

**ORDINANCE NO. 20230214-02**

**AN ORDINANCE TO AMEND THE 2022-23 BUDGET ORDINANCE.**

Whereas, an annual budget process appropriating funds to the various departments and division of the town government for the fiscal year beginning July 1, 2022 has been completed in accordance with state law and local ordinances;

**NOW, THEREFORE BE IT ORDAINED**, by the Board of Mayor and Aldermen of the Town of Brighton, Tennessee;

Section 1. That the 2022-2023 budget ordinance for the Town of Brighton is hereby amended and does allocate and appropriate additional funding; increasing the amount in the following accounts:

**General Fund**

**Revenues** **\$1,920,839**

Local Taxes \$816,163

Intergovernmental Revenue \$926,651

Miscellaneous Revenue \$ 25,175

Add: Sale of Surplus

Add: Insurance Recoveries

**Expenses:** **\$1,960,605**

Planning & Zoning \$ 52,229

Financial Administration \$ 358,939

Police \$ 727,413

Section 2. This ordinance shall take effect upon final passage the public welfare requiring it.

First Consideration January 10, 2023

Second Consideration February 14, 2023



Stephanie Chapman-Washam, Mayor



Tammy McKinney, CMFO

# 22/23 Budget Amendment #1

GENERAL LEDGER ACCOUNT	DEBIT	CREDIT
<b>GENERAL FUND:</b>		
<b>REVENUES</b>		
<b>LOCAL TAXES</b>		
110-31500 - Payments in Lieu of Property Taxes	\$163.00	
<b>INTERGOVERNMENTAL REVENUE</b>		
110-33710 - Grants From County Governments	\$63,275.00	
<b>MISCELLANEOUS REVENUE</b>		
110-36300 - Sale of Surplus	\$7,250.00	
110-36350 - Insurance Recoveries	\$13,075.00	
110-27100		\$83,763.00
<b>TOTAL</b>	<b>\$83,763.00</b>	<b>\$83,763.00</b>
<b>TOTAL GENERAL FUND (REVENUES)</b>	<b>\$83,763.00</b>	<b>\$83,763.00</b>
<b>EXPENDITURES</b>		
<b>GENERAL GOVERNMENT</b>		
<b>PLANNING &amp; ZONING</b>		
110-41700-142 Hospital and Health Insurance		\$265.00
<b>FINANCIAL ADMINISTRATION</b>		
110-27100 Fund Balance	\$49,494.00	
110-41900-220 Printing, Duplicating, Typing and Binding		\$385.00
110-41900-521 Building Insurance		\$2,647.00
110-41900-910 Land		\$46,197.00
<b>TOTAL GOVERNMENT GENERAL</b>	<b>\$49,494.00</b>	<b>\$49,494.00</b>
<b>PUBLIC SAFETY</b>		
<b>POLICE</b>		
110-27100 Fund Balance	\$63.00	
110-42100-521 Building Insurance		\$63.00
<b>FIRE</b>		
110-42200-124	\$8,000.00	
110-42200-162	\$3,300.00	
110-42200-110		\$11,300.00
<b>TOTAL PUBLIC SAFETY</b>	<b>\$11,363.00</b>	<b>\$11,363.00</b>
<b>TOTAL GENERAL FUND (EXPENDITURES)</b>	<b>\$60,857.00</b>	<b>\$60,857.00</b>