

AGENDA

REGULAR MEETING OF THE WEST BRANCH CITY COUNCIL TO BE HELD IN PERSON AND VIRTUALLY AT WEST BRANCH CITY HALL, 121 N. FOURTH ST. ON MONDAY, MAY 2, 2022, BEGINNING AT 6:00 P.M.

PLEASE NOTE: All guests and parties in attendance are asked to sign in if they will be making any comments during meetings, so that the City Clerk may properly record your name in the minutes. Public comments are limited to 3 minutes in length while matters from the floor are limited to 10 minutes. All in attendance are asked to silence all cell phones and other electronic devices. Accommodations are available upon request to those who require alternately formatted materials or auxiliary aids to ensure effective communication and access to City meetings or hearings. All request for accommodations should be made with as much advance notice as possible, typically at least 10 business days in advance by contacting City Clerk Lori Ann Clover at (989) 345-0500. [DISCLAIMER: Views or opinions expressed by City Council Members or employees during meetings are those of the individuals speaking and do not represent the views or opinions of the City Council or the City as a whole.] [NOTICE: Audio and/or video may be recorded at public meetings of the City Council.]

- I. Call to order
- II. Roll call
- III. Pledge of Allegiance
- IV. Scheduled Matters from the Floor
 - A. County Commissioner Mark Surbrook
- V. Public hearing
 - A. 2022-2023 Budget
 - B. USDA Grant for DPW Service Vehicle
- VI. Additions to the agenda
- VII. Public comment on agenda items only (limited to 3 minutes)
- VIII. Bids
- IX. Unfinished Business
- X. New Business
 - A. Bills
 - B. Special Event Permit – Memorial Day Parade and Service
 - C. Lt. Matt Jordan from STING – Financial Contribution Request
- XI. Approval of the minutes and summary from the meeting session held April 18, 2022.
- XII. Consent Agenda
 - A. Treasurer's Report and Investment Summary
 - B. Minutes from the Ogemaw Fire Department meeting held January 25, 2022; Ogemaw County Land Bank Authority meeting held February 9, 2022; Airport Board meeting held March 16, 2022; and the Election Board meeting held April 21, 2022
- XIII. Communications
- XIV. Reports
 - A. Mayor

- B. Council
- C. Manager

XV. Public comment any topic

XVI. Adjournment

UPCOMING MEETINGS-EVENTS

May 4, 2022 City Budget Meeting
May 10 Planning Commission 6:00 PM
May 16 City Council 6:00 PM
May 18 Airport Board 12:15 PM
May 24 DDA 12:00 PM

CITY OF WEST BRANCH
NOTICE OF PUBLIC HEARING

The West Branch City Council will hold a public hearing during their regular Meeting on Monday, May 2, 2022 at 6:00 p.m. in person and via videoconference from the Council Chambers of City Hall, 121 N. Fourth St. on the 2022-2023 fiscal year budget. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.** Copies of the proposed budget are available for review on the City website at www.westbranch.com and can be reviewed in person at City Hall, 121 N. Fourth St., West Branch, MI 48661 during normal business hours Monday-Friday from 8:00 am 4:30 pm. Accommodations and necessary reasonable auxiliary aids and services are available upon request to persons with disabilities, as well as the hearing impaired, who require alternately formatted materials or auxiliary aids to ensure effective communication and access to meetings or hearings. All requests for accommodation should be made with as much advance notice as possible by contacting City Clerk Lori Ann Clover at (989) 345-0500; 121 N. 4th St., West Branch, MI 48661; email: clerk@westbranch.com.

BUDGET REPORT FOR WEST BRANCH

2022-23

GL NUMBER	DESCRIPTION	RECOMMENDED
ESTIMATED REVENUES		
Dept 000.000		
101-000.000-401.000	TAXES CONTROL (MANDATORY)	0
101-000.000-403.400	CURRENT PROPERTY TAX GEN.OP.	930,000
101-000.000-404.400	CURRENT PROPERTY TAX REFUSE	188,000
101-000.000-408.400	PERSONAL PROPERTY TAX LOSS REIMBURSEI	65,000
101-000.000-446.400	PENALTIES AND INTEREST CUR.TA	13,000
101-000.000-448.400	ADMINISTRATIVE FEES ON CUR.TA	30,000
101-000.000-477.400	CABLE TV FRANCHISE FEES	36,000
101-000.000-528.000	OTHER FEDERAL GRANTS	0
101-000.000-540.400	MDOT FEDERAL REVENUE	0
101-000.000-564.400	INDUSTRIAL PARK	1,000
101-000.000-573.400	LOCAL COMMUNITY STABILIZATION SHARE	0
101-000.000-574.400	SALES (STATUTORY)	31,945
101-000.000-575.400	REVENUE SHARING (CONSTITUTIONAL)	222,000
101-000.000-577.400	LIQUOR LICENSE	3,500
101-000.000-580.400	FRANCHISE FEE REVENUE	0
101-000.000-590.400	SEWER FUND ADMINISTRATION	50,000
101-000.000-590.401	SEWER COLLECTION ADMIN.	16,000
101-000.000-591.400	WATER FUND ADMINISTRATION	20,000
101-000.000-592.400	LOCAL STREET ADMIN. FEE	4,400
101-000.000-593.400	MAJOR STREET ADMIN. FEE	9,500
101-000.000-594.400	CEMETERY ADMIN. FEE	1,000
101-000.000-597.400	DDA ADMINISTRATIVE	2,400
101-000.000-634.400	GRANT	0
101-000.000-638.400	PROJECT INCOME	0
101-000.000-661.400	MOTOR VEHICLE FUND	12,000
101-000.000-664.400	INTEREST INCOME	300
101-000.000-672.400	VETERAN BANNER CONTRIBUTIONS	2,800

101-000.000-675.000	MISCELLANEOUS REVENUE	0
101-000.000-695.080	LAND CONTRACT PROCEEDS	0
101-000.000-695.400	MISCELLANEOUS	12,000
101-000.000-695.405	REFUSE RECYCLING DONATIONS	0
Totals for dept 000.000 -		1,650,845
Dept 262.000 - ELECTIONS		
101-262.000-634.400	GRANT	1,500
Totals for dept 262.000 - ELECTIONS		1,500
Dept 265.000 - MUNICIPAL PROPERTIES		
101-265.000-695.400	MISCELLANEOUS	0
Totals for dept 265.000 - MUNICIPAL PROPERTIES		0
Dept 265.999 - INSTALLMENT PURCHASE AGREEMENT EXPENSE		
101-265.999-664.000	INTEREST AND DIVIDENDS	0
Totals for dept 265.999 - INSTALLMENT PURCHASE AGREEMENT EXPENSE		0
Dept 284.000 - COMMUNITY PROMOTIONS		
101-284.000-634.400	GRANT	0
101-284.000-674.000	CONTRIBUTIONS AND DONATIONS	0
101-284.000-695.400	MISCELLANEOUS	0
Totals for dept 284.000 - COMMUNITY PROMOTIONS		0
Dept 301.000 - POLICE DEPARTMENT		
101-301.000-528.000	OTHER FEDERAL GRANTS (cops grant)	41,667
101-301.000-578.400	IN-SERVICE TRAINING	500
101-301.000-634.400	GRANT	0
101-301.000-640.400	K-9 REVENUE	0
101-301.000-654.400	TRAFFIC BUREAU	22,000
101-301.000-655.400	ACCIDENT REPORTS	350
101-301.000-656.400	DISTRICT COURT FINES	2,500
101-301.000-674.000	CONTRIBUTIONS AND DONATIONS	0
101-301.000-693.400	NSF FEES	0

101-301.000-695.400	MISCELLANEOUS	0
101-301.000-695.401	MISC. ED. & TRAINING 302	0
101-301.000-695.407	FORFEITURE FUNDS	0
101-301.000-695.415	OTHER GOVT UNITS (SRO Funds)	57,100
Totals for dept 301.000 - POLICE DEPARTMENT		124,117
Dept 441.000 - PUBLIC WORKS DEPARTMENT		
101-441.000-673.400	DDA MAINTENANCE	8,600
101-441.000-695.400	MISCELLANEOUS	5,000
101-441.000-695.408	INSURANCE CLAIM INCOME	0
101-441.000-695.410	MDOT REVENUE	20,000
101-441.000-695.415	OTHER GOV'T UNITS	0
Totals for dept 441.000 - PUBLIC WORKS DEPARTMENT		33,600
Dept 528.000 - SOLID WASTE		
101-528.000-634.400	GRANT	0
101-528.000-674.000	CONTRIBUTIONS AND DONATIONS	500
Totals for dept 528.000 - SOLID WASTE		500
Dept 721.000 - PLANNING AND ZONING		
101-721.000-657.400	PLANNING AND ZONING	750
Totals for dept 721.000 - PLANNING AND ZONING		750
Dept 751.000 - PARKS AND RECREATION		
101-751.000-405.400	RENT REVENUE - 5120	1,000
101-751.000-409.400	VENDING MACHINES	500
101-751.000-634.400	GRANT	0
101-751.000-671.400	CONTRIBUTIONS	0
101-751.000-695.400	MISCELLANEOUS	0
Totals for dept 751.000 - PARKS AND RECREATION		1,500
TOTAL ESTIMATED REVENUES		1,812,812

APPROPRIATIONS

Dept 000.000		
101-000.000-714.700	MANDATORY MEDICARE	0
101-000.000-715.700	SOCIAL SECURITY (EMPLOYER)	0
101-000.000-884.700	VETERAN BANNER EXPENSE	0
101-000.000-956.802	BAD DEBT EXPENSE	0
101-000.000-960.000	MERS/OPEB MISCELLANEOUS PAYMENTS	0
101-000.000-964.000	REFUNDS AND REBATES	0
Totals for dept 000.000 -		0

Dept 101.000 - LEGISLATIVE

101-101.000-703.700	SALARIES AND WAGES	9,600
101-101.000-714.700	MANDATORY MEDICARE	140
101-101.000-715.700	SOCIAL SECURITY (EMPLOYER)	600
101-101.000-720.700	WORKERS COMPENSATION PREMIUM	10
101-101.000-811.700	MEMBERSHIP AND DUES	1,610
101-101.000-865.700	PROFESSIONAL DEVELOPMENT	6,415
101-101.000-956.700	EXPENSES	1,725
Totals for dept 101.000 - LEGISLATIVE		20,100

Dept 172.000 - CITY MANAGER'S OFFICE

101-172.000-702.700	PROMOTION/BONUS	50
101-172.000-703.700	SALARIES AND WAGES	79,000
101-172.000-708.700	SICK LEAVE PAYOUT	0
101-172.000-713.700	EMP. HEALTH OPTION	0
101-172.000-714.700	MANDATORY MEDICARE	1,153
101-172.000-715.700	SOCIAL SECURITY (EMPLOYER)	4,898
101-172.000-716.700	BC/BS HEALTH INSURANCE PREMIU	16,019
101-172.000-717.700	LIFE INSURANCE PREMIUM	216
101-172.000-718.700	MERS RETIREMENT (EMPLOYER)	25,548
101-172.000-718.701	EMPLOYER DEFERED COMP.	1,200
101-172.000-719.700	LONG TERM DISABILITY	680
101-172.000-720.700	WORKERS COMPENSATION PREMIUM	315

101-172.000-724.700	UNEMPLOYMENT INS. BENEFIT	10
101-172.000-727.700	OPERATING SUPPLIES	1,000
101-172.000-811.700	MEMBERSHIP AND DUES	1,100
101-172.000-853.700	TELEPHONE/RADIO COMMUNICATION	600
101-172.000-865.700	PROFESSIONAL DEVELOPMENT	5,500
101-172.000-941.700	EQUIPMENT RENTAL	1,000
101-172.000-956.700	EXPENSES	1,000
Totals for dept 172.000 - CITY MANAGER'S OFFICE		139,290
Dept 201.000 - INTERNAL SERVICES		
101-201.000-702.700	PROMOTION/BONUS	75
101-201.000-703.700	SALARIES AND WAGES	28,000
101-201.000-708.700	SICK LEAVE PAYOUT	0
101-201.000-710.700	OVERTIME	0
101-201.000-713.701	OTHER HEALTH BENEFITS	0
101-201.000-714.700	MANDATORY MEDICARE	409
101-201.000-715.700	SOCIAL SECURITY (EMPLOYER)	1,736
101-201.000-716.700	BC/BS HEALTH INSURANCE PREMIU	0
101-201.000-717.700	LIFE INSURANCE PREMIUM	0
101-201.000-718.700	MERS RETIREMENT (EMPLOYER)	0
101-201.000-718.701	EMPLOYER DEFERED COMP.	0
101-201.000-719.700	LONG TERM DISABILITY	0
101-201.000-720.700	WORKERS COMPENSATION PREMIUM	105
101-201.000-724.700	UNEMPLOYMENT INS. BENEFIT	15
101-201.000-727.700	OPERATING SUPPLIES	4,330
101-201.000-741.700	POSTAGE	4,000
101-201.000-801.700	CONTRACTUAL SERVICES	4,000
101-201.000-811.700	MEMBERSHIP AND DUES	0
101-201.000-853.700	TELEPHONE/RADIO COMMUNICATION	0
101-201.000-865.700	PROFESSIONAL DEVELOPMENT	500
101-201.000-901.700	PRINTING AND PUBLISHING	1,300
101-201.000-956.700	EXPENSES	1,500
Totals for dept 201.000 - INTERNAL SERVICES		45,970

Dept 209.000 - PROPERTY ASSESSMENT REVIEW			
101-209.000-703.700	SALARIES AND WAGES		950
101-209.000-714.700	MANDATORY MEDICARE		15
101-209.000-715.700	SOCIAL SECURITY (EMPLOYER)		60
101-209.000-720.700	WORKERS COMPENSATION PREMIUM		5
101-209.000-724.700	UNEMPLOYMENT INS. BENEFIT		0
101-209.000-809.700	PROPERTY ASSESSMENT REVIEW		12,000
101-209.000-865.700	PROFESSIONAL DEVELOPMENT		250
101-209.000-901.700	PRINTING AND PUBLISHING		150
Totals for dept 209.000 - PROPERTY ASSESSMENT REVIEW			13,430
Dept 215.000 - CITY CLERK			
101-215.000-702.700	PROMOTION/BONUS		50
101-215.000-703.700	SALARIES AND WAGES		46,350
101-215.000-708.700	SICK LEAVE PAYOUT		0
101-215.000-713.700	EMP. HEALTH OPTION		0
101-215.000-714.700	MANDATORY MEDICARE		677
101-215.000-715.700	SOCIAL SECURITY (EMPLOYER)		2,874
101-215.000-716.700	BC/BS HEALTH INSURANCE PREMIUM		5,600
101-215.000-717.700	LIFE INSURANCE PREMIUM		150
101-215.000-718.700	MERS RETIREMENT (EMPLOYER)		9,240
101-215.000-718.701	EMPLOYER DEFERED COMP.		1,200
101-215.000-719.700	LONG TERM DISABILITY		475
101-215.000-720.700	WORKERS COMPENSATION PREMIUM		190
101-215.000-724.700	UNEMPLOYMENT INS. BENEFIT		10
101-215.000-727.700	OPERATING SUPPLIES		500
101-215.000-811.700	MEMBERSHIP AND DUES		60
101-215.000-853.700	TELEPHONE/RADIO COMMUNICATIONS		720
101-215.000-865.700	PROFESSIONAL DEVELOPMENT		1,000
101-215.000-956.700	EXPENSES		250
Totals for dept 215.000 - CITY CLERK			69,345
Dept 228.000 - TECHNOLOGY			
101-228.000-801.700	CONTRACTUAL SERVICES		14,500

101-228.000-956.700	EXPENSES	1,100
101-228.000-977.700	CAPITAL ACQUISITIONS	0
Totals for dept 228.000 - TECHNOLOGY		15,600
Dept 253.000 - CITY TREASURER		
101-253.000-702.700	PROMOTION/BONUS	50
101-253.000-703.700	SALARIES AND WAGES	55,000
101-253.000-708.700	SICK LEAVE PAYOUT	0
101-253.000-713.700	EMP. HEALTH OPTION	0
101-253.000-714.700	MANDATORY MEDICARE	803
101-253.000-715.700	SOCIAL SECURITY (EMPLOYER)	3,410
101-253.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	5,600
101-253.000-717.700	LIFE INSURANCE PREMIUM	150
101-253.000-718.700	MERS RETIREMENT (EMPLOYER)	9,360
101-253.000-718.701	EMPLOYER DEFERED COMP.	1,200
101-253.000-719.700	LONG TERM DISABILITY	550
101-253.000-720.700	WORKERS COMPENSATION PREMIUM	235
101-253.000-724.700	UNEMPLOYMENT INS. BENEFIT	10
101-253.000-727.700	OPERATING SUPPLIES	500
101-253.000-803.700	AUDIT	30,000
101-253.000-811.700	MEMBERSHIP AND DUES	75
101-253.000-853.700	TELEPHONE/RADIO COMMUNICATIONS	720
101-253.000-865.700	PROFESSIONAL DEVELOPMENT	1,000
101-253.000-956.700	EXPENSES	250
101-253.000-956.800	BANKING FEES	200
101-253.000-977.700	CAPITAL ACQUISITIONS	0
Totals for dept 253.000 - CITY TREASURER		109,113
Dept 262.000 - ELECTIONS		
101-262.000-704.700	WAGES - PART-TIME	2,000
101-262.000-714.700	MANDATORY MEDICARE	29
101-262.000-715.700	SOCIAL SECURITY (EMPLOYER)	125
101-262.000-720.700	WORKERS COMPENSATION PREMIUM	5
101-262.000-727.700	OPERATING SUPPLIES	1,000

101-262.000-801.700	CONTRACTUAL SERVICES	1,000
101-262.000-956.700	EXPENSES	1,700
Totals for dept 262.000 - ELECTIONS		5,859
Dept 265.000 - MUNICIPAL PROPERTIES		
101-265.000-703.700	SALARIES AND WAGES	7,500
101-265.000-710.700	OVERTIME	50
101-265.000-714.700	MANDATORY MEDICARE	110
101-265.000-715.700	SOCIAL SECURITY (EMPLOYER)	465
101-265.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	1,100
101-265.000-718.700	MERS RETIREMENT (EMPLOYER)	125
101-265.000-720.700	WORKERS COMPENSATION PREMIUM	350
101-265.000-724.700	UNEMPLOYMENT INS. BENEFIT	5
101-265.000-727.700	OPERATING SUPPLIES	4,275
101-265.000-801.700	CONTRACTUAL SERVICES	0
101-265.000-853.700	TELEPHONE/RADIO COMMUNICATION	2,760
101-265.000-922.700	PUBLIC UTILITIES	18,500
101-265.000-941.700	EQUIPMENT RENTAL	2,200
101-265.000-956.700	EXPENSES	100
101-265.000-977.700	CAPITAL ACQUISITIONS	0
Totals for dept 265.000 - MUNICIPAL PROPERTIES		37,540
Dept 265.999 - INSTALLMENT PURCHASE AGREEMENT EXPENSE		
101-265.999-000.011	INSTALLMENT PURCHASE AGREEMENT PRIN	0
Totals for dept 265.999 - INSTALLMENT PURCHASE AGREEMENT EXPENSE		0
Dept 266.000 - LEGAL ASSISTANCE		
101-266.000-800.700	OTHER SERVICES	0
101-266.000-801.700	CONTRACTUAL SERVICES	26,000
101-266.000-804.700	PROSECUTOR FEES	300
101-266.000-956.700	EXPENSES	1,000
Totals for dept 266.000 - LEGAL ASSISTANCE		27,300
Dept 284.000 - COMMUNITY PROMOTIONS		

101-284.000-703.700	SALARIES AND WAGES	2,000
101-284.000-710.700	OVERTIME	100
101-284.000-714.700	MANDATORY MEDICARE	29
101-284.000-715.700	SOCIAL SECURITY (EMPLOYER)	124
101-284.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	1,200
101-284.000-718.700	MERS RETIREMENT (EMPLOYER)	58
101-284.000-720.700	WORKERS COMPENSATION PREMIUM	115
101-284.000-724.700	UNEMPLOYMENT INS. BENEFIT	5
101-284.000-801.700	CONTRACTUAL SERVICES	1,000
101-284.000-881.700	CHAMBER OF COMMERCE	400
101-284.000-882.700	RECOGNITION DINNER	2,000
101-284.000-883.700	CHRISTMAS DECORATIONS	2,800
101-284.000-884.700	VETERAN BANNER EXPENSE	2,800
101-284.000-901.700	PRINTING AND PUBLISHING	1,200
101-284.000-941.700	EQUIPMENT RENTAL	2,000
101-284.000-945.700	EDC DUES	0
101-284.000-956.700	EXPENSES	3,000
Totals for dept 284.000 - COMMUNITY PROMOTIONS		18,831
Dept 299.000 - CITY SERVICES		
101-299.000-752.700	LICENSES - PERMITS	
101-299.000-922.700	PUBLIC UTILITIES	37,105
101-299.000-977.700	CAPITAL ACQUISITIONS	0
101-299.000-980.700	HYDRANT RENTAL (TRANSFER TO WATER)	17,995
Totals for dept 299.000 - CITY SERVICES		55,100
Dept 301.000 - POLICE DEPARTMENT		
101-301.000-702.700	PROMOTION/BONUS	350
101-301.000-703.700	SALARIES AND WAGES	313,000
101-301.000-704.700	WAGES - PART-TIME	
101-301.000-705.700	CHIEF OF POLICE	69,400
101-301.000-706.700	COMMUNITY POLICING	100
101-301.000-708.700	SICK LEAVE PAYOUT	250
101-301.000-710.700	OVERTIME	10,500

101-301.000-710.701	OT SHIFT PREMIUM	0
101-301.000-713.700	EMP. HEALTH OPTION	3,000
101-301.000-713.701	OTHER HEALTH BENEFITS	0
101-301.000-714.700	MANDATORY MEDICARE	5,583
101-301.000-715.700	SOCIAL SECURITY (EMPLOYER)	23,709
101-301.000-716.700	BC/BS HEALTH INSURANCE PREMIU	49,449
101-301.000-717.700	LIFE INSURANCE PREMIUM	1,105
101-301.000-718.700	MERS RETIREMENT (EMPLOYER)	80,000
101-301.000-718.701	EMPLOYER DEFERED COMP.	7,500
101-301.000-719.700	LONG TERM DISABILITY	3,200
101-301.000-720.700	WORKERS COMPENSATION PREMIUM	9,100
101-301.000-722.700	ADMINISTRATIVE SALARY & WAGES	0
101-301.000-724.700	UNEMPLOYMENT INS. BENEFIT	100
101-301.000-727.700	OPERATING SUPPLIES	5,000
101-301.000-801.700	CONTRACTUAL SERVICES	5,000
101-301.000-811.700	MEMBERSHIP AND DUES	1,100
101-301.000-817.700	UNIFORMS	6,000
101-301.000-850.700	GRANT EXPENDITURES	0
101-301.000-853.700	TELEPHONE/RADIO COMMUNICATION	5,000
101-301.000-941.700	EQUIPMENT RENTAL	9,500
101-301.000-955.700	DATA PROCESSING	4,700
101-301.000-956.700	EXPENSES	3,650
101-301.000-956.702	POLICE SAFETY EXPENSE	2,000
101-301.000-956.703	K-9 EXPENSES	100
101-301.000-956.707	FORFEITURE EXPENSE	400
101-301.000-957.700	EDUCATION AND TRAINING LOCAL	5,000
101-301.000-957.701	EDUCATION 302	1,000
101-301.000-968.700	STING	3,000
101-301.000-977.700	CAPITAL ACQUISITIONS	0
Totals for dept 301.000 - POLICE DEPARTMENT		627,796

Dept 336.000 - FIRE	
101-336.000-703.700	SALARIES AND WAGES 125
101-336.000-714.700	MANDATORY MEDICARE 5

101-336.000-715.700	SOCIAL SECURITY (EMPLOYER)	10
101-336.000-720.700	WORKERS COMPENSATION PREMIUM	5
101-336.000-975.700	BUDGETED PERCENTAGE	27,000
Totals for dept 336.000 - FIRE		27,145
Dept 345.000 - CROSSING GUARDS		
101-345.000-702.700	PROMOTION/BONUS	75
101-345.000-704.700	WAGES - PART-TIME	7,125
101-345.000-714.700	MANDATORY MEDICARE	104
101-345.000-715.700	SOCIAL SECURITY (EMPLOYER)	442
101-345.000-718.700	MERS RETIREMENT (EMPLOYER)	15
101-345.000-720.700	WORKERS COMPENSATION PREMIUM	235
101-345.000-724.700	UNEMPLOYMENT INS. BENEFIT	5
101-345.000-956.700	EXPENSES	45
Totals for dept 345.000 - CROSSING GUARDS		8,046
Dept 441.000 - PUBLIC WORKS DEPARTMENT		
101-441.000-702.700	PROMOTION/BONUS	250
101-441.000-703.700	SALARIES AND WAGES	66,200
101-441.000-708.700	SICK LEAVE PAYOUT	0
101-441.000-710.700	OVERTIME	1,700
101-441.000-713.700	EMP. HEALTH OPTION	1,500
101-441.000-713.701	OTHER HEALTH BENEFITS	0
101-441.000-714.700	MANDATORY MEDICARE	991
101-441.000-715.700	SOCIAL SECURITY (EMPLOYER)	4,210
101-441.000-716.700	BC/BS HEALTH INSURANCE PREMIU	24,000
101-441.000-717.700	LIFE INSURANCE PREMIUM	690
101-441.000-718.700	MERS RETIREMENT (EMPLOYER)	54,100
101-441.000-718.701	EMPLOYER DEFERED COMP.	4,800
101-441.000-719.700	LONG TERM DISABILITY	2,089
101-441.000-720.700	WORKERS COMPENSATION PREMIUM	2,475
101-441.000-724.700	UNEMPLOYMENT INS. BENEFIT	10
101-441.000-727.700	OPERATING SUPPLIES	7,000
101-441.000-801.700	CONTRACTUAL SERVICES	2,000

101-441.000-801.701	INFRASTRUCTURE PROJECT	0
101-441.000-817.700	UNIFORMS	2,400
101-441.000-853.700	TELEPHONE/RADIO COMMUNICATION	5,682
101-441.000-865.700	PROFESSIONAL DEVELOPMENT	2,500
101-441.000-941.700	EQUIPMENT RENTAL	12,000
101-441.000-956.700	EXPENSES	600
101-441.000-956.708	INSURANCE CLAIM EXPENSE	0
Totals for dept 441.000 - PUBLIC WORKS DEPARTMENT		195,197

Dept 444.000 - SIDEWALKS		
101-444.000-703.700	SALARIES AND WAGES	0
101-444.000-710.700	OVERTIME	0
101-444.000-714.700	MANDATORY MEDICARE	0
101-444.000-715.700	SOCIAL SECURITY (EMPLOYER)	0
101-444.000-718.700	MERS RETIREMENT (EMPLOYER)	0
101-444.000-720.700	WORKERS COMPENSATION PREMIUM	0
101-444.000-724.700	UNEMPLOYMENT INS. BENEFIT	0
101-444.000-727.700	OPERATING SUPPLIES	0
101-444.000-801.700	CONTRACTUAL SERVICES	0
101-444.000-941.700	EQUIPMENT RENTAL	0
Totals for dept 444.000 - SIDEWALKS		0

Dept 528.000 - SOLID WASTE		
101-528.000-703.700	SALARIES AND WAGES	17,400
101-528.000-704.700	WAGES - PART-TIME	0
101-528.000-710.700	OVERTIME	0
101-528.000-714.700	MANDATORY MEDICARE	254
101-528.000-715.700	SOCIAL SECURITY (EMPLOYER)	1,079
101-528.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	4,320
101-528.000-718.700	MERS RETIREMENT (EMPLOYER)	375
101-528.000-720.700	WORKERS COMPENSATION PREMIUM	1,400
101-528.000-724.700	UNEMPLOYMENT INS. BENEFIT	5
101-528.000-764.700	REFUSE/RECYCLING EXPENSE	5,500
101-528.000-801.700	CONTRACTUAL SERVICES	162,000

101-528.000-801.800	CONTRACTUAL SERVICES RECYCLE	7,500
101-528.000-922.700	PUBLIC UTILITIES	1,200
101-528.000-941.700	EQUIPMENT RENTAL	12,000
Totals for dept 528.000 - SOLID WASTE		213,033

Dept 537.000 - AIRPORT		
101-537.000-703.700	SALARIES AND WAGES	550
101-537.000-710.700	OVERTIME	180
101-537.000-714.700	MANDATORY MEDICARE	11
101-537.000-715.700	SOCIAL SECURITY (EMPLOYER)	45
101-537.000-718.700	MERS RETIREMENT (EMPLOYER)	5
101-537.000-720.700	WORKERS COMPENSATION PREMIUM	15
101-537.000-724.700	UNEMPLOYMENT INS. BENEFIT	5
101-537.000-941.700	EQUIPMENT RENTAL	500
101-537.000-956.700	EXPENSES	
101-537.000-975.700	BUDGETED PERCENTAGE	50,000
Totals for dept 537.000 - AIRPORT		51,311

Dept 721.000 - PLANNING AND ZONING		
101-721.000-703.700	SALARIES AND WAGES	2,100
101-721.000-714.700	MANDATORY MEDICARE	31
101-721.000-715.700	SOCIAL SECURITY (EMPLOYER)	130
101-721.000-720.700	WORKERS COMPENSATION PREMIUM	10
101-721.000-724.700	UNEMPLOYMENT INS. BENEFIT	0
101-721.000-801.700	CONTRACTUAL SERVICES	?
101-721.000-865.700	PROFESSIONAL DEVELOPMENT	1,600
101-721.000-901.700	PRINTING AND PUBLISHING	400
101-721.000-956.700	EXPENSES	200
Totals for dept 721.000 - PLANNING AND ZONING		4,471

Dept 728.000 - ECONOMIC DEVELOPMENT		
101-728.000-945.700	EDC DUES	0
Totals for dept 728.000 - ECONOMIC DEVELOPMENT		0

Dept 729.000 - CODE ENFORCEMENT		
101-729.000-801.700	CONTRACTUAL SERVICES	0
Totals for dept 729.000 - CODE ENFORCEMENT		0
Dept 751.000 - PARKS AND RECREATION		
101-751.000-703.700	SALARIES AND WAGES	25,400
101-751.000-710.700	OVERTIME	3,700
101-751.000-714.700	MANDATORY MEDICARE	425
101-751.000-715.700	SOCIAL SECURITY (EMPLOYER)	1,804
101-751.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	4,750
101-751.000-718.700	MERS RETIREMENT (EMPLOYER)	500
101-751.000-720.700	WORKERS COMPENSATION PREMIUM	885
101-751.000-724.700	UNEMPLOYMENT INS. BENEFIT	5
101-751.000-727.700	OPERATING SUPPLIES	5,000
101-751.000-801.700	CONTRACTUAL SERVICES	0
101-751.000-922.700	PUBLIC UTILITIES	6,840
101-751.000-933.700	PLAYGROUND EQUIPMENT MAIN.	1,000
101-751.000-941.700	EQUIPMENT RENTAL	15,000
101-751.000-956.700	EXPENSES	0
Totals for dept 751.000 - PARKS AND RECREATION		65,309
Dept 851.000 - INSURANCE AND RISK MANAGEMENT		
101-851.000-716.700	BC/BS HEALTH INSURANCE PREMIU	1,000
101-851.000-818.700	INS. PREMIUM - LIABILITY	14,500
Totals for dept 851.000 - INSURANCE AND RISK MANAGEMENT		15,500
Dept 900.000 - BAD DEBT		
101-900.000-999.702	DEBT CANCELATION	
101-900.000-999.706	MERS CATCH UP	0
Totals for dept 900.000 - BAD DEBT		0
Dept 965.000 - TRANSFERS		
101-965.000-973.700	425 AGREEMENTS	25,000
Totals for dept 965.000 - TRANSFERS		25,000

Dept 965.209 - TRANSFER TO CEMETERY	
101-965.209-999.701 TRANS. FROM ECON. ADVANCEMENT	17,222
Totals for dept 965.209 - TRANSFER TO CEMETERY	17,222
Dept 965.736 - TRANS TO FUND 736 OPEB	
101-965.736-999.700 TRANSFER TO OTHER ACCOUNTS	0
Totals for dept 965.736 - TRANS TO FUND 736 OPEB	0
TOTAL APPROPRIATIONS	1,807,507
NET OF REVENUES/APPROPRIATIONS - FUND 101	
BEGINNING FUND BALANCE	5,305
FUND BALANCE ADJUSTMENTS	1,897,901
ENDING FUND BALANCE	1,903,206

Fund 150 - CEMETERY PERPETUAL CARE

ESTIMATED REVENUES	
Dept 000.000	
150-000.000-642.400	SALES OF LOTS
150-000.000-664.400	INTEREST INCOME
Totals for dept 000.000 -	
	1,200
	0
	1,200
TOTAL ESTIMATED REVENUES	
	1,200

APPROPRIATIONS		
Dept 000.000		
150-000.000-986.000	REPURCHASE OF CEMETERY LOTS	
Totals for dept 000.000 -		0 0
Dept 965.209 - TRANSFER TO CEMETERY		
150-965.209-999.700	TRANSFER TO OTHER ACCOUNTS	
Totals for dept 965.209 - TRANSFER TO CEMETERY		0 0
TOTAL APPROPRIATIONS		0
NET OF REVENUES/APPROPRIATIONS - FUND 150		
BEGINNING FUND BALANCE		1,200
FUND BALANCE ADJUSTMENTS		268,582
ENDING FUND BALANCE		269,782

Fund 202 - MAJOR STREET FUND

ESTIMATED REVENUES

Dept 000.000			
202-000.000-419.400	METRO ACT		9,000
202-000.000-503.400	MAP 21 FEDERAL REV		0
202-000.000-539.400	MDOT STATE REVENUE		0
202-000.000-556.000	OTHER STATE GRANTS		0
202-000.000-570.400	ACT 51 - STATE OF MICHIGAN		240,000
202-000.000-634.400	GRANT		0
202-000.000-664.400	INTEREST INCOME		600
202-000.000-677.400	TRUNKLINE MAINT. REIMBURSEMEN		30,000
202-000.000-695.400	MISCELLANEOUS		0
Totals for dept 000.000 -			279,600
TOTAL ESTIMATED REVENUES			279,600

APPROPRIATIONS			
Dept 000.000			
202-000.000-716.700	BC/BS HEALTH INSURANCE PREMIUM		0
Totals for dept 000.000 -			0
Dept 451.000 - CONSTRUCTION			
202-451.000-703.700	SALARIES AND WAGES		0
202-451.000-710.700	OVERTIME		0
202-451.000-714.700	MANDATORY MEDICARE		0
202-451.000-715.700	SOCIAL SECURITY (EMPLOYER)		0
202-451.000-718.700	MERS RETIREMENT (EMPLOYER)		0
202-451.000-720.700	WORKERS COMPENSATION PREMIUM		0
202-451.000-724.700	UNEMPLOYMENT INS. BENEFIT		0
202-451.000-727.700	OPERATING SUPPLIES		0
202-451.000-801.700	CONTRACTUAL SERVICES		29,040
202-451.000-941.700	EQUIPMENT RENTAL		0
202-451.000-956.700	EXPENSES		0
Totals for dept 451.000 - CONSTRUCTION			29,040
Dept 463.000 - ROUTINE MAINTENANCE			
202-463.000-703.700	SALARIES AND WAGES		10,100
202-463.000-710.700	OVERTIME		500
202-463.000-714.700	MANDATORY MEDICARE		155
202-463.000-715.700	SOCIAL SECURITY (EMPLOYER)		657
202-463.000-716.700	BC/BS HEALTH INSURANCE PREMIUM		1,200
202-463.000-718.700	MERS RETIREMENT (EMPLOYER)		2,269
202-463.000-720.700	WORKERS COMPENSATION PREMIUM		550
202-463.000-724.700	UNEMPLOYMENT INS. BENEFIT		5
202-463.000-727.700	OPERATING SUPPLIES		2,800
202-463.000-801.700	CONTRACTUAL SERVICES		3,500
202-463.000-801.703	NON MOTORIZED TRANS.(SIDEWALK)		0
202-463.000-941.700	EQUIPMENT RENTAL		10,000
202-463.000-956.700	EXPENSES		0

Totals for dept 463.000 - ROUTINE MAINTENANCE

31,736

Dept 470.000 - NON MOTORIZED TRANSPORTATION	
202-470.000-703.700 SALARIES AND WAGES	0
202-470.000-710.700 OVERTIME	0
202-470.000-714.700 MANDATORY MEDICARE	0
202-470.000-715.700 SOCIAL SECURITY (EMPLOYER)	0
202-470.000-718.700 MERS RETIREMENT (EMPLOYER)	0
202-470.000-720.700 WORKERS COMPENSATION PREMIUM	0
202-470.000-724.700 UNEMPLOYMENT INS. BENEFIT	0
202-470.000-727.700 OPERATING SUPPLIES	0
202-470.000-801.700 CONTRACTUAL SERVICES	0
202-470.000-941.700 EQUIPMENT RENTAL	0
202-470.000-956.700 EXPENSES	0
Totals for dept 470.000 - NON MOTORIZED TRANSPORTATION	0

Dept 474.000 - TRAFFIC SERVICE

202-474.000-703.700 SALARIES AND WAGES	0
202-474.000-710.700 OVERTIME	0
202-474.000-714.700 MANDATORY MEDICARE	0
202-474.000-715.700 SOCIAL SECURITY (EMPLOYER)	0
202-474.000-718.700 MERS RETIREMENT (EMPLOYER)	0
202-474.000-720.700 WORKERS COMPENSATION PREMIUM	0
202-474.000-724.700 UNEMPLOYMENT INS. BENEFIT	0
202-474.000-727.700 OPERATING SUPPLIES	0
202-474.000-801.700 CONTRACTUAL SERVICES	0
202-474.000-941.700 EQUIPMENT RENTAL	0
Totals for dept 474.000 - TRAFFIC SERVICE	0

Dept 478.000 - WINTER MAINTENANCE

202-478.000-703.700 SALARIES AND WAGES	8,300
202-478.000-710.700 OVERTIME	1,600
202-478.000-714.700 MANDATORY MEDICARE	145
202-478.000-715.700 SOCIAL SECURITY (EMPLOYER)	614

202-478.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	700
202-478.000-718.700	MERS RETIREMENT (EMPLOYER)	1,850
202-478.000-720.700	WORKERS COMPENSATION PREMIUM	500
202-478.000-724.700	UNEMPLOYMENT INS. BENEFIT	5
202-478.000-727.700	OPERATING SUPPLIES	10,000
202-478.000-941.700	EQUIPMENT RENTAL	16,000
Totals for dept 478.000 - WINTER MAINTENANCE		39,713
Dept 482.000 - ADMINISTRATION		
202-482.000-720.700	WORKERS COMPENSATION PREMIUM	0
202-482.000-727.700	OPERATING SUPPLIES	0
202-482.000-782.700	ADMINISTRATION	7,500
202-482.000-818.700	INS. PREMIUM - LIABILITY	1,700
Totals for dept 482.000 - ADMINISTRATION		9,200
Dept 485.000 - TRAFFIC SIGNAL TRUNKLINE		
202-485.000-703.700	SALARIES AND WAGES	0
202-485.000-710.700	OVERTIME	0
202-485.000-714.700	MANDATORY MEDICARE	0
202-485.000-715.700	SOCIAL SECURITY (EMPLOYER)	0
202-485.000-718.700	MERS RETIREMENT (EMPLOYER)	0
202-485.000-720.700	WORKERS COMPENSATION PREMIUM	0
202-485.000-724.700	UNEMPLOYMENT INS. BENEFIT	0
202-485.000-801.700	CONTRACTUAL SERVICES	0
202-485.000-922.700	PUBLIC UTILITIES	0
202-485.000-924.700	ELECTRICITY	1,000
202-485.000-927.700	RAILROAD CROSSING ENERGY CHARGE	6,000
202-485.000-941.700	EQUIPMENT RENTAL	0
Totals for dept 485.000 - TRAFFIC SIGNAL TRUNKLINE		7,000
Dept 486.000 - SURFACE MAINTENANCE TRUNKLINE		
202-486.000-703.700	SALARIES AND WAGES	2,700
202-486.000-710.700	OVERTIME	0
202-486.000-714.700	MANDATORY MEDICARE	39

202-486.000-715.700	SOCIAL SECURITY (EMPLOYER)	167
202-486.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	820
202-486.000-718.700	MERS RETIREMENT (EMPLOYER)	35
202-486.000-720.700	WORKERS COMPENSATION PREMIUM	82
202-486.000-724.700	UNEMPLOYMENT INS. BENEFIT	5
202-486.000-727.700	OPERATING SUPPLIES	700
202-486.000-801.700	CONTRACTUAL SERVICES	0
202-486.000-941.700	EQUIPMENT RENTAL	1,000
Totals for dept 486.000 - SURFACE MAINTENANCE TRUNKLINE		5,549
Dept 487.000 - GUARD RAILS & POSTS TRUNKLINE		
202-487.000-703.700	SALARIES AND WAGES	0
202-487.000-714.700	MANDATORY MEDICARE	0
202-487.000-715.700	SOCIAL SECURITY (EMPLOYER)	0
202-487.000-718.700	MERS RETIREMENT (EMPLOYER)	0
202-487.000-720.700	WORKERS COMPENSATION PREMIUM	0
202-487.000-724.700	UNEMPLOYMENT INS. BENEFIT	0
202-487.000-941.700	EQUIPMENT RENTAL	0
Totals for dept 487.000 - GUARD RAILS & POSTS TRUNKLINE		0
Dept 488.000 - SWEEPING & FLUSHING TRUNKLINE		
202-488.000-703.700	SALARIES AND WAGES	1,250
202-488.000-710.700	OVERTIME	50
202-488.000-714.700	MANDATORY MEDICARE	19
202-488.000-715.700	SOCIAL SECURITY (EMPLOYER)	81
202-488.000-718.700	MERS RETIREMENT (EMPLOYER)	5
202-488.000-720.700	WORKERS COMPENSATION PREMIUM	10
202-488.000-724.700	UNEMPLOYMENT INS. BENEFIT	
202-488.000-941.700	EQUIPMENT RENTAL	2,000
Totals for dept 488.000 - SWEEPING & FLUSHING TRUNKLINE		3,415
Dept 489.000 - TRUNKLINE SNOW REMOVAL		
202-489.000-703.700	SALARIES AND WAGES	2,600
202-489.000-710.700	OVERTIME	1,800

202-489.000-714.700	MANDATORY MEDICARE	64
202-489.000-715.700	SOCIAL SECURITY (EMPLOYER)	273
202-489.000-718.700	MERS RETIREMENT (EMPLOYER)	55
202-489.000-720.700	WORKERS COMPENSATION PREMIUM	170
202-489.000-724.700	UNEMPLOYMENT INS. BENEFIT	5
202-489.000-941.700	EQUIPMENT RENTAL	12,000
Totals for dept 489.000 - TRUNKLINE SNOW REMOVAL		16,967
Dept 490.000 - TREES & SHRUBS TRUNKLINE		
202-490.000-703.700	SALARIES AND WAGES	0
202-490.000-710.700	OVERTIME	0
202-490.000-714.700	MANDATORY MEDICARE	0
202-490.000-715.700	SOCIAL SECURITY (EMPLOYER)	0
202-490.000-718.700	MERS RETIREMENT (EMPLOYER)	0
202-490.000-720.700	WORKERS COMPENSATION PREMIUM	0
202-490.000-724.700	UNEMPLOYMENT INS. BENEFIT	0
202-490.000-727.700	OPERATING SUPPLIES	0
202-490.000-941.700	EQUIPMENT RENTAL	0
Totals for dept 490.000 - TREES & SHRUBS TRUNKLINE		0
Dept 491.000 - DRAINAGE & BACKSLOPES TRUNK.		
202-491.000-703.700	SALARIES AND WAGES	0
202-491.000-710.700	OVERTIME	0
202-491.000-714.700	MANDATORY MEDICARE	0
202-491.000-715.700	SOCIAL SECURITY (EMPLOYER)	0
202-491.000-718.700	MERS RETIREMENT (EMPLOYER)	0
202-491.000-720.700	WORKERS COMPENSATION PREMIUM	0
202-491.000-724.700	UNEMPLOYMENT INS. BENEFIT	0
202-491.000-801.700	CONTRACTUAL SERVICES	0
202-491.000-941.700	EQUIPMENT RENTAL	0
Totals for dept 491.000 - DRAINAGE & BACKSLOPES TRUNK.		0
Dept 497.000 - WINTER MAINTENANCE TRUNKLINE		
202-497.000-703.700	SALARIES AND WAGES	3,100

202-497.000-710.700	OVERTIME	2,000
202-497.000-714.700	MANDATORY MEDICARE	74
202-497.000-715.700	SOCIAL SECURITY (EMPLOYER)	316
202-497.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	550
202-497.000-718.700	MERS RETIREMENT (EMPLOYER)	55
202-497.000-720.700	WORKERS COMPENSATION PREMIUM	215
202-497.000-724.700	UNEMPLOYMENT INS. BENEFIT	5
202-497.000-727.700	OPERATING SUPPLIES	10,000
202-497.000-941.700	EQUIPMENT RENTAL	10,000
Totals for dept 497.000 - WINTER MAINTENANCE TRUNKLINE		26,316
Dept 498.000 - TRUNKLINE TAXES/ADMINISTRATION		
202-498.000-782.700	ADMINISTRATION	2,000
Totals for dept 498.000 - TRUNKLINE TAXES/ADMINISTRATION		2,000
Dept 965.000 - TRANSFERS		
202-965.000-948.700	DDA MAINTENANCE	0
202-965.000-970.700	TRANSFER TO LOCAL STREET	60,000
Totals for dept 965.000 - TRANSFERS		60,000
TOTAL APPROPRIATIONS		230,935
NET OF REVENUES/APPROPRIATIONS - FUND 202		
BEGINNING FUND BALANCE		48,665
FUND BALANCE ADJUSTMENTS		642,918
ENDING FUND BALANCE		691,583

Fund 203 - LOCAL STREET FUND

ESTIMATED REVENUES		
Dept 000.000		
203-000.000-570.400	ACT 51 - STATE OF MICHIGAN	80,000
203-000.000-634.400	GRANT	0
203-000.000-664.400	INTEREST INCOME	300
203-000.000-680.400	TRANSFER FROM MAJOR STREET	60,000
203-000.000-695.400	MISCELLANEOUS	0
Totals for dept 000.000 -		140,300
TOTAL ESTIMATED REVENUES		
		140,300

APPROPRIATIONS

Dept 000.000

203-000.000-716.700

BC/BS HEALTH INSURANCE PREMIUM

Totals for dept 000.000

0

Dept 451.000 - CONSTRUCTION

203-451.000-703.700

SALARIES AND WAGES

0

203-451.000-710.700

OVERTIME

0

203-451.000-714.700

MANDATORY MEDICARE

0

203-451.000-715.700

SOCIAL SECURITY (EMPLOYER)

0

203-451.000-718.700

MERS RETIREMENT (EMPLOYER)

0

203-451.000-720.700

WORKERS COMPENSATION PREMIUM

0

203-451.000-724.700

UNEMPLOYMENT INS. BENEFIT

0

203-451.000-801.700

CONTRACTUAL SERVICES

0

203-451.000-941.700

EQUIPMENT RENTAL

0

203-451.000-956.700

EXPENSES

0

Totals for dept 451.000 - CONSTRUCTION

0

Dept 463.000 - ROUTINE MAINTENANCE

203-463.000-703.700

SALARIES AND WAGES

10,000

203-463.000-710.700

OVERTIME

100

203-463.000-714.700

MANDATORY MEDICARE

147

203-463.000-715.700

SOCIAL SECURITY (EMPLOYER)

626

203-463.000-716.700

BC/BS HEALTH INSURANCE PREMIUM

2,422

203-463.000-718.700

MERS RETIREMENT (EMPLOYER)

2,232

203-463.000-720.700

WORKERS COMPENSATION PREMIUM

560

203-463.000-724.700

UNEMPLOYMENT INS. BENEFIT

5

203-463.000-727.700

OPERATING SUPPLIES

2,500

203-463.000-801.700

CONTRACTUAL SERVICES

0

203-463.000-941.700

EQUIPMENT RENTAL

12,700

203-463.000-956.700

EXPENSES

100

Totals for dept 463.000 - ROUTINE MAINTENANCE

31,393

Dept 474.000 - TRAFFIC SERVICE		
203-474.000-703.700	SALARIES AND WAGES	0
203-474.000-714.700	MANDATORY MEDICARE	0
203-474.000-715.700	SOCIAL SECURITY (EMPLOYER)	0
203-474.000-718.700	MERS RETIREMENT (EMPLOYER)	0
203-474.000-720.700	WORKERS COMPENSATION PREMIUM	0
203-474.000-724.700	UNEMPLOYMENT INS. BENEFIT	0
203-474.000-727.700	OPERATING SUPPLIES	0
203-474.000-941.700	EQUIPMENT RENTAL	0
Totals for dept 474.000 - TRAFFIC SERVICE		0
Dept 478.000 - WINTER MAINTENANCE		
203-478.000-703.700	SALARIES AND WAGES	5,100
203-478.000-710.700	OVERTIME	1,200
203-478.000-714.700	MANDATORY MEDICARE	92
203-478.000-715.700	SOCIAL SECURITY (EMPLOYER)	391
203-478.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	600
203-478.000-718.700	MERS RETIREMENT (EMPLOYER)	1,150
203-478.000-720.700	WORKERS COMPENSATION PREMIUM	150
203-478.000-724.700	UNEMPLOYMENT INS. BENEFIT	5
203-478.000-727.700	OPERATING SUPPLIES	10,000
203-478.000-941.700	EQUIPMENT RENTAL	8,000
Totals for dept 478.000 - WINTER MAINTENANCE		26,688
Dept 482.000 - ADMINISTRATION		
203-482.000-720.700	WORKERS COMPENSATION PREMIUM	0
203-482.000-727.700	OPERATING SUPPLIES	0
203-482.000-782.700	ADMINISTRATION	4,400
203-482.000-818.700	INS. PREMIUM - LIABILITY	1,600
Totals for dept 482.000 - ADMINISTRATION		6,000
TOTAL APPROPRIATIONS		64,080
NET OF REVENUES/APPROPRIATIONS - FUND 203		76,220

BEGINNING FUND BALANCE
FUND BALANCE ADJUSTMENTS
ENDING FUND BALANCE

321,726

397,946

Fund 209 - CEMETERY FUND

ESTIMATED REVENUES		
Dept 000.000		
209-000.000-610.400	TRANS FROM ECON. ADVANCE. 204	17,222
209-000.000-628.400	FOUNDATIONS	500
209-000.000-629.400	GRAVE OPENINGS	6,000
209-000.000-642.400	SALES OF LOTS	3,000
209-000.000-664.400	INTEREST INCOME	2,500
209-000.000-695.400	MISCELLANEOUS	0
Totals for dept 000.000 -		29,222
TOTAL ESTIMATED REVENUES		29,222

APPROPRIATIONS		
Dept 000.000		
209-000.000-703.700	SALARIES AND WAGES	11,200
209-000.000-710.700	OVERTIME	250
209-000.000-714.700	MANDATORY MEDICARE	167
209-000.000-715.700	SOCIAL SECURITY (EMPLOYER)	700
209-000.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	4,600
209-000.000-718.700	MERS RETIREMENT (EMPLOYER)	200
209-000.000-720.700	WORKERS COMPENSATION PREMIUM	450
209-000.000-724.700	UNEMPLOYMENT INS. BENEFIT	5
209-000.000-727.700	OPERATING SUPPLIES	250
209-000.000-782.700	ADMINISTRATION	1,000
209-000.000-801.700	CONTRACTUAL SERVICES	0
209-000.000-922.700	PUBLIC UTILITIES	300
209-000.000-941.700	EQUIPMENT RENTAL	10,000
209-000.000-956.700	EXPENSES	100
Totals for dept 000.000 -		29,222
TOTAL APPROPRIATIONS		29,222
NET OF REVENUES/APPROPRIATIONS - FUND 209		(0)
BEGINNING FUND BALANCE		5,495
FUND BALANCE ADJUSTMENTS		
ENDING FUND BALANCE		5,495

Fund 243 - BROWNFIELD REDEVELOPMENT AUTHORITY FUND

ESTIMATED REVENUES

Dept 000.000

243-000,000-664.400 INTEREST INCOME

Totals for dept 000.000 -

0
0

TOTAL ESTIMATED REVENUES

0

NET OF REVENUES/APPROPRIATIONS - FUND 243

BEGINNING FUND BALANCE

ENDING FUND BALANCE

0
0
0

Fund 248 - DDA OPERATING FUND

ESTIMATED REVENUES

Dept 000.000			
248-000.000-400.400	TAX INCREMENT FINANCING		80,000
248-000.000-403.400	CURRENT PROPERTY TAX GEN.OP.		12,000
248-000.000-408.400	PERSONAL PROPERTY TAX LOSS REIMBURSEI		20,000
248-000.000-634.400	GRANT		0
248-000.000-664.400	INTEREST INCOME		0
248-000.000-695.400	MISCELLANEOUS		1,500
Totals for dept 000.000 -			113,500
TOTAL ESTIMATED REVENUES			113,500

APPROPRIATIONS		
Dept 000.000		
248-000.000-729.700	FLOWER PROJECT	5,000
248-000.000-750.700	RETAIL MERCHANTS	7,500
248-000.000-782.700	ADMINISTRATION	2,400
248-000.000-801.700	CONTRACTUAL SERVICES	87,200
248-000.000-865.700	PROFESSIONAL DEVELOPMENT	1,000
248-000.000-935.703	SHOWMOBILE EXPENSES	300
248-000.000-940.700	GEN. MAINTENANCE/SNOW REMOVAL	8,600
248-000.000-948.700	DDA MAINTENANCE	0
248-000.000-956.700	EXPENSES	1,500
248-000.000-956.802	BAD DEBT EXPENSE	
Totals for dept 000.000 -		113,500
TOTAL APPROPRIATIONS		113,500
NET OF REVENUES/APPROPRIATIONS - FUND 248		0
BEGINNING FUND BALANCE		249,681
FUND BALANCE ADJUSTMENTS		
ENDING FUND BALANCE		249,681

Fund 251 - INDUSTRIAL PARK FUND

ESTIMATED REVENUES

Dept 000.000	
251-000.000-642.400	SALES OF LOTS
251-000.000-664.400	INTEREST INCOME
Totals for dept 000.000 -	

0	
300	

300	

300	

TOTAL ESTIMATED REVENUES

APPROPRIATIONS		
Dept 000.000		
251-000.000-703.700	SALARIES AND WAGES	1,250
251-000.000-714.700	MANDATORY MEDICARE	18
251-000.000-715.700	SOCIAL SECURITY (EMPLOYER)	700
251-000.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	0
251-000.000-718.700	MERS RETIREMENT (EMPLOYER)	15
251-000.000-720.700	WORKERS COMPENSATION PREMIUM	55
251-000.000-724.700	UNEMPLOYMENT INS. BENEFIT	0
251-000.000-782.700	ADMINISTRATION	1,000
251-000.000-801.700	CONTRACTUAL SERVICES	1,550
251-000.000-941.700	EQUIPMENT RENTAL	2,300
251-000.000-956.700	EXPENSES	0
251-000.000-977.700	CAPITAL ACQUISITIONS	0
Totals for dept 000.000 -		6,888
Dept 965.000 - TRANSFERS		
251-965.000-999.700	TRANSFER TO OTHER ACCOUNTS	0
Totals for dept 965.000 - TRANSFERS		0
TOTAL APPROPRIATIONS		6,888
NET OF REVENUES/APPROPRIATIONS - FUND 251		(6,588)
BEGINNING FUND BALANCE		346,231
FUND BALANCE ADJUSTMENTS		
ENDING FUND BALANCE		339,643

Fund 276 - HOUSING RESOURCE FUND

ESTIMATED REVENUES	
Dept 000.000	
276-000.000-634.400	GRANT
276-000.000-638.400	PROJECT INCOME
276-000.000-664.400	INTEREST INCOME
276-000.000-695.400	MISCELLANEOUS
Totals for dept 000.000 -	
TOTAL ESTIMATED REVENUES	

0
6,700
0
0
6,700
6,700

APPROPRIATIONS		
Dept 000.000		
276-000.000-801.700	CONTRACTUAL SERVICES	0
276-000.000-956.700	EXPENSES	0
Totals for dept 000.000 -		0
Dept 493.000 - MEDC		
276-493.000-801.700	CONTRACTUAL SERVICES	0
276-493.000-850.700	GRANT EXPENDITURES	0
276-493.000-956.700	EXPENSES	0
Totals for dept 493.000 - MEDC		0
Dept 965.000 - TRANSFERS		
276-965.000-999.700	TRANSFER TO OTHER ACCOUNTS	0
Totals for dept 965.000 - TRANSFERS		0
TOTAL APPROPRIATIONS		0
NET OF REVENUES/APPROPRIATIONS - FUND 276		6,700
BEGINNING FUND BALANCE		169,381
FUND BALANCE ADJUSTMENTS		
ENDING FUND BALANCE		176,081

Fund 318 - SEWER DEBT FUND

ESTIMATED REVENUES

Dept 000.000		
318-000.000-625.400	BILLINGS	
318-000.000-626.400	PENALTIES	
318-000.000-664.400	INTEREST INCOME	
Totals for dept 000.000 -		

	350,000
	3,000
	0

	353,000

	353,000

TOTAL ESTIMATED REVENUES

APPROPRIATIONS		
Dept 000.000		
318-000.000-802.700	CONTRIBUTION EXPENSE	165,400
318-000.000-994.700	BOND	165,600
318-000.000-995.700	INTEREST DUE ON BONDS	10,000
318-000.000-999.700	TRANSFER TO OTHER ACCOUNTS	341,000
Totals for dept 000.000 -		341,000
TOTAL APPROPRIATIONS		
NET OF REVENUES/APPROPRIATIONS - FUND 318		
BEGINNING FUND BALANCE		12,000
ENDING FUND BALANCE		1,757,840
		1,769,840

Fund 319 - WATER DEBT FUND

ESTIMATED REVENUES

Dept 000.000			
319-000.000-625.400	BILLINGS	79,500	
319-000.000-626.400	PENALTIES	0	
319-000.000-664.400	INTEREST INCOME	0	
319-000.000-695.400	MISCELLANEOUS	500	
319-000.000-698.400	TRANSFER FROM WATER REPLACE	0	
Totals for dept 000.000 -		80,000	
TOTAL ESTIMATED REVENUES		80,000	

APPROPRIATIONS		
Dept 000.000		
319-000.000-956.700	EXPENSES	
319-000.000-994.700	BOND	55,000
319-000.000-995.700	INTEREST DUE ON BONDS	13,000
319-000.000-999.700	TRANSFER TO OTHER ACCOUNTS	
Totals for dept 000.000		68,000
TOTAL APPROPRIATIONS		68,000
NET OF REVENUES/APPROPRIATIONS - FUND 319		
BEGINNING FUND BALANCE		12,000
FUND BALANCE ADJUSTMENTS		175,922
ENDING FUND BALANCE		187,922

Fund 590 - SEWER FUND

ESTIMATED REVENUES

Dept 000.000			
590-000.000-625.400	BILLINGS		559,000
590-000.000-626.400	PENALTIES	3,000	
590-000.000-634.400	GRANT	0	
590-000.000-644.400	TAP FEES	0	
590-000.000-648.400	LAB SERVICE FEES	35,000	
590-000.000-664.400	INTEREST INCOME	0	
590-000.000-695.400	MISCELLANEOUS	0	
590-000.000-699.400	TRANSFER IN	0	
590-000.000-699.401	TRANSFER IN AMERICAN RESCUE PLAN	0	
590-000.000-699.402	TRANSFER IN FROM WB TWP	0	
590-000.000-699.404	TRANSFER IN FROM OGEMAW TWP	0	
590-000.000-699.404	TRANSFER IN FROM SEWER DEBT	10,000	
Totals for dept 000.000 -		607,000	
TOTAL ESTIMATED REVENUES			607,000

APPROPRIATIONS			
Dept 000.000			
590-000.000-956.802	BAD DEBT EXPENSE		0
Totals for dept 000.000 -			0
Dept 567.000 - TREATMENT PLANT			
590-567.000-702.700	PROMOTION/BONUS		200
590-567.000-703.700	SALARIES AND WAGES		209,325
590-567.000-708.700	SICK LEAVE PAYOUT		0
590-567.000-710.700	OVERTIME		12,000
590-567.000-713.701	OTHER HEALTH BENEFITS		0
590-567.000-714.700	MANDATORY MEDICARE		3,231
590-567.000-715.700	SOCIAL SECURITY (EMPLOYER)		13,722
590-567.000-716.700	BC/BS HEALTH INSURANCE PREMIU		40,777
590-567.000-717.700	LIFE INSURANCE PREMIUM		700
590-567.000-718.700	MERS RETIREMENT (EMPLOYER)		51,000
590-567.000-718.701	EMPLOYER DEFERED COMP.		4,800
590-567.000-718.702	PENSION EXPENSE GASB 68		0
590-567.000-719.700	LONG TERM DISABILITY		2,050
590-567.000-720.700	WORKERS COMPENSATION PREMIUM		3,300
590-567.000-724.700	UNEMPLOYMENT INS. BENEFIT		35
590-567.000-727.700	OPERATING SUPPLIES		26,500
590-567.000-727.702	SAFETY SUPPLIES		1,400
590-567.000-727.703	LAB SUPPLIES		6,500
590-567.000-741.700	POSTAGE		600
590-567.000-752.700	LICENSES - PERMITS		4,000
590-567.000-782.700	ADMINISTRATION		50,000
590-567.000-801.700	CONTRACTUAL SERVICES		28,000
590-567.000-811.700	MEMBERSHIP AND DUES		500
590-567.000-817.700	UNIFORMS		2,600
590-567.000-818.700	INS. PREMIUM - LIABILITY		3,275
590-567.000-853.700	TELEPHONE/RADIO COMMUNICATION		2,160
590-567.000-865.700	PROFESSIONAL DEVELOPMENT		2,225

590-567,000-922.700	PUBLIC UTILITIES	88,000
590-567,000-934.700	FACILITY MAINTENANCE	9,000
590-567,000-936.700	EQUIPMENT MAINTENANCE	7,500
590-567,000-941.700	EQUIPMENT RENTAL	12,000
590-567,000-956.700	EXPENSES	0
590-567,000-966.700	DEPRECIATION	0
590-567,000-975.700	BUDGETED PERCENTAGE	12,942
Totals for dept 567.000 - TREATMENT PLANT		598,342
Dept 965.573 - TRANSFER TO WWTP AUTHORITY		
590-965.573-999.700	TRANSFER TO OTHER ACCOUNTS	8,000
Totals for dept 965.573 - TRANSFER TO WWTP AUTHORITY		8,000
TOTAL APPROPRIATIONS		606,342
NET OF REVENUES/APPROPRIATIONS - FUND 590		
BEGINNING FUND BALANCE		658
FUND BALANCE ADJUSTMENTS		(50,567)
ENDING FUND BALANCE		(49,909)

Fund 591 - WATER FUND

ESTIMATED REVENUES

Dept 000.000		
591-000.000-539.400	MDOT STATE REVENUE	0
591-000.000-612.400	TRANS. FROM WATER REPLACEMENT	0
591-000.000-625.400	BILLINGS	503,410
591-000.000-626.400	PENALTIES	5,000
591-000.000-634.400	GRANT	0
591-000.000-644.400	TAP FEES	0
591-000.000-645.400	TURN ON CHARGES	0
591-000.000-646.400	HYDRANT RENTAL	17,995
591-000.000-647.400	METER SALES	0
591-000.000-664.400	INTEREST INCOME	0
591-000.000-695.400	MISCELLANEOUS	5,000
Totals for dept 000.000 -		531,405
TOTAL ESTIMATED REVENUES		531,405

APPROPRIATIONS		
Dept 000.000		
591-000.000-703.700	SALARIES AND WAGES	51,100
591-000.000-710.700	OVERTIME	4,000
591-000.000-714.700	MANDATORY MEDICARE	804
591-000.000-715.700	SOCIAL SECURITY (EMPLOYER)	3,416
591-000.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	11,436
591-000.000-718.700	MERS RETIREMENT (EMPLOYER)	11,500
591-000.000-718.702	PENSION EXPENSE GASB 68	0
591-000.000-720.700	WORKERS COMPENSATION PREMIUM	1,315
591-000.000-724.700	UNEMPLOYMENT INS. BENEFIT	5
591-000.000-727.700	OPERATING SUPPLIES	75,000
591-000.000-741.700	POSTAGE	4,000
591-000.000-782.700	ADMINISTRATION	20,000
591-000.000-801.700	CONTRACTUAL SERVICES	13,000
591-000.000-811.700	MEMBERSHIP AND DUES	900
591-000.000-818.700	INS. PREMIUM - LIABILITY	2,335
591-000.000-853.700	TELEPHONE/RADIO COMMUNICATION	460
591-000.000-865.700	PROFESSIONAL DEVELOPMENT	2,000
591-000.000-922.700	PUBLIC UTILITIES	17,000
591-000.000-941.700	EQUIPMENT RENTAL	25,000
591-000.000-956.700	EXPENSES	1,000
591-000.000-966.700	DEPRECIATION	
591-000.000-994.700	BOND	0
591-000.000-995.700	INTEREST DUE ON BONDS	0
Totals for dept 000.000 -		244,272
Dept 000.592 - TRANSFER TO REPLACEMENT		
591-000.592-999.700	TRANSFER TO OTHER ACCOUNTS	200,000
Totals for dept 000.592 - TRANSFER TO REPLACEMENT		200,000
TOTAL APPROPRIATIONS		
		444,272

NET OF REVENUES/APPROPRIATIONS - FUND 591
BEGINNING FUND BALANCE
FUND BALANCE ADJUSTMENTS
ENDING FUND BALANCE

87,133
701,121

788,254

Fund 592 - WATER REPLACEMENT FUND

ESTIMATED REVENUES	
Dept 000.000	
592-000.000-664.400	INTEREST INCOME
592-000.000-675.400	TRANSFER FROM WATER FUND
592-000.000-675.401	TRANSFER OF ARPA FUNDS
Totals for dept 000.000 -	
TOTAL ESTIMATED REVENUES	

0
200,000
0
200,000
200,000

APPROPRIATIONS		
Dept 000.000		
592-000.000-801.700	CONTRACTUAL SERVICES	0
592-000.000-994.700	BOND	20,000
592-000.000-995.700	INTEREST DUE ON BONDS	6,350
Totals for dept 000.000 -		26,350
TOTAL APPROPRIATIONS		26,350
NET OF REVENUES/APPROPRIATIONS - FUND 592		173,650
BEGINNING FUND BALANCE		1,171,199
ENDING FUND BALANCE		1,344,849

Fund 593 - SEWER COLLECTION

ESTIMATED REVENUES		
Dept 000.000		
593-000.000-625.400	BILLINGS	89,000
593-000.000-626.400	PENALTIES	700
593-000.000-648.401	SERVICE FEES	1,000
593-000.000-664.400	INTEREST INCOME	0
593-000.000-695.400	MISCELLANEOUS	
Totals for dept 000.000 -		90,700
TOTAL ESTIMATED REVENUES		90,700

APPROPRIATIONS		
Dept 000.000		
593-000.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	
Totals for dept 000.000 -		0
Dept 557.000 - COLLECTION SYSTEMS		
593-557.000-703.700	SALARIES AND WAGES	19,400
593-557.000-710.700	OVERTIME	700
593-557.000-714.700	MANDATORY MEDICARE	293
593-557.000-715.700	SOCIAL SECURITY (EMPLOYER)	1,246
593-557.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	4,000
593-557.000-718.700	MERS RETIREMENT (EMPLOYER)	4,400
593-557.000-720.700	WORKERS COMPENSATION PREMIUM	400
593-557.000-724.700	UNEMPLOYMENT INS. BENEFIT	5
593-557.000-727.700	OPERATING SUPPLIES	500
593-557.000-782.700	ADMINISTRATION	16,000
593-557.000-801.700	CONTRACTUAL SERVICES	1,000
593-557.000-922.700	PUBLIC UTILITIES	0
593-557.000-941.700	EQUIPMENT RENTAL	16,000
593-557.000-956.700	EXPENSES	250
593-557.000-999.700	TRANSFER OUT TO SEWER	0
Totals for dept 557.000 - COLLECTION SYSTEMS		64,195
TOTAL APPROPRIATIONS		64,195
NET OF REVENUES/APPROPRIATIONS - FUND 593		
BEGINNING FUND BALANCE		26,505
FUND BALANCE ADJUSTMENTS		232,699
ENDING FUND BALANCE		259,204

Fund 661 - EQUIPMENT FUND

ESTIMATED REVENUES

Dept 000.000			
661-000.000-601.400	WATER FUND EQUIPMENT RENTAL		25,000
661-000.000-602.400	SEWER FUND EQUIPMENT RENTAL		12,000
661-000.000-602.402	SEWER COLLECITON EQUIP. RENT		16,000
661-000.000-603.400	LOCAL STREET EQUIPMENT RENTAL		20,700
661-000.000-604.400	MAJOR STREET EQUIPMENT RENTAL		26,000
661-000.000-607.400	CEMETERY EQUIPMENT RENTAL		10,000
661-000.000-608.400	INDUSTRIAL PARK EQUIP. RENTAL		2,300
661-000.000-609.400	TRUNKLINE EQUIPMENT RENTAL		25,000
661-000.000-613.400	DDA EQUIP. RENTAL		0
661-000.000-614.400	GENERAL FUND EQUIP. RENTAL		54,200
661-000.000-634.400	GRANT		45,450
661-000.000-664.400	INTEREST INCOME		500
661-000.000-673.000	SALE OF FIXED ASSETS		1,500
661-000.000-695.400	MISCELLANEOUS		0
Totals for dept 000.000 -			238,650
TOTAL ESTIMATED REVENUES			238,650

APPROPRIATIONS		
Dept 000.000		
661-000.000-703.700	SALARIES AND WAGES	12,500
661-000.000-710.700	OVERTIME	0
661-000.000-714.700	MANDATORY MEDICARE	183
661-000.000-715.700	SOCIAL SECURITY (EMPLOYER)	775
661-000.000-716.700	BC/BS HEALTH INSURANCE PREMIUM	2,115
661-000.000-718.700	MERS RETIREMENT (EMPLOYER)	125
661-000.000-720.700	WORKERS COMPENSATION PREMIUM	400
661-000.000-724.700	UNEMPLOYMENT INS. BENEFIT	2
661-000.000-782.700	ADMINISTRATION	12,000
661-000.000-801.700	CONTRACTUAL SERVICES	0
661-000.000-805.700	REPAIR/PARTS	29,725
661-000.000-806.700	REPAIR/PARTS POLICE	4,000
661-000.000-818.700	INS. PREMIUM - LIABILITY	22,900
661-000.000-856.700	FUEL	35,000
661-000.000-868.700	FLUIDS	0
661-000.000-956.700	EXPENSES	0
661-000.000-966.700	DEPRECIATION	0
661-000.000-966.701	DEP.EXP. PUBLIC SAFETY	0
661-000.000-968.000	DEPRECIATION EXPENSE	0
661-000.000-968.001	DEPRECIATION EXP PUBLIC SAFET	0
661-000.000-977.700	CAPITAL ACQUISITIONS	60,600
661-000.000-992.000	INTEREST EXPENSE	0
661-000.000-994.700	BOND	40,850
661-000.000-995.700	INTEREST DUE ON BONDS	5,450
Totals for dept 000.000 -		226,625
TOTAL APPROPRIATIONS		
		226,625
NET OF REVENUES/APPROPRIATIONS - FUND 661		
BEGINNING FUND BALANCE		12,025
		619,551

FUND BALANCE ADJUSTMENTS
ENDING FUND BALANCE

631,576

**CITY OF WEST BRANCH
NOTICE OF PUBLIC HEARING**

The West Branch City Council will hold a public hearing on Monday, May 2, 2022 at 6:00 p.m. in the Council Chambers of City Hall, 121 N. Fourth St. to inform the general public of the submission of a grant for a new DPW service vehicle through USDA Rural Development. The public is invited to make comment at this meeting concerning the grant. Written comments will be received at City Hall, 121 N. Fourth St., West Branch, MI 48661. Any questions concerning this public hearing can be directed to West Branch City Hall at (989) 345-0500. Accommodations are available upon request to persons with disabilities who require alternately formatted materials or auxiliary aids to ensure effective communication and access to City meetings or hearings. All requests for accommodation should be made at least 10 business days in advance by contacting City Clerk, Lori Ann Clover at (989) 345-0500.

PLACE HOLDER FOR

BILLS



City of West Branch

121 N 4th St, West Branch, Michigan 48661
(989)345-0500 • Fax (989)345-4390 • www.westbranch.com

Special Event Permit

Event Name: Memorial Day Parade & Service
Event Date: May 30, 2022 Start Time: 11:00 AM End Time: 12:35 PM
Name of Sponsoring Organization: Ogemaw County Veterans Alliance
Address: 205 S. Eighth Street, West Branch, Michigan 48661
Contact Person: Mark A. DeBoer, President Phone Number: 989 486 5698
Jeffery Nichols, Veteran Affairs Director Phone Number: 989 345-5170
Describe the purpose of this event: Memorial of Veterans who died in service to our country.
Parade proceeds memorial Service event.

Point of Assembly and/or proposed route (attach separate diagram if needed): Assembly NW Corner of Houghton Ave & 2nd St.
At precisely 11:00 AM parade will move from 2nd Street onto Houghton Ave and proceed west towards the intersection of
8th St. and Houghton Ave. Upon reaching that point it turns North on 8th Street and from there ends at parking lot to the North
of Ogemaw County Veteran Memorial. Memorial Service will be held in front of Ogemaw County Veteran Memorial

If requesting a road closure Road closure Start time: 10:55 AM End time: Approximately 11:15 AM

Road closure location Houghton Ave & 2th Street west to Houghton Ave & 8th Street where parade ends.

In an effort to help your event run smoothly you must make sure the following departments are aware of and/or can staff your event. **Please obtain signatures from each department listed advising us that they are aware:**

West Branch City Police - services NOT needed ☐ arrangements have been made ☒

[Signature]
Chief of Police

Ogemaw County Posse - services NOT needed ☐ arrangements have been made ☒

[Signature]
Chief of Police

West Branch City DPW - services NOT needed ☐ arrangement have been made ☐

[Signature]
DPW Superintendent



City of West Branch

121 N 4th St, West Branch, Michigan 48661
(989)345-0500 • Fax (989)345-4390 • www.westbranch.com

Additional Terms and Conditions:

1. Sponsoring Organization agrees that it will fully comply with the terms of this permit and will also comply with all State, County, and Local ordinances that may pertain to the event.
2. Sponsoring Organization further agrees and understands that it shall hold harmless and indemnify the City, its officers, employees, contractors, subcontractors, representatives, and agents from and against any and all civil actions, claims, judgements, injuries and/or damages including attorney fees resulting and/or arising from the special event and/or from the actions and/or omissions of the special event.
3. Sponsoring Organization further agrees and understands that it shall hold harmless and indemnify the City, its officers, employees, contractors, subcontractors, representatives, and agents from and against any and all civil actions, claims, judgements, injuries and/or damages including attorney fees resulting and/or arising from the special event and/or from the actions and/or omissions from third parties hired or are volunteers of Sponsoring Organization.

Sponsor Organization signs this Agreement after having fully reviewed the terms and conditions set forth above and agree to be responsible for full compliance of such terms and conditions.

Mark A. DeBoer, President of Ogemaw County
Applicant Signature Veteran Alliance

4-26-2022
Date

For Office Use Only:

Permit Approved -- Yes / No

Council meeting date _____

Manager / Clerk Signature

American Legion, Post 103
c/o: Mark A. DeBoer (FO)
1383 Edwards Street
West Branch, Michigan 48661
(989) 486-5698

April 15, 2022

West Branch City Council
City Hall, 121 N 4th Street
West Branch, Michigan 48661

SUBJ: MEMORIAL DAY PARADE PERMIT REQUESTED

My greetings to the West Branch City Council! As one of four Veteran Affairs Commissioners, I have volunteered myself again this year to submit a request for a "Memorial Day Parade Permit" to be held on Monday, May 30, 2022 and start at 11:00 AM. The proposed parade route will be same as it was in 2019 that runs down Houghton Avenue. Parade formation will be organizing approximately 30 minutes prior to Memorial Day Parade start time. Starting point is the northwest corner of Houghton Avenue and Second Street, that will form-up from there to the north on Second Street about 120 yards. At precisely 11:00AM the parade will begin to move south onto Houghton Avenue and then turn right moving then westbound towards the Ogemaw County Veterans Memorial. The parade will end upon reaching and clearing the intersection of 8th Street and Houghton Avenue. Immediately after the parade a Community Memorial Day Ceremony will commence in the parking lot next to the Ogemaw County Veterans Memorial. Details of that event are still in the planning stages. The expected parade size will be the same as in 2019 and the parade plan is to mirror the last one held before Covid-19 occurred.

Respectfully in order to obtain the required parade permit, I ask on behalf of myself and all veterans that the West Branch City Council grant its permission to issue a permit. Public safety is of utmost importance and I want to thank the city in advance for helping to make past "Memorial Day Parades" and this year, if granted, both safe and successful. I can be reached at the address and phone number given in the letterhead above if you need to contact me. Thank you!

Respectfully,



Mark A. DeBoer
American Legion, Post 103 Finance Officer and
Ogemaw County Veteran Affairs Commissioner

(parade permit)



STING

Strike Team Investigative Narcotics Group
2021 Fox Run
West Branch MI 48661
TX: 989.345.2304 FAX: 989.345.5666
www.stingnarcotics.com

April 04, 2022

To All County, City, and Township Boards,

This letter is being mailed to you on behalf of the STING Executive Board regarding the funding for the Fiscal Year (2022). STING has been successful in obtaining Federal Byrne Grant money for continued support of the Team. The Byrne award was decreased to the 2019 funding level of \$71,000. The award amounts were lowered for everyone and is not a reflection of the work being done by STING. The award does not cover our expenses.

In these unprecedented times, we are persistently working to keep drugs out of your area. The Team has a total of seven (7) sworn law enforcement members to the task force. During the COVID-19 pandemic, my officers have continued to fight to keep drugs off our streets. We have seen a dramatic increase in the use and delivery of methamphetamine within our coverage area. The United States had a record number of overdoses this past year. We are doing our part to save lives. **This year our seizures for narcotics increased 1,476 % compared to 2020 and we took 40 firearms off the streets, an increase of 700%.**

STING is respectfully asking for your contribution to provide continued support and commitment to keeping STING operational. This contribution funding assists in the operational needs of STING to be successful tackling the illegal drug sources in our communities while working cooperatively with our local law enforcement partners to provide the necessary investigative services and assistance. If you would like any information, please email or call me. I thank you for your continued support and if you have any questions, please feel free to contact me at (989)345-2304.

We all want to live in a violence free, drug free community. Stay healthy and safe.

Kind regards,

D/Lt. Matthew Jordan
STING Unit Commander
jordanm6@michigan.gov

**THANK
YOU!**



STING Narcotics

2021 Fox Run
West Branch MI 48661

Invoice

STING Narcotics

Date	Invoice #
4/4/2022	93

Bill To

City of West Branch
121 N 4th St
West Branch, MI 48661

Description	Quantity	Amount
NARCOTICS LAW ENFORCEMENT SERVICES FY 21/22	2,139	2,994.60
Total		\$2,994.60

Phone #

(989) 345-2304

Web Site

www.stingnarcotics.com



STING

Strike Team Investigative Narcotics

State/County/Local
Multijurisdictional Task Force

2021 Annual Activity Report

Strike Team Investigative Narcotics Group

2021 Annual Activity Report

D/LT. MATTHEW JORDAN, STING COMMANDER

2021 HIGHLIGHTS AND CHANGES

STING BOARD OF DIRECTORS:

Sheriff Ed Stern – Roscommon County, Sheriff Kevin Grace – Oscoda County, Sheriff Scott Frank – Iosco County, Sheriff Shawn Krayer – Crawford County, Chief Ken Walters – City of West Branch, MSP 3rd District HQ and MSP 7th District HQ.

OFFICER CHANGES:

STING welcomed two detectives this year.

- D/Spl. Dan Cochrane, Roscommon Co. taking over for Jamie Briggs
- Vacant D/Tpr. Position, 7th District
- D/Spl. Adrian Anderson, Oscoda Co. – currently deployed, not expected back until October 2022

STING UNIT GOALS:

Goal 1

Reduce the threat of overdoses and deaths to the community associated with the sale of heroin and prescription opiates by targeting and disrupting the availability of heroin and prescription opiates and monitor over prescribing through diversion investigations in the STING coverage area.

Goal 2

Reduce the threat of deaths and overdoses to the community associated with the sale and manufacture of methamphetamine/crystal methamphetamine through the targeting and disruption of availability of methamphetamine/crystal methamphetamine in the STING coverage area.

Goal 3

Reduce the threat of deaths and overdoses to the community associated with the sale and manufacture of cocaine by targeting and disrupting the availability of cocaine in the STING coverage area.

Goal 4

Reduce the economic costs and threats to the community by identifying and disrupting drug and other types of criminal activity through focused investigations and working jointly with local Law Enforcement partners.

STING will focus on these objectives by using the following resources:

1. Undercover and confidential informant controlled narcotics buys
2. Investigative leads from confidential resources
3. Anonymous tip line and STING web portal/emails
4. Department MIOC and Analyst workups developing investigative tips and leads
5. Search Warrants and knock and talk investigations

6. Asset seizure and forfeitures from investigative case work
7. The use of social media (Facebook, etc.) to further investigations and suspect id's
8. Monitor and implement NPLEX networking to develop methamphetamine suspects
9. Networking with MJTF's and Federal agencies to actively pursue suspect leads.

ACTIVITY – 2021

Arrested People	
Arrests - 88	Felony Arrests - 74
Charges - 166	Misdemeanor Arrests - 1
Counts - 172	Fugitive Arrests -13
Search Warrants - Consent Agreements	
Assist other Teams/Depts with Search Warrants - Residence/Business	20
CONSENT SEARCHES	
Consent Search - Phone Download, Vehicle, Vehicles Sub. to Arrest	7
SEARCH WARRANTS	
Residence - Hard Entry, Soft Entry	14
Cell Phone, GPS Tracker, Facebook, Cellphone Provider	4
Total Searches:	18
"Other" Stats	
Handguns Seized/Bought	13
Long-guns Seized/Bought	28
New Cases	166
Meth Incidents (Labs - Dump Sites)	0
BHO Extraction Labs	0
Vehicles Seized	2
Total Value Assets Seized - 2021:	
	\$ 36,415.75
Total Value Narcotics Seized - 2021:	
	\$ 490,394.50

STING Assisted Other Agencies:

Crawford County Sheriff Dept., Iosco County Sheriff Dept., Ogemaw County Sheriff Dept., Oscoda County Sheriff Dept., Roscommon County Sheriff Dept., BAYANET, MSP 31, MSP 32, MSP 72, Tawas City Police Dept., Denton Twp. Police Dept., Flint Police Dept., Midland County Sheriff Dept., Arenac County Sheriff Dept.

NARCOTICS SEIZED - 2021

STING 2021 Drugs Seized			
Type - Description	Quantity	Unit of Measure	Value
CRYSTAL METH	2207.9	GM	\$220,790.00
COCAINE	40.8	GM	\$4,896.00
CRACK COCAINE	19.7	GM	\$2,364.00
FENTANYL	51.4	GM	\$771.00
HEROIN	51	GM	\$12,750.00
HEROIN & FENTANYL	47	GM	\$11,750.00
MARIJUANA	10917.9	GM	\$109,179.00
MARIJUANA	116	PLANTS	\$116,000.00
ALL PILLS	1099	DU	\$10,990.00
SUBOXONE/BUPRENORPHINE	61	DU	\$610.00
THC/VAPE/WAX	29.5	DU	\$295.00
TOTAL			\$490,395.00

SIGNIFICANT CASES 2021 - STING

ARENAC COUNTY:

On 01-06-21, a confidential source made a purchase of methamphetamine from a residence in northern Arenac County. While inside the residence a male subject was standing guard over several users while holding a shotgun. STING already had two other controlled purchases from the same residence. A search warrant was signed and on 01-07-21, the ES team was authorized to serve the warrant. Officers seized quantities of methamphetamine, crack cocaine, and recovered buy money. Also seized were four rifles. Three of which were stolen, two that were stolen the day before by one of the suspects. Two additional suspects (one a convicted felon) were lodged on outstanding warrants. Felony charges will be sought in this investigation for four adults in the residence. STING detectives were assisted by the ES Team, MSP #32 personnel, and the Arenac County Sheriff Department.

On 05-05-21, STING detectives arranged for a buy bust from a Flint suspect in Standish. Using a confidential source, a quarter pound of methamphetamine was purchased from the suspect. After the deal, surveillance was kept on the suspect vehicle as they proceeded to the local Burger King restaurant. The ES Team "had it their way" and took the suspects into custody without incident in the drive through lane. Detectives recovered additional quantities of methamphetamine, crack cocaine, and a loaded 9mm pistol from the vehicle. All three occupants were lodged in the Arenac County Jail on felony charges. During the course of this two-month investigation, 11 ounces of methamphetamine were seized from the main suspect. STING was assisted by K932, ES Team members, and the MSP/ATF Violent Crimes Task Force at BAYANET.

Tpr. Taylor Debottis from the West Branch Post provided STING detectives with a confidential informant. D/Tpr. John Walsh used the informant to make two controlled purchases of methamphetamine and heroin from a residence in Arenac County. On 04-15-21 a search warrant was served on the residence. Detectives located a loaded Ruger 22 semi-automatic pistol, over three ounces of methamphetamine, half ounce of heroin, cocaine, fentanyl, as well as digital scales and packaging materials. Also seized was a 2012 Chevy Silverado and \$1,913.00 in cash. The suspect (convicted felon) was lodged on several felony charges. This was the 30th firearm seized by STING so far this year. STING was assisted by troopers from the West Branch Post, K9-32, and the Arenac County Sheriff Department.

CRAWFORD COUNTY:

On 01-14-21, STING detectives assisted SANE detectives with their original delivery of methamphetamine investigation in which several undercover purchases were made from a residence in the Grayling area. After two successful purchases, STING detectives drafted a search warrant for the residence and it was served. Seized from the residence was approximately one pound of methamphetamine and 18 firearms, to include a pistol and three revolvers. Also seized was over \$8,000.00 in cash and recovered buy money. This was a collaborative week-long effort between SANE and STING. Important intelligence was gained from the residence and the investigation continues. STING received assistance from the Crawford County Sheriff Department, MSP#72 personnel, and K-9 72.

On 03-09-21, a STING detective assisted with a probation search in Crawford County. The probationer was found with a small amount of methamphetamine. The detective convinced the probationer to give up his source. The source was known to carry a pistol and recently made threats to shoot law enforcement, as well as had a warrant for his arrest. The ES Team executed a search warrant at a hotel room in Grayling. A ring camera was found mounted on the hotel window. The search warrant netted a loaded 9MM semi-automatic pistol, ammo, several pistol magazines, over a quarter pound of methamphetamine, heroin, cocaine, and fentanyl. \$2,000.00 cash, cash cards, and four gold (one gram) bars were also seized. The suspect was lodged on several felony charges.

On 04-02-21, a STING detective developed a confidential informant which led to the seizure of two stolen firearms which had been hidden in the woods near the girlfriend's residence of the suspect from the above complaint.

IOSCO COUNTY:

On 01-24-21, STING detectives assisted the Tawas City Police Department and the MSP West Branch Post with an overdose causing death investigation. A STING detective drafted a search warrant for the suspect residence and the warrant was served by the ES Team. Detectives seized 18 grams of suspected methamphetamine and 2 grams of heroin. Also seized was \$975.00 cash. Suspect phones seized at the residence have been downloaded and key evidence was obtained to assist in the overdose causing death investigation.

On 03-16-21, STING detectives served a search warrant on a residence in Wilber Township after having two controlled buys of methamphetamine into the suspect. Upon service of the search warrant an additional subject was lodged on a felony UDAA warrant. Detectives seized packaging materials and approximately 8 grams of methamphetamine.

On 04-12-21, D/Tpr. John Walsh assisted Oscoda Township Police Department with a narcotics investigation. Using a confidential informant, THC vaping cartridges were purchased from the owner of a mattress shop who was selling to juveniles out of the shop. A search warrant was obtained, served, and detectives seized additional cartridges, scales, TCH lemon and watermelon tincture drops, three quarters of a pound of marijuana, and \$1075.00 in cash. Once lab results are received charges will be sought through the prosecutor's office.

On 04-17-21, STING detectives arranged for a buy bust in Iosco County with a subject associated with a search warrant from the prior week. Once the confidential purchase was completed, Tpr. Robert Blair from the West Branch Post effected a traffic stop on the suspect vehicle. The female suspect was taken into custody without incident. Detectives seized approximately three ounces of methamphetamine, over a half ounce of fentanyl, additional cocaine, pills, a digital scale, and packaging materials. The female suspect was lodged on several new felony charges.

STG-64-21 Iosco County, On 06-07-21 STING detectives used an undercover officer to purchase stolen property from a suspect who had just stolen the tools from a job site. The recovered stolen property helped the Tawas City Police Department solve a construction site breaking and

entering investigation. The property was returned to its rightful owner. Charges are pending for the suspect.

OGEMAW COUNTY:

On 12-07-21, STING detectives received information from UPS personnel that one of their employees was stealing packages of prescription pills being sent to military veterans from the VA hospital. Detectives conducted lengthy surveillance at the UPS facility and observed the employee leaving the facility after his shift. K-9 32 effected a traffic stop on the suspect and his vehicle. Upon a search of the vehicle approximately 900 stolen pills were recovered from the vehicle and a quantity of methamphetamine. The pills were still in the original prescription bottles. The suspect was interviewed by D/Tpr. John Walsh and gave a full confession. In the past month he had stolen approximately twenty packages. The grinch was lodged on several new felony charges including larceny from a building, PWID, and violation of parole.

OSCODA COUNTY:

On 08-27-2021, STING detectives helped search a wooded area (near Lewiston) for wanted subject CADEN DANIEL SCHANK in Oscoda County. SCHANK was wanted for escape and for attempting to disarm a trooper. SCHANK was taken into custody by the 7th District Fugitive Team.

ROSCOMMON COUNTY:

On 06-30-21 STING detectives served a search warrant at a residence in Richfield Township. This was a joint investigation with the Richfield Police Department. An undercover officer made several purchases from the suspect. The total seized for the investigation was over three ounces of methamphetamine. The suspect admitted using his proceeds to purchase new tools, of which several were forfeited as they still had tags on them from Home Depot.

During the first week of July, STING detectives used a confidential source to purchase two ounces of methamphetamine from a Flint suspect. On 07-07-21, the confidential source purchased a half pound of methamphetamine from the same suspect and another suspect from Flint. After the deal was completed, the ES team and K9#72 took the suspects into custody without incident. Detectives seized a loaded 10mm pistol, additional quantities of fentanyl, and scales. Detectives forfeited \$3600.00 cash and a former MSP Dodge Charger. Both suspects are convicted felons and were lodged in the Roscommon County Jail on multiple felony charges. STING was assisted by the Roscommon County Sheriff Department, ES Team and K9#72.

On 09-09-2021 the Crawford County Undersheriff posted his personal vehicle for sale online through Craig's List. He was contacted via email by an individual wishing to purchase the truck for 10lbs of marijuana. The undersheriff contacted STING and U/C John Klepadlo contacted the suspect via phone. On 09-15-21 the male suspect agreed to meet U/C John Klepadlo and U/C John Walsh at a local truck stop in Crawford County to complete the transaction. Two suspects arrived and after checking out the truck for sale, delivered twenty pounds of marijuana. Both suspects were taken into custody without incident by ES team members. Both male suspects were from Florida and were lodged on felony charges. A search of the vehicle revealed an

additional pound of marijuana. STING was assisted by the Crawford County Sheriff Department and the 7TH District Emergency Support Team.

FINANCIAL DATA - 2021

Received from Restitution		
Arenac County	\$	102.50
Crawford County		305.00
Iosco County		956.84
Ogemaw County		638.00
Oscoda County		631.88
Roscommon County		495.00
Gladwin County		162.45
Total - Restitution Received	\$	3,291.67
Received from Adjudicated Forfeitures		
Auction Proceeds	\$	7,188.50
Seized Monies - Bond Monies - Money Sheet Transfers	\$	31,381.75
Consent Agreements Vehicles & other Forfeiture Items		-
Total - Adjudicated Forfeitures Received	\$	38,570.25
Received from Other		
Miscellaneous Income	Law Enforcement Service Invoices	73,085.80
Interest Income		6.15
Byrne Grant		53,807.00
Total - Received from Other	\$	126,898.95
Total STING Income for Year		\$ 168,760.87
YEAR FINANCIAL SNAPSHOT		
Expenses	\$	84,728.60
Total Expenses	\$	84,728.60
Total Income	\$	168,760.87
Net Income for Year	\$	84,032.27

REGULAR MEETING OF THE WEST BRANCH CITY COUNCIL HELD IN PERSON AND VIA VIDEO CONFERENCE
IN THE COUNCIL CHAMBERS OF CITY HALL, 121 NORTH FOURTH STREET ON MONDAY, APRIL 18, 2022.

Mayor Frechette called the meeting to order at 6:00 p.m.

Present: City Mayor Paul Frechette, Council Members Carol Adair, Joanne Bennett, Mike Jackson, Ellen Pugh, Rusty Showalter, and Cathy Zimmerman

Absent: None

Other officers present: City Manager John Dantzer City, Clerk Lori Ann Clover, DPW Superintendent Mike Killackey, Chief Ken Walters, and City Treasurer Michelle Frechette.

All stood for the Pledge of Allegiance.

* * * * *

Mayor Frechette made additions to the agenda under IV. Scheduled Matters from the Floor to include D. Mary Beebe – District Court Judge candidate.

* * * * *

Commissioner Surbrook reported that the County purchased three new vehicles for building, zoning, and equalization staff. They will also be purchasing an animal control vehicle. The Sheriff's office received a grant in the amount of \$5,000 for equipment funding. Equalization department gave report. The Health Department Board approved some fee increases but tabled water and well fees.

* * * * *

Mike Hoadley introduced himself as a candidate for the 99th district representative. He is currently on his second term as the Mayor of Au Gres. He is a veteran and serves on several council and veterans boards. As a result of the redistricting the 99th district includes Pinconning north to the Ogemaw County line and from Lake Huron to include parts of Gladwin. He will fight for enhanced funding for townships.

* * * * *

Michelle Frechette presented on Amazon Smile, a donation program which contributes 0.5% of eligible Amazon purchases to the charity of your choosing. She requested that the City's Amazon Smile account be tied to the Ogemaw County Humane Society.

**MOTION WAS MADE BY SHOWALTER, SECOND BY ZIMMERMAN TO TO APPROVE ADDING THE
REA FAMILY ANIMAL SHELTER AS THE SMILE DESIGNEE FOR THE CITY AMAZON ACCOUNT**

Yes — Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

* * * * *

Mary Beebe introduced herself as the Prosecutor for Roscommon County. She will be running for District Judge in the November election. She comes with twenty-seven years of experience working with the court systems. She volunteered in the past for the Caring Pregnancy Center in Ogemaw County.

* * * * *

MOTION WAS MADE BY JACKSON, SECOND BY BENNETT FOREGO FORMAL BIDDING, APPROVE THE SOLE SOURCE REQUEST, AND APPROVE THE SELECTION OF MVW AND ASSOCIATES, INC. AS THE CITY ASSESSOR WITH NO INCREASE IN FEES FOR THE 2022/2023 FISCAL YEAR.

Yes — Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

* * * * *

MOTION WAS MADE BY ZIMMERMAN, SECOND BY SHOWALTER TO FOREGO FORMAL BIDDING, APPROVE THE SOLE SOURCE VENDOR REQUEST, AND APPROVE THE SELECTION OF STEPHENSON AND COMPANY PC AS THE CITY AUDITOR FOR A FIVE YEAR ENGAEMENT FROM FISCAL YEAR 2023 THROUGH 2027.

Council Member Showalter stated that Stephenson and Company does a lot of behind the scenes work with staff that does not get charged to the City.

Yes — Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

* * * * *

MOTION BY BENNETT, SECOND BY ADAIR, TO APPROVE THE PAYMENT OF BILLS IN THE AMOUNT OF \$71,568.30.

Yes — Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

* * * * *

MOTION BY FRECHETTE, SECOND BY BENNETT, TO BRING BACK TO THE TABLE THE PREVIOUS COUNCIL DECISION TO OPT OUT OF THE MARIHUANNA LICENSING AT THAT TIME.

Yes — Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None Absent – None Motion carried

* * * * *

MOTION BY SHOWALTER, SECOND BY ADAIR, TO APPROVE THE ENACTMENT OF ORDINANCE 22-01 ZONING FOR MARIHUANA FACILITIES AND ESTABLISHMENTS.

Yes — Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No — None

Absent — None

Motion carried

* * * * *

MOTION BY JACKSON, SECOND BY ADAIR, TO APPROVE THE ENACTMENT OF ORDINANCE 22-02 REGULATION FOR MARIHUANA FACILITIES AND ESTABLISHMENTS.

Yes — Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No — None

Absent — None

Motion carried

* * * * *

MOTION BY SHOWALTER, SECOND BY PUGH, TO APPROVE THE SPECIAL EVENT PERMIT FOR THE LITTLE LEAGUE BASEBALL BASH.

Member Showalter suggested an old-fashioned baseball exhibit. Mayor Frechette also suggested reaching out to the Highrise to inform them of the event so they would be aware of the increase in traffic.

Yes — Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No — None

Absent — None

Motion carried

* * * * *

MOTION BY ZIMMERMAN, SECOND BY PUGH, TO APPROVE THE MOMORANDUM OF UNDERSTANDING FOR THE SCHOOL RESOURCE OFFICER PROGRAM BETWEEN WEST BRANCH ROSE CITY SCHOOLS AND THE WEST BRANCH POLICE DEPARTMENT. THIS CONTRACT WILL RUN FROM AUGUST 2022 THROUGH THREE SCHOOL YEARS.

It is being presented at the school board meeting tonight also.

Yes — Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No — None

Absent — None

Motion carried

* * * * *

MOTION BY JACKSON, SECOND BY BENNETT, TO APPROVE THE MINUTES AND SUMMARY FROM THE MEETING HELD APRIL 4, 2022.

Yes — Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None

Absent – None

Motion carried

* * * * *

MOTION BY SHOWALTER, SECOND BY ADAIR, TO RECEIVE AND FILE THE TREASURER’S REPORT AND INVESTMENT SUMMARY; WEST BRANCH POLICE DEPARTMENT MONTH END REPORT FOR FEBRUARY 2022; APPROVE THE MINUTES FROM THE NCMCF MEETING HELD FEBRUARY 2, 2022; AND THE MINUTES FROM THE PLANNING COMMISSION MEETING HELD MARCH 22, 2022.

Yes — Adair, Bennett, Frechette, Jackson, Pugh, Showalter, Zimmerman

No – None

Absent – None

Motion carried

* * * * *

Member Bennett requested the code enforcement report to be ongoing with complaints listed by address and ongoing for a 12 months period. Member Zimmerman requested that they be differentiated between city code violations and police matters.

Member Bennett also thanked guests for attending the meeting.

Discussion was held regarding the various evaluation forms distributed for review. Member Pugh will incorporate any suggested changes. Member Showalter stated he has some suggestions he will email. Member Bennett requested that Treasurer Frechette pull the last Managers evaluation.

Manager Dantzer is putting together a meeting with the three Veteran’s Groups regarding the old state police post and will let council know the date.

Manager Dantzer set a meeting for the budget work session May 4, 2022 at 6:00 pm.

DPW Superintendent announced that the first new hire would start Monday.

Christine Dunn asked about the process for the Marihuana licensing. The Ordinances will go into effect fifteen days following this meeting. The office will then begin to receive applications. Allowed locations are mostly in the industrial park.

Mayor Frechette adjourned the meeting at 6:53 pm.

Paul Frechette, Mayor

Lori Ann Clover, Clerk

SUMMARY OF THE REGULAR MEETING OF THE WEST BRANCH CITY COUNCIL HELD IN PERSON AND VIA VIDEO CONFERENCE IN THE COUNCIL CHAMBERS OF CITY HALL, 121 NORTH FOURTH STREET ON MONDAY, APRIL 18, 2022.

Mayor Frechette called the meeting to order at 6:00 p.m.

Present: City Mayor Frechette, Council Members Adair, Bennett, Jackson, Pugh, Showalter and Zimmerman

Absent: None

Other officers present: City Manager Dantzer, City Clerk Clover, DPW Superintendent Killackey, Chief Walters, and Treasurer Frechette.

All stood for the Pledge of Allegiance.

Mayor Frechette made additions to the agenda under IV. Scheduled Matters from the Floor to include D. Mary Beebe – District Court Judge candidate.

Commissioner Surbrook gave a report

Mike Hoadley, candidate for the 99th district representative, introduced himself.

Council approved the addition of the Ogemaw County Humane Society to the City's Amazon Smile account charity.

Mary Beebe, candidate for District Court Judge, introduced herself.

Council approved to forego the formal bidding process and approve the sole source request of MVW and Associate, Inc. as the City Assessor for fiscal year 2022/2023.

Council approved to forego the formal bidding process and approve the sole source request of Stephenson and Company PC. As the City Auditor for a five-year period.

Council approved bills in the amount of \$71,568.30.

Council approved to bring back to the table the previous council decision to opt out of the marihuana licensing at that time.

Council approved the enactment of Ordinance 22-01 Zoning for Marihuana Facilities and Establishments.

Council approved the enactment of Ordinance 22-02 Regulation for Marihuana Facilities and Establishments.

Council approved the Special event permit for the Little League Baseball Bash.

Council approved the memorandum of understanding for the School Resource Officer Program between West Branch Rose City Schools and the West Branch Police Department for three school years beginning August of 2022.

Council approved the minutes and summary from the meeting held April 4, 2022.

Council approved the treasurer's report and investment summary; the West Branch Police Department month end report for February 2022; approved the minutes from the NCMCF meeting held February 2, 2022 and the minutes from the Planning Commission meeting held March 22, 2022.

Member Bennett, Pugh, Showalter, and Zimmerman gave reports.

Manager Dantzer gave an update.

DPW Superintendent Killackey gave an update.

Mayor Frechette adjourned the meeting at 6:53 pm.

PLACE HOLDER FOR

TREASUER'S REPORT

AND INVESTMENT SUMMARY

Ogemaw Fire Department

Board meeting of January 25, 2022

**Present: Denis Stephens
Gerald Lehman
Jim Morris
Ron Taylor**

**Motion by Morris supported by Taylor to appoint Denis Stephens as
Chairman. All: Ayes**

**Motion by Taylor supported by Stephens to appoint Jim Morris as vice-chairman
All: Ayes**

Stephens appointed Todd Thompson as secretary-treasurer

**Motion by Taylor supported by Morris to appoint Brent Banning as fire chief.
All: Ayes**

**Motion by Morris supported by Stephens to approve Minutes of 12-21-2021
All: Ayes**

**Motion by Morris supported by Taylor to approve 2022 budget with revenue of
\$232,070.00 and expenditures of \$189,116.00 All: Ayes**

**Motion by Morris supported by Lehman to pay \$10.00 per fire run report to Robert Dack
And \$10.00 to Sean Berry per state report submitted All: Ayes**

**Motion by Taylor supported by Morris to pay bills for October thru December All: Ayes
Adjourned at 5:38**

*Ogemaw County
Land Bank Authority
Meeting Minutes
02/09/2022*

Caren Piglowski called the meeting to order at 10:00 a.m. Present: Sue Delahanty, Liz Steinhurst, Caren Piglowski, Denise Simmons, Alan Bruder, Scott Bell, John Dantzer, David Ryan and Mills Township Ordinance Enforcement Officer, Lance Vervoort.

Committee meeting minutes of 08/17/2021 were reviewed. Motion by Denise Simmons, support by Scott Bell to approve the minutes. Ayes all, motion approved.

Caren Piglowski discussed the activity since the last meeting was held. Three properties unsold after the final tax foreclosure sale have been transferred to the Land Bank. One property located in Hill Township and two properties located in Mills Township. The properties have been insured for liability. Discussion ensued regarding the Hill Township property. A decision was made to send purchase offer letters to the neighboring property owners. Caren Piglowski will send the letters.

There was discussion regarding ARPA funding. A decision was made to submit a letter of request for funding to Ogemaw County in the amount of \$100,000. Caren Piglowski will submit the request.

Caren Piglowski presented a mission statement for the Land Bank to the board for consideration. Motion by Liz Steinhurst, support by Scott Bell to approve the mission statement. Ayes all, motion approved. The mission statement and list of board members will be added to the Ogemaw County website.

The board discussed sample policies & procedures documents from other counties. It is believed the former Land Bank board had adopted a document but there is not a copy readily available. Caren Piglowski will research board minutes for the approval and contact the I.T. Director to search for a digital copy.

There was discussion regarding the two Mills Township properties. Both properties are severely blighted. Caren Piglowski discussed there may be funding available thru the Michigan Rural Community Demolition Grant. Caren will work with the Housing Director and provide grant information as soon as available. The board further discussed ARPA funds received by each local unit and a decision was made to send a letter to each unit requesting funding to support and partner with the Land Bank to improve properties in the community. Caren will prepare the request and have the board approve the letter before sending to the local units.

There was discussion regarding how the Land Bank may acquire property. Caren Piglowski will research first right of refusal and other options.

Next meeting scheduled for April 20, 2022 at 10:00 a.m.

Meeting adjourned 11:10 a.m.

Minutes prepared by Caren Piglowski

The West Branch Community Airport Board met on this date in the Conference Room, West Branch Community Airport Terminal, West Branch, Michigan, as well as remotely via Zoom. The meeting was called to order at 12:14 p.m. by Chairman Terry Hodges.

Present: Craig Scott, Mike Jackson, Terry Hodges, Paul Frechette and John Dantzer. Absent: Brad Neubecker and Breck Gildner. Also, in attendance were W.B. Airport Manager Ben Evergreen, Dylan Franciosi and Horton Township Trustee Erma Lurvey

Motion by Scott, second by Dantzer, the meeting minutes of the February 16, 2022 meeting be approved. Voice vote. Ayes – all. Motion carried. [3-1-#1]

Motion by Scott, second by Jackson, claims in the amount of \$9,397.01 be approved for payment. Voice vote. Ayes – all. Motion carried. [3-1-#2]

Ben gave the financial report, with a combined account balance is \$182,328.59. He noted that the apportionments for both the City of West Branch and Ogemaw County would be sent out in April.

Ben informed the Board that a different contractor has been found for stump removal on the property leased by Gallagher Farms. No additional cost will result from the change.

Ben reported that there was addition federal grant funding available, as part of the Bipartisan Infrastructure Bill. The Federal requirement will have a 10% fund match from the airport, 5% of which may potentially be covered by the State of Michigan.

Discussion was held regarding the Fiscal Year 2023 budget.

Motion by Scott, second by Frechette, that the Airport Budget for the fiscal year 2023 be approved. Voice vote. Ayes – all. Motion carried. [3-1-#3]

Discussion was held regarding the purchase of radios for the new equipment.

Motion by Jackson, second by Hodges, to approve the purchase of vehicle radios, for the amount not to exceed of \$3,000. Voice vote. Ayes – all.

Motion carried. [3-1-#4]

Ben notified the Board on future projects. Those will include painting of the porch columns and paving the areas adjacent to the hangars. It was decided that a uniform policy for bidding out projects will be discussed at the April 2022 meeting.

Regarding bids for the for the brush grinding on the airport property, Ben reported that the contractor from Glennie has not yet examined the property to offer a bid. Discussion was also held regarding the rental of the equipment form Carlton Equipment.

No further business remaining, Chairman Hodges adjourned the meeting at 12:43 p.m.

Minutes by Michael Jackson, Board Secretary

MEETING OF THE WEST BRANCH CITY ELECTION BOARD HELD IN COUNCIL CHAMBERS OF CITY HALL, 121 NORTH FOURTH STREET ON THURSDAY, APRIL 21, 2022

City Clerk Lori Ann Clover called the meeting to order at 4:00 pm.

Present: Dianne Gavitt (left at 5:00), Maryanne Steelman, and Lori Ann Clover

Absent: None

Others in attendance: City Manager, John Dantzer, and two election source testers.

The Election Commission observed the public accuracy test and signed off on a complete and accurate testing

Meeting was adjourned at 5:10 pm.

**CITY OF WEST BRANCH
CITY COUNCIL MEETING
MAY 2, 2022**

PLEASE TAKE NOTICE that the West Branch City Council meeting scheduled for Monday, May 2, 2022 at 6:00 pm will be conducted both in person and virtually (online and/or by phone), due to health concerns surrounding Coronavirus/COVID-19 pandemic.

Public comment will be handled by the "Raise Hand" method as instructed below within Participant Controls.

To comply with the Americans with Disabilities Act (ADA), any citizen requesting accommodation to attend this meeting, and/or to obtain this notice in alternate formats, please contact the City Clerk by phone at (989) 345-0500 from 8:00 am-4:30 pm Monday- Friday or by email at clerk@westbranch.com, at least five business days prior to the meeting.

Zoom Instructions for Participants

To join the conference by phone:

1. On your phone, dial the teleconferencing number provided below.
2. Enter the **Meeting ID number** (also provided below) when prompted using your touch-tone (DTMF) keypad.

Before a videoconference:

1. You will need a computer, tablet, or smartphone with speaker or headphones. You will have the opportunity to check your audio immediately upon joining a meeting.
2. Details, phone numbers, and links to videoconference or conference call is provided below. The details include a link to "**Join via computer**" as well as phone numbers for a conference call option. It will also include the 9-digit Meeting ID.

To join the videoconference:

2. At the start time of your meeting, enter the link to **join via computer**. You may be instructed to download the Zoom application.
3. You have an opportunity to test your audio at this point by clicking on "Test Computer Audio." Once you are satisfied that your audio works, click on "Join audio by computer."

You may also join a meeting without the link by going to join.zoom.us on any browser and entering the Meeting ID provided below.

If you are having trouble hearing the meeting, you can join via telephone while remaining on the video conference:

1. On your phone, dial the teleconferencing number provided below.
2. Enter the **Meeting ID number** (also provided below) when prompted using your touch-tone (DTMF) keypad.

3. If you have already joined the meeting via computer, you will have the option to enter your 2-digit participant ID to be associated with your computer.

Participant controls in the lower left corner of the Zoom screen:



Using the icons in the lower left corner of the Zoom screen, you can:

- Mute/Unmute your microphone (far left)
- Turn on/off camera ("Start/Stop Video")
- Invite other participants
- View Participant list – opens a pop-out screen that includes a "Raise Hand" icon that you may use to raise a virtual hand during Call to the Public
- Change your screen name that is seen in the participant list and video window
- Share your screen

Somewhere (usually upper right corner on your computer screen) on your Zoom screen you will also see a choice to toggle between "speaker" and "gallery" view. "Speaker view" shows the active speaker. "Gallery view" tiles all of the meeting participants.

Meeting Information:

West Branch City Council is inviting you to a scheduled Zoom meeting.

Topic: West Branch City Council

Time: May 2, 2022 06:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/88421467323?pwd=dmxVTUVLc1NJb3l4WG9LZVIEeDB6dz09>

Meeting ID: 884 2146 7323

Passcode: 524195

One tap mobile

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Dial by your location

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+1 312 626 6799 US (Chicago)

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+1 346 248 7799 US (Houston)

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Meeting ID: 884 2146 7323

Passcode: 524195

Find your local number: <https://us02web.zoom.us/j/88421467323?pwd=dmxVTUVLc1NJb3l4WG9LZVIEeDB6dz09>