Hook Pedestrian Light	7	ea	\$3,500.00	\$24,500	
Landscape Uplight	4	ea	\$1,750.00	\$7,000	
					\$46,500
<b>LANDSCAPING</b>					
3" Cal. Canopy Tree	3	ea	\$500.00	\$1,500	
8'-10' Evergreen Tree	9	ea	\$350.00	\$3,150	
4'-6' Arborvitae	17	ea	\$75.00	\$1,275	
Seeding (Adjacent Site)	95	sy	\$5.00	\$475	
					\$6,400
<b>SUBTOTAL</b>					\$361,546
General Conditions & Mobilization					\$27,116
					\$388,662
10% Construction Contingency					\$38,866
<b>TOTAL ANTICIPATED CONSTRUCTION COST</b>					\$427,528
<b>SERVICES</b>					
Design, Engineering & Construction Documents					\$34,203
Bidding / Publication / Award					\$4,276
Due Care Plan					\$2,500
Construction Administration & Inspection					\$27,790
<b>SUBTOTAL</b>					\$68,769
<b>TOTAL ANTICIPATED PROJECT COST</b>					\$496,297



# 2nd Estimate

Beckett & Raeder, Inc.  
PRELIMINARY OPINION OF PROBABLE CONSTRUCTION COST  
The Gathering Place  
West Branch, Michigan  
25-Feb-20

B R i  
Beckett & Raeder

DESCRIPTION	QTY.	UNIT	UNIT COST	SUBTOTAL	TOTAL
<b>SITE PREPARATION</b>					
Strip Lawn and Stockpile Topsoil	1090	sy	\$4.50	\$4,905.00	
Filter Fabric Fence	1665	lf	\$3.50	\$5,827.50	
Construction Fencing	150	lf	\$3.00	\$450.00	
					\$11,183
<b>DEMOLITION</b>					
Saw Cut Bit Pavement	2500	lf	\$3.50	\$8,750.00	
Remove Bit Pavement	615	sy	\$24.00	\$14,760.00	
					\$23,510
<b>EARTHWORK</b>					
Soil Removal to Certified Landfill	125	cy	\$40.00	\$5,000.00	
Earthwork (Excavation for Pavement)	290	cy	\$22.00	\$6,380.00	
					\$11,380
<b>SITE IMPROVEMENTS</b>					
Pavilion	1	ls	\$175,000.00	\$175,000	
Conc. Sidewalk, Standard	2675	sf	\$7.75	\$20,731	
Conc. Sidewalk, Exposed Aggregate / Colored	1745	sf	\$8.50	\$14,833	
Paver Inlays	160	sf	\$16.00	\$2,560	
Pavilion Train Sculptural Fireplace	1	ls	\$18,000.00	\$18,000	
Sculptural Central Fire Structure - Train Front	1	ls	\$45,000.00	\$45,000	
Gas Meter and Lines	1	ls	\$8,500.00	\$8,500	
Fire Pit Apparatus & Assembly (Remote)	2	ea	\$10,500.00	\$21,000	
Fieldstone Fence Piers	7	ea	\$1,750.00	\$12,250	
36" Tall Ornamental Metal Fence	185	lf	\$25.00	\$4,625	
Railroad Ballast Landscape Stone	10	cy	\$37.50	\$375	
					\$322,874
<b>SITE FURNISHINGS</b>					
Antique Train Crossing Signal	2	ls	\$5,000.00	\$10,000	
6' Long Bench	4	ea	\$950.00	\$3,800	
Picnic Tables with Umbrellas Commercial Grade	3	ea	\$3,250.00	\$9,750	
Adirondack Chairs (Commercial Grade)	10	ea	\$225.00	\$2,250	
Drinking Fountain with Dog Attachment	1	ea	\$4,000.00	\$4,000	
Trash & Recycling Receptacles	2	ea	\$2,500.00	\$5,000	
Bike Loops	6	ea	\$350.00	\$2,100	
6' x 6' Iron Tree Grate	3	ea	\$1,500.00	\$4,500	
					\$41,400
<b>SITE LIGHTING</b>					
Electrical Panel & Conduit	1	ls	\$15,000.00	\$15,000	
12' Shepherd's Hook Pedestrian Light	7	ea	\$3,500.00	\$24,500	
Landscape Uplight	4	ea	\$1,750.00	\$7,000	
					\$46,500
<b>LANDSCAPING</b>					
3" Cal. Canopy Tree	19	cy	\$25.00	\$475	
8'-10' Evergreen Tree	285	sy	\$5.00	\$1,425	
4'-6' Arborvitae	1895	ea	\$17.00	\$32,215	
Seeding (Adjacent Site)	95	sy	\$10.00	\$950	
					\$35,065
<b>SUBTOTAL</b>					\$491,911
General Conditions & Mobilization					\$36,893
					\$528,805
10% Construction Contingency					\$52,880
<b>TOTAL ANTICIPATED CONSTRUCTION COST</b>					\$581,685
<b>SERVICES</b>					
Design, Engineering & Construction Documents					\$46,535
Bidding / Publication / Award					\$5,817
Due Care Plan					\$2,500
Construction Administration & Inspection					\$37,810
<b>SUBTOTAL</b>					\$92,662
<b>TOTAL ANTICIPATED PROJECT COST</b>					\$674,347

lastest update

Beckett & Raeder, Inc.  
PRELIMINARY OPINION OF PROBABLE CONSTRUCTION COST  
The Gathering Place  
West Branch, Michigan  
15-Mar-22

B R i  
Beckett & Raeder

DESCRIPTION	QTY.	UNIT	UNIT COST	SUBTOTAL	TOTAL
<b>SITE PREPARATION</b>					
Strip Lawn and Stockpile Topsoil	1090	sy	\$5.50	\$5,995.00	
Filter Fabric Fence	1665	lf	\$5.00	\$8,325.00	
Construction Fencing	150	lf	\$10.00	\$1,500.00	
					\$15,820
<b>DEMOLITION</b>					
Saw Cut Bit Pavement	2500	lf	\$5.00	\$12,500.00	
Remove Bit Pavement	615	sy	\$30.00	\$18,450.00	
					\$30,950
<b>EARTHWORK</b>					
Soil Removal to Certified Landfill	125	cy	\$55.00	\$6,875.00	
Earthwork (Excavation for Pavement)	290	cy	\$22.00	\$6,380.00	
					\$13,255
<b>SITE IMPROVEMENTS</b>					
Pavilion	1	ls	\$225,000.00	\$225,000	
Conc. Sidewalk, Standard	2675	sf	\$10.00	\$26,750	
Conc. Sidewalk, Exposed Aggregate / Colored	1745	sf	\$12.00	\$20,940	
Paver Inlays	160	sf	\$18.00	\$2,880	
Pavilion Train Sculptural Fireplace	1	ls	\$20,000.00	\$20,000	
Sculptural Central Fire Structure - Train Front	1	ls	\$55,000.00	\$55,000	
Gas Meter and Lines	1	ls	\$10,000.00	\$10,000	
Fire Pit Apparatus & Assembly (Remote)	2	ea	\$12,000.00	\$24,000	
Fieldstone Fence Piers	7	ea	\$2,250.00	\$15,750	
36" Tall Ornamental Metal Fence	185	lf	\$75.00	\$13,875	
Railroad Ballast Landscape Stone	10	cy	\$37.50	\$375	
					\$414,570
<b>SITE FURNISHINGS</b>					
Antique Train Crossing Signal	2	ls	\$5,000.00	\$10,000	
6' Long Bench	4	ea	\$1,150.00	\$4,600	
Picnic Tables with Umbrellas Commercial Grade)	3	ea	\$3,250.00	\$9,750	
Adirondack Chairs (Commercial Grade)	10	ea	\$300.00	\$3,000	
Drinking Fountain with Dog Attachment	1	ea	\$5,500.00	\$5,500	
Trash & Recycling Receptacles	2	ea	\$1,500.00	\$3,000	
Bike Loops	6	ea	\$650.00	\$3,900	
6' x 6' Iron Tree Grate	3	ea	\$1,500.00	\$4,500	
					\$44,250
<b>SITE LIGHTING</b>					
Electrical Panel & Conduit	1	ls	\$15,000.00	\$15,000	
12' Shepherd's Hook Pedestrian Light	7	ea	\$7,500.00	\$52,500	
Landscape Uplight	4	ea	\$1,750.00	\$7,000	
					\$74,500
<b>LANDSCAPING</b>					
3" Cal. Canopy Tree	3	ea	\$600.00	\$1,800	
8'-10' Evergreen Tree	9	ea	\$350.00	\$3,150	
4'-6' Arborvitae	17	ea	\$110.00	\$1,870	
Seeding (Adjacent Site)	95	sy	\$10.00	\$950	
					\$7,770
<b>SUBTOTAL</b>					\$601,115
General Conditions & Mobilization					\$60,112
					\$661,227
10% Construction Contingency					\$66,123
<b>TOTAL ANTICIPATED CONSTRUCTION COST</b>					\$727,349
<b>SERVICES</b>					
Design, Engineering & Construction Documents					\$54,552
Bidding / Publication / Award					\$5,819
Due Care Plan					\$2,500
Construction Administration & Inspection					\$36,368
<b>SUBTOTAL</b>					\$99,239
<b>TOTAL ANTICIPATED PROJECT COST</b>					\$826,588

## THE GRATHERING PLACE

### << A Sculpture >>

Proposal From: Marcia (Munn) Doss

The sculpture that I would like to make will be constructed using a 90+ year old blacksmith forge, a Steel Roller that my grandfather, a life-time welder in West Branch, made 80+ years ago, and, of course I will be using some modern equipment as well.

I would like to make two, 3D trees that form an arch with the branches. The name THE GATHERING PLACE would be at the top of the tree in the branches. A little girl will be sitting against the base of one of the trees, reading a book with a cat looking down on her from a tree branch. The other tree will have a kite stuck in the limbs, with a boy and his dog trying to get the kite out of the tree. Scattered in both trees will be birds, butterfly's and a squirrel.

Construction Details:

1) Trees:

- The trunks will be made from 3" pipe that will need to be cement 2-feet into the ground.
- The branches will be made from ½" to ¾" rod.
  - i. Allowing for 7' foot clearance.
- The Leaves each be hand forged; no two will be alike.

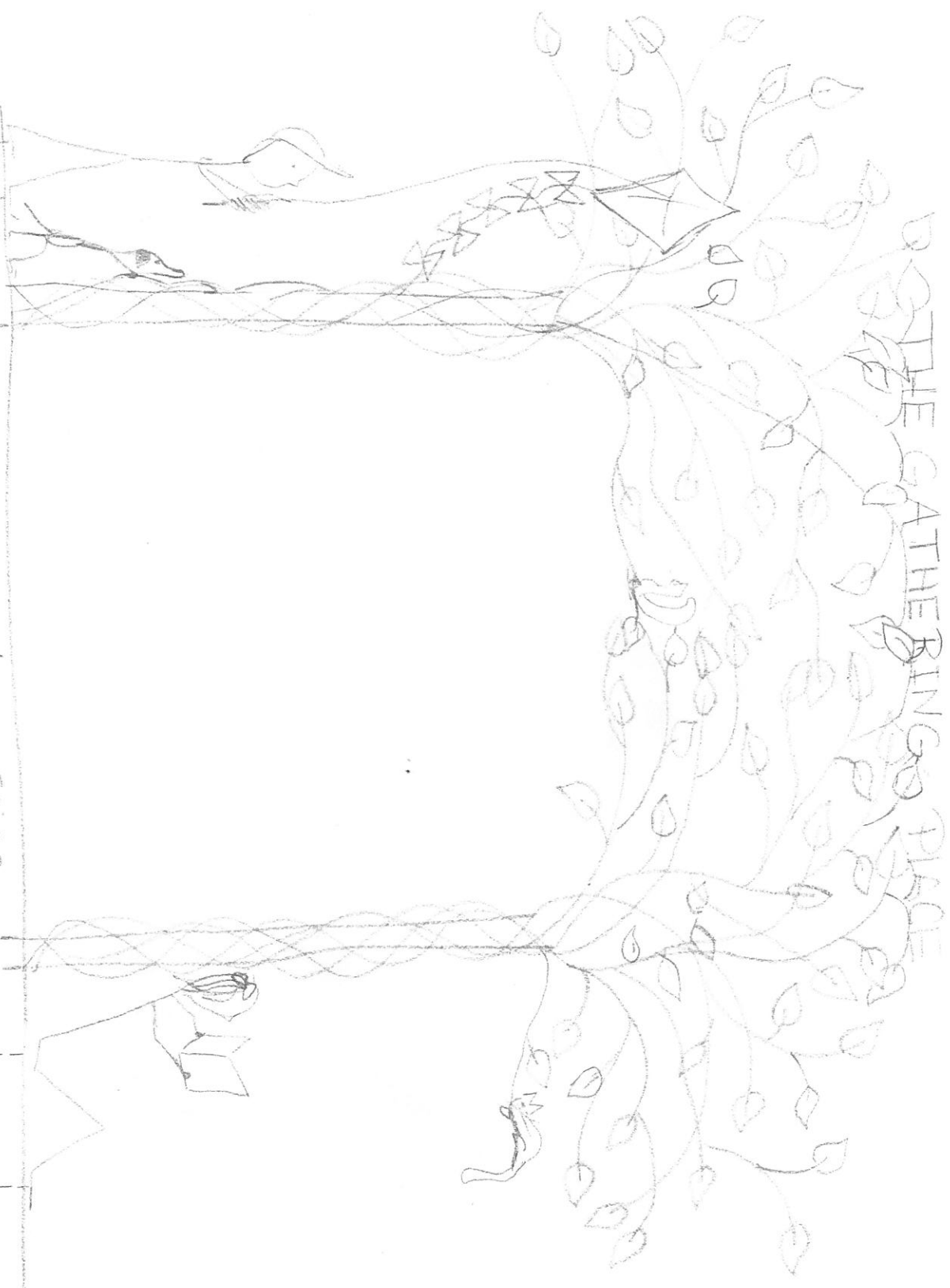
2) Arch:

- The arch will have a about 7' head space.
- ...a 4' walk space under the trees.

3) Dimensions:

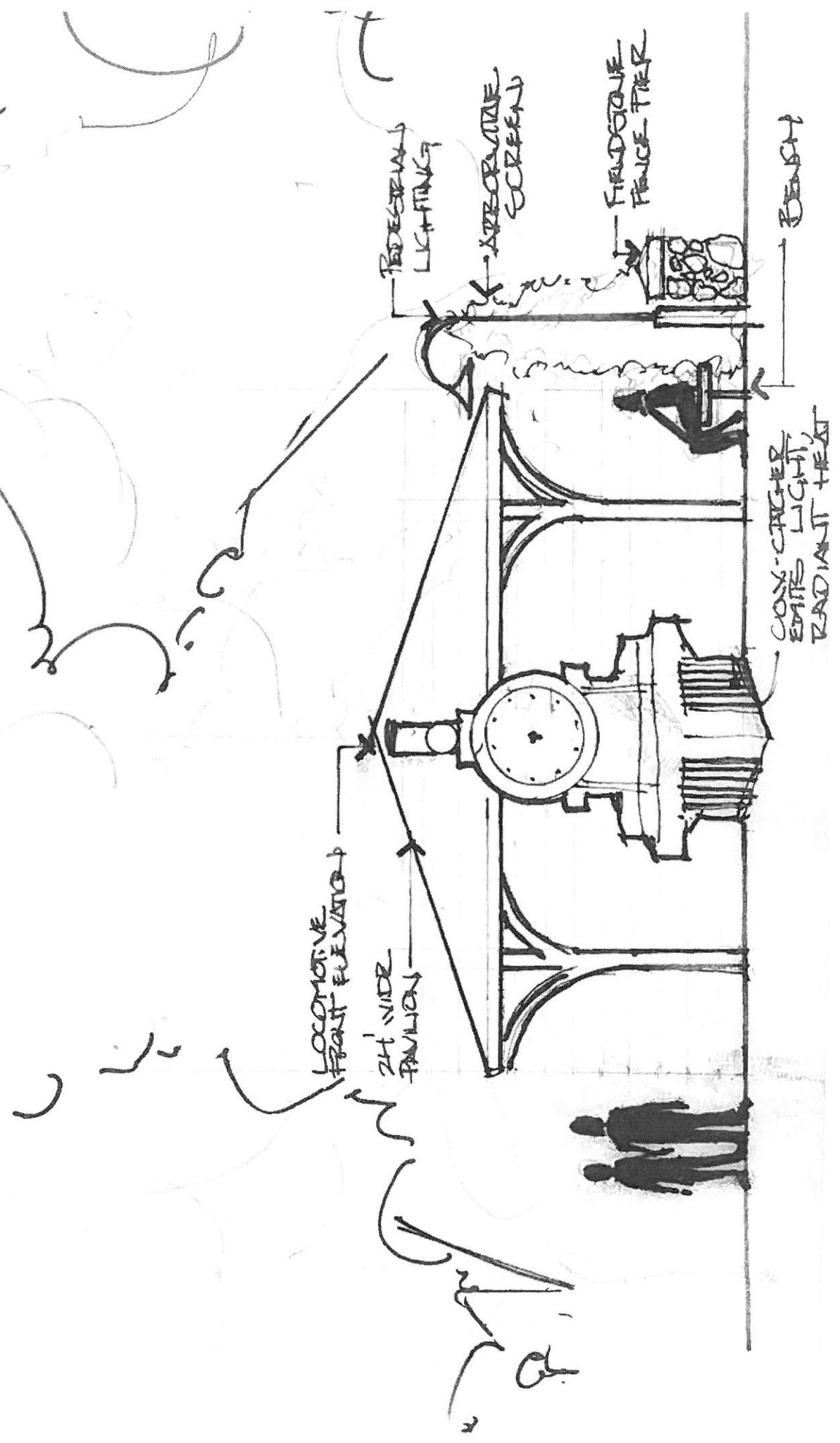
- Length:
  - i. The sculpture will be 8 to 10 feet
  - 1. Subject to site constraints
- Height:
  - i. The maximum height will be 10 feet
- Depth:
  - i. The maximum width (Tree Branches) will be 4 feet
- Entry Width:
  - i. 4 feet. (between the tree trunks)
- Entry Height:
  - i. 7 feet

THE GATHERING PLACE



This Drawing is done using  
stick people. The Finished Project  
will be 2D & 3D.

51





06/23/2022 11:40 AM  
User: JOHN  
DB: Westbranch City

BALANCE SHEET FOR WEST BRANCH  
Period Ending 06/30/2022

Page: 1/1

Fund 248 DDA OPERATING FUND

GL Number	Description	Balance
*** Assets ***		
248-000.000-001.000	CASH CHECKING - CHEMICAL BANK	232,128.61
Total Assets		<u>232,128.61</u>
*** Liabilities ***		
248-000.000-214.400	ESCROW ACCOUNT	600.00
Total Liabilities		<u>600.00</u>
*** Fund Balance ***		
248-000.000-390.000	CARRY OVER	168,903.99
Total Fund Balance		<u>168,903.99</u>
Beginning Fund Balance		168,903.99
Net of Revenues VS Expenditures		62,624.62
Ending Fund Balance		231,528.61
Total Liabilities And Fund Balance		232,128.61

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET	2021-22 AMENDED BUDGET	YTD BALANCE 06/30/2022 NORM (ABNORM)	ACTIVITY FOR MONTH 06/30/22 INCR (DECR)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 248 - DDA OPERATING FUND							
Revenues							
Dept 000.000							
248-000.000-400.400	TAX INCREMENT FINANCING	69,200.00	79,521.00	79,520.98	0.00	0.02	100.00
248-000.000-403.400	CURRENT PROPERTY TAX GEN.OP.	11,500.00	12,025.00	12,024.39	0.00	0.61	99.99
248-000.000-408.400	PERSONAL PROPERTY TAX LOSS REIMBURSEMENT	19,445.00	29,252.00	29,251.43	0.00	0.57	100.00
248-000.000-634.400	GRANT	0.00	0.00	0.00	0.00	0.00	0.00
248-000.000-664.400	INTEREST INCOME	100.00	0.00	0.00	0.00	0.00	0.00
248-000.000-695.400	MISCELLANEOUS	800.00	2,300.00	2,300.00	0.00	0.00	100.00
Total Dept 000.000		101,045.00	123,098.00	123,096.80	0.00	1.20	100.00
TOTAL REVENUES							
		101,045.00	123,098.00	123,096.80	0.00	1.20	100.00
Expenditures							
Dept 000.000							
248-000.000-729.700	FLOWER PROJECT	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
248-000.000-750.700	RETAIL MERCHANTS	7,500.00	7,500.00	7,500.00	0.00	0.00	100.00
248-000.000-782.700	ADMINISTRATION	2,400.00	2,400.00	2,400.00	200.00	0.00	100.00
248-000.000-801.700	CONTRACTUAL SERVICES	75,345.00	75,345.00	50,224.93	0.00	25,120.07	66.66
248-000.000-865.700	PROFESSIONAL DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
248-000.000-935.703	SHOWMOBILE EXPENSES	300.00	300.00	9.99	0.00	290.01	3.33
248-000.000-940.700	GEN. MAINTENANCE/SNOW REMOVAL	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00
248-000.000-948.700	DDA MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
248-000.000-956.700	EXPENSES	1,500.00	1,500.00	337.26	235.83	1,162.74	22.48
Total Dept 000.000		101,045.00	101,045.00	60,472.18	435.83	40,572.82	59.85
TOTAL EXPENDITURES							
		101,045.00	101,045.00	60,472.18	435.83	40,572.82	59.85
Fund 248 - DDA OPERATING FUND:							
TOTAL REVENUES							
		101,045.00	123,098.00	123,096.80	0.00	1.20	100.00
TOTAL EXPENDITURES							
		101,045.00	101,045.00	60,472.18	435.83	40,572.82	59.85
NET OF REVENUES & EXPENDITURES							
		0.00	22,053.00	62,624.62	(435.83)	(40,571.62)	283.97
BEG. FUND BALANCE							
		168,903.99	168,903.99	168,903.99			
END FUND BALANCE							
		168,903.99	190,956.99	231,528.61			

**Tax Increment PPT Loss**

*Oshtemo district*

	Captured Value loss (gain) (From 'TIF loss' Col. C)		Captured Millage (from 'Captured Millages', adjusted for exemptions by class)		personal property TIF revenue loss (gain)
1. Ad valorem commercial personal property	1,204,740	x	31.2803	=	\$37,684.63
2. Ad valorem industrial personal property	-	x	31.2803	=	\$0.00
3. IFT New Facility personal property sited on land classified commercial real property	-	x	15.6402	=	\$0.00
4. IFT New Facility personal property sited on land classified industrial real property	-	x	15.6402	=	\$0.00
5. IFT Replacement Facility personal property	-	x	31.2803	=	\$0.00

**TOTAL TAX INCREMENT PPT REVENUE LOSS**

\$37,684.63

**ESTIMATED OVERALL TIF REVENUE INCLUDING PPT LOSS**

\$0.00

**TOTAL TAX INCREMENT PPT LOSS TO REIMBURSE**

\$37,684.63

Municipality: WEST BRANCH CITY

School District: WEST BRANCH-ROSE CITY AREA SCHOOLS

TIFA Type: DDA PA 197

TIFA Name:

E-mail this form to the address at the bottom of the  
'TIFA Identity' page.

**Tax Increment PPT Loss**

*New District*

	Captured Value loss (gain) (From 'TIF loss' Col. C)		Captured Millage (from 'Captured Millages', adjusted for exemptions by class)		personal property TIF revenue loss (gain)
1. Ad valorem commercial personal property	578,300	x	31.2803	=	\$18,089.40
2. Ad valorem industrial personal property	-	x	31.2803	=	\$0.00
3. IFT New Facility personal property sited on land classified commercial real property	-	x	15.6402	=	\$0.00
4. IFT New Facility personal property sited on land classified industrial real property	-	x	15.6402	=	\$0.00
5. IFT Replacement Facility personal property	-	x	31.2803	=	\$0.00
<b>TOTAL TAX INCREMENT PPT REVENUE LOSS</b>					<b>\$18,089.40</b>
<b>ESTIMATED OVERALL TIF REVENUE INCLUDING PPT LOSS</b>					<b>\$0.00</b>
<b>TOTAL TAX INCREMENT PPT LOSS TO REIMBURSE</b>					<b>\$18,089.40</b>

Municipality: WEST BRANCH CITY

School District: WEST BRANCH-ROSE CITY AREA SCHOOLS

TIFA Type: DDA PA 197

TIFA Name:

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