

**ORDINANCE NO. 2012-9-11-1**

**AN ORDINANCE OF THE TOWN OF BRIGHTON, TENNESSEE, AMENDING THE BUDGET TO INCREASE FIRE DEPARTMENT'S EXPENDITURES FOR THE FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013.**

**BE ORDAINED BY THE TOWN OF BRIGHTON, TENNESSEE, AS FOLLOWS:**

**SECTION 1.** A budget consisting of the Available Funds and Appropriations listed in SECTION 2 and SECTION 3 below be amended for the Fiscal Year July 1, 2012 through June 30, 2013.

**SECTION 2.** Available Funds for said budget are as follows:

**GENERAL FUND**

Local Taxes.....	\$ 418,140
Intergovernmental Revenue.....	272,430
Fines and Forfeitures.....	88,000
Miscellaneous Revenues.....	57,724
Licenses and Permits.....	5,000
Fund Balance.....	586,099
Total Available Funds – General Fund.....	\$ 1,427,393

**STATE STREET AID**

Intergovernmental Revenues.....	\$ 70,000
Miscellaneous Revenues.....	-----
Fund Balance.....	79,951
Total Available Funds – State Street Aid Fund.....	\$ 149,951

**Total All Funds..... \$ 1,577,344**

**SECTION 3.** Appropriations for said budget are as follows:

**GENERAL FUND**

General Governmental.....	\$ 284,846
Police.....	363,800
Fire.....	192,234
Streets.....	41,200
Parks and Recreation.....	35,804
Total General Fund.....	\$ 917,884

**STATE STREET AID**

Streets.....	\$ 140,000
Total Street Aid Fund.....	\$ 140,000

**Total All Funds..... \$ 1,057,884**

**SECTION 4.** No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

- SECTION 5.** A detailed line-item financial plan shall be prepared in support of the budget.
- SECTION 6.** All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balance.
- SECTION 7.** The appropriations of this budget shall become the appropriations for the next fiscal year until the budget for the next year has been adopted.
- SECTION 8.** There is hereby levied a property tax of .4963 per \$100.00 of assessed valuation for the purpose of funding General Fund services.
- SECTION 9.** This ordinance shall take effect from the date of its final passage, the public welfare requiring it.

July 10, 2012

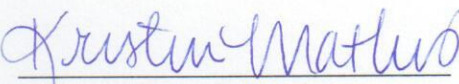
First Reading

September 11, 2012

Second Reading

  
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Jeff A. Scott, Mayor

ATTEST:

  
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Town Recorder